

By Legislators McCabe and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

**AMENDING 2023-2028 CAPITAL IMPROVEMENT PROGRAM TO ADD PROJECT ENTITLED
"MCRC & RRF ANCILLARY FACILITIES IMPROVEMENTS" PROJECT**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2023 Capital Improvement Program is hereby amended to add a project entitled "MCRC & RRF Ancillary Facilities Improvements" in the amount of \$905,000.

Section 2. Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; December 20, 2022 - CV: 6-0

Ways and Means Committee; December 20, 2022 - CV: 10-0

File No. 22-0446

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 9, 2022

OFFICIAL FILE COPY
No. <u>220446</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget to Add a Project Entitled "MCRC & RRF Ancillary Facilities Improvements" Project; and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget to add a Project Entitled "MCRC & RRF Ancillary Facilities Improvements" in the amount of \$905,000 and authorize financing for the project in the amount of \$905,000.

The "MCRC & RRF Ancillary Facilities Improvements" Project is to support two specific capital projects at the Monroe County Recycling Center ("MCRC") and Resource Recovery Facility ("RRF"). The first project will replace the existing concrete loading docks at the MCRC. The concrete loading docks have exceeded their service life and exhibit visible signs of damage due to impact from service vehicles. The protection pads on the vertical faces of the loading docks are dysfunctional and further exacerbate damage to the concrete and equipment utilizing the loading docks. The concrete on the lower floor of the loading docks is severely cracked. Due to the extent of the damage, some of the loading docks are no longer in use. The second project will replace the two inbound truck scales at the RRF. The two scales have exceeded their service life. The scales show visible signs of corrosion along their structural steel sections. The pit walls are deteriorated and concrete sections are crumbling. This damage has created changes in elevation and extreme challenges for calibration of the scales.

The project is scheduled to be considered by the Monroe County Planning Board on December 15, 2022.

The specific legislative actions required are:

1. Amend the 2023 Capital Improvement Program to add a project entitled "MCRC & RRF Ancillary Facilities Improvements" in the amount of \$905,000.
2. Amend the 2023 Capital Budget to add a project entitled "MCRC & RRF Ancillary Facilities Improvements" in the amount of \$905,000.

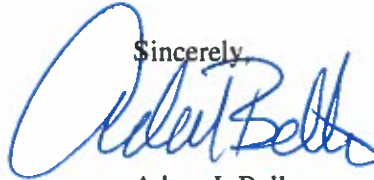
3. Authorize financing for the project entitled "MCRC & RRF Ancillary Facilities Improvements" in the amount of \$905,000.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db