

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANTS FROM NEW YORK STATE OFFICE FOR THE AGING FOR CORONAVIRUS PREPAREDNESS AND RESPONSE SUPPLEMENTAL APPROPRIATIONS ACT AND AMENDING RESOLUTION 186 OF 2020 FOR AUTHORIZATION TO CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2020-2021

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in the amount of \$64,809 from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging to increase the authorization to contract with the agencies listed in Attachment A.

Section 2. The 2020 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$64,809 into fund 9001, funds center 5501050000, Education, Training, Wellness Contracts.

Section 3. Section 4 of Resolution 186 of 2020 is hereby amended as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A, in an amount not to exceed ~~\$9,357,133~~, \$9,421,942 for the period of January 1, 2020 through March 31, 2021.

Section 4. Partial funding for this additional contract is included in the 2020 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds center 5501050000, Education, Training, Wellness Contracts. The appropriated amount will adjust the current funding to that established by the program funds.

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of these grant funds in accordance with the allocation terms, to reappropriate any unencumbered balances during the program period according to the New York State Office for the Aging's requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0369

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined.
Deleted language is ~~stricken~~.



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY	
No.	200369
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office for the Aging for the Coronavirus Preparedness and Response Supplemental Appropriations Act and Amend Resolution 186 of 2020 for Authorization to Contract for Monroe County Office for the Aging Programs in 2020-2021

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging in the amount of \$64,809 for the Coronavirus Preparedness and Response Supplemental Appropriations Act and amend Resolution 186 of 2020 for authorization to contract for Monroe County Office for the Aging programs in 2020-2021, for payment of expenses needed to help combat the Coronavirus pandemic for the period of April 1, 2020 through March 31, 2021.

This grant will provide funding for services under the NY Connects program which provides information and assistance to older adults, caregivers, and adults with disabilities. Additional County funds and service match are not required for this grant.

Please refer to the attached Purchase of Services Information Form for disclosure of the information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in the amount of \$64,809 from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging to increase the authorization to contract with the agencies listed in Attachment A.
2. Amend the 2020 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$64,809 into fund 9001, funds center 5501050000, Education, Training, Wellness Contracts.

3. Amend Resolution 186 of 2020 to authorize the County Executive, or his designee to increase contracts, applications, and amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$9,357,133 to a total amount not to exceed \$9,421,942, for the period of January 1, 2020 through March 31, 2021.
4. Authorize the County Executive to appropriate any subsequent years of these grant funds in accordance with the allocation terms, to reappropriate any unencumbered balances during the program period according to the New York State Office for the Aging's requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.


This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this additional contract was included in the 2020 operating budget of the Monroe County Department of Human Services Office for the Aging, general fund 9001, funds center 5501050000, Education, Training, Wellness Contracts. The appropriated amount will adjust the current funding to that established by the program funds.

These program funds are 100% funded by the New York State Office for the Aging. No additional net County support is required in the current Monroe County budget.

Each of the contractors identified in Attachment A has been reviewed for not-for-profit status, and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

2020/21 ANTICIPATED CONTRACT SERVICES

2020/21 ANTICIPATED CONTRACT SERVICES	VENDOR	SERVICE	PROGRAM DESCRIPTION
Adult Day Rochester Regional Health, DBA Park Ridge Nursing Home Inc. Social Adult Day Care	183,836	183,836	These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.
Caregiver Assistance & Resources Lifespan of Greater Rochester, Inc.: Caregiver Resource Center Long Term Care Ombudsman(LTCOP)	89,188	109,373	The Caregiver Resource Center is a State funded program which provides resources and support to Informal Family Caregivers. Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.
Counseling and Assistance Services Catholic Family Center of the Diocese of Rochester: ECO-Elderly Community Outreach Program Lifespan of Greater Rochester, Inc.: Financial Management Services Health Insurance Info. Counseling & Assist. Prg.	153,964	379,233	Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults. Financial Management program assists Older Adults in applying for benefits such as Medicare and ERIC. This program also provides bill paying assistance and household budgeting. HILCAP provides Older Adults with unbiased information and assistance to help the Older Adult select appropriate Health Insurance Options to meet their needs.
Expanded In-Home Services Catholic Family Center of the Diocese of Rochester: Expanded In Home Services for Elderly Program:	2,140,985	2,140,985	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers. This includes Unmet Needs Services to reduce waitlist.
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.: Elder Abuse Intervention and Respite	20,000	20,000	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.

2020/21 ANTICIPATED CONTRACT SERVICES

01/01/20-03/31/2021

Vendor and Program Services	VENDOR ESTIMATED	SERVICE ESTIMATED	PROGRAM DESCRIPTION
<p>Health and Wellness Programs for Seniors Coordinated Care Services, Inc.: Contract Administration for Senior Center Wellness & Recreation Lifespan of Greater Rochester, Inc.:</p>	<p>15,164</p>	<p>196,252</p>	<p>CSA administers various programs for OFA sponsored Senior Centers pertaining to social, health, wellness and recreation activities for older adults.</p>
<p>Matter of Balance Program Older Adult Wellness Initiatives</p>	<p>155,500 129,210</p>		<p>The Matter of Balance Program is an evidence based fall prevention program. The Older Adult Wellness Programs includes depression screening, counseling services, and skills based training to manage chronic conditions. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS)/Providing Assessment and Treatment for Homebound Seniors (PATHS), Chronic Disease Self Management (CDSMP), Geriatric Addictions Program (GAP), and Aging Mastery.</p>
<p>TO BE DETERMINED VIA RFP PROCESS: Recreation, Education and Wellness Program</p>	<p>36,278</p>		<p>Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.</p>
<p>Home Support & In Home Services Catholic Family Center of the Diocese of Rochester: Support to Aging Residents (STAR) Vendor to be Determined: In home support</p>	<p>384,095 224,364</p>	<p>608,459</p>	<p>The STAR program provides assisted transportation and in home services such as friendly visiting and other in home services and supports.</p>
<p>Information, Care Assistance & Special events Alzheimer's Disease and Related Disorders Association, Inc.: Information & Assistance and Caregiver Education Coordinated Care Services, Inc.:</p>	<p>157,863</p>	<p>1,196,186</p>	<p>Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.</p>
<p>Contract Administration, Fiduciary Services and Employer of Record Services Lifespan of Greater Rochester, Inc.:</p>	<p>235,864</p>		<p>This contract provides Contract Administration and Fiduciary Services for MCOFA to provide community wide special events for older adults. These events include but are not limited to Salute to Seniors, Sprine Fling and Fall Clean-up. This contract also provided Employer of Record Services to assist MCOFA</p>
<p>Eldersource Information & Assistance/Community Care Connections NY Connects Choices for Long Term Care</p>	<p>384,620</p>	<p>617,834</p>	<p>Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.</p> <p>NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.</p>

2020/21 ANTICIPATED CONTRACT SERVICES

20/21 ANTICIPATED CONTRACT SERVICES	VENDOR	SERVICE	PROGRAM DESCRIPTION
01/01/20-03/31/2021 Vendor and Program Services Legal Services for the Elderly Legal Assistance of Western NY, Inc.: Legal Services for the Elderly	50,545	50,545	PROGRAM DESCRIPTION This program provides low income Older Adult's legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.
Management Services Coordinated Care Services, Inc.: Contract Administration, Fiduciary Services and Employer of Record Services	24,934	24,934	CCSI provides management & administration of short term contracts for various Monroe County special events and Employer Record Services. Services include activities described above.
Nutrition Services: Home Delivered Meals UB Medicine Home Care, Community Services, Inc.: Meals on Wheels Program	2,072,638	2,072,638	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.
Nutrition Services: Senior Center Catering; Goodwill of the Finger Lakes, Inc.: Catering Services for the Congregate Nutrition Program Goodwill of the Finger Lakes, Inc. Registered Dietitian Services for the Nutrition Program	526,141	526,141	Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.
	58,320	58,320	Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.

2020/21 ANTICIPATED CONTRACT SERVICES

Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
09/01/20-03/31/2021 Nutrition Services: Senior Centers of Monroe County		900,369	SENIOR CENTERS IN MONROE COUNTY provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice.
Baden Street Settlement of Rochester, Inc.: MARC Senior Center Charles Settlement House, Inc.: Charles Settlement House Senior Center	31,006 76,960		
Town of Chili: Chili Senior Center The Community Place of Greater Rochester, Inc.: Community Place Senior Center	51,581 48,392		
Town of Greece: Greece Community & Senior Center Town of Henrietta: Henrietta Senior Center Ibero-American Action League, Inc.: Centro de Oro Senior Center	84,239 100,641 99,751		
Town of Irondequoit: Irondequoit Senior Center Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs Lifetime Assistance, Inc.: The Lodge on the Canal Monroe Community Hospital MCH Cafeteria	90,690 126,945 20,000 11,500		
Town of Ogden: Ogden Senior Center Town of Parma: Hilton-Parma Lunch & Night Meal Program Town of Pittsford: Pittsford Senior Center	41,828 25,546		
Town of Webster: Webster Senior Center Town of Wheatland: Wheatland Senior Center	46,695 77,177 27,418		

2020/21 ANTICIPATED CONTRACT SERVICES			
Vendor and Program Services	VENDOR TOTAL	SLRVLCL TOTAL	PROGRAM DESCRIPTION
Transportation Services Medical Motors Service of Rochester and Monroe County, Inc. Transportation Services for the Elderly	604,187	604,187	Transportation services are provided for Older Adults to and from area Senior Centers, Social Adult Day Programs, recreational outings, grocery shopping, banking services and dialysis.
Total OFA Contract Budget Proposal	9,417,942	9,417,942	Total Office for the Aging Contract Service Funds Requested
OFFICE FOR THE AGING CONTRACTS			
Anticipated Program Revenue	9,417,942	9,417,942	Amount of Anticipated Revenue for Office for the Aging Contract Services
Net County Support Request	0	0	Amount of Net County March Support for OFA Contract Services
Total OFA Contract Budget Proposal	9,417,942	9,417,942	
2020/21 ANTICIPATED CONTRACT SERVICES			
	Cost Center	Amount	
	550100000	24,934	Contract Management(CCS): 550100000
	550100000	200,703	Support Services: County Funding
	550100000	4,065,647	Support Services: State/Federal Funding
	5501040000	33,240	Nutrition Services: County Funding
	5501050000	3,534,880	Nutrition Services: State/Federal Funding
	5501050000	659,548	Education & Wellness: State Funding
	5501050000	9,417,942	Education & Wellness: County Funding
	Dept. 55900	4,000	OFA Contract Total
			MCH Income

PURCHASE OF SERVICES INFORMATION FORM
 Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Additional Funding from the New York State Office for the Aging for the Coronavirus Preparedness and Response Supplemental Appropriations Act and Amend Resolution 186 of 2020 for Authorization to Contract for Monroe County Office for the Aging Programs in 2020-2021

Initial Funding:
 4/1/2020 – 3/31/2021 \$553,025

Proposed Covid-19 Funding: \$64,809
 4/1/2020 – 3/31/3021

SECTION I

PROGRAM: NY Connects Program

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: NY Connects is an essential component of the State's efforts to rebalance the long term services and supports (LTSS) system so that people can live independently and remain at home and in their communities.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: To sustain and enhance a NY Connects program that serves individuals and caregivers in who have been affected by the Covid-19 Coronavirus pandemic through the operation of core functions in a manner that supports their independence and self-determination.

PERFORMANCE MEASURE/INDICATOR: NY Connects will provide objective Information and Assistance services and supports to consumers and caregivers to meet their identified needs due to the Covid-19 pandemic.

COVID-19 Proposals	Information and Assistance – # Units (contact) Coronavirus Preparedness Act ADRC 4/1/20-3/31/21
# Proposed	2000
# Successful	1900
% Successful	95%

OUTCOME ASSESSMENT METHODOLOGY: NY Connects program will evaluate the effectiveness of the provision of Information & Assistance through NYSOFA's Customer Satisfaction Survey Tool.

BOARD MEMBERS: Mark McDermott, Vicki Hines, Chris Martusewicz, Jane Shukitis, Patrick Glavey, Ralph J. Code, III, Esq., LaRon Rowe, Michael Burke, Peter Bruu, Susan Powel Byrd, Jim Condello, Tere Dominas, Beverly Fair-Brooks, Dr. Brian Heppard, Michael Kaufman, Cindy Lovetro, John Lynch, Jr., Dr. Robert McCann, Pennie McNulty, Bill Naylor, Lisa Powers, Diane Quinlisk, Dr. Stephen Ryan, Jaime Soley, Yvette Tehan, Roberta Van Winkle

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.