

## Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 6, 2025

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Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment TRANSPORTATION \_L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend the 2025 Capital Budget and Bond Resolution 101 of 2025 to Provide an Increase in Funding and Authorize a Contract with M.L. Caccamise Electric Corp. for Construction Services for the Monroe County Traffic Signal Replacements – Group 1 Project in the Town of Greece and City of Rochester

## Honorable Legislators:

I recommend that Your Honorable Body amend the 2025 Capital Budget and Bond Resolution 101 of 2025 to provide an increase in funding in the amount of \$350,000 and authorize a contract with M.L. Caccamise Electric Corp. in the amount of \$2,697,682.34 for construction services for the Monroe County Traffic Signal Replacements – Group 1 Project in the Town of Greece and City of Rochester.

The Monroe County Traffic Signal Replacements – Group 1 project will consist of replacement of seven traffic signals at various locations in the City of Rochester and Town of Greece. The signals to be replaced are located on Dewey Avenue at: Denise Road, English Road, Britton Road, Maiden Lane, and Stone Road, and on Ridgeway Avenue at Mount Read Boulevard and at LaGrange Avenue. The work will include replacement of underground conduit, mast arm signal poles, pedestrian signal upgrades, replacement of non-compliant sidewalk ramps, and installation of video vehicle detection. The current schedule is to order long-lead time items in the fall of 2025 and start construction in the spring 2026 with an anticipated completion by the fall of 2026.

Major funding will be provided by Federal and State funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

The following three (3) bids were received on March 26, 2025:

M.L. Caccamise Electric Corp. \$2,697,682.34 Power & Construction Group \$3,394,631.20 Cold Spring Construction Co. \$3,571,994.30

The bids have been reviewed and M.L. Caccamise Electric Corp. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

## The specific legislative actions required are:

1. Amend the 2025 Capital Budget to increase funding for the Monroe County Traffic Signal Replacements – Group 1 Project in Town of Greece and City of Rochester in the amount of \$350,000 from \$3,030,000 to \$3,380,000 for a total project authorization of \$3,380,000.

- 2. Amend Bond Resolution 101 of 2025 to increase financing for the Monroe County Traffic Signal Replacements Group 1 project, capital fund 2077 in the amount of \$350,000 from \$3,030,000 to \$3,380,000 for a total project authorization of \$3,380,000.
- 3. Authorize the County Executive, or his designee, to execute a contract with M.L. Caccamise Electric Corp., 721 Portland Ave, Rochester, NY 14621, in the amount of \$2,697,682.34 for construction services on the Monroe County Traffic Signal Replacements Group 1 Project in the Town of Greece and City of Rochester, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in capital fund 2077 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither M.L. Caccamise Electric Corp., nor its sole principal officer, Michael Caccamise, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive