



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 9, 2022

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No.	<u>220456</u>
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Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2023-2028 Capital Improvement Program to Advance the Hazardous Material Fire Truck Replacement from 2024 to 2023; Amend the 2023 Capital Budget to Add a Project Entitled "Hazardous Material Fire Truck Replacement;" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023-2028 Capital Improvement Program to advance the Hazardous Material Fire Truck Replacement project from 2024 to 2023, amend the 2023 Capital Budget to add a project entitled "Hazardous Material Fire Truck Replacement" in the amount of \$1,300,000, and authorize financing for the project in the amount of \$1,300,000.

By Resolution 187 of 2022, Your Honorable Body adopted the 2023-2028 Capital Improvement Program which included the Hazardous Material Fire Truck Replacement. The current County Hazardous Materials Truck (HazMat 8) was purchased in 2000 and is the primary response apparatus for transporting chemical protective clothing, containment and decontamination equipment, and a variety of related specialty support items to manage hazardous material incidents in our community.

The Hazardous Material Fire Truck is the County's primary hazardous materials response vehicle to respond 24/7 to incidents throughout Monroe County and the region. The County's Hazardous Materials Team supports the MCSO Bomb and SWAT Teams in the event of a multi-jurisdictional threat. This apparatus is a critical resource for the protection and safety of first responders and the community at large. The Monroe County Fire Bureau manages the County's Hazardous Materials Response Team, which in turn supports fire services throughout the County. The technology built into hazardous material fire trucks has changed substantially since 2000 and the industry standard for replacing such vehicles is 15 to 20 years. The current build-time for a new Hazardous Materials Fire Truck is approximately 20 months.

This project is scheduled to be considered by the Monroe County Planning Board at its December 15, 2022 meeting.

The specific legislative actions required are:

1. Amend the 2023-2028 Capital Improvement Program to advance the Hazardous Material Fire Truck Replacement project from 2024 to 2023 in the amount of \$1,300,000.

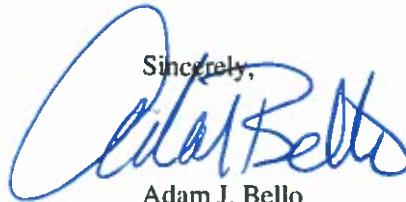
2. Amend the 2023 Capital Budget to add a project entitled "Hazardous Material Fire Truck Replacement," in the amount of \$1,300,000.
3. Authorize financing for the project entitled "Hazardous Material Fire Truck Replacement" in the amount of \$1,300,000.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials" and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive