



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 9, 2025

OFFICIAL FILE COPY	
No.	250323
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-1

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Various Budget Appropriation Transfers Related to the 2025 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize a series of budget appropriation transfers, which will amend the 2025 operating budget of several county departments to support their anticipated financial needs for the remainder of the fiscal year. These transfers are necessitated by increased utility costs, higher postage and document storage costs, and added capacity for the Enterprise Resource Planning system modernization.

This action is consistent with similar budget reappropriation actions taken in prior years. It is authorized by Monroe County Administrative Code Section A8-4, "Supplemental Appropriations," Section A8-6, "Unanticipated Revenues" and Section A8-8, "Budget Controls."

The specific legislative action required is to authorize various budget appropriation transfers related to the 2025 operating budget in accordance with the attachment hereto.

There will be no net effect on the County's property tax levy as a result of this action.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, reading "Adam J. Bello".

Adam J. Bello
Monroe County Executive

AJB:db

2025 3rd Quarter Budget Reappropriation

Fund	Dept	Dept Name	Fund Ctr	Fund Ctr Name	Cmt Item	To	From
9001	88	Parks	8802010000	Parks Operations Administration	504510	\$ 55,000	
9001	88	Parks	8802010000	Parks Operations Administration	504512	\$ 25,000	
9001	88	Parks	8804010000	Seneca Zoo Admin	504510	\$ 25,000	
9001	88	Parks	8805010000	Horticultural Administration	504512	\$ 25,000	
9001	88	Parks	8808010000	Golf Course Administration	504510	\$ 20,000	
9001	88	Parks	8808010000	Golf Course Administration	504512	\$ 20,000	
9001	12	Finance	3001010000	Budget Prep & Admin	501000		\$ 110,000
9001	12	Finance-Unallocated	1209020000	County General	504610		\$ 60,000
9001	51	Human Services	5102010000	Children/Family Services Administration	965101	\$ 40,000	
9001	51	Human Services	5102010000	Children/Family Services Administration	965104	\$ 90,000	
9001	51	Human Services	5102010000	Children/Family Services Administration	504280		\$ 72,000
9001	51	Human Services	5105020000	Special Investigation/Support	504280		\$ 25,000
9001	51	Human Services	5109010000	DSS Systems Support	504315		\$ 27,000
9001	51	Human Services	5109030000	Technical Support	505125		\$ 6,000
9001	17	Human Resources	1701010000	HR - Civil Service Support	501000	\$ 85,000	
9001	12	Finance	1203010000	Controller's Office	501000		\$ 85,000
General Fund Total						\$ 385,000	\$ 385,000
9010	81	Airport	8106010000	Airport Building Maintenance	504512	\$ 618,000	
9010	81	Airport	8101010000	Airport Administration	412020	\$ (618,000)	
Airport Fund Total						\$ -	\$ -
9020	51	Human Services	5191010000	H/SS Building Services Administration	504205	\$ 40,000	
9020	51	Human Services	5191010000	H/SS Building Services Administration	965101	\$ (40,000)	
9020	51	Human Services	5191040000	H/SS Building Services Mailroom	504630	\$ 90,000	
9020	51	Human Services	5191040000	H/SS Building Services Mailroom	965104	\$ (90,000)	
Internal Service Fund Total						\$ -	\$ -
GRAND TOTAL						\$ 385,000	\$ 385,000

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**AUTHORIZING VARIOUS BUDGET APPROPRIATIONS TRANSFERS RELATED TO 2025
OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Controller is hereby authorized to make various budget appropriations transfers related to the 2025 operating budget in accordance with the attachment hereto.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. XX-

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____