

By Legislators Milne and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2022

**ACCEPTING FUNDING FROM NEW YORK STATE OFFICE OF ADDICTION SERVICES AND SUPPORTS AND AMENDING RESOLUTION 517 OF 2021 AUTHORIZING CONTRACTS FOR THE PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITY, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2022 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept \$250,000 from and to execute a contract and any amendments thereto with the New York State Office of Addiction Services and Supports for the period of January 1, 2022 through December 31, 2022.

Section 2. The 2022 operating budget of the Department of Human Services is hereby amended by appropriating the sum of \$250,000 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.

Section 3. Section 1 of Resolution 517 of 2021 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents in an amount not to exceed ~~\$41,857,774~~ \$42,107,774 for the period of January 1, 2022 through December 31, 2022.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of these program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; April 26, 2022 - CV: 9-0  
Ways and Means Committee; April 26, 2022 - CV: 11-0  
File No. 22-0131

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 8, 2022

|                                                                                |               |
|--------------------------------------------------------------------------------|---------------|
| <b>OFFICIAL FILE COPY</b>                                                      |               |
| No.                                                                            | <b>220131</b> |
| Not to be removed from the<br>Office of the<br>Legislature Of<br>Monroe County |               |
| Committee Assignment                                                           |               |
| <b>HUMAN SERVICES</b>                                                          | <b>-L</b>     |
| <b>WAYS &amp; MEANS</b>                                                        |               |

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of Funding from the New York State Office of Addiction Services and Supports and Amend Resolution 517 of 2021 to Authorize Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 for the Monroe County Office of Mental Health

**Honorable Legislators:**

I recommend that Your Honorable Body accept funding from the New York State Office of Addiction Services and Supports in the amount of \$250,000 and amend Resolution 517 of 2021 authorizing contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 from an amount not to exceed \$41,857,774 to an amount not to exceed \$42,107,774 for the period of January 1, 2022 through December 31, 2022.

This funding, as designated by the New York State Office of Addiction Services and Supports, will be used by Catholic Charities of the Diocese of Rochester d/b/a Catholic Family Center to support additional needs related to the major capital projects at 24 Jones Avenue to resolve basement water filtration issues and at 385 E. Ridge Road for site work improvements.

Please refer to the attached Purchase of Services Information Form for disclosure of the information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept \$250,000 from and to execute a contract and any amendments thereto with, the New York State Office of Addiction Services and Supports for the period of January 1, 2022 through December 31, 2022.
2. Amend the 2022 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sum of \$250,000 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.

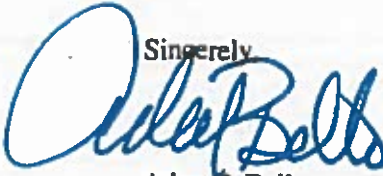
3. Amend Resolution 517 of 2021 to authorize the County Executive, or his designee, to increase contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents from an amount not to exceed \$41,857,774 to an amount not to exceed \$42,107,774 for the period of January 1, 2022 through December 31, 2022.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The Dormitory Authority of the State of New York conducted a coordinated review and found that the proposed action will not result in any significant adverse environmental impacts. The Dormitory Authority of the State of New York has therefore issued a Negative Declaration for this action and no further action under SEQRA is required.

This grant is 100% funded by New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

Catholic Charities of the Diocese of Rochester d/b/a Catholic Family Center is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

# PURCHASE OF SERVICES INFORMATION FORM

## *Per Resolution No. 11 of 2008*

**DISABILITY:** ASA

**PROGRAM:** Community Residence (Capital Improvement)

**CONTRACTOR:** CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER

**CONTRACT AMOUNT:** \$250,000.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** This funding, as designated by the New York State Office of Addiction Services and Supports, will be used by Catholic Charities of the Diocese of Rochester d/b/a Catholic Family Center to support additional needs related to the major capital projects at 24 Jones Avenue to resolve basement water filtration issues and at 385 E. Ridge Road for site work improvements. The community residence previously located at 380 Barrington Street will be moving to the E. Ridge Road location with the facility scheduled to open in May of 2022. The improvements to this location will expand it to a 28 bed facility (previously Barrington only had 11 beds) with the capacity for 5 children. Both of these sites are licensed by the New York State Office of Addiction Services and Supports (OASAS) and adhere to all appropriate regulations and guidelines.

The performance measures and outcome indicator noted below represent the combined results for the 2 Community Residence programs.

### 1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

| Program Year        | 2019 Actual | 2020 Actual | 2021 Annualized | 2022 Projected |
|---------------------|-------------|-------------|-----------------|----------------|
| Capacity:           | 28          | 28          | 28              | 45             |
| Individuals Served: | 107         | 110         | 156             | 180            |
| Units of Service:   | 9,398       | 8,029       | 8,600           | 10,030         |

### 2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

| Program Year     | 2019 Actual | 2020 Actual | 2021 Annualized | 2022 Projected |
|------------------|-------------|-------------|-----------------|----------------|
| Indicator Value: | 88%         | 78%         | 62%             | 75%            |

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** OASAS Client Data System Reports

2022 ANTICIPATED CONTRACT SERVICES

| 2022 ANTICIPATED CONTRACT SERVICES                                                                                      |  | VENDOR TOTAL | SERVICE TOTAL | PROGRAM DESCRIPTION                                                                                                                                                                                                                                                                                          |
|-------------------------------------------------------------------------------------------------------------------------|--|--------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| LGU - Local Government Unit Services - TOTAL                                                                            |  |              | 5,721,472     |                                                                                                                                                                                                                                                                                                              |
| <b>LGU Functions</b>                                                                                                    |  |              |               | Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development. |
| COORDINATED CARE SERVICES, INC.<br>Local Government Unit Functions                                                      |  | 1,993,480    | 1,993,480     |                                                                                                                                                                                                                                                                                                              |
| <b>LGU Priority Services</b>                                                                                            |  |              |               | Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM) programs and Rapid Engagement Delivery (RED) Forensic Intervention Team (FIT).                                                                                                      |
| COORDINATED CARE SERVICES, INC.<br>LGU Priority Services                                                                |  | 3,777,992    | 3,777,992     |                                                                                                                                                                                                                                                                                                              |
| <b>MH - Mental Health Services - TOTAL</b>                                                                              |  |              | 24,370,520    |                                                                                                                                                                                                                                                                                                              |
| <b>Assertive Community Treatment</b>                                                                                    |  |              |               | ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intensive community-                                            |
| ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)<br>Assertive Community Treatment<br>UNIVERSITY OF ROCHESTER |  | 72,293       |               |                                                                                                                                                                                                                                                                                                              |
| Assertive Community Treatment - Strong Ties ACT and Project ACT                                                         |  | 201,496      | 273,789       |                                                                                                                                                                                                                                                                                                              |
| <b>C&amp;Y Skill Building</b>                                                                                           |  |              |               | Skill building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/youth's behavioral needs.                           |
| COMPEER ROCHESTER, INC.<br>Skill Building                                                                               |  | 48,245       |               |                                                                                                                                                                                                                                                                                                              |
| HOUSING OPTIONS MADE EASY, INC.<br>Skill Building                                                                       |  | 57,092       |               |                                                                                                                                                                                                                                                                                                              |
| PATHWAYS, INC.<br>Skill Building                                                                                        |  | 146,715      | 252,052       |                                                                                                                                                                                                                                                                                                              |
| <b>Forensic Fellowship Program</b>                                                                                      |  |              |               | The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.                                                       |
| UNIVERSITY OF ROCHESTER<br>Forensic Fellowship Program                                                                  |  | 98,524       | 98,524        |                                                                                                                                                                                                                                                                                                              |
| <b>MH Adult Community Support</b>                                                                                       |  |              |               | Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring.                                                                                                                    |
| COMPEER ROCHESTER, INC.<br>Adult One-to-One                                                                             |  | 290,082      |               |                                                                                                                                                                                                                                                                                                              |
| EAST HOUSE CORPORATION<br>Case Management                                                                               |  | 78,566       |               |                                                                                                                                                                                                                                                                                                              |
| FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. D/B/A/ NAMI ROCHESTER<br>Advocacy Services                               |  | 82,451       |               |                                                                                                                                                                                                                                                                                                              |
| GOODWILL OF THE FINGER LAKES, INC.<br>2-1-1/Life Line                                                                   |  | 211,570      |               |                                                                                                                                                                                                                                                                                                              |
| HOUSING OPTIONS MADE EASY, INC.<br>Peer Bridger                                                                         |  | 272,246      |               |                                                                                                                                                                                                                                                                                                              |
| ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)<br>Peer Advocacy Team for Habilitation                       |  | 153,839      |               |                                                                                                                                                                                                                                                                                                              |

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| <p>THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.</p> <p>Community and Peer Support Services</p> <p>Creative Wellness Opportunities</p> <p>Life Skills</p> <p>Self-Help Drop In Center</p> <p>ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)</p> <p>Jail Diversion Drop-Off Center</p> <p>SPECTRUM HUMAN SERVICES FOUNDATION, INC.</p> <p>Advocacy Support Services - Forensic Population</p> <p>VILLA OF HOPE</p> <p>Psychiatric Emergency Department Diversion Program</p> | <p>323,198</p> <p>266,766</p> <p>187,080</p> <p>288,153</p>                                |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <p>918,838</p> <p>143,826</p>                                                              | 3,681,618 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <p>465,003</p>                                                                             |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <p>234,800</p> <p>93,152</p> <p>96,956</p> <p>612,561</p> <p>131,014</p> <p>1,168,483</p>  |           | Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.                                                                                                                                                                                                                                                                                                                                                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                            |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <p>MH Care Management</p> <p>DEPAUL COMMUNITY SERVICES, INC.</p> <p>Care Management - Flex funds</p> <p>ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)</p> <p>Adult Care Management</p> <p>ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)</p> <p>Adult Care Management</p> <p>UNIVERSITY OF ROCHESTER</p> <p>Adult Care Management</p> <p>VILLA OF HOPE</p> <p>Care Coordination / Care Management - Children and Youth</p>                                                      | <p>16,066</p> <p>734,941</p> <p>576,735</p> <p>947,478</p> <p>708,688</p> <p>2,983,908</p> |           | <p>Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.</p>   |
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| <p>MH Crisis Services</p> <p>DEPAUL COMMUNITY SERVICES, INC.</p> <p>Transitional Living - Crisis Housing</p> <p>HILLSIDE CHILDREN'S CENTER</p> <p>Family Crisis Support Services</p> <p>ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL)</p> <p>Crisis Intervention</p> <p>ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)</p> <p>Home Based Crisis Intervention</p> <p>UNIVERSITY OF ROCHESTER</p> <p>Transitional Living - Crisis Housing</p>                                     | <p>52,653</p> <p>571,284</p> <p>805,535</p> <p>500,289</p> <p>19,760</p> <p>1,949,521</p>  |           | <p>Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.</p> |
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| <b>MH Outreach</b><br>CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER<br>Senior Screening - Mental Health Outreach<br>EAST HOUSE CORPORATION<br>Community Support Team<br>MONROE COUNTY DEPARTMENT OF HUMAN SERVICES<br>St. Paul Street Resource Team<br>PERSON CENTERED HOUSING OPTIONS INC.<br>Homeless Support Services                                                       | 60,455                                                      |                      | Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of applicable services are socialization, recreation, light meals, and provision of information about mental health and social services.                 |
|                                                                                                                                                                                                                                                                                                                                                                                                               | 885,606                                                     |                      |                                                                                                                                                                                                                                                                                              |
|                                                                                                                                                                                                                                                                                                                                                                                                               | 59,607                                                      |                      |                                                                                                                                                                                                                                                                                              |
|                                                                                                                                                                                                                                                                                                                                                                                                               | 153,997                                                     | 1,159,665            |                                                                                                                                                                                                                                                                                              |
| <b>MH Peer Respite Services</b><br>EAST HOUSE CORPORATION<br>Peer Run Respite Diversion                                                                                                                                                                                                                                                                                                                       | 589,412                                                     | 589,412              | A peer-based, recovery-oriented housing alternative to existing crisis/acute services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.                                                                    |
| <b>MH Supportive Housing</b><br>DEPAUL COMMUNITY SERVICES, INC.<br>Mental Health Supportive Housing<br>EAST HOUSE CORPORATION<br>Mental Health Supportive Housing<br>HOUSING OPTIONS MADE EASY, INC.<br>Mental Health Supportive Housing<br>IBERO-AMERICAN ACTION LEAGUE, INC.<br>Mental Health Supportive Housing<br>SPECTRUM HUMAN SERVICES FOUNDATION, INC.<br>Mental Health Supportive Housing (Forensic) | 2,044,144<br>2,355,519<br>901,172<br>279,675<br>341,825     |                      | Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering.                                                        |
| <b>Personalized Recovery Oriented Services (PROS)</b><br>ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL)<br>Personalized Recovery Oriented Services (PROS)<br>ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)<br>Personalized Recovery Oriented Services (PROS)<br>ROCHESTER REHABILITATION CENTER, INC.<br>Personalized Recovery Oriented Services (PROS)                             | 159,018<br>137,084<br>129,773                               | 5,922,335<br>425,875 | Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery. |
| <b>SRO Community Residence</b><br>DEPAUL COMMUNITY SERVICES, INC.<br>Single Room Occupancy Community Residence - Carriage Factory<br>Single Room Occupancy Community Residence - Edgerton<br>Single Room Occupancy Community Residence - Halstead Square<br>Single Room Occupancy Community Residence - Parkside<br>Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments       | 448,707<br>1,462,762<br>1,361,707<br>1,389,735<br>1,202,427 | 5,865,338            | A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.                                                                                             |
|                                                                                                                                                                                                                                                                                                                                                                                                               |                                                             | 11,907,971           |                                                                                                                                                                                                                                                                                              |
| <b>ASA - Alcohol and Substance Abuse Services - TOTAL</b>                                                                                                                                                                                                                                                                                                                                                     |                                                             |                      |                                                                                                                                                                                                                                                                                              |
| <b>CD Case Management</b><br>EAST HOUSE CORPORATION                                                                                                                                                                                                                                                                                                                                                           |                                                             |                      | Activities aimed at linking the client to the service system and at coordinating the various                                                                                                                                                                                                 |

|   |                                                                              |         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|---|------------------------------------------------------------------------------|---------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| x | Chemical Dependence Case Management                                          | 153,307 | 235,880   | services in order to achieve a successful outcome.                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| x | PROVIDENCE HOUSING DEVELOPMENT CORPORATION<br>Case Management                | 82,573  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | CD Community Residence                                                       |         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER |         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | Chemical Dependence Community Residence (Alexander)                          | 352,763 |           | Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.                                                                                                                                                                                                                                                                                                                                   |
| x | Chemical Dependence Community Residence (Barrington)                         | 603,532 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | Chemical Dependence Community Residence (Jones)                              | 218,400 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | EAST HOUSE CORPORATION                                                       |         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | Chemical Dependence Community Residence (Cody)                               | 232,584 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | Chemical Dependence Community Residence (Hanson)                             | 377,458 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | Chemical Dependence Community Residence (Hirst)                              | 287,892 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | Chemical Dependence Community Residence (Pinny Cooke)                        | 273,787 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | ROCHESTER REGIONAL HEALTH (PRCD, INC.)                                       |         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | Chemical Dependence Community Residence                                      | 358,614 | 2,705,030 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | CD Community Support                                                         |         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | CENTER FOR COMMUNITY ALTERNATIVES, INC.                                      |         |           | Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.                                                                                                                                                                                                                             |
| x | Recovery Center                                                              | 366,971 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | LIBERTY RESOURCES, INC.                                                      |         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | Family Support Navigator                                                     | 113,697 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | Peer Advocate                                                                | 153,000 | 633,668   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | CD Outpatient                                                                |         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER |         |           | These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling; education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral; and family treatment. |
| x | Chemical Dependence Outpatient                                               | 367,548 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | DELPHI DRUG & ALCOHOL COUNCIL, INC.                                          | 340,644 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | Chemical Dependence Outpatient                                               |         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | HUTHER-DOYLE MEMORIAL INSTITUTE, INC.                                        |         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | Chemical Dependence Outpatient                                               | 306,115 | 1,014,307 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | CD Prevention                                                                |         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER |         |           | Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention.                                                                                                                                                                                                                               |
| x | Chemical Dependence Prevention                                               | 217,021 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | CENTER FOR YOUTH SERVICES, INC.                                              |         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | Chemical Dependence Prevention                                               | 823,193 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | COMMUNITY PLACE OF GREATER ROCHESTER, INC.                                   | 293,602 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | Chemical Dependence Prevention                                               |         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | DELPHI DRUG & ALCOHOL COUNCIL, INC.                                          | 263,348 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | Chemical Dependence Prevention                                               |         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | DEPAUL COMMUNITY SERVICES, INC.                                              |         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | NCADD-Prevention Resource Center                                             | 304,907 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | NCADD-RA's Finger Lakes Addiction Resource Center                            | 104,511 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | NCADD-Rochester Area                                                         | 367,673 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | IBERO-AMERICAN ACTION LEAGUE, INC.                                           |         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| x | Familias Unidas                                                              | 122,914 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

|   |                                                                                                                                  |           |           |  |                                                                                                                                                                                                                                                                                                                                                                                                                       |
|---|----------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| x | ROCHESTER INSTITUTE OF TECHNOLOGY<br>Chemical Dependence Prevention                                                              | 191,687   |           |  |                                                                                                                                                                                                                                                                                                                                                                                                                       |
| x | VILLA OF HOPE<br>Chemical Dependence Prevention                                                                                  | 127,175   | 2,816,031 |  |                                                                                                                                                                                                                                                                                                                                                                                                                       |
|   | <b>CD Rehabilitation and Stabilization</b>                                                                                       |           |           |  | Residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or element of treatment/recovery. |
| x | CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER<br>Rehabilitation and Stabilization - Freedom House | 749,373   |           |  |                                                                                                                                                                                                                                                                                                                                                                                                                       |
| x | Rehabilitation and Stabilization - Liberty Manor                                                                                 | 730,715   | 1,480,088 |  |                                                                                                                                                                                                                                                                                                                                                                                                                       |
|   | <b>CD Residential Rehabilitation - Youth</b>                                                                                     |           |           |  | An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.                                                                                                                                                                                                                                |
| x | VILLA OF HOPE<br>Residential Rehabilitation Services for Youth                                                                   | 420,483   | 420,483   |  |                                                                                                                                                                                                                                                                                                                                                                                                                       |
|   | <b>CD Supportive Living</b>                                                                                                      |           |           |  | A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does not                                                                                                                                                     |
| x | CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER<br>Chemical Dependence Supportive Living            | 45,929    |           |  |                                                                                                                                                                                                                                                                                                                                                                                                                       |
| x | EAST HOUSE CORPORATION<br>Chemical Dependence Supportive Living                                                                  | 146,706   |           |  |                                                                                                                                                                                                                                                                                                                                                                                                                       |
| x | YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC<br>Chemical Dependence Supportive Living                                             | 254,586   | 447,221   |  |                                                                                                                                                                                                                                                                                                                                                                                                                       |
|   | <b>CD Vocational Rehabilitation</b>                                                                                              |           |           |  | Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.                                                                                                                                                                                          |
| x | EAST HOUSE CORPORATION<br>Chemical Dependence Vocational Services                                                                | 269,113   | 269,113   |  |                                                                                                                                                                                                                                                                                                                                                                                                                       |
|   | <b>CD Withdrawal Services</b>                                                                                                    |           |           |  | Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.                                                 |
|   | HELIO HEALTH, INC.<br>Inpatient Rehabilitation and Medically Supervised Detoxification Services                                  | 1,886,150 | 1,886,150 |  |                                                                                                                                                                                                                                                                                                                                                                                                                       |
|   | <b>DD - Developmental Disability Services - TOTAL</b>                                                                            |           | 57,811    |  |                                                                                                                                                                                                                                                                                                                                                                                                                       |
|   | <b>Information &amp; Referral</b>                                                                                                |           |           |  | informs individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.                                                                                                           |
|   | STARBRIDGE SERVICES, INC.<br>Information & Referral                                                                              | 57,811    | 57,811    |  |                                                                                                                                                                                                                                                                                                                                                                                                                       |