

By Legislators Hebert and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING FIVE GRANTS FROM NEW YORK STATE OFFICE FOR THE AGING FOR CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT AND FAMILIES FIRST CORONAVIRUS RESPONSE ACT AND AMENDING RESOLUTION 401 OF 2019 FOR AUTHORIZATION TO CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2020-2021

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept five grants from the New York State Office for the Aging: three Coronavirus Aid, Relief and Economic Security (CARES) Act grants as follows: (1) Supportive Services in the amount of \$377,512; (2) Home Delivered Meals and Nutrition Services in the amount of \$909,879; (3) Family Caregiver Support Program Services in the amount of \$206,852 and two Families First Coronavirus Response Act (FFCRA) grants as follows: (1) Congregate Meals in the amount of \$151,673 and (2) Home Delivered Meals in the amount of \$303,293, in a total amount not to exceed \$1,949,209 from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging, to increase the authorization to contract with the agencies listed in Attachment A.

Section 2. The 2020 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$584,364 into fund 9001, funds center 5501030000, Support Services Contracts.

Section 3. The 2020 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$1,364,845 into fund 9001, funds center 5501040000, Nutrition Support Services.

Section 4. Section 1 of Resolution 401 of 2019 is hereby amended to read as follows:

The County Executive, or ~~her~~ his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A, in an amount not to exceed ~~\$7,407,924~~ \$9,357,133, for the period of January 1, 2020 through March 31, 2021.

Section 5. Partial funding for these additional contracts is included in the 2020 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds center 5501010000, Administration and Program Management; 5501030000, Support Services Contracts; 5501040000, Nutrition Services Contracts; and 5501050000, Education, Training, Wellness Contracts. The appropriated amount will adjust the current funding to that established by the program funds.

Section 6. The County Executive is hereby authorized to appropriate any subsequent years of these grant funds in accordance with the allocation terms, to reappropriate any unencumbered balances during the program period according to the New York State Office for the Aging's requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in

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accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Committee of the Whole; May 26, 2020 - CV: 28-0
File No. 20-0192

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

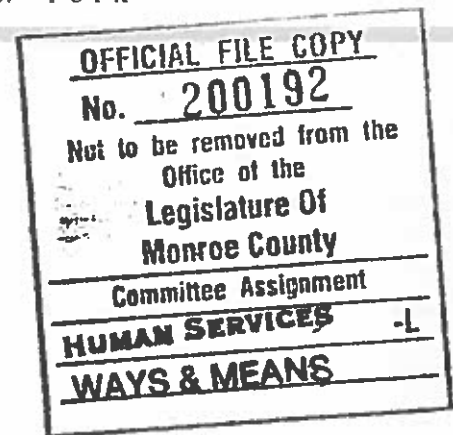


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 8, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Five Grants from the New York State Office for the Aging for the Coronavirus Aid, Relief, and Economic Security Act and the Families First Coronavirus Response Act and Amend Resolution 401 of 2019 for Authorization to Contract for Monroe County Office for the Aging Programs in 2020-2021

Honorable Legislators:

I recommend that Your Honorable Body accept five grants from the New York State Office for the Aging: three Coronavirus Aid, Relief and Economic Security (CARES) Act grants as follows: (1) Supportive Services in the amount of \$377,512; (2) Home Delivered Meals and Nutrition Services in the amount of \$909,879; (3) Family Caregiver Support Program Services in the amount of \$206,852 and two Families First Coronavirus Response Act (FFCRA) grants as follows: (1) Congregate Meals in the amount of \$151,673 and (2) Home Delivered Meals in the amount of \$303,293, in a total amount not to exceed \$1,949,209, and amend Resolution 401 of 2019 for authorization to contract for Monroe County Office for the Aging programs in 2020-2021, for payment of expenses needed to help combat the Coronavirus pandemic for the period of March 20, 2020 through March 31, 2021.

These grants can be used for any disaster relief services for older adults because New York State has received a Major Disaster Declaration (MDD) from the Federal government. Additional County funds and service match are not required for these grants.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept five grants from the New York State Office for the Aging: three Coronavirus Aid, Relief and Economic Security (CARES) Act grants as follows: (1) Supportive Services in the amount of \$377,512; (2) Home Delivered Meals and Nutrition Services in the amount of \$909,879; (3) Family Caregiver Support Program Services in the amount of \$206,852 and two Families First Coronavirus Response Act (FFCRA) grants as follows: (1) Congregate Meals in the amount of \$151,673 and (2) Home Delivered Meals in the amount of \$303,293, in a total amount not to exceed \$1,949,209 from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging, to increase the authorization to contract with the agencies listed in Attachment A.
2. Amend the 2020 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$584,364 into fund 9001, funds center 5501030000, Support Services Contracts.

3. Amend the 2020 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$1,364,845 into fund 9001, funds center 5501040000, Nutrition Support Services.
4. Amend Resolution 401 of 2019 to authorize the County Executive, or his designee to increase contracts, applications, and amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$7,407,924 to a total amount not to exceed \$9,357,133, for the period of January 1, 2020 through March 31, 2021.
5. Authorize the County Executive to appropriate any subsequent years of these grant funds in accordance with the allocation terms, to reappropriate any unencumbered balances during the program period according to the New York State Office for the Aging's requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.


This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

Partial funding for these additional contracts is included in the 2020 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds center 5501010000, Administration and Program Management; 5501030000, Support Services Contracts; 5501040000, Nutrition Services Contracts; and 5501050000, Education, Training, Wellness Contracts. The appropriated amount will adjust the current funding to that established by the program funds.

These grants are 100% funded by the New York State Office for the Aging. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

2020/21 ANTICIPATED CONTRACT SERVICES				
01/01/20-03/31/2021 Vendor and Program Services	COVID19	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Adult Day Rochester Regional Health; DBA Park Ridge Nursing Home Inc. Social Adult Day Care		183,836	183,836	These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.
Caregiver Assistance & Resources Lifespan of Greater Rochester, Inc.: Caregiver Resource Center Long Term Care Ombudsman/(LTCOP)		80,188 29,185	109,373	The Caregiver Resource Center is a State funded program which provides resources and support to Informal Family Caregivers. Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.
Counseling and Assistance Services Catholic Family Center of the Diocese of Rochester: ECO-Elderly Community Outreach Program Lifespan of Greater Rochester, Inc.: Financial Management Services Health Insurance Info. Counseling & Assist. Prg.		153,964 185,703 40,066	379,733	Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults. Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting. HHCAP provides Older Adults with unbiased information and assistance to help the Older Adult select appropriate Health Insurance Options to meet their needs.
Expanded In-Home Services Catholic Family Center of the Diocese of Rochester: Expanded in Home Services for Elderly Program:		2,140,985	2,140,985	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers. This includes Unmet Needs Services to reduce waitlist.
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.: Elder Abuse Intervention and Respite		20,000	20,000	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.

2020/21 ANTICIPATED CONTRACT SERVICES				
01/01/20-03/31/2021 Vendor and Program Services	COVID19	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Health and Wellness Programs for Seniors Coordinated Care Services, Inc.: Contract Administration for Senior Center Wellness & Recreation Lifespan of Greater Rochester, Inc.: Matter of Balance Program Older Adult Wellness Initiatives		15,164	196,252	CCSI administers various programs for OFA sponsored Senior Centers pertaining to social, health, wellness and recreation activities for older adults.
		15,500		The Matter of Balance Program is an evidence based falls prevention program.
		129,210		The Older Adult Wellness Programs includes depression screening, counseling services, and skills based training to manage chronic conditions. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS)/Providing Assessment and Treatment for Home-bound Seniors (PATHS), Chronic Disease Self Management (CDSMP), Geriatric Addictions Program (GAP), and Aging Mastery.
		36,378		Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.
Home Support & In Home Services Catholic Family Center of the Diocese of Rochester: Support to Aging Residents (STAR) Vendor to be Determined- In-home support	100,000	384,095	608,459	The STAR program provides assisted transportation and in-home services such as friendly visiting and other in home services and supports.
	224,364	224,364		In-Home Support due to Covid19 pandemic based on community need, Shopping services, wellness checks, etc. Approved vendors only, new contracted services not to exceed \$150,000 per vendor.
Information, Case Assistance & Special events Alzheimer's Disease and Related Disorders Association, Inc.: Information & Assistance and Caregiver Education Coordinated Care Services, Inc.: Contract Administration, Fiduciary Services and Employer of Record Services Lifespan of Greater Rochester, Inc.: Eldersource Information & Assistance/Community Care Connections	60,000	157,862	1,331,371	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.
		235,864		This contract provides Contract Administration and Fiduciary Services for MCOFA to provide community wide special events for older adults. These events include but are not limited to Salute to Seniors, Spring Fling and Fall Clean-up. This contract also provided Employer of Record Services to assist MCOFA
	150,000	384,620		Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.

2020/21 ANTICIPATED CONTRACT SERVICES

01/01/20-03/31/2021

Vendor and Program Services

COVID19	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
	553,025		NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.
	50,545	50,545	This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.
	24,924	24,924	CCSI provides management & administration of short term contracts for various Monroe County special events and Employer Record Services. Services include activities described above.

2020/21 ANTICIPATED CONTRACT SERVICES				
01/01/20-03/31/2021	COVID19	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Vendor and Program Services				
Nutrition Services: Home Delivered Meals				
UR Medicine Home Care, Community Services, Inc.:				
Meals on Wheels Program	1,314,845	2,072,638	3,072,638	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.
		0		
Nutrition Services: Senior Center Catering				
Goodwill of the Finger Lakes, Inc.	50,000		584,461	
Catering Services for the Congregate Nutrition Program		526,141		Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months, and during an emergency.
Goodwill of the Finger Lakes, Inc. Registered Dietitian Services for the Nutrition Program		58,320		Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.
Nutrition Services: Senior Centers of Monroe County				
Baden Street Settlement of Rochester, Inc.:			960,369	Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting.
MARC Senior Center		31,006		Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice.
Charles Settlement House, Inc.:		76,960		
Charles Settlement House Senior Center				
Town of Chili:		51,581		
Chili Senior Center				
The Community Place of Greater Rochester, Inc.:		48,392		
Community Place Senior Center				
Town of Greece:		84,239		
Greece Community & Senior Center				
Town of Henrietta:		100,641		
Henrietta Senior Center				
Ibero-American Action League, Inc.:		99,751		
Centro de Oro Senior Center				
Town of Irondequoit:		90,690		
Irondequoit Senior Center				
Lifespan of Greater Rochester, Inc.:		126,945		
Lifespan Senior Center Programs				
Lifetime Assistance, Inc.:		20,000		
The Lodge on the Canal				
Monroe Community Hospital				
MCH Cafeteria		11,500		
Town of Ogdens:				

2020/21 ANTICIPATED CONTRACT SERVICES				
01/01/20-03/31/2021				
Vendor and Program Services				
Town of Parma: Ogden Senior Center Hilton-Parma Lunch & Night Meal program Town of Pittsford: Pittsford Senior Center Town of Webster: Webster Senior Center Town of Wheatland: Wheatland Senior Center	COVID19	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
		41,828		
		25,546		
		46,695		
		77,177		
		27,418		

2020/21 ANTICIPATED CONTRACT SERVICES				
01/01/20-03/31/2021	COVID19	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Vendor and Program Services Transportation Services			694,187	
Medical Motors Service of Rochester and Monroe County, Inc. Transportation Services for the Elderly		694,187		Transportation services are provided for Older Adults to and from area Senior Centers, Social Adult Day Programs, recreational outings, grocery shopping, banking services and dialysis.
Total OFA Contract Budget Proposal	1,949,209	9,357,133	9,357,133	Total Office for the Aging Contract Service Funds Requested
		9,357,133	9,357,133	
OFFICE FOR THE AGING CONTRACTS				
Anticipated Program Revenue	1,949,209	9,099,266	97.2%	Percent of Federal, State, and Program Revenue
Net County Support Request		257,867	2.8%	Amount of Anticipated Revenue for Office for the Aging contracted services
Total OFA Contract Budget Proposal	1,949,209	9,357,133	257,867	Percent of Net county support for OFA Contracted Services
		9,357,133	9,357,133	Amount of Net County Match Support for OFA Contracted Services
2020/21 ANTICIPATED CONTRACT SERVICES				
Cost Center	Amount			
5501010000	\$ 24,924			Contract Management/CCSI: 5501010000
5501030000	200,703			Support Services: County Funding
	4,965,647			Support Services: State/Federal Funding
5501040000	32,240			Nutrition Services: County Funding
	3,534,880			Nutrition Services: State/Federal Funding
5501050000	594,739			Education & Wellness: State Funding
5501050000	-			Education & Wellness: County Funding
Dept. 5500	\$ 9,353,133			OFA Contract Total
	4,000			MCH Income

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2020

Proposed-COVID 19 **\$284,095**
Funding 03/20/2020-
03/31/2021

SECTION I

PROGRAM: In-Home Contact & Support

CONTRACTOR(S): MCOFA approved providers

PROGRAM DESCRIPTION: Provides non-medical home support and assisted transportation. Housekeeping, light chore service and escorted transportation services (medical appointments, grocery stores, etc.) are provided to frail, isolated seniors.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: To serve older persons (60+) in Monroe County who have been affected by the COVID-19 Coronavirus pandemic with special emphasis on low-income, frail, and minority individuals.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Increase or maintain the well-being of high risk seniors, and those with compromised immune systems.

	Projection number of people served
Program Year	3/20/20-3/31/21
Total # of Participants	800
# Successful	760
S% Successful	95%

OUTCOME ASSESSMENT METHODOLOGY: All MCOFA funded Programs must use the New York State Office for Aging's designated Statewide Client Data System, and the County's *ContractHQ* to generate monthly and quarterly reports, annual self-evaluations, program assessments, performance measures, outcome objectives, number of people served including demographics, and units provided which measure the effectiveness and impact of

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2020

Initial Funding: \$135,703
01/01/2020 – 03/31/2021

Proposed Covid-19 Funding: \$50,000
03/20/2020 – 03/31/2021

SECTION I

PROGRAM: Volunteer Financial Management Program

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Financial counselors and trained volunteers provide a voluntary money management service. Individuals or their family caregivers requesting assistance, receive a variety of services including needs assessment, financial planning, and assistance in obtaining benefits, credit counseling and bill paying.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** To serve older persons (60+) in Monroe County who have been affected by the Covid-19 Corona virus pandemic with special emphasis on low-income, frail, and minority individuals.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Increase or maintain the well-being of high risk seniors, and those with compromised immune systems.

COVID-19 Proposals	In-Home Contact & Support – Financial Management # Clients
# Proposed	150
# Successful	135
% Successful	90%

**OUTCOME ASSESSMENT
METHODOLOGY:** Lifespan uses the New York State Office for Aging's designated Statewide Client Data System, and the County's *ContractHQ* to generate monthly and quarterly reports, annual self-evaluations, program assessments, performance measures, outcome objectives, number of people served including demographics, and units provided which measure the effectiveness and impact of the program

BOARD MEMBERS: Mark McDermott, Vicki Hines, Chris Martusewicz, Jane Shukitis, Patrick Glavey, Ralph J. Code, III, Esq., LaRon Rowe, Michael Burke, Peter Bruu, Susan Powell Byrd, Jim Condello, Tere Dominas, Beverly Fair-Brooks, Dr. Brian Heppard, Michael Kaufman, John Lynch, Jr., Dr. Robert McCann, Pennie McNulty, Bill Naylor, Lisa Powers, Diane Quinlisk, Dr. Stephen Ryan, Jaime Soley, Yvette Tehan, Roberta Van Winkle

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2020

Initial Funding: \$476,141
01/01/2020 – 3/31/2021

Proposed Covid-19 Funding: \$50,000
03/20/2020 – 03/31/2021

SECTION I

PROGRAM: Preparation and Delivery of Congregate Senior Center Meals

CONTRACTOR: Goodwill of Finger Lakes, Inc., Jennifer Lake, President/CEO

PROGRAM DESCRIPTION: Preparation, delivery, and catering services for congregate meals as part of the Monroe County Office for the Aging Nutrition Program.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: To serve older persons (60+) in Monroe County who have been affected by the Covid-19 Corona virus pandemic with special emphasis on low-income, frail, and minority individuals.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Increase or maintain the well-being of high risk seniors, and those with compromised immune systems.

COVID-19 Proposals	Catering/Preparation/Delivery # Meals
# Proposed	6,072
# Successful	5,464
% Successful	90%

OUTCOME ASSESSMENT METHODOLOGY: Goodwill of the Finger Lakes, Inc. uses the New York State Office for Aging's designated Statewide Client Data System, and the County's *ContractHQ* to generate monthly and quarterly reports, annual self-evaluations, program assessments, performance measures, outcome objectives, number of people served including demographics, and units provided which measure the effectiveness and impact of the program.

BOARD MEMBERS: Darrick Alaimo, MD, William Barnecut-Kearns, Robert Brenner, Margaret Ferber, Michael Frame, Ian Harper, Brian Harrington, John Henderson, Patrick Jackman, Susan Kitchen, Jennifer Lake, JudieLynn Nassar McAvinney, Tina Reeves, OD, Gerard Rooney, Ph.D.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2020

Initial Funding: \$757,793
01/01/2020 – 03/31/2021:

Proposed Covid-19 Funding: \$1,314,845
03/20/2020-03/31/2021

PROGRAM: Home Delivered Meals

CONTRACTOR: UR Medicine Home Care, Community Services, Inc., Jane Shukitis, President

PROGRAM DESCRIPTION: One or two meals per day are provided to persons aged 60 and over who are homebound due to illness or disability and who are unable to prepare their own meals. Meals are available five days per week with provisions for weekend meals if needed. The primary objective is to increase the level of independence in the daily living of frail, elderly participants who receive "Meals on Wheels."

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** To serve older persons (60+) in Monroe County who have been affected by the Covid-19 Corona virus pandemic with special emphasis on low-income, frail, and minority individuals.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Increase or maintain the well-being of high risk seniors, and those with compromised immune systems.

COVID-19 Proposals	Number of Home Delivered Meals
# Proposed	162,126
# Successful	145,913
% Successful	90%

**OUTCOME ASSESSMENT
METHODOLOGY:** UR Medicine Home Care, Community Services Inc. uses the New York State Office for Aging's designated Statewide Client Data System, and the County's *ContractHQ* to generate monthly and quarterly reports, annual self-evaluations, program assessments, performance measures, outcome objectives, number of people served including demographics, and units provided which measure the effectiveness and impact of the program. The New York State Office for the Aging collects and monitors data via MCOFA.

BOARD MEMBERS: Irene Burke, Ann Marie Cook, Mark Cronin, James Dickson II, Jason Feinberg, Steve Goldstein, John Horvath, Portia James, Diana Kurty, David Lipari, Michael McRae, Daniel Mendelson, Mark Prunoske, Alan Resnick, Mary Savastano Cutting, Jane Shukitis, Kathleen Whelehan, Jeffrey Paille, Hazel Robertshaw, Jonathan Walters

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2020

Initial Funding:

01/01/2020 – 03/31/2021 \$234,620

Proposed Covid-19 Funding:

03/20/2020 – 03/31/2021 \$150,000

SECTION I

PROGRAM: Information, Referral, Case Assistance, Public Information/Education (Eldersource)

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Eldersource provides one-on-one and public information, education, outreach, referral, and case assistance services to seniors, their caregivers and people of all ages that have a disability.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** To serve older persons (60+) and caregivers in Monroe County who have been affected by the Covid-19 Corona virus pandemic with special emphasis on low-income, frail, and minority individuals.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Increase or maintain the well-being of high risk seniors, and those with compromised immune systems.

COVID-19 Proposals	Information, Referral, & Case Assistance	Public Information/Assistance
# Proposed	2,500	8
# Successful	2250	7
% Successful	90%	90%

**OUTCOME ASSESSMENT
METHODOLOGY:** Lifespan uses the New York State Office for Aging's designated Statewide Client Data System, and the County's *ContractHQ* to generate monthly and quarterly reports, annual self-evaluations, program assessments, performance measures, outcome objectives, number of people served including demographics, and units provided which measure the effectiveness and impact of the program.

BOARD MEMBERS: Mark McDermott, Vicki Hines, Chris Martusewicz, Jane Shukitis, Patrick Glavey, Ralph J. Code, III, Esq., LaRon Rowe, Michael Burke, Peter Bruu, Susan Powell Byrd, Jim Condello, Tere Dominas, Beverly Fair-Brooks, Dr. Brian Heppard, Michael Kaufman, John Lynch, Jr., Dr. Robert McCann, Pennie McNulty, Bill Naylor, Lisa Powers, Diane Quintlisk, Dr. Stephen Ryan, Jaime Soley, Yvette Tehan, Roberta Van Winkle

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2020

Initial Funding:
01/01/2020 – 12/31/2020 \$97,862

Proposed Covid-19 Funding: \$60,000
03/20/2020 – 03/31/2021

SECTION I

PROGRAM: Caregiver Education and Support Group Program

CONTRACTOR: Alzheimer's Disease and Related Disorders Association, Inc. - Teresa Galbier, President/CEO

PROGRAM DESCRIPTION: Non-professional caregivers of persons with dementia are given the opportunity to maintain their level of mental, emotional and physical well-being through the provision of comprehensive one-on-one and public information about community resources and care consultation/counseling.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** To serve older persons (60+) in Monroe County with dementia and their caregivers who have been affected by the Covid-19 Coronavirus pandemic with special emphasis on low-income, frail, and minority individuals.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Increase or maintain the well-being of high-risk seniors, and those with compromised immune systems, and their caregivers.

COVID-19 Proposals	Information & Assistance	Public Information/Education
# Proposed	1,000	5
# Successful	900	4
% Successful	90%	90%

**OUTCOME ASSESSMENT
METHODOLOGY:** Alzheimer's Association uses the New York State Office for Aging's designated Statewide Client Data System, and the County's *ContrackHQ* to generate monthly and quarterly reports, annual self-evaluations, program assessments, performance measures, outcome objectives, number of people served including demographics, and units provided which measure the effectiveness and impact of the program.

BOARD MEMBERS: Miles Zatkowsky, Bill Ryan, Dr. David Gill, Lisa Cove, Lois Williams-Norman, John Bartholomew Sr., Wendy Bello, Cary Greenberg, Bruce Holroyd, Raymond Jacobi, Mike King, Dr. Leo Landhuis, Yolanda Rios, Tom Santobianco, Stephen Segar, Justin Vigdor, Brian Norton, Lenore Nowicky, Maritza Buitrago, Stephanie Johnson

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2020

Initial Funding: \$284,095
04/01/2020 – 03/31/2021

Proposed Covid-19 Funding: \$100,000
03/20/2020 – 03/31/2021

SECTION I

PROGRAM: In-Home Contact & Support - Support to Aging Residents (STAR)

CONTRACTOR: Catholic Charities of the Diocese of Rochester, dba Catholic Family Center, Marlene Bessette, CFC-CEO

PROGRAM DESCRIPTION: Provides non-medical home support and assisted transportation. Housekeeping, light chore service and escorted transportation services (medical appointments, grocery stores, etc.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** To serve older persons (60+) in Monroe County who have been affected by the Covid-19 Corona virus pandemic with special emphasis on low-income, frail, and minority individuals.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Increase or maintain the well-being of high risk seniors, and those with compromised immune systems.

COVID-19 Proposals	In-Home Contact & Support # Clients	Transportation # Trips	Small Appliances # Households	Distribution of PPE # Clients
# Proposed	100	30	10	50
# Successful	90	2	9	45
% Successful	90%	90%	90%	90%

**OUTCOME ASSESSMENT
METHODOLOGY:** Catholic Family Center uses the New York State Office for Aging's designated Statewide Client Data System, and the County's *ContractHQ* to generate monthly and quarterly reports, annual self-evaluations, program assessments, performance measures, outcome objectives, number of people served including demographics, and units provided which measure the effectiveness and impact of the program

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