By Legislators Keller and Smith

Intro. No
RESOLUTION NO OF 2023
ACCEPTING FUNDING FROM NEW YORK STATE OFFICE OF MENTAL HEALTH AND AMENDING RESOLUTION 393 OF 2022, AS AMENDED BY RESOLUTION 142 OF 2023 AND RESOLUTION 225 OF 2023, AUTHORIZING CONTRACTS FOR PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITY, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2023 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to accept \$375,000 from, and to execute a contract and any amendments thereto with, the New York State Office of Mental Health for the period of January 1, 2023 through December 31, 2023.
Section 2. The 2023 operating budget of the Department of Human Services, Office of Mental Health, is hereby amended by appropriating the sums of \$375,000 into general fund 9001, funds center 5702010000, Mental Health Services.
Section 3. Section 1 of Resolution 393 of 2022, as amended by Resolution 142 of 2023 and Resolution 225 of 2023, is hereby amended to read as follows:
The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in Attachment A to provide Mental Health, Developmental Disability, And Alcoholism and Substance Abuse Services for Monroe County residents in an amount not to exceed \$45,786,225 \$46,161,225 for the period of January 1, 2023 through December 31, 2023.
Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Human Services Committee; September 26, 2023 - CV: 8-0 Ways and Means Committee; September 26, 2023 - CV: 10-0 File No. 23-0287
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:
Added language is <u>underlined</u> Deleted language is <del>stricken</del>

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## PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY:

MH

PROGRAM:

FIT Peer Integration Program

**CONTRACTOR:** 

LIBERTY RESOURCES, INC.

**CONTRACT AMOUNT:** 

\$375,000.00

PROGRAM DESCRIPTION/

The New York State Office of Mental Health funded a one time allocation of \$375,000 to integrate New York State Certified Peer Specialist into the FIT crisis intervention services and

PRIMARY OBJECTIVE(S):

post-crisis support.

1. PRIMARY PERFORMANCE

**MEASUREMENT/INDICATOR:** 

Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annuelized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	1/1	11/8	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monros County Office of Mental Health

SOURCE MATERIAL:

Not applicable



### Office of the County Executive

Monroe County, New York

Adam J. Bello County Executive

No. 239287

Not to be reserved from the Office of the Legislature Of Monroe County

Coramittee Assignment

HUMAN SERVICES -

September 8, 2023

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of Funding from the New York State Office of Mental Health and Amend Resolution 393 of 2022, as Amended by Resolution 142 of 2023 and Resolution 225 of 2023, Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 for the Monroe County Office of Mental Health

### Honorable Legislators:

I recommend that Your Honorable Body accept funding from the New York State Office of Mental Health ("NYSOMH") in the amount of \$375,000 and amend Resolution 393 of 2022, as amended by Resolution 142 of 2023 and Resolution 225 of 2023, for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$45,786,225 to an amount not to exceed \$46,161,225 for the period of January 1, 2023, through December 31, 2023.

This previously unallocated NYSOMH funding will be used to increase existing contracted peer support services for the period of January 1, 2023 through December 31, 2023.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

#### The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept \$375,000 from, and to execute a contract and any amendments thereto with, the New York State Office of Mental Health for the period of January 1, 2023 through December 31, 2023.
- 2. Amend the 2023 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sum of \$375,000 into general fund 9001, funds center 5702010000, Mental Health Services.

3. Amend Resolution 393 of 2022 as amended by Resolution 142 of 2023 and Resolution 225 of 2023 authorizing contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$45,786,225 to an amount not to exceed \$46,161,225 for the period of January 1, 2023 through December 31, 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Mental Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db

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# PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY:

MH

PROGRAM:

FIT Peer Integration Program

**CONTRACTOR:** 

LIBERTY RESOURCES, INC.

**CONTRACT AMOUNT:** 

\$375,000.00

PROGRAM
DESCRIPTION/

The New York State Office of Mental Health funded a one time allocation of \$375,000 to integrate New York State Certified Peer Specialist into the FIT crisis intervention services and

PRIMARY OBJECTIVE(S):

post-crisis support.

1. PRIMARY PERFORMANCE MEASUREMENT/INDICATOR:

Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Not applicable

1	Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
1	Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** 

Not applicable