



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend the 2026 Capital Budget and Resolution 124 of 2025 to Provide an Increase in Funding for the "Sheriff's SCUBA Truck Replacement" and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026 Capital Budget and Resolution 124 of 2025 to provide an increase in funding in the amount of \$450,000 for the Sheriff's SCUBA Truck Replacement and authorize an interfund transfer.

The Sheriff's Office received an estimated quote for the SCUBA truck and will have to complete a public bid once funding is authorized. The Sheriff's office is requesting an increase up to \$750,000 to cover the overage and any unforeseen purchases or challenges with the new vehicle.

**The specific legislative actions required are:**

1. Amend the 2026 Capital Budget and Resolution 124 of 2025 to increase funding for the "Sheriff's SCUBA Truck Replacement" in the amount of \$450,000 from \$300,000 to \$750,000 for a total project authorization of \$750,000.
2. Authorize an interfund transfer in the amount of \$450,000 from the Office of the Sheriff, fund 9001, to capital fund 1954, for the project entitled "Sheriff's SCUBA Truck Replacement" in the amount of \$450,000.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be established pursuant to the appropriation transfer requested herein, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

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