

By Legislators Hasman and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2024

AUTHORIZING CONTRACTS FOR PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITY, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2025 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents in an amount not to exceed \$51,475,417 for the period of January 1, 2025 through December 31, 2025.

Section 2. Funding for these contracts is included in the 2025 operating budget of the Department of Human Services, Office of Mental Health, fund 9001, funds centers 5702010000, Mental Health Services; 5702030000, Alcohol and Other Substance Abuse Services; and 5702020000, Developmental Disabilities Services; and 5704010000, Opioid and Addiction Services Task Force.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 26, 2024 - CV: 8-0
Ways and Means Committee; December 5, 2024 - CV: 10-0
File No. 24-0378

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Vendor		Vendor & Service Totals		Program Description
Prog Type	Agency	Program Name	Vendor Total	
LGU - Local Government Unit Services - TOTAL				
LGU Functions				
		COORDINATED CARE SERVICES, INC.		Staff and resources necessary to support essential local government unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting plan for system change and system development. Includes - OASAS, and OPWDD.
		COORDINATED CARE Local Government Unit Functions(C	2,001,244	
LGU Priority Services				
		COORDINATED CARE SERVICES, INC.		Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) programs. Includes - OASAS, OPWDD, and unallocated funding.
		COORDINATED CARE LGU Priority Services(G&C)	4,109,845	
MH - Mental Health Services - TOTAL				
Assertive Community Treatment			6,111,088	ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intense community-
		UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH		
		UNITY Assertive Community Treatment, ACT Wrap &	158,105	
		STRONG/ UNIVERSITY OF ROCHESTER		Skill building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/youth's behavioral needs.
		STRONG Assertive Community Treatment, ACT Wrap &		
		IPS Supported Employment - Strong Ties ACT and		
		Project ACT	334,968	493,073
C&Y Skill Building				The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
		COMPEER ROCHESTER, INC.		
		COMPEER Skill Building	55,067	
		PATHWAYS, INC.	166,453	
		PATHWAYS Skill Building		The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
		RECOVERY OPTIONS MADE EASY	104,342	
		ROME Skill Building		
Forensic Fellowship Program				
		STRONG/ UNIVERSITY OF ROCHESTER		
		STRONG Forensic Fellowship Program	112,384	112,384
MH Adult Community Support				Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring.
		COMPEER ROCHESTER, INC.		
		COMPEER Adult One-to-One(C)	326,483	
		EAST HOUSE CORPORATION	89,617	
		EAST HOUSE Case Management		
		NAMI- FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. D/B/A/ NAMI ROCHESTER	94,048	
		NAMI Advocacy Services	236,193	
		GOODWILL OF THE FINGER LAKES, INC.		
		GOODWILL 2-1-1/Life Line(C)	319,847	
		RECOVERY OPTIONS MADE EASY		
		ROME Peer Bridger		
		ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)	182,453	
		RMHC Peer Advocacy Team for Rehabilitation		
		THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.		
		THE MENTAL HEALTH ASSOCIATION Community and		
		Peer Support Services (Consumer Self-Help &	368,808	
		Coaching)(C)	305,332	
		THE MENTAL HEALTH ASSOCIATION Creative Wellness Q		

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MH C&V Community Support THE MENTAL HEALTH ASSOCIATION Life Skills THE MENTAL HEALTH ASSOCIATION Self-Help Drop In Center UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Jail Diversion Drop-Off Center SPECTRUM HUMAN SERVICES FOUNDATION, INC. SPECTRUM Advocacy Support Services - Forensic Population VILLA OF HOPE VILLA Psychiatric Emergency Department Diversion Program	225,000 341,010 1,070,206 160,682 554,834	4,274,513	Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.
	215,435 267,369 105,523 111,584 695,974 155,691	1,551,576	
	18,326 716,236 535,773 624,487 803,923	2,598,745	
	60,066 650,075 887,093 1,039,813 22,540	2,559,587	
	69,029 466,284 173,240	708,553	
MH Care Management DEPAUL COMMUNITY SERVICES, INC. DEPAUL Care Management - Flex funds (Client Dollars) ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) RMHC Adult Care Management & Service Dollars(C) UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Adult Care Management & Service Dollars(C) STRONG/ UNIVERSITY OF ROCHESTER STRONG Adult Care Management & Service Dollars VILLA OF HOPE VILLA Care Coordination / Care Management - Children & Youth	18,326 716,236 535,773 624,487 803,923	2,598,745	Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.
MH Crisis Services DEPAUL COMMUNITY SERVICES, INC. DEPAUL Transitional Living - Crisis Housing HILLSIDE CHILDREN'S CENTER HILLSIDE Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL & RMHC) RGH & RMHC Crisis Intervention & ED UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Home Based Crisis Intervention STRONG/ UNIVERSITY OF ROCHESTER STRONG Transitional Living - Crisis Housing	60,066 650,075 887,093 1,039,813 22,540	2,559,587	Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.
MH Outreach CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Senior Screening - Mental Health Center EAST HOUSE CORPORATION EAST HOUSE Community Support Team MONROE COUNTY DEPARTMENT OF HUMAN SERVICES PERSON CENTERED HOUSING OPTIONS INC. PCHO Homeless Support Services(C)	69,029 466,284 173,240	708,553	Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of applicable services are socialization, recreation, light meals, and provision of information about mental health and social services.
MH Peer Respite Services EAST HOUSE CORPORATION	173,240	708,553	A peer-based, recovery-oriented housing alternative to existing crisis/acute services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive

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EAST HOUSE Peer Run Respite Diversion		674,027	674,027	(and potentially costly) services.
MH Supportive Housing				
DEPAUL COMMUNITY SERVICES, INC.				
DEPAUL Mental Health Supportive Housing(Trad, Long, N		2,882,531		
EAST HOUSE CORPORATION		3,339,290		
EAST HOUSE Mental Health Supportive Housing (ILP, HO				
IBERO-AMERICAN ACTION LEAGUE, INC.		380,613		
IBERO Mental Health Supportive Housing(+RPC/RIV)		1,281,274		
RECOVERY OPTIONS MADE EASY				
ROME Mental Health Supportive Housing(MRT,ACE,Long				
SPECTRUM HEALTH AND HUMAN SERVICES		486,001	8,369,709	Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering.
Ongoing Integrated Supportive Employment Services (OISE)				
DEPAUL COMMUNITY SERVICES, INC.		315,270	315,270	
Personalized Recovery Oriented Services (PROS)				
DEPAUL Ongoing Integrated Supportive Employment Ser				
ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL)		227,183		
RGH Personalized Recovery Oriented Services (PROS) &				
UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH		241,037		
UNITY Personalized Recovery Oriented Services (PROS)				
& Employment Initiative				
ROCHESTER REHABILITATION CENTER, INC		199,478	667,698	Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.
SRO Community Residence				
DEPAUL COMMUNITY SERVICES, INC.		583,877		
DEPAUL Single Room Occupancy Community Residence		1,706,387		
DEPAUL Single Room Occupancy Community Residence		1,634,007		
DEPAUL Single Room Occupancy Community Residence		1,757,868		
DEPAUL Supported Single Room Occupancy Community				
Residence - Upper Falls Square Apartments		1,671,956	7,354,095	A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.
Unallocated			120,000	
Community Support				
STRONG/ UNIVERSITY OF ROCHESTER		100,000		Enhancing a program that exists to assist people in recovery through theatre.
STRONG Clinic Creative Engagement Program (pilot)				
Partners In Community Development - BIPOC PEEEEK		20,000	120,000	Provide coaching and mentorship to BIPOC youth participating in credentialing.
PARTNERS Youth peer advocacy learning collaborative				
OPIOID SETTLEMENT TOTAL			1,950,000	
Opioid				
Hutther Doyle		20,000		
Lifespan		20,000		
RIT - SAISD		20,000		
CCSI - Priority Services- Grief Consulting		150,000		
RFP - Transportation		500,000		
RFP - Re-entry Program		250,000		
RFP - Incentives for treatment follow through		250,000		
RFP - Inpatient Bed Dashboard		250,000		
RFP - Medication Assisted Treatment Copay		225,000		
House of Mercy - BIPOC Peer		265,000	1,950,000	
OASAS - Alcohol and Substance Abuse Services - TOTAL			13,031,426	

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CD Case Management EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Case Management PROVIDENCE HOUSING DEVELOPMENT CORPORATION PROVIDENCE Case Management	164,148 91,677	255,825	Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.
CD Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Community CATHOLIC CHARITIES Chemical Dependence Community EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Community Resident EAST HOUSE Chemical Dependence Community Resident EAST HOUSE Chemical Dependence Community Resident EAST HOUSE Chemical Dependence Community Resident EAST HOUSE Chemical Dependence Community Resident	359,040 317,513 347,939 230,829 417,044 225,744	1,938,109	Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.
CD Community Support CENTER FOR COMMUNITY ALTERNATIVES, INC. CENTER FOR COMMUNITY ALTERNATIVES Recovery Center LIBERTY RESOURCES, INC. LIBERTY RESOURCES Family Support Navigator LIBERTY RESOURCES Peer Advocate	415,474 126,550 175,399	717,423	Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.
CD Outpatient CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Outpatient DELPHI DRUG & ALCOHOL COUNCIL, INC. DELPHI Chemical Dependence Outpatient HUTHER-DOYLE MEMORIAL INSTITUTE, INC. HUTHER-DOYLE Chemical Dependence Outpatient	512,253 401,646 377,577	1,291,476	These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling; education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral; and family treatment.
CD Prevention CENTER FOR YOUTH SERVICES, INC. CENTER FOR YOUTH Chemical Dependence Prevention COMMUNITY PLACE OF GREATER ROCHESTER, INC. COMMUNITY PLACE Chemical Dependence Prevention DELPHI DRUG & ALCOHOL COUNCIL, INC. DELPHI Chemical Dependence Prevention DEPAUL COMMUNITY SERVICES, INC. DEPAUL NCADD-Prevention Resource Center DEPAUL NCADD-RA's Finger Lakes Addiction Resource Center DEPAUL NCADD-Rochester Area IBERO-AMERICAN ACTION LEAGUE, INC. IBERO Familias Unidas ROCHESTER INSTITUTE OF TECHNOLOGY ROCHESTER INSTITUTE OF TECHNOLOGY Chemical Dependence VILLA OF HOPE VILLA Chemical Dependence Prevention	932,112 333,355 282,179 326,709 111,985 418,567 135,596 225,225 136,269	2,901,997	Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention. Residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
CD Rehabilitation and Stabilization CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Rehabilitation and Stabilization - Family CATHOLIC CHARITIES Rehabilitation and Stabilization - Youth	779,544 753,688	1,533,232	
CD Residential Rehabilitation - Youth VILLA OF HOPE VILLA Residential Rehabilitation Services for Youth(Ufe)	483,774	483,774	
CD Supportive Living CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Supportive Living	86,447		A chemical dependence residential program designed to promote independent living in a

EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Supportive Living YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC	297,350	672,032	Supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does
CD Vocational Rehabilitation EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Vocational Services	288,235	547,182	Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
CD Withdrawal Services VILLA OF HOPE VILLA Medically Monitored and Medically Supervised De HEUO HEALTH, INC.	591,372	2,690,376	Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
DD - Developmental Disability Services - TOTAL Information & Referral STARBRIDGE SERVICES, INC. STARBRIDGE Information & Referral(County Only)	2,099,004	57,811	57,811 Informs individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.

2025 Total Ceiling	51,475,417
2025 Total Budget Ceiling	51,475,417
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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 8, 2024

OFFICIAL FILE COPY	
No.	<u>240378</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Additional Material on File
in the Clerk's Office

Subject: Authorize Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2025 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A in an amount not to exceed \$51,475,417 for the provision of mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents for the period of January 1, 2025 through December 31, 2025.

The Monroe County Office of Mental Health ("MCOMH") coordinates and manages community behavioral health services in accordance with the local Mental Hygiene Services Plan by contracting with a wide range of local, direct services agencies. Funding for 2025 represents a net increase of \$3,350,438 from 2024. MCOMH will have an increase in state aid associated with the New York State Office of Mental Health and Office of Addiction Services and Supports due to cost-of-living adjustments (\$2.2M), as well as increases related to supporting housing program enhancements (\$1.2M).

Requests for Proposals were issued for these services, and the chosen vendors were selected as the most qualified to provide these services.

Please refer to the attached Purchase of Services Information forms for disclosure of information required pursuant to Resolution 223 of 2007 as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents in an amount not to exceed \$51,475,417 for the period of January 1, 2025 through December 31, 2025.

2. Authorize the County Executive to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
3. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2025 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds centers 5702010000, Mental Health Services; 5702030000, Alcohol and Other Substance Abuse Services; 5702020000, Developmental Disabilities Services; and 5704010000, Opioid and Addiction Services Task Force. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive