



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 8, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250447</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	<b>-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize Bond Resolutions and Interfund Transfers for the 2026 Monroe County Capital Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize bond resolutions and interfund transfers from the 2026 operating budget for projects in the 2026 Capital Budget, per the attached list.

**The specific legislative actions required are:**

1. Authorize bond resolutions for projects, in the amount of \$69,643,000, referenced on the attached list and authorize interfund transfers for the provision for projects as identified in the 2026 operating budget, in the amount of \$7,150,000, referenced on the attached list to the respective capital projects for the 2026 Monroe County Capital Budget.
2. For projects of Monroe Community College, authorize agreements with the Dormitory Authority of the State of New York for project design, project management, construction services, or the acquisition and installation of project furniture, fixtures, and equipment.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

A blue ink signature of Adam J. Bello, written in a cursive style.

Adam J. Bello  
Monroe County Executive

Ref #	Dept.	Capital Project	Budget	Bonds	Cash Capital
1	1816	IS Network Infrastructure	1,300,000		1,300,000
2	2057	AIR 100 Ramp Rehabilitation	250,000	250,000	
3	2122	DES-SW Northeast Quadrant (Gloria Drive) Landfill Improvement	9,000,000	9,000,000	
4	1855	SHER Sheriff's Vehicle Replacement	1,000,000		1,000,000
5	new	BOE Voting Equipment	2,000,000	2,000,000	
6	2059	DOT-HB Milling/Resurfacing/Recycling	1,550,000		1,550,000
7	new	PS 911 Logging Recorder Replacement	500,000	500,000	
8	2093	DOT-HB Highway Preventive Maintenance #12	2,270,000	2,270,000	
9	2090	HD-ME Toxicology Lab Equipment - Medical Examiner	485,000	485,000	
10	new	PS Communications Site Tower Build	5,000,000	5,000,000	
11	2050	SHER Sheriff's Body Worn Camera Project	200,000		200,000
12	new	AIR Airport Utility System Improvements	1,000,000	1,000,000	
13	1866	AIR General Aviation Apron Improvements	500,000	500,000	
14	2069	MCC Capital Equipment Replacement - Technology	400,000	400,000	
15	new	DES-FAC Medical Examiner - Ames Building Expansion	6,000,000	6,000,000	
16	2118	DES-FAC Public Safety/Utility Ops Communication Fiber Optic I	1,250,000	1,250,000	
17	1909	DOT-TE Spot Improvement Projects	500,000		500,000
18	new	MCH Interior Improvements	750,000	750,000	
19	new	DES-SW Solid Waste Heavy Equipment	1,500,000	1,500,000	
20	1921	PARKS Utilities, Access and Site Improvements	200,000		200,000
21	1987	AIR Access/Circulation Roadway	450,000	450,000	
22	1991	PS Forensic Instrumentation Upgrade	150,000	150,000	
23	new	SHER Jail Tower General HVAC & MEP Improvements	750,000	750,000	
24	1964	MCC Property Preservation Projects Phase 3	2,000,000	2,000,000	
25	1956	MCH Infrastructure Improvements	50,000	50,000	
26	1915	MCH Exterior, Site and Utility Improvements	1,000,000	1,000,000	
27	1829	AIR Airport Building Improvements	1,000,000	1,000,000	
28	1961	DOT-TE City of Rochester Traffic Features	650,000		650,000
29	new	SHER Jail Tower General Building Envelope and Site Improve	750,000	750,000	
30	1823	AIR Heavy Equipment	1,600,000	1,600,000	
31	new	MCH Equipment/Furnishings/Resident Care	862,000	862,000	
32	2125	DES-FAC Fleet Center Electrical Improvements	9,600,000	9,600,000	
33	1986	MCH Information Technology Equipment	560,000	560,000	
34	1870	AIR Parking Facility Upgrades	500,000	500,000	
35	new	DES-FAC Hall of Justice Courtroom Improvements	500,000	500,000	
36	2028	DES-SW Recycling Center & Resource Recovery Facility Improv	300,000		300,000
37	1919	PARKS Parks Heavy Duty Equipment	200,000		200,000
38	new	DES-FAC Electrical Equipment Replacement at County Facilities	1,000,000	1,000,000	
39	1920	PARKS Parks Light Duty Equipment	50,000		50,000
40	2071	DOT-TE Road Machinery and Equipment	1,200,000	1,200,000	
41	1981	AIR Terminal Improvements	1,000,000	1,000,000	
42	2025	DOT-HB Calkins Road (East Henrietta Road to Pinnacle Road)	6,500,000	6,500,000	
43	new	MCC Services for Students Renovation	5,066,000	5,066,000	
44	new	MCH Roadway / Lot Repaving	750,000	750,000	
45	2100	PARKS Greece Canal Park - Master Plan Improvements	600,000	600,000	
46	2129	DES-FAC Fleet Maintenance Building Improvements	500,000	500,000	
47	new	DOT-TE RTOC Rehabilitation II	250,000	250,000	
48	2021	MCC Expand Virtual Learning Center	2,100,000	2,100,000	
49	1971	LIB Library System Automation	200,000		200,000
50	2078	IS ERP System Replacement	250,000		250,000
51	2098	cc Replacement Heavy Equipment	750,000		750,000
			76,793,000	69,643,000	7,150,000