



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 9, 2025

OFFICIAL FILE COPY	
No.	250299
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2025 Capital Budget to Increase Funding for the Project Entitled "Construction of a 9/11 First Responders Memorial at Highland Park" and Authorize an Interfund Transfer and Decrease Funding for the Project Entitled "Buildings and Structures"

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025 Capital Budget to increase funding for the project entitled "Construction of a 9/11 First Responders Memorial at Highland Park" by \$144,000, for a total project ("Project") authorization of \$494,000, and authorize an interfund transfer and to decrease funding for the project entitled "Buildings and Structures" by \$144,000 for a total authorization of \$4,156,000.

Your Honorable Body previously authorized the creation of this project, which will build a 9/11 First Responders Memorial at the corner of Highland and South Avenues in Beikirch Park, formerly known as Highland Park South. The concept for the proposed memorial includes two (2) eleven-foot-tall granite towers and one (1) 9-foot-tall brick structure surrounded by walkways, lighting, plaques, flagpoles, benches, and landscaping.

Your Honorable Body approved financing for the Project by Resolution 210 of 2025. Also, Your Honorable Body authorized the acceptance of \$350,000 in grant funds for this project pursuant to Resolution 329 of 2023, as amended by Resolution 202 of 2025. The County issued a public bid for the project, and six companies responded to the public bid. The low bid came in over budget by approximately \$144,000, thereby necessitating this request for an increase in the total project authorization.

The specific legislative actions required are:

1. Amend the 2025 Capital Budget to increase funding for the project entitled "Construction of a 9/11 First Responders Memorial at Highland Park" by \$144,000, from \$350,000 to \$494,000, for a total project authorization of \$494,000.
2. Amend the 2025 Capital Budget to decrease funding for the project entitled "Buildings and Structures" by \$144,000, from \$4,300,000 to \$4,156,000, for a total project authorization of \$4,156,000.
3. Authorize an interfund transfer in the amount of \$144,000 from the Department of Parks capital fund 1918, "Buildings and Structures," to capital fund 2085, "Construction of a 9/11 First Responders Memorial at Highland Park."

This is a Type II action pursuant to 6 NYCRR 617.5(c)(9) (construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in capital fund 2085 once the interfund transfer requested herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**AMENDING 2025 CAPITAL BUDGET INCREASING FUNDING FOR PROJECT ENTITLED
"CONSTRUCTION OF A 9/11 FIRST RESPONDERS MEMORIAL AT HIGHLAND PARK"
AND AUTHORIZING INTERFUND TRANSFER AND DECREASING FUNDING FOR
PROJECT ENTITLED "BUILDINGS AND STRUCTURES"**

**BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS
OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF
MONROE, as follows:**

Section 1. The 2025 Capital Budget is hereby amended to increase funding for the project entitled "Construction of a 9/11 First Responders Memorial at Highland Park" by \$144,000, from \$350,000 to \$494,000, for a total project authorization of \$494,000.

Section 2. The 2025 Capital Budget is hereby amended to decrease funding for the project entitled "Buildings and Structures" by \$144,000, from \$4,300,000 to \$4,156,000, for a total project authorization of \$4,156,000.

Section 3. The Monroe County Legislature hereby authorizes an interfund transfer in the amount of \$144,000 from the Department of Parks capital fund 1918, "Buildings and Structures," to capital fund 2085, "Construction of a 9/11 First Responders Memorial at Highland Park."

Section 4. Funding for this project, consistent with authorized uses, will be included in capital fund 2085 once the interfund transfer requested herein is approved and in any other capital fund(s) created for the same intended purpose.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 25-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____