

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AUTHORIZING CONTRACT FOR MONROE COUNTY OFFICE FOR AGING PROGRAMS IN 2026-2027

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed \$9,586,408 for the period of January 1, 2026 through March 31, 2027.

Section 2. The County Executive, or his designee, is hereby authorized to execute any applications, contracts, intermunicipal agreements, and amendments thereto, with New York State and/or municipalities listed in Attachment A to increase or decrease the contract amounts and extend the length of the contract(s) in order to maximize state reimbursement or other funding for these purposes.

Section 3. Funding for these contracts is included in the 2026 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds center 5501010000, Administration and Program Management; 5501030000, Support Service Contracts; 5501040000, Nutrition Service Contracts; and 5501050000, Education, Training, Wellness Contracts.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 25, 2025 – CV: 9-0
Ways and Means Committee; December 4, 2025 – CV: 11-0
File No. 25-0362

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001 01/01/26-03/31/2027		TOTALS		PROGRAM DESCRIPTION
Vendor and Program Services		VENDOR TOTAL	SERVICE TOTAL	
Adult Day Services				
Hanna Z Daycare, Inc Social Adult Day Program Respite Adult Day Program		103,627	103,627	Social model adult day care programs support physically and cognitively impaired frail Older Adults (60+) with daytime recreation and care, providing respite for caregivers.
Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc. Caregiver Education and Support		77,862	242,700	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.
Lifespan of Greater Rochester, Inc. Caregiver Resource Center & Grandparents Caregiver Program		135,653		The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family-like relationships such as grandparents or once family friends.
Long Term Care Ombudsman(LTCOP)		29,185		Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.
Counseling and Assistance Services Lifespan of Greater Rochester, Inc.			286,795	
Financial Management Services		130,453		Financial Management program assists older adults with bill paying assistance and household budgeting, as well as applying for benefits such as Medicare and EPIC.
Health Insurance Information Counseling & Assistance Program (HIICAP)		146,342		The HIICAP program assists older adults and Medicare eligible individuals with unbiased information and assistance to navigate health insurance choices.
HIICAP Volunteer Stipend		10,000		Lifespan will provide a stipend to HIICAP volunteers that help meet the needs of older New Yorkers applying for Medicare Part B and Part D to lower their health insurance costs.

2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
01/01/26-03/31/2027		VENDOR TOTAL	SERVICE TOTAL	
Vendor and Program Services Expanded In-Home Services			2,276,449	
Catholic Charities Family & Community Services Expanded in Home Services for Elderly Program (EISEP)		2,276,449		Assists cognitively impaired frail older adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers.
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.			114,303	
Elder Abuse Intervention and Respite		114,303		Emergency Respite is designed for vulnerable individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc.			206,531	
Matter of Balance Program		46,213		The Matter of Balance Program is an evidence-based falls prevention program.
Chronic Disease Self Management Lifespan of Greater Rochester, Inc.		10,000		The Chronic Disease Self Management Program (CDSMP) is an evidence-based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.
Older Adult Depression and Screening/PATHS/PEARLS		58,400		The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).
Older Adult Harm Reduction Program		35,000		The Older Adult Harm Reduction Program provides case assistance and uses a motivational intervention, harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.
Rainbow Seniors Recreation, Education and Wellness Program		20,000		Recreation and wellness programming for LGBT + individuals sixty years older, such as socialization, chair-yoga, bingo, cards-night, etc., to help maintain mental and physical well-being. Services provided through the center assist in allowing participants the opportunity to remain healthy, independent and in their homes for as long as possible.
Oasis Rochester Recreation, Education and Wellness Program		30,918		Utilizing evidence-based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for older adults.

51.5

2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
01/01/26-03/31/2027		VENDOR TOTAL	SERVICE TOTAL	
Vendor and Program Services Legal Assistance of Western NY, Inc. Legal Services for the Elderly		190,841		This program provides low income older adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.
Management Services RFP IN PROCESS (previously: Coordinated Care Services, Inc.) Contract Administration, Fiduciary Services and Employer of Record Services		22,844	22,844	CCSI provides management & administration of contracts for various Monroe County Administrative and Employer Record Services.
Nutrition Services: Home Delivered Meals UR Medicine Home Care, Community Services, Inc. Meals on Wheels Program		1,358,667	1,358,667	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.
Nutrition Services: Senior Center Catering Foodlink, Inc. Catering Services for the Congregate Nutrition Program		539,077	539,077	Senior meal nutrition services for the delivery of congregate meals to older adult senior center attendees age 60 and older; services include nutritionally balanced meals and emergency, shelf-stable meals are also provided to seniors throughout the winter months.
Nutrition Services: Senior Centers of Monroe County Baden Street Settlement of Rochester, Inc.: MARC Senior Center		52,904	1,329,103	Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice.

2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS		PROGRAM DESCRIPTION
01/01/26-03/31/2027		VENDOR TOTAL	SERVICE TOTAL	
Vendor and Program Services				
Charles Settlement House, Inc.:				
Town of Chili:	Charles Settlement House Senior Center	100,255		
	Chili Senior Center	52,447		
The Community Place of Greater Rochester, Inc.:	Community Place Senior Center	7,210		
Town of Gates:	Gates Community & Senior Center	53,437		
Town of Greece:	Greece Community & Senior Center	78,198		
Town of Henrietta:	Henrietta Senior Center	150,639		
Ibero-American Action League, Inc.:	Centro de Oro Senior Center	138,159		
Town of Irondequoit:	Irondequoit Senior Center	95,699		
Lifespan of Greater Rochester, Inc.:	Lifespan Senior Center Programs Wolk Center	130,140		
Lifespan of Greater Rochester, Inc.:	Lifespan Senior Center Programs Lily Café	51,098		
Lifetime Assistance, Inc.:	Sweden Senior Center	20,000		
Prayer House Church of God by Faith	Senior Center	42,098		
Southwest Neighborhood Association:	Southwest Senior Center	62,348		
Town of Ogden:	Ogden Senior Center	44,448		
Town of Parma:	Hilton-Parma Senior Center	36,599		
Town of Pittsford:	Pittsford Senior Center	47,897		
Town of Webster:	Webster Senior Center	81,389		
Town of Wheatland:	Wheatland Senior Center	30,138		
TBD Potential New sites			851,873	
Transportation Services				
Lifespan of Greater Rochester, Inc.		60,000		
Mobility Management				Mobility management services, such as guidance and navigation about local transportation options. These services also help older adults to travel across neighboring regions for health care social events,

2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001		TOTALS	
01/01/26-03/31/2027	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Vendor and Program Services			and routine business.
Medical Motors Service of Rochester and Monroe County, Inc.			
Senior Center Transport			Transportation services are provided for older adults to and from area Senior Centers, Social Adult Day Programs, recreational outings, grocery shopping, banking services and dialysis.
Dialysis Transportation			
	751,873		
Total OFA Contract Budget Proposal	9,586,408	9,586,408	Total Office for the Aging Contract Service Funds Requested
	9,586,408	9,586,408	
OFFICE FOR THE AGING CONTRACTS			
Anticipated Program Revenue	9,314,748	9,314,748	97.2% Percent of Federal, State, and Program Revenue
Net County Support Request	271,660	271,660	2.8% Amount of Anticipated Revenue for Office for the Aging contracted services
Total OFA Contract Budget Proposal	9,586,408	9,586,408	Amount of Net County Match Support for OFA Contracted Services
	Cost Center	Amount	2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001
	5501010000	\$ 22,844	Contract Management/CCSI: 5501010000
	5501030000	205,665	Support Services: County Funding
	5501030000	5,883,766	Support Services: State/Federal Funding
	5501040000	43,151	Nutrition Services: County Funding
	5501040000	2,728,874	Nutrition Services: State/Federal Funding
	5501050000	702,108	Education & Wellness: State Funding
	5501050000		Education & Wellness: County Funding
	Dept. 5500	\$ 9,586,408	OFA Contract Total