

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AMENDING 2025 CAPITAL BUDGET TO INCREASE FUNDING FOR PROJECTS ENTITLED "NETWORK INFRASTRUCTURE," "OFFICE EQUIPMENT REFRESH AND REPLACEMENT," AND DECREASE FUNDING FOR PROJECT ENTITLED "ERP/SECURITY;" AUTHORIZING INTERFUND TRANSFERS

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2025 Capital Budget is hereby amended to increase funding for the project entitled "Network Infrastructure" by \$1,000,000, from \$8,300,000 to \$9,300,000, for a total project authorization of \$9,300,000.

Section 2. The 2025 Capital Budget is hereby amended to increase funding for the project entitled "Office Equipment Refresh and Replacement" by \$2,500,000, from \$11,500,000 to \$14,000,000 for a total project authorization of \$14,000,000.

Section 3. The 2025 Capital Budget is hereby amended to decrease funding for the project entitled "ERP/Security" by \$3,500,000, from \$8,570,000 to \$5,070,000, for a total project authorization of \$5,070,000.

Section 4. The Controller is hereby authorized to transfer \$1,000,000 from capital fund 1815, ERP/Security, to capital fund 1816, Network Infrastructure.

Section 5. The Controller is hereby authorized to transfer \$2,500,000 from capital fund 1815, ERP/Security, to capital fund 1817, Office Equipment Refresh and Replacement.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; March 26, 2025 - CV: 10-0
File No. 25-0087

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____