



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 7, 2025

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Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 329 of 2021 to Accept Additional Funding from the New York State Department of Health for the Early Intervention Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 329 of 2021 to accept additional funding from the New York State Department of Health in the amount of \$29,219 for the Early Intervention Program, bringing the total program award to \$2,397,824 for the five-year period of October 1, 2021 through September 30, 2026.

By Resolution 329 of 2021, Your Honorable Body authorized the acceptance of a grant from the New York State Department of Health for The Early Intervention Program which ensures that families of infants and toddlers with suspected or confirmed developmental delays receive services appropriate to their needs through the provision of service coordination and the development of an Individualized Family Service Plan. The purpose of this grant is to provide administration, oversight, and development of the Monroe County Early Intervention Program by Monroe County Department of Public Health staff. This additional funding will be used to support salaries, benefits, and program expenses. This adjustment will result in increasing the total award amount from \$2,368,605 to \$2,397,824 for the five-year period of October 1, 2021 through September 30, 2026.

The specific legislative actions required are:

1. Amend Resolution 329 of 2021 to accept an additional \$29,219 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health for the Early Intervention Program, bringing the total program award to \$2,397,824 for the five-year period of October 1, 2021 through September 30, 2026.

2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$29,219 into general fund 9300, funds center 5807010000, Early Intervention Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

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