

By Legislators Milne and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ACCEPTING TWO GRANTS FROM NEW YORK STATE OFFICE FOR THE AGING FOR CONGREGATE SERVICES FOR ELDERLY AND WELLNESS IN NUTRITION PROGRAMS AND AMENDING RESOLUTION 529 OF 2021 AS AMENDED BY RESOLUTION 123 OF 2022 AUTHORIZING TO CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2022-2023

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept two grants from, and to execute contracts and amendments thereto with, the New York State Office for the Aging for the Congregate Services for the Elderly Program in the amount of \$124,757 and in the amount of \$100,816 for the Wellness in Nutrition program for the period of April 1, 2022 through March 31, 2023

Section 2. The 2022 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$124,757 into general fund 9001, funds center 5501030000, Support Services Contracts.

Section 3. The 2022 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$100,816 into general fund 9001, funds center 5501040000, Nutrition Service Contracts.

Section 4. Section 1 of Resolution 529 of 2021, as amended by Resolution 123 of 2022, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed ~~\$8,140,335~~ \$8,665,908 for the period of January 1, 2022 through March 31, 2023.

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; October 25, 2022 - CV: 9-0
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0341

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

2023/23 ANTICIPATED CONTRACT SERVICES					
Vendor and Program Services	UNMET NEED	ADMIN AMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Adult Day Rochester Regional Health: DBA Park Ridge Nursing Home Inc. Respite Adult Day Social Adult Day Care			50,000 133,836	183,836	These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.
Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc. Caregiver Education and Support			97,867	151,033	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid stage Alzheimer's disease and other memory related disorders.
Lifespan of Greater Rochester, Inc. (Caregiver Resource Center & Grandparents Caregiver Program)			174,986		The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family like relationships such as godparents or close family friends.
Long Term Care Ombudsman (LTCOP)			19,485		Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.
Counseling and Assistance Services Lifespan of Greater Rochester, Inc. ECO Elderly Community Outreach Program Financial Management Services INICAP Services			153,964 111,453 98,448	363,865	Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults. Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.
Expanded In-Home Services Catholic Family Center of the Diocese of Rochester Expanded In Home Services for Elderly Program:			1,077,897	1,077,897	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers.

2021/22 ANTICIPATED CONTRACT SERVICES					
06/01/21-03/31/22					
Vendor and Program Services	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc. Elder Abuse Intervention and Respite			20,000	20,000	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc. Matter of Balance Program Chronic Disease Self Management Pathway/Pearls Older Adult Depression and Screening			16,500 10,000 60,418	191,298	The Matter of Balance Program is an evidence based falls prevention program. The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well being of older adults in the community and prevent falls. The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Homebound Seniors (PATHS).
Aging Mastery Program Geriatric Addictions Program			21,000 35,000		The Aging Mastery Program (AMP) is an evidence based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing managing their health effectively, improving their quality of life, and making positive changes in their life. Geriatric Addictions Program (GAP) provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.
QASYS Rochester Recreation, Education and Wellness Program			46,378		Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.
Home Support & In Home Services Catholic Family Center of the Diocese of Rochester Assisted Transportation (STAR) In Home Support (Star) UnMet Needs Program	108,747 3,544		142,048 142,048 113,378	397,434	The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation. In home services involve providing non medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties. The UnMet Needs provides ancillary items and services to older adults in order to maintain their independence

2011/13 ANTICIPATED CONTRACT SERVICES					
a1/a1/a1 a1/a1/a1					
Vendor and Program Services	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Information, Case Assistance & Special events				1,002,275	
Coordinated Care Services, Inc.:					
Contract Administration, Fiduciary Services and Employer of Record Services			247,194		This contract provides Contract Administration and Fiduciary Services for MCOFA to provide community wide special events for older adults. These events include but are not limited to: Salute to Seniors, Spring Fling and Fall Clean up. This contract also provided Employer of Record Services to assist MCOFA in
Lifespan of Greater Rochester, Inc.:	4,612				
Eldersource Information & Assistance/Community Care Connections			357,878		Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.
Lifespan of Greater Rochester, Inc.:			611,303		
NY Connects Choices for Long Term Care					NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care
Legal Services for the Elderly				85,545	
Legal Assistance of Western NY, Inc.:					
Legal Services for the Elderly			85,545		This program provides low income Older Adults legal assistance and advocacy Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, ul Fiy issues, Health Care Proxy, and Powers of Attorney
Management Services				22,680	
Coordinated Care Services, Inc.:					
Contract Administration, Fiduciary Services and Employer of Record Services		22,680	22,680		CCSI provides management & administration of short term contracts for various Monroe County special events and Employer Record Services. Services include activities described above
Nutrition Services: Home Delivered Meals				1,345,490	
UR Medicine Home Care, Community Services, Inc.:					
Meals on Wheels Program	180,000		1,345,490		Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.

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2017/18 ANTICIPATED CONTRACT SERVICES					
Vendor and Program Services		UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL
Nutrition Services: Senior Center Catering Goodwill of the Finger Lakes, Inc.					474,867
Catering Services for the Congregate Nutrition Program				416,434	
Goodwill of the Finger Lakes, Inc.				50,533	
Registered Dietitian Services for the Nutrition Program					
Nineteen senior meal nutrition diets serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.					
Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Diets performed include nutritional education, counseling, screening and presentation.					
Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice					
Nutrition Services: Senior Centers of Monroe County					1,196,644
Haden Street Settlement of Rochester, Inc.:				51,898	
MANC Senior Center					
Charles Settlement House, Inc.:				97,852	
Town of Brighton:					
Brighton Senior Center				22,631	
Town of Chili:					
Chili Senior Center				50,258	
The Community Place of Greater Rochester, Inc.:				69,384	
Community Place Senior Center					
Town of Gates:					
Gates Community & Senior Center				22,631	
Town of Greece:					
Greece Community & Senior Center				73,018	
Town of Henrietta:					
Henrietta Senior Center				96,741	
Ibero American Action League, Inc.:					
Centro de Oro Senior Center				116,659	
Town of Irondequoit:					
Irondequoit Senior Center				90,300	
Lifespan of Greater Rochester, Inc.:					
Lifespan Senior Center Programs 18y Café				33,524	
Lifespan of Greater Rochester, Inc.:					
Lifespan Senior Center Programs Walk Senior Center				127,837	
Lifespan Assistance, Inc.:					
The Lodge on the Canal				20,892	
Monroe Community Hospital					
MCH Cafeteria				10,593	
Southwest Neighborhood Association:					
Southwest Senior Center				60,872	
Town of Ogden:					
Ogden Senior Center				43,943	
Town of Parma:					
Hilton Parma Senior Center				25,961	
Town of Pittsford:					
Pittsford Senior Center				45,582	
Town of Webster:					
Webster Senior Center				75,665	
Town of Wheatland:					
Wheatland Senior Center				27,861	
TRD Potential Urban Site				22,633	

2022/23 ANTICIPATED CONTRACT SERVICES				
06/01/22-07/31/2022	Vendor and Program Services	UNMET NEED	ADMIN COMMIT	VENDOR TOTAL
Transportation Services				
Medical Motors Service of Rochester and Monroe County, Inc.				
Senior Center Transport				
Medical Transportation				
Total OFA Contract Budget Proposal		195,903	22,680	766,443
Total OFA Contract Budget Proposal		195,903	22,680	766,443
OFFICE FOR THE AGING CONTRACTS				
Anticipated Program Revenue				
Net County Support Request		195,903	22,680	766,443
Total OFA Contract Budget Proposal		195,903	22,680	766,443
2022/23 ANTICIPATED CONTRACT SERVICES				
Contract Management/CCSI: 55000000				
Support Services: County Funding				
Support Services: State/Federal Funding				
Nutrition Services: County Funding				
Nutrition Services: State/Federal Funding				
Education & Wellness: State Funding				
Education & Wellness: County Funding				
OFA Contract Total				
MCH Income				
Total OFA Contract Budget Proposal		195,903	22,680	766,443
Total OFA Contract Budget Proposal		195,903	22,680	766,443
2022/23 ANTICIPATED CONTRACT SERVICES				
Contract Management/CCSI: 55000000				
Support Services: County Funding				
Support Services: State/Federal Funding				
Nutrition Services: County Funding				
Nutrition Services: State/Federal Funding				
Education & Wellness: State Funding				
Education & Wellness: County Funding				
OFA Contract Total				
MCH Income				
Total OFA Contract Budget Proposal		195,903	22,680	766,443
Total OFA Contract Budget Proposal		195,903	22,680	766,443



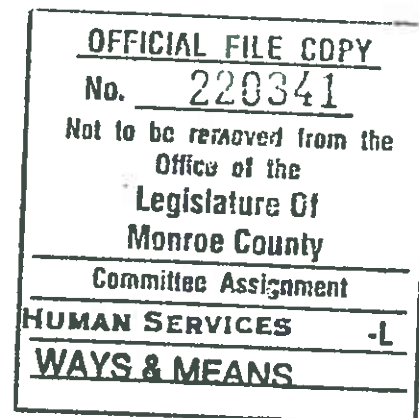
Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 7, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614



Subject: Acceptance of Two Grants from the New York State Office for the Aging for the Congregate Services for the Elderly and the Wellness in Nutrition Programs and Amend Resolution 529 of 2021 as Amended by Resolution 123 of 2022 for Authorization to Contract for Monroe County Office for the Aging Programs in 2022-2023

Honorable Legislators:

I recommend that Your Honorable Body accept two grants from the New York State Office for the Aging in the amount of \$124,757 for the Congregate Services for the Elderly Program and in the amount of \$100,816 for the Wellness in Nutrition Program for the period of April 1, 2022 through March 31, 2023, and amend Resolution 529 of 2021 as amended by Resolution 123 of 2022 for authorization to contract for Monroe County Office for the Aging Programs in 2022-2023 from an amount not to exceed \$8,440,335 to an amount not to exceed \$8,665,908 for the period of January 1, 2022 through March 31, 2023.

This additional funding will be used by the Monroe County Office for the Aging to provide meals to home-bound older adults. Funds will be used to serve additional clients and expand services by amending the existing contract with UR Medicine Home Care, Community Services, Inc., approved in Resolution 529 of 2021 as amended by Resolution 123 of 2022.

Please refer to the attached Purchase of Service Information form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept two grants from, and to execute contracts and amendments thereto with, the New York State Office for the Aging for the Congregate Services for the Elderly Program in the amount of \$124,757 and in the amount of \$100,816 for the Wellness in Nutrition program for the period of April 1, 2022 through March 31, 2023.
2. Amend the 2022 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$124,757 into general fund 9001, funds center 5501030000, Support Services Contracts.
3. Amend the 2022 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$100,816 into general fund 9001, funds center 5501040000, Nutrition Service Contracts.

4. Amend Resolution 529 of 2021 as amended by Resolution 123 of 2022 to authorize the County Executive or his designee to increase contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$8,440,335 to a total amount not to exceed \$8,665,908 for the period of January 1, 2022 through March 31, 2023.
5. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

These programs are 100% funded by the New York State Office for the Aging. No net county support is required in the Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

2022/23 ANTICIPATED CONTRACT SERVICES						
01/01/21-03/31/2022 Vendor and Program Services						
Adult Day Rochester Regional Health; DBA Park Ridge Nursing Home Inc. Respite Adult Day Social Adult Day Care	UNMET NEED	ADMIN MCMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION	
				183,836	These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.	
Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc.; Caregiver Education and Support				352,033	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.	
Lifespan of Greater Rochester, Inc.; Caregiver Resource Center & Grandparents Caregiver Program			124,986		The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family like relationships such as godparents or close family friends.	
Long Term Care Ombudsman (LTCOP)			29,185		Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.	
Counseling and Assistance Services Lifespan of Greater Rochester, Inc.; ECO Elderly Community Outreach Program Financial Management Services HHCAP Services			361,835		Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults. Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.	
Expanded In-Home Services Catholic Family Center of the Diocese of Rochester; Expanded In Home Services for Elderly Program;			2,027,897		Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers.	

2022/23 ANTICIPATED CONTRACT SERVICES					
01/01/21-03/31/2022 Vendor and Program Services					
	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.:				20,000	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc.:				191,296	The Matter of Balance Program is an evidence based falls prevention program.
Matter of Balance Program			16,500		The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.
Chronic Disease Self Management			10,000		
Paths/Pearls Older Adult Depression and Screening			60,418		The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).
Aging Mastery Program			23,000		The Aging Mastery Program (AMP) is an evidence based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing managing their health effectively, improving their quality of life, and making positive changes in their life.
Geriatric Addiction Program			35,000		Geriatric Addictions Program (GAP) provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.
OASIS Rochester Recreation, Education and Wellness Program			46,378		Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.
Home Support & In Home Services				397,424	
Catholic Family Center of the Diocese of Rochester: Assisted Transportation (STAR)			142,048		The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.
In Home support (Star)			142,048		In home services involve providing non medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties.
UnMet Needs Program	108,747		113,328		The UnMet needs provides ancillary items and services to older adults in order to maintain their independence.
	2,544				

2022/23 ANTICIPATED CONTRACT SERVICES

Vendor and Program Services		UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Information, Case Assistance & Special Events					1,112,275	
Coordinated Care Services, Inc.:						
Contract Administration, Fiduciary Services and Employer of Record Services				247,194		This contract provides Contract Administration and Fiduciary Services for MCOFA to provide community wide special events for older adults. These events include but are not limited to Salute to Seniors, Spring Fling and Fall Clean up. This contract also provided Employer of Record Services to assist MCOFA in
Lifespan of Greater Rochester, Inc.:		4,612				
Eldersource Information & Assistance/Community Care Connections				252,878		Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.
Lifespan of Greater Rochester, Inc.:						
NY Connects Choices for Long Term Care				611,203		NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.
Legal Services for the Elderly					85,545	
Legal Assistance of Western NY, Inc.:				85,545		This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney
Management Services					22,680	
Coordinated Care Services, Inc.:			22,680			
Contract Administration, Fiduciary Services and Employer of Record Services				22,680		CCSI provides management & administration of short term contracts for various Monroe County special events and Employer Record Services. Services include activities described above.
Nutrition Services: Home Delivered Meals					1,345,490	
UR Medicine Home Care, Community Services, Inc.:						
Meals on Wheels Program		180,000		1,345,490		Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.

2012/13 ANTICIPATED CONTRACT SERVICES					
01/01/21-03/31/2022 Vendor and Program Services		UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL
PROGRAM DESCRIPTION					
Nutrition Services: Senior Center Catering Goodwill of the Finger Lakes, Inc.				416,434	474,967
Catering Services for the Congregate Nutrition Program					
Goodwill of the Finger Lakes, Inc.					
Registered Dietitian Services for the Nutrition Program				58,533	
Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.					
Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.					
Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice.					
Nutrition Services: Senior Centers of Monroe County					1,196,614
Baden Street Settlement of Rochester, Inc.:				51,898	
MARC Senior Center					
Charles Settlement House, Inc.:				97,852	
Charles Settlement House Senior Center & Dunn Towers					
Town of Brighton:				22,631	
Brighton Senior Center					
Town of Chili:				50,258	
Chili Senior Center					
The Community Place of Greater Rochester, Inc.:				69,284	
Community Place Senior Center					
Town of Gates:				22,631	
Gates Community & Senior Center					
Town of Greece:				73,878	
Greece Community & Senior Center					
Town of Henrietta:				96,741	
Henrietta Senior Center					
Ibero-American Action League, Inc.:				156,659	
Centro de Oro Senior Center					
Town of Irondequoit:				90,300	
Irondequoit Senior Center					
Lifespan of Greater Rochester, Inc.:				23,524	
Lifespan Senior Center Programs Lily Café					
Lifespan of Greater Rochester, Inc.:				127,837	
Lifespan Senior Center Programs Wolk Senior Center					
Lifetime Assistance, Inc.:				20,892	
The Lodge on the Canal					
Monroe Community Hospital				10,693	
MCH Cafeteria					
Southwest Neighborhood Association:				60,892	
Southwest Senior Center					
Town of Ogden:				41,943	
Ogden Senior Center					
Town of Parma:				25,961	
Hilton Parma Senior Center					
Town of Pittsford:				45,582	
Pittsford Senior Center					
Town of Webster:				76,665	
Webster Senior Center					
Town of Wheatland:				27,861	
Wheatland Senior Center					
TBO Potential Urban Site				22,633	

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2022-23

Total Served 2021 - 2022: 928
Proposed \$ Amt. 2022- 23: \$ 1,571,063

SECTION I

PROGRAM: Home Delivered Meals

CONTRACTOR: UR Medicine Home Care, Community Services, Inc., Jane Shukitis, President

PROGRAM DESCRIPTION: One or two meals per day are provided to persons aged 60 and over who are homebound due to illness or disability and who are unable to prepare their own meals. Meals are available five days per week with provisions for weekend meals if needed. The primary objective is to increase the level of independence in the daily living of a frail, elderly participant who receives "Meals on Wheels."

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Individuals will increase their level of independence through receipt of home delivered meals.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Individuals receiving services will report higher levels of independence as a result of receiving home delivered meals (under this funding source)

	Previous Year Actual	Current Year Amended Projection
Program Year	1/1/21-3/31/22	1/1/22-3/31/23
Total # of Participants	650	675
% Successful	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: The New York State Office for the Aging collects and monitors data via MCOFA.

BOARD MEMBERS: Hazel Robertshaw, Dallas Nelson, James Dickson II, Mark Prunoske, Kate Ackerman, Mary Beer, Adam Cardina, Ann Marie Cook, Mark Cronin, Jason Feinberg, Steve Goldstein, Barbara Gray, Ann Harrington, John Horvath, Diana Kurty, David Lipari, William McDonald, Michael McRae, Judy Novak, Angela Panzarella, Mary Savastano Cutting, Kathleen Whelehan, Walt Winiarczyk

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.