

By Legislators Dondorfer, Johns, and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

**AMENDING 2023-2028 CAPITAL IMPROVEMENT PROGRAM TO ADD PROJECT ENTITLED
"CDC ANNEX – MOD B RENOVATION"**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2023-2028 Capital Improvement Program is hereby amended to add a project entitled "CDC Annex – Mod B Renovation" in the amount of \$1,000,000.

Section 2. Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; August 22, 2023 - CV: 9-0

Environment and Public Works Committee; August 21, 2023 - CV: 7-0

Ways and Means Committee; August 22, 2023 - CV: 11-0

File No. 23-0268

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

August 4, 2023

OFFICIAL FILE COPY	
No.	<u>230268</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
ENV. & PUB. WORKS	
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget to Add a Project Entitled "CDC Annex - Mod B Renovation" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget to add a project entitled "CDC Annex - Mod B Renovation," in the amount of \$1,000,000, and authorize financing for the project in the amount of \$1,000,000.

Pursuant to Resolution 62 of 2023, Your Honorable Body authorized a contract for the construction of new facilities at the Children's Detention Center in the Town of Rush. A notice-to-proceed was issued and the work began in May of this year. The project's estimated completion date is December 2024. In the interim, the Courts have increased the number of juveniles assigned to the Children's Detention Center and the occupancy limit at the Detention Center has been exceeded on various occasions. In response to the increased number of youths assigned to the Detention Center, the New York State Office of Children and Family Services ("OCFS") has permitted Monroe County to use the former Monroe County Correctional Facility located at 750 East Henrietta Road in the Town of Brighton for the supplemental placement of juveniles.

This project will create ten additional bedrooms and associated program space for the placement of juveniles at times when the Rush facility is at capacity. Modular Unit B at the former Monroe County Correctional Facility will be renovated to meet secure detention criteria to permit its potential use as a secure facility for juveniles. OCFS provided approval for design of this project on July 12, 2023. Over time OCFS will reimburse the County for forty-nine percent of the cost of constructing the secure detention beds.

This project will be considered by the Monroe County Planning Board on August 24, 2023.

The specific legislative actions required are:

1. Amend the 2023-2028 Capital Improvement Program to add a project entitled "CDC Annex - Mod B Renovation," in the amount of \$1,000,000.
2. Amend the 2023 Capital Budget to add a project entitled "CDC Annex - Mod B Renovation," in the amount of \$1,000,000.
3. Authorize financing for the project entitled "CDC Annex - Mod B Renovation," in the amount of \$1,000,000.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db