

By Legislators Allkofer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2021

AMENDING 2021 MONROE COUNTY BUDGET TO AUTHORIZE IMPROVEMENTS TO ICE SKATING RINK IN CHURCHVILLE PARK

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2021 operating budget is hereby amended to transfer \$40,000 from general fund 9001, fund center 1001020000, Community Contingency Fund to the Department of Parks, general fund 9001, funds center 8802030000, Churchville Park, to make available sufficient appropriations for building improvements and equipment purchases for ice rink maintenance at Churchville Park.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation & Education Committee; July 27, 2021 - CV: 2-1
Ways and Means Committee; July 27, 2021 - CV: 6-4
File No. 21-0260

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Monroe County Legislature

STEVE BREW
MAJORITY LEADER
LEGISLATOR – DISTRICT 12

July 12, 2021

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amending the 2021 Monroe County Budget to Authorize Improvements to the Ice Skating Rink in Churchville Park

Honorable Legislators:

The Monroe County Department of Parks provides thousands of residents with plenty of opportunities for entertaining activities each and every year. These services do not end when the temperatures drop during the winter, however. Monroe County has always been diligent and careful with regards to maintaining and providing a safe way to enjoy park services such as ice rink usage. Ice rinks require appropriate upkeep to ensure that safety standards are upheld to support frequent use and provide the community with a place to enjoy both hockey and ice skating – two very common winter activities in our region.

While Monroe County has always been cognizant of the need for maintenance throughout county parks, recent years have seen a decline in upkeep for the Churchville Park Ice Rink. Monroe County operates three ice rinks throughout Monroe County in Churchville Park, Highland Park and Ellison Park, free to use for all county residents. The Churchville Park Ice Rink requires the most attention in order to meet Monroe County's typical standards of safety. The Highland Park Ice Rink is regularly resurfaced and provides other amenities such as a warming hut. Additionally, the Ellison Park Ice Rink is better maintained comparatively because it does not sit on a natural body of water. As a popular center for winter activities for Churchville residents and travelers, the ice rink is deserving of proper maintenance on par with the other two county-owned rinks.

The 2021 Monroe County Budget must accurately reflect the need to uphold safe ice use practices and ensure unsafe ice surface conditions are reduced. Some of the proposed upgrades include \$1,000 for concrete/gravel/sonotubes, \$9,000 for materials/lumber/trusses/roof/overhead door, \$12,000 for labor/prevaling wage, and \$12,744 for a gator and plow to extend the span of usefulness of the rink in a given season. The sum of the cost for the structure and equipment amounts to \$34,744. Monroe County taxpayer dollars should be utilized efficiently in the maintenance and upkeep of parks and rinks like Churchville Park not only for convenience, but safety.

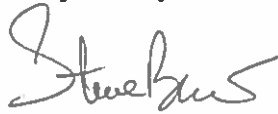
OFFICIAL FILE COPY
No. <u>210260</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
REC & ED -L
WAYS & MEANS

The specific legislative action required is to amend the 2021 operating budget to transfer \$40,000 from general fund 9001, fund center 1001020000, Community Contingency Fund to the Department of Parks, general fund 9001, funds center 8802030000, Churchville Park, to make available sufficient appropriations for building improvements and equipment purchases for ice rink maintenance at Churchville Park.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to the undertaking, funding, or approving the action authorized in this referral.

No additional net County support is required in the current Monroe County Budget.

Respectfully Submitted,



Steve Brew
Monroe County Legislature
Majority Leader