



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 4, 2021

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 133 of 2016 to Amend and Increase the Contract with the Finger Lakes Performing Provider System, Inc. for Delivery System Reform Incentive Payment Program Projects, Amend the 2021-2026 Capital Improvement Program and the 2021 Capital Budget to Add Projects Entitled "Resident Courtyard" and "Friendship Place" at Monroe Community Hospital, and Authorize the Appropriation of Revenue

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 133 of 2016 to amend and increase the contract with the Finger Lakes Performing Provider System, Inc. from a total amount not to exceed \$1,200,000 to a total amount not to exceed \$1,345,346 for Delivery System Reform Incentive Payment Program ("DSRIP") Projects and to extend the time period through December 31, 2021; amend the 2021-2026 Capital Improvement Program and the 2021 Capital Budget to add projects entitled "Resident Courtyard" and "Friendship Place" at Monroe Community Hospital; and authorize the appropriation of revenue.

The New York State Medicaid Redesign Team is redirecting Medicaid funds to projects that will incentivize health care and community-based providers to form regional collaborations and implement innovative system transformation. The purpose of DSRIP is to fundamentally restructure the health care delivery system by reinvesting in the Medicaid program, with the primary goal of reducing avoidable hospital use. Payments are incentive-based for meeting various benchmarks within the DSRIP plan. The funding varies annually and is dependent on engagement, reporting, and performance.

The "Resident Courtyard" project is to enhance the existing area by establishing sidewalks that lead into a new pavilion with a concrete pad, installing updated lighting, and creating landscaping with trees, bushes and large boulders. It will also include furniture and a secured perimeter with access controls.

"Friendship Place" is the renaming and remodeling of MCH's Dementia Care unit on Friendship 1 West. This phase of the plan entails building a newly designed spa/bathing room with specialized tubs and fixtures, and initiating therapeutic dementia care-centered updates to the dining room and common area by resizing and restructuring for ease of egress and security.

This project is scheduled to be considered by the Monroe County Planning Board on June 24, 2021.

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No. **210246**

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

**ENV. & PUB. WORKS-L
WAYS & MEANS**


The specific legislative actions required are:

1. Amend Resolution 133 of 2016 to amend and increase the contract with the Finger Lakes Performing Provider System, Inc. from a total amount not to exceed \$1,200,000 to a total amount not to exceed \$1,345,346 for Delivery System Reform Incentive Payment Program ("DSRIP") Projects and to extend the time period through December 31, 2021.
2. Amend the 2021-2026 Capital Improvement Program to add a project entitled "Resident Courtyard" in the amount of \$220,000.
3. Amend the 2021 Capital Budget to add a project entitled "Resident Courtyard" in the amount of \$220,000 and appropriate Delivery System Reform Incentive Payment revenue in the amount of \$220,000 into the capital project to be created.
4. Amend the 2021-2026 Capital Improvement Program to add a project entitled "Friendship Place" in the amount of \$275,833.
5. Amend the 2021 Capital Budget to add a project entitled "Friendship Place" in the amount of \$275,833 and appropriate Delivery System Reform Incentive Payment revenue in the amount of \$275,833 into the capital project to be created.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); and (9) ("construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these projects, consistent with authorized uses, will be included in the capital funds to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

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