



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

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No.	<u>250425</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Grants from the New York State Department of Health for the Children and Youth with Special Health Care Needs Program and the Community Accessibility and Inclusion for the Children and Youth with Special Health Care Needs Program

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from the New York State Department of Health in an amount not to exceed \$978,710 for the Children and Youth with Special Health Care Needs Program ("CYSHCN") for the period of October 1, 2025 through September 30, 2030, and accept a one-year grant from the New York State Department of health in an amount not to exceed \$138,230 for the Community Accessibility and Inclusion for the CYSHCN Program for the period of October 1, 2025 through September 30, 2026.

The purpose of the CYSHCN Program is to provide education, referral and outreach services to children and youth with special health care needs. Funds will be used to support contracts, administrative services and existing positions to run the program. This will be the 27th year the County has received this grant. This year's annualized funding represents an increase of \$4,935 from the previous 12-month period.

The purpose of the Community Accessibility and Inclusion for the CYSHCN Program is to support community-based projects by enhancing physical spaces to support CYSHCN and their families and by supporting recreational and support opportunities for CYSHCN. Funds will be used to support contracts and projects to meet the objectives. This is the first year the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a five-year grant in an amount not to exceed \$978,710 from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Children and Youth with Special Health Care Needs Program for the period of October 1, 2025 through September 30, 2030.

2. Authorize the County Executive, or his designee, to accept a one-year grant in an amount not to exceed \$138,230 from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Community Accessibility and Inclusion for the Children and Youth with Special Health Care Needs Program for the period of October 1, 2025 through September 30, 2026
3. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$333,972, into general fund 9300, funds center 5803010000, Maternal & Child Health Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grants.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

These grants are 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

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