



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

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No. <u>260025</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	-L

January 12, 2026

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize Appropriation Transfers, Amend Resolutions 336 of 2022 as amended by 232 of 2024, 342 of 2022, and 338 of 2024 to Amend Award Amounts, and Subaward Grant and Interagency Agreements pursuant to the American Rescue Plan Act (ARPA)

Honorable Legislators:

I recommend that Your Honorable Body authorize appropriation transfers in the amounts of \$471,000 and \$29,000 of American Rescue Plan Act ("ARPA") funds; amend Resolution 342 of 2022 to decrease the total award amount to the Department of Public Health (Cure Violence) and amend the Interagency Agreement for the Department of Public Health, from an amount not to exceed \$4,200,000 to an amount not to exceed \$3,729,000; amend Resolution 338 of 2024 to amend the Interagency Agreement for the Department of Public Safety, from an amount not to exceed \$1,610,000 to an amount not to exceed \$1,581,000; and amend Resolution 336 of 2022, as amended by Resolution 232 of 2024, to increase the total award amount to Finger Lakes Performing Provider System, Inc. ("FLPPS"), for the Complex Care Program, and authorize an amendment to the County's Subaward Grant Agreement with FLPPS to increase the amount of the agreement, from an amount not to exceed \$6,000,000 to an amount not to exceed \$6,500,000.

As Your Honorable Body is aware, Monroe County received \$144,080,127 in State and Local Fiscal Recovery Funds through ARPA. Your Honorable Body previously allocated ARPA funds for a number of projects. ARPA requires that all grant dollars be expended by Monroe County by December 31, 2026, and that any unspent grant dollars be returned to the U.S. Department of the Treasury. Certain subrecipients of ARPA funds from the County have determined that they will be unable to spend and be reimbursed for all allocated funding prior to the December 31, 2026 expenditure deadline, and they have agreed to reductions of the maximum amount of their ARPA agreements to make their excess funding available to another subrecipient in our community to support a critical, ongoing healthcare program.

This Honorable Body enabled the establishment of the pilot Complex Care Program by adopting Resolution 336 of 2022, as amended by Resolution 232 of 2024, authorizing a grant contract with FLPPS using ARPA funds to implement a transformational complex care program in support of skilled nursing facilities and our hospital systems, to place patients from in-patient hospital settings into skilled nursing facilities. This Honorable Body further supported the Complex Care Program by adopting Resolution 91 of 2023, which expanded the Complex Care Program to include the County's own skilled nursing facility, Monroe Community Hospital ("MCH"), the 18th-largest skilled nursing facility in the United States.

Since its inception, the original implementation of the FLPPS Complex Care Program, known as the Transformational Community Care Coordination Program (“TC3”), has demonstrated meaningful success in improving care transitions from in-patient hospital settings to skilled nursing facilities for medically complex and difficult-to-place patients. During the first round of the program in 2023, participating acute care hospital systems discharged more than 500 patients to skilled nursing facilities. MCH itself accepted more than 50 patients through its participation in the program. The patients served by TC3 were medically ready to discharge from acute care but nonetheless required skilled nursing services, and they may otherwise have experienced prolonged hospital stays due to placement barriers, exacerbating the hospitals’ capacity challenges. Through Resolution 232 of 2024, This Honorable Body allocated additional ARPA funds to the Complex Care Program, which enabled the program to place additional patients.

TC3 provided targeted financial incentives to skilled nursing facilities for admitting cohorts of patients with advanced and complex care needs. These payments helped offset the significant clinical, staffing, and resource demands associated with this population—demands that have historically served as barriers to admission to skilled nursing facilities. By mitigating these financial risks, the program enabled facilities to accept patients who might otherwise have been declined. At a time when skilled nursing facilities have faced sustained financial duress, the TC3 incentives played a critical role in preventing additional financial hardship related to the high costs of caring for medically complex individuals. Overall, the program strengthened our community’s system-wide care coordination, reduced hospital discharge delays, and supported the viability of skilled nursing facilities, while expanding access to appropriate post-acute care for vulnerable patients and making acute care beds available for incoming hospital patients.

Our community’s hospital systems continue to face challenges that the additional ARPA funding for TC3 can help address. The historic 2025–2026 flu season, combined with an influx of patients to skilled nursing facilities after recent weather damage required evacuation of an assisted living facility in our community, in addition to the continuing challenge of discharging medically complex patients from acute care to skilled nursing facilities, has strained the system’s capacity. This additional proposed ARPA funding will permit FLPPS to restart the TC3 program quickly to help reduce strain on our overburdened community healthcare infrastructure by facilitating the placement of patients who no longer need acute, in-patient level of care into skilled nursing facilities in Monroe County.

**The specific legislative actions required are:**

1. Authorize an appropriation transfer in an amount of \$471,000 from Department of Public Health, general fund 9301, funds center 5809010000, Epidemiology & Disease Control Admin to Department of Finance, general fund 9301, funds center 1403930104, ARPA Health & Welfare.
2. Authorize an appropriation transfer in an amount of \$29,000 from Department of Public Safety, general fund 9301, funds center 2401010000, Director’s Office to Department of Finance, general fund 9301, funds center 1403930104, ARPA Health & Welfare.
3. Authorize an amendment to Resolution 342 of 2022 to decrease the total award amount to the Department of Public Health (Cure Violence) from an amount not to exceed \$4,200,000 to an amount not to exceed \$3,729,000 and amend the Interagency Agreement for the Department of Public Health, from an amount not to exceed \$4,200,000 to an amount not to exceed \$3,729,000.

4. Authorize an amendment to Resolution 338 of 2024 to amend the Interagency Agreement for the Department of Public Safety, from an amount not to exceed \$1,610,000 to an amount not to exceed \$1,581,000.
5. Authorize an amendment to Resolution 336 of 2022, as amended by Resolution 232 of 2024, to increase the total award amount to Finger Lakes Performing Provider System, Inc., from an amount not to exceed \$6,000,000 to an amount not to exceed \$6,500,000 for the Complex Care Program, and authorize an amendment to the County's Subaward Grant Agreement with Finger Lakes Performing Provider System, Inc. to increase the amount of the agreement from an amount not to exceed \$6,000,000 to an amount not to exceed \$6,500,000.
6. Authorize the County Executive to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

By Legislators Hasman, Long, and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2026

**AUTHORIZING APPROPRIATION TRANSFERS, AMENDING RESOLUTION 336 OF 2022, AS AMENDED BY RESOLUTION 232 OF 2024, AND RESOLUTIONS 342 OF 2022 AND 338 OF 2024 TO AMEND AWARD AMOUNTS, AND SUBAWARD GRANT AND INTERAGENCY AGREEMENTS PURSUANT TO AMERICAN RESCUE PLAN ACT (ARPA)**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Controller is hereby authorized to make appropriation transfers totaling \$500,000 as follows:

- a. From:
  - i. Department of Public Health, general fund 9301, funds center 5809010000, Epidemiology & Disease Control Admin, in the amount of \$471,000;
  - ii. Department of Public Safety, general fund 9301, funds center 2401010000, Director's Office, in the amount of \$29,000;
- b. To:
  - i. Department of Finance, general fund 9301, funds center 1403930104, ARPA Health & Welfare, in the amount of \$500,000.

Section 2. The County Legislature hereby amends Resolution 342 of 2022 to decrease the total award amount to the Department of Public Health (Cure Violence), from an amount not to exceed \$4,200,000 to an amount not to exceed \$3,729,000, and to authorize the County Executive to amend the Interagency Agreement for the Department of Public Health, from an amount not to exceed \$4,200,000 to an amount not to exceed \$3,729,000.

Section 3. The County Legislature hereby amends Resolution 338 of 2024 to authorize the County Executive to amend the Interagency Agreement for the Department of Public Safety, from an amount not to exceed \$1,610,000 to an amount not to exceed \$1,581,000.

Section 4. Section 1 of Resolution 336 of 2022, as amended by Resolution 232 of 2024, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto with Finger Lakes Performing Provider System ("FLPPS") in an amount not to exceed ~~\$6,000,000~~ \$6,500,000 pursuant to the American Rescue Plan Act ("ARPA") for a Complex Care Program for a term to commence on or after November 1, 2022 and terminate on or before December 31, 2026.

Section 5. Funding for this grant contract will be included in the 2026 operating budget of the Department of Finance once the appropriation transfers are authorized.

Section 6. The County Executive is hereby authorized to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 26-0

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~