



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 8, 2025

OFFICIAL FILE COPY	
No.	250441
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Various Budget Appropriations Transfers and Interfund Transfers Related to the 2025 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize a series of budget appropriations transfers and interfund transfers which will revise the 2025 amended budget to conform to the 2025 anticipated financial needs. The general purpose of these transactions is to assist the Controller with preparation of the closing for the 2025 fiscal year.

This action is consistent with similar actions taken in prior years and serves to appropriate additional revenues related to state mandated expenditures and transfers between funds. It is authorized by Monroe County Administrative Code Section A8-4, "Supplemental Appropriations," Section A8-6, "Unanticipated Revenues," and Section A8-8, "Budget Controls."

The specific legislative action required is to authorize various budget appropriations transfers and interfund transfers related to the 2025 operating budget in accordance with the attachment hereto.

There will be no net effect on the County's property tax levy as a result of this action.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in blue ink that reads "Adam Bello".

Adam J. Bello,
Monroe County Executive

AJB:db

2025 4TH QUARTER REAPPROPRIATIONS

Fund	Dep	DP Name	Fund Center	FC Name	CI	To	From
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	501010	82,680	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	507010	957,000	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	501010	82,680	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507010	957,000	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	501010	225,000	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	507010	957,000	
9001	38	SHERIFF	3804050000	SECURITY UNIT	501010	303,159	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507010	3,489,000	
9001	12	FINANCE DEPARTMENT	1203010000	CONTROLLER ADMIN	501000		150,000
9001	12	FINANCE DEPARTMENT	1204010000	INTERNAL AUDIT	501000		146,000
9001	12	FINANCE DEPARTMENT	1207010000	PURCHASING OFFICE	501000		49,000
9001	14	PLANNING	1401010000	PLANNING SERVICES	501000		101,000
9001	14	PLANNING	1404010000	COMMUNITY DEV	501000		90,000
9001	16	LAW	1601010000	LAW ADMINISTRATION	501000		136,000
9001	16	LAW	1602010000	GEN LAW - LEGAL SVCS	501000		92,000
9001	16	LAW	1608010000	FMLY CT CHILDREN SVC	501000		250,000
9001	21	COUNTY CLERK	2102040000	ALB-IRONDEQUOIT	501000		60,000
9001	24	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	501000		800,000
9001	24	PUBLIC SAFETY	2403050000	CENTRAL SERVICES DIVISION	501000		450,000
9001	25	DISTRICT ATTORNEY	2501010000	DA CENTRAL ADMIN	501000		842,519
9001	25	DISTRICT ATTORNEY	2501020000	DA CLERICAL SVC	501000		400,000
9001	25	DISTRICT ATTORNEY	2501030000	DA INVESTIGATORS	501000		100,000
9001	25	DISTRICT ATTORNEY	2504010000	DWI BUREAU	501000		51,000
9001	25	DISTRICT ATTORNEY	2506010000	LOCAL COURTS BUREAU	501000		200,000
9001	30	FINANCE DEPARTMENT	3001010000	BUDGET PREP & ADMIN	501000		80,000
9001	58	PUBLIC HEALTH	5801010000	PUBLIC HEALTH COMM	501000		131,000
9001	58	PUBLIC HEALTH	5809010000	EPIDEMIOLOGY & DISEASE CONTROL ADMIN	501000		80,000
9001	74	VETERANS SERVICE AGENCY	7401010000	VETERANS SVC	501000		115,000
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	504205		600,000
9001	12	FINANCE DEPARTMENT	1203010000	CONTROLLER ADMIN	504260		140,000
9001	12	FINANCE DEPARTMENT	1202010000	RESEARCH STRATEGY AND DEVELOPMENT	507010		55,000
9001	12	FINANCE DEPARTMENT	1203010000	CONTROLLER ADMIN	507010		75,000
9001	14	PLANNING	1401010000	PLANNING SERVICES	507010		26,000
9001	14	PLANNING	1404010000	COMMUNITY DEV	507010		21,000
9001	16	LAW	1601010000	LAW ADMINISTRATION	507010		30,000
9001	16	LAW	1602010000	GEN LAW - LEGAL SVCS	507010		45,000
9001	16	LAW	1604010000	LITIG/INS/COL	507010		40,000
9001	17	HUMAN RESOURCES	1701010000	HR -CIVIL SERVICE SUPPORT	507010		15,000
9001	21	COUNTY CLERK	2102020000	ALB-HENRIETTA	507010		25,000
9001	21	COUNTY CLERK	2102040000	ALB-IRONDEQUOIT	507010		55,000
9001	24	PUBLIC SAFETY	2402010000	CONFLICT DEFENDER	507010		100,000
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	507010		65,000
9001	24	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	507010		100,000
9001	25	DISTRICT ATTORNEY	2501010000	DA CENTRAL ADMIN	507010		150,000
9001	25	DISTRICT ATTORNEY	2501020000	DA CLERICAL SVC	507010		100,000
9001	25	DISTRICT ATTORNEY	2501030000	DA INVESTIGATORS	507010		175,000
9001	25	DISTRICT ATTORNEY	2506010000	LOCAL COURTS BUREAU	507010		100,000
9001	26	PUBLIC DEFENDER	2601010000	OFFICE OF THE PUBLIC DEFENDER	507010		140,000
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507010		235,000
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507010		90,000
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507010		30,000
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507010		210,000
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507010		345,000
9001	51	HUMAN SERVICES	5701010000	MENTAL HEALTH ADMIN	507010		30,000
9001	51	HUMAN SERVICES	5701030000	CTR SOC-LEGAL SV	507010		30,000
9001	58	PUBLIC HEALTH	5801010000	PUBLIC HEALTH COMM	507010		55,000
9001	58	PUBLIC HEALTH	5801070000	COMMUNITY ENGAGEMENT PROGRAM	507010		25,000
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507010		35,000
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	507010		45,000
9001	18	COMMUNICATIONS	1801010000	COMMUNICATIONS	961255	48,000	
9001	29	OFFICE OF PUBLIC INTEGRITY	2901010000	OFFICE OF PUBLIC INTEGRITY	961255	20,000	
9001	24	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	961255		68,000
9001	89	CULTURAL & EDUCATION SERVICES	8901010000	MCC	504355	100,000	
9001	12	FINANCE DEPARTMENT	1209020000	COUNTY GENERAL	504376	15,000	
9001	12	FINANCE DEPARTMENT	1209030000	TRF TO OTHER FUNDS	509030	642,000	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	504285		300,000
				GENERAL FUND TOTAL		7,878,519	7,878,519

Fund	Dep	DP Name	Fund Center	FC Name	CI	To	From
9009	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	405305	(1,050,000)	
9009	84	ENVIRONMENTAL SERVICES	8202010000	TRF HAUL LANDFILL	504345	1,050,000	
9009	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	405355	(293,000)	
9009	84	ENVIRONMENTAL SERVICES	8203010000	MILL SEAT LANDFILL	504325	293,000	
				SOLID WASTE FUND TOTAL		-	-
9007	84	ENVIRONMENTAL SERVICES	8573030000	NWQ OPERATIONS	504205	95,000	
9007	84	ENVIRONMENTAL SERVICES	8574010000	IB PW SP EXP ADMIN	504800		95,000
9007	84	ENVIRONMENTAL SERVICES	8575020200	RPWD OPERATIONS	504345	155,000	
9007	84	ENVIRONMENTAL SERVICES	8574010000	IB PW SP EXP ADMIN	504800		155,000
				PURE WATERS FUND TOTAL		250,000	250,000
9020	12	FINANCE DEPARTMENT	1265010000	UNEMP INSURANCE	504640	420,000	
9020	12	FINANCE DEPARTMENT	1265010000	UNEMP INSURANCE	412000	(420,000)	
9020	12	FINANCE DEPARTMENT	1275010000	LIABILITY INSURANCE	504320	32,000	
9020	12	FINANCE DEPARTMENT	1275010000	LIABILITY INSURANCE	504245	20,000	
9020	12	FINANCE DEPARTMENT	1275010000	LIABILITY INSURANCE	412000	(52,000)	
9020	12	FINANCE DEPARTMENT	1280010000	RISK MANAGEMENT	504230	65,000	
9020	12	FINANCE DEPARTMENT	1280010000	RISK MANAGEMENT	504245	105,000	
9020	12	FINANCE DEPARTMENT	1280010000	RISK MANAGEMENT	412000	(170,000)	
				INTERNAL SERVICES FUND TOTAL		-	-
				GRAND TOTAL		8,128,519	8,128,519

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AUTHORIZING VARIOUS BUDGET APPROPRIATIONS TRANSFERS AND INTERFUND TRANSFERS RELATED TO 2025 OPERATING BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Controller is hereby authorized to make various budget appropriations transfers and interfund transfers related to the 2025 operating budget in accordance with the attachment hereto.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 25-

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____