

Ref #	Dept.	Capital Project	Budget	Bonds	Cash Capital
1	1816	IS	Network Infrastructure	1,300,000	1,300,000
2	2057	AIR	100 Ramp Rehabilitation	250,000	250,000
3	2122	DES-SW	Northeast Quadrant (Gloria Drive) Landfill Improve	9,000,000	9,000,000
4	1855	SHER	Sheriff's Vehicle Replacement	1,000,000	1,000,000
5	new	BOE	Voting Equipment	2,000,000	2,000,000
6	2059	DOT-HB	Milling/Resurfacing/Recycling	1,550,000	1,550,000
7	new	PS	911 Logging Recorder Replacement	500,000	500,000
8	2093	DOT-HB	Highway Preventive Maintenance #12	2,270,000	2,270,000
9	2090	HD-ME	Toxicology Lab Equipment - Medical Examiner	485,000	485,000
10	new	PS	Communications Site Tower Build	5,000,000	5,000,000
11	2050	SHER	Sheriff's Body Worn Camera Project	200,000	200,000
12	new	AIR	Airport Utility System Improvements	1,000,000	1,000,000
13	1866	AIR	General Aviation Apron Improvements	500,000	500,000
14	2069	MCC	Capital Equipment Replacement - Technology	400,000	400,000
15	new	DES-FAC	Medical Examiner - Arnes Building Expansion	6,000,000	6,000,000
16	2118	DES-FAC	Public Safety/Utility Ops Communication Fiber Optic I	1,250,000	1,250,000
17	1909	DOT-TE	Spot Improvement Projects	500,000	500,000
18	new	MCH	Interior Improvements	750,000	750,000
19	new	DES-SW	Solid Waste Heavy Equipment	1,500,000	1,500,000
20	1921	PARKS	Utilities, Access and Site Improvements	200,000	200,000
21	1987	AIR	Access/Circulation Roadway	450,000	450,000
22	1991	PS	Forensic Instrumentation Upgrade	150,000	150,000
23	new	SHER	Jail Tower General HVAC & MEP Improvements	750,000	750,000
24	1964	MCC	Property Preservation Projects Phase 3	2,000,000	2,000,000
25	1956	MCH	Infrastructure Improvements	50,000	50,000
26	1915	MCH	Exterior, Site and Utility Improvements	1,000,000	1,000,000
27	1829	AIR	Airport Building Improvements	1,000,000	1,000,000
28	1961	DOT-TE	City of Rochester Traffic Features	650,000	650,000
29	new	SHER	Jail Tower General Building Envelope and Site Improve	750,000	750,000
30	1823	AIR	Heavy Equipment	1,600,000	1,600,000
31	new	MCH	Equipment/Furnishings/Resident Care	862,000	862,000
32	2125	DES-FAC	Fleet Center Electrical Improvements	9,600,000	9,600,000
33	1986	MCH	Information Technology Equipment	560,000	560,000
34	1870	AIR	Parking Facility Upgrades	500,000	500,000
35	new	DES-FAC	Hall of Justice Courtroom Improvements	500,000	500,000
36	2028	DES-SW	Recycling Center & Resource Recovery Facility Improv	300,000	300,000
37	1919	PARKS	Parks Heavy Duty Equipment	200,000	200,000
38	new	DES-FAC	Electrical Equipment Replacement at County Facilities	1,000,000	1,000,000
39	1920	PARKS	Parks Light Duty Equipment	50,000	50,000
40	2071	DOT-TE	Road Machinery and Equipment	1,200,000	1,200,000
41	1981	AIR	Terminal Improvements	1,000,000	1,000,000
42	2025	DOT-HB	Calkins Road (East Henrietta Road to Pinnacle Road)	6,500,000	6,500,000
43	new	MCC	Services for Students Renovation	5,066,000	5,066,000
44	new	MCH	Roadway / Lot Repaving	750,000	750,000
45	2100	PARKS	Greece Canal Park - Master Plan Improvements	600,000	600,000
46	2129	DES-FAC	Fleet Maintenance Building Improvements	500,000	500,000
47	new	DOT-TE	RTOC Rehabilitation II	250,000	250,000
48	2021	MCC	Expand Virtual Learning Center	2,100,000	2,100,000
49	1971	LIB	Library System Automation	200,000	200,000
50	2078	IS	ERP System Replacement	250,000	250,000
51	2098	cc	Replacement Heavy Equipment	750,000	750,000
			76,793,000	69,643,000	7,150,000