

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2025

AMENDING RESOLUTION 234 OF 2023, AS AMENDED BY RESOLUTION 188 OF 2024, AMENDING AND INCREASING CONTRACT WITH ONTARIO BUS INC. FOR BUS TRANSPORTATION SERVICES FOR MONROE COUNTY EARLY INTERVENTION AND PRESCHOOL SPECIAL EDUCATION PROGRAMS; APPROPRIATING ASSIGNED FUND BALANCE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 234 of 2023, as amended by Resolution 188 of 2024, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Ontario Bus Inc., for the period of July 1, 2023 through June 30, 2026, for bus transportation services for the Monroe County Early Intervention and Preschool Special Education Programs in an amount not to exceed \$15,800,000 for the first year of the contract (July 1, 2023 through June 30, 2024), an amount not to exceed \$19,000,000 for the second year (July 1, 2024 through June 30, 2025) and third year (July 1, 2025 through June 30, 2026) of the contract, with annual increases not to exceed the annual Consumer Price Index ("CPI") increase for the Northeast Urban area for the twelve months preceding the date on which the new contract year is to commence, and with the option to renew for two (2) additional one-year periods at a rate of increase not to exceed the annual CPI increase for the Northeast Urban area for the prior twelve months preceding the date on which the new contract year is to commence.

Section 2. The 2025 operating budget is hereby amended by appropriating assigned fund balance in the amount of \$6,400,000 into the Department of Public Health, general fund 9001, funds center 5807540000, PSE Transportation.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; May 20, 2025 – CV: 9-0
Ways and Means Committee; May 20, 2025 - CV: 11-0
File No. 25-0171

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~