

By Legislators Keller and Smith

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2023

**ACCEPTING FUNDING FROM NEW YORK STATE OFFICE OF MENTAL HEALTH AND AMENDING RESOLUTION 393 OF 2022, AS AMENDED BY RESOLUTION 142 OF 2023 AND RESOLUTION 225 OF 2023, AUTHORIZING CONTRACTS FOR PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITY, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2023 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept \$375,000 from, and to execute a contract and any amendments thereto with, the New York State Office of Mental Health for the period of January 1, 2023 through December 31, 2023.

Section 2. The 2023 operating budget of the Department of Human Services, Office of Mental Health, is hereby amended by appropriating the sums of \$375,000 into general fund 9001, funds center 5702010000, Mental Health Services.

Section 3. Section 1 of Resolution 393 of 2022, as amended by Resolution 142 of 2023 and Resolution 225 of 2023, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in Attachment A to provide Mental Health, Developmental Disability, And Alcoholism and Substance Abuse Services for Monroe County residents in an amount not to exceed ~~\$45,786,225~~ \$46,161,225 for the period of January 1, 2023 through December 31, 2023.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; September 26, 2023 - CV: 8-0  
Ways and Means Committee; September 26, 2023 - CV: 10-0  
File No. 23-0287

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~









# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** MH

**PROGRAM:** FIT Peer Integration Program

**CONTRACTOR:** LIBERTY RESOURCES, INC.

**CONTRACT AMOUNT:** \$375,000.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** The New York State Office of Mental Health funded a one time allocation of \$375,000 to integrate New York State Certified Peer Specialist into the FIT crisis intervention services and post-crisis support.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

**2. SELECTED OUTCOME INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** Not applicable



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

September 8, 2023

<b>OFFICIAL FILE COPY</b>	
No.	<b>230287</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of Funding from the New York State Office of Mental Health and Amend Resolution 393 of 2022, as Amended by Resolution 142 of 2023 and Resolution 225 of 2023, Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept funding from the New York State Office of Mental Health ("NYSOMH") in the amount of \$375,000 and amend Resolution 393 of 2022, as amended by Resolution 142 of 2023 and Resolution 225 of 2023, for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$45,786,225 to an amount not to exceed \$46,161,225 for the period of January 1, 2023, through December 31, 2023.

This previously unallocated NYSOMH funding will be used to increase existing contracted peer support services for the period of January 1, 2023 through December 31, 2023.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

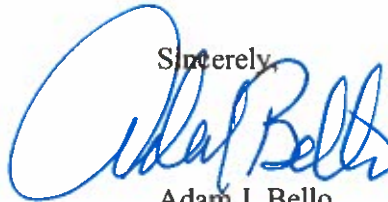
1. Authorize the County Executive, or his designee, to accept \$375,000 from, and to execute a contract and any amendments thereto with, the New York State Office of Mental Health for the period of January 1, 2023 through December 31, 2023.
2. Amend the 2023 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sum of \$375,000 into general fund 9001, funds center 5702010000, Mental Health Services.

3. Amend Resolution 393 of 2022 as amended by Resolution 142 of 2023 and Resolution 225 of 2023 authorizing contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$45,786,225 to an amount not to exceed \$46,161,225 for the period of January 1, 2023 through December 31, 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Mental Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



2013 Notes		PROGRAM DESCRIPTION		VERSION TOTAL	SERVICE TOTAL
2013 Notes		PROGRAM DESCRIPTION		VERSION TOTAL	SERVICE TOTAL
LEU - Local Government Unit Expenses - TOTAL					6,092,433
LEU Functions		Staff and resources necessary to support essential Local Government Unit (LGU) functions including monitoring and managing subcontractor programs and facilities performance, measuring effectiveness of individual health service systems and supporting planning for system change and system development.			
COORDINATED CARE SERVICES, INC.				1,354,785	1,354,785
Local Government Unit Functions					
LEU Priority Services		Staff to support Single Point of Access (SPOA) program, Assisted Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) program.		4,827,426	4,827,426
COORDINATED CARE SERVICES, INC.					
LEU Priority Services					20,574,332
MHN - Mental Health Services - TOTAL					
Assessor Community Treatment		ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intensive community			
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)				76,624	
Assessor Community Treatment					
UNIVERSITY OF ROCHESTER				212,670	290,676
Assessor Community Treatment - Strong T1 ACT and Project ACT					
CAY SAMP Building					
COMPTON ROCHESTER, INC.		S&H building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal maladaptive environmental barriers associated with a child/youth's behavioral needs.		54,139	
S&H Building					
PATHWAYS, INC.				64,526	
S&H Building					
RECOVERY OPTIONS MARK EASY				67,816	271,518
S&H Building					
Forensic Fellowship Program		The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency evaluations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.			
UNIVERSITY OF ROCHESTER				154,370	304,370
Forensic Fellowship Program					
AMH Adult Community Support					
COMPTON ROCHESTER, INC.				203,626	
Adult One-to-One					
EAST HOUSE CORPORATION				83,226	
Case Management					
FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. (FAMI/MI) ROCHESTER				87,341	
Advocacy Services					
GOODWILL OF THE PRINCE LARGES, INC.				221,177	
2-1-1/MI Line					
RECOVERY OPTIONS MARK EASY				281,739	
Peer Bridge					
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)		Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and monitoring.		163,178	
Peer Advocacy Team for Neighborhood					
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.				282,330	
Community and Peer Support Services				283,405	
Creative Wellness Opportunities				198,307	
U's 50's				205,690	
Self-Help Drop In Center					
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)				967,699	
2nd Diversion Drop-Out Center					
SPECTRUM HUMAN SERVICES FOUNDATION, INC.				349,229	
Advocacy Support Services - Female Population					
VILLA OF HOPE				489,427	8,279,803
Prostate Cancer Support Program					
AMH City Community Support					
CHILDREN'S INSTITUTE, INC.				244,303	
Primary Project					
COMPTON ROCHESTER, INC.				91,000	
Family Support Services					
HILLSIDE CHILDREN'S CENTER				103,552	
Youth Member					
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.				648,648	
Family Support Services					
VILLA OF HOPE				138,025	1,233,615
Youth Member					
AMH Case Management					
DEFEND COMMUNITY SERVICES, INC.				17,019	
Care Management - Run Numb					
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)				689,229	
Adult Care Management					
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)				791,032	
Adult Care Management					
UNIVERSITY OF ROCHESTER					
Adult Care Management					
VILLA OF HOPE				879,664	

Care Coordination / Case Management - Children and Youth		745,596	1,334,435	
<b>ADJ Child Services</b> DEPAUL COMMUNITY SERVICES, INC. Traditional Living - Crisis Hearing HILLSIDE CHILDREN'S CENTER Family Crisis Support Services ROCKESTER REGIONAL HEALTH (THE ROCKESTER GENERAL HOSPITAL) Child Intervention ROCKESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCKESTER) Home Based Crisis Intervention UNIVERSITY OF ROCKESTER Transfused Living - Child Hearing	Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, relieve individuals to safe crisis levels of functioning and to build and strengthen social supports to maintain community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, primarily at a consumer's residence or other natural setting.	58,789	663,713	823,896
		534,526	20,582	2,013,190
	School Based Mental Health Services (2022) CATHOLIC CHARITIES OF THE DIOCESE OF ROCKESTER DYN/VA CATHOLIC FAMILY CENTER LIBERTY RESOURCES, INC. School Based MH Support Services ROCKESTER REGIONAL HEALTH (RMHC) School Based MH Support Services THE HEALING CONNECTION, INC. School Based MH Support Services UNIVERSITY OF ROCKESTER (STRONG) School Based MH Support Services VILLA OF HOPE School Based MH Support Services	17,312	60,592	259,600
		25,946	77,904	17,232
		64,106	593,128	63,344
<b>ADJ Outreach</b> CATHOLIC CHARITIES OF THE DIOCESE OF ROCKESTER DYN/VA CATHOLIC FAMILY CENTER Senior Forecaring - Mental Health Outreach EAST HOUSE CORPORATION Community Support Team HONORIE COUNTY DEPARTMENT OF HUMAN SERVICES St. Paul Joint Resource Team PERSON CENTERED HOUSING OPTIONS INC. HOUSING SUPPORT SERVICES	Outreach programs/services are intended to engage and/or assess individuals personally in need of mental health services. Examples of applicable services are stabilization, preparation, light meals, and provision of information about mental health and social services.	225,620	1,290,610	625,704
<b>ADJ Peer Support Services</b> EAST HOUSE CORPORATION Peer Run Healthy Discussion	A peer-based, recovery-oriented hearing alternative to reliving crisis/acute services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.	2,267,814	2,615,503	312,689
<b>ADJ Supportive Housing</b> DEPAUL COMMUNITY SERVICES, INC. Mental Health Supportive Housing EAST HOUSE CORPORATION Mental Health Supportive Housing HERO-AMERICAN ACTION LEAGUE, INC. Mental Health Supportive Housing RECOVERY OPTIONS MADE EASY MIND HERB Supportive Housing SPECTRA HEALTH AND MANSION SERVICES Mental Health Supportive Housing (Expendable)	Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, mental stipends, and recipient specific advocacy and housing.	1,005,616	383,441	6,282,463
Personalized Recovery Oriented Services (PROS) ROCKESTER REGIONAL HEALTH (THE ROCKESTER GENERAL HOSPITAL) Personalized Recovery Oriented Services (PROS) ROCKESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCKESTER) Personalized Recovery Oriented Services (PROS) ROCKESTER REHABILITATION CENTER, INC. Personalized Recovery Oriented Services (PROS)	Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.	173,246	162,641	138,756
<b>SPD Community Residence</b> DEPAUL COMMUNITY SERVICES, INC. Single Room Occupancy Community Residence - Carriage Factory Single Room Occupancy Community Residence - Edgemoor Single Room Occupancy Community Residence - Hobbes Square Single Room Occupancy Community Residence - Parkside Supportive Single Room Occupancy Community Residence - Upper Falls Square Apartments	A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.	474,226	1,472,563	1,414,517
		1,264,890	1,264,890	1,264,890
<b>SQA - Alcohol and Substance Abuse Services - TOTAL</b>			13,068,889	
<b>CD Case Management</b> EAST HOUSE CORPORATION Chemical Dependence Case Management PROVIDENCE HOUSING DEVELOPMENT CORPORATION Case Management	Activities aimed at helping the client to the service system and at coordinating the various services in order to achieve a successful outcome.	152,554	84,027	206,583
<b>CD Community Residence</b>				





# PURCHASE OF SERVICES INFORMATION FORM

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**CONTRACT AMOUNT:** \$375,000.00

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