

By Legislators Johns and Smith

Intro. No. \_\_\_\_\_

MOTION NO. \_\_\_\_\_ OF 2023

**PROVIDING THAT RESOLUTION (INTRO. NO. \_\_\_\_\_ OF 2023), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2024," BE TABLED**

BE IT MOVED, that Resolution (Intro. No. \_\_\_\_\_ of 2023), entitled "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2024," be tabled.

File No. 23-0351

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

November 9, 2023

|                                                                                |               |
|--------------------------------------------------------------------------------|---------------|
| <b>OFFICIAL FILE COPY</b>                                                      |               |
| No.                                                                            | <b>230351</b> |
| Not to be removed from the<br>Office of the<br>Legislature Of<br>Monroe County |               |
| Committee Assignment                                                           |               |
| <b>URGENT</b>                                                                  | <b>-L</b>     |

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2024 and Confirmation and Adoption of Assessment Rolls

**Honorable Legislators:**

I recommend that Your Honorable Body schedule public hearings for the assessment rolls of the Pure Waters Districts for 2024 and confirmation and adoption of assessment rolls.

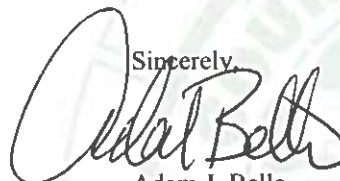
**The specific legislative actions required are:**

1. Schedule public hearings on the assessment rolls of the Pure Waters Districts for 2024 to be held at the same time as the public hearing on the proposed Monroe County Budget.
2. Confirm and adopt the assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District for the year 2024 as prepared by the Pure Waters Division.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

## 2024 PURE WATERS RATES

| DISTRICT                      | 2023 RATES | 2024 RATES<br>CAPITAL + O/M | PARCEL<br>CHARGE | TOTAL    |
|-------------------------------|------------|-----------------------------|------------------|----------|
| Northwest Quadrant (1)        | \$142.28   | \$31.81 + \$114.00*         | \$1.00           | \$146.81 |
| Ironde. Bay South Central (2) | \$124.82   | \$30.51 + \$97.20*          | \$1.00           | \$128.71 |
| Gates-Chili-Ogden (4)         | \$271.33   | \$86.86 + \$181.40*         | \$1.00           | \$279.26 |
| Rochester PWD**               | \$254.89   | \$97.30 + \$165.00          |                  | \$262.30 |

\* Based on average water consumption of 60,000 gallons

\*\* Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

| DISTRICT                         | CAPITAL RATES<br>2023    | 2024 <sup>^</sup>        | OPERATION & MAINTENANCE RATES<br>2023 | 2024                 |
|----------------------------------|--------------------------|--------------------------|---------------------------------------|----------------------|
| Northwest Quadrant               | \$ 30.88/Unit            | \$ 31.81/Unit            | \$ 1.8400/1,000G W/C                  | \$ 1.9000/1,000G W/C |
| Irondequoit Bay<br>South Central | \$ 29.62/Unit            | \$ 30.51/Unit            | \$ 1.5700/1,000G W/C                  | \$ 1.6200/1,000G W/C |
| Gates-Chili-Ogden                | \$ 84.33/Unit            | \$ 86.86/Unit            | \$ 3.1000/1,000G W/C                  | \$ 3.1900/1,000G W/C |
| Rochester PWD                    | \$ 1.45/AV <sup>^^</sup> | \$ 1.49/AV <sup>^^</sup> | \$ 2.6700/1,000G W/C                  | \$ 2.7500/1,000G W/C |

<sup>^</sup> Capital Rate subject to final adjustment of debt service and assessment values.

<sup>^^</sup> AV = Assessed Value

9/27/2023

| Zones Of Assessments &<br>Service Areas                   | Special | 2023 RATES   | 2024 RATES<br>CAPITAL + O/M | PARCEL<br>CHARGE | TOTAL    |
|-----------------------------------------------------------|---------|--------------|-----------------------------|------------------|----------|
| Northwest Quadrant (Local Collection Services)            |         | \$198.30     | \$74.06 + \$129.00**        | \$1.00           | \$204.06 |
| Irondequoit Bay South Central (Local Collection Services) |         | \$180.14     | 30.51 + 165.00 ****         | \$1.00           | \$196.51 |
| Rochester PWD (Zone 2)                                    |         | \$100.000000 | \$100.00                    |                  | \$100.00 |

\*\* Based on average water consumption of 60,000 gallons & \$2.15/1,000G W/C

\*\*\*\* Based on average water consumption of 60,000 gallons & \$2.75/1,000G W/C