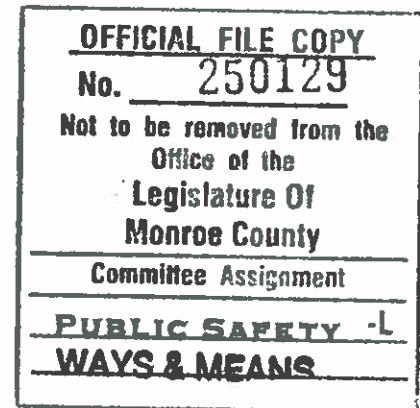




Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



April 4, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Indigent Legal Services for the Fourth Upstate Model Family Representation Program for the Office of the Public Defender

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Indigent Legal Services in the amount of \$2,610,417 for the Fourth Upstate Model Family Representation Program for the Office of the Monroe County Public Defender's Family Representation Office for the period of April 1, 2025 through March 31, 2028.

This grant will provide funding for the salary costs equivalent to one (1) Special Assistant Public Defender and two (2) Assistant Public Defender Grade I, three (3) Sr. Caseworkers, one (1) paralegal, and one (1) parent advocate. The funding will also cover costs associated with case management systems, expert services, technology, furniture, training, mileage, and travel. This is the second time the County has received this grant. This year's funding is the same amount as the previous award in 2021.

The specific legislative actions required are:

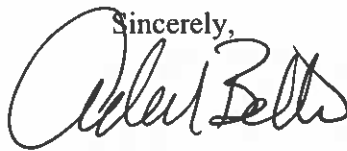
1. Authorize the County Executive, or his designee, to accept a \$2,610,417 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Fourth Upstate Model Family Representation Program for the Office of the Monroe County Public Defender's Family Representation Office for the period of April 1, 2025 through March 31, 2028.
2. Amend the 2025 operating budget of the Office of the Public Defender by appropriating the sum of \$2,610,417, into general fund 9300, funds center 2601010000, Public Defender Administration.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Indigent Legal Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive