Ref	Dept.	Capital Project	Budget	Bonds	Cash Capital
1	PS	Public Safety Communications Equipment and Device Replaceme			1,350,000
2	DOT-HB	Highway Preventive Maintenance #11	4,850,000		
3	DOT-HB	Milling/Resurfacing/Recycling	1,500,000		1,500,000
4	AIR	Terminal Improvements	1,000,000		
5	PARKS	Utilities, Access and Site Improvements	193,000		193,000
6	DOT-TE	Spot Improvement Projects	500,000		500,000
7	DOT-HB	Taylor Road Bridge over Irondequoit Creek (3317720)	2,220,000		
8	PS	Public Safety Systems Hardware / Software Upgrades	432,000		
9	DOT-HB	Mile Square Road Bridge over Irondequoit Creek (3317130)	1,203,000		
10	DOT-HB	Wiler Road Bridge over West Creek (2257970)	1,617,000		
11	PARKS	Buildings and Structures	500,000		500,000
12	HD-ME	Toxicology Lab Equipment - Medical Examiner	120,000	•	
13	DES-FAC	Public Safety/Utility Ops Communication Fiber Optic Improvemen			
14	DOT-HB	Jacobs Road Bridge over Yanty Creek (3317670)	1,181,000		
15	DOT-HB	Moscow Road Bridge over Yanty Creek (3317110)	1,398,000	1,398,000	
16	Z00	Facilities and Grounds	150,000	150,000	
17	DOT-TE	Traffic Engineering	450,000		450,000
18	AIR	Airspace Protection Program	1,000,000	1,000,000	
19	DOT-TE	City of Rochester Traffic Features	600,000		600,000
20	DES-FAC	General HVAC & MEP Improvements of County Buildings	400,000	400,000	
21	DES-FAC	General Building Envelope and Site Improvements of County Build	1,000,000	1,000,000	
22	MCH	Roof Improvements	1,500,000	1,500,000	
23	DOT-HB	Walker Road Bridge over Moorman Creek (3317660)	1,367,000	1,367,000	
24	DOT-HB	Culvert Replacement Program	1,600,000)	1,600,000
25	DES-SW	Recycling Center & Resource Recovery Facility Improvements	600,000	0	600,000
26	AIR	Master Plan Update	1,000,000	1,000,000	
27	DOT-TE	Traffic Sign Retroreflectivity Program	50,000		50,000
28	DES-SW	Northeast Quadrant (Gloria Drive) Landfill Improvements	1,000,000	1,000,000	
29	мсн	Equipment/Furnishings/Resident Care	585,000	585,000	
30	BOE	Voting Equipment	2,000,000		
31	AIR	Heavy Equipment	2,000,000		
32	MCH	Information Technology Equipment	925,000		
33	AIR	Parking Facility Upgrades	2,000,000		
34	DOT-HB	Road Machinery and Equipment	425,000		
35	DOT-HB	Redman Road Bridge over Yanty Creek (1041320)	1,950,000		
36	DOT-HB	North Hamlin Road Bridge over Sandy Creek (3317640)	1,800,000		
37	DES-FAC	Fleet Center Electrical Improvements	2,400,000		
38	SHER	Sheriff's Body Worn Camera Project	1,860,000		
39	DES-FAC	Civic Center Complex Reconstruction	675,000		
40	IS	ERP System Replacement	1,550,000		1,550,000
41	P\$	Improve Emergency Operations Center	150,000		
42	SHER	Sheriff's Vehicle Replacement	1,500,000		1,500,000
43	DES-FAC	Hall of Justice Reconstruction	675,000		
44	SHER	Jail Mainframe Reconstruction	12,500,000		
45	PARKS	Durand Eastman Park Drainage Improvements	900,000		
			1,300,000		
46	MCH DOT HP	Friendship Place	1,300,000		100,000
47	DOT-HB	DOT Replacement Vehicles	100,000		•
48	ZOO	Zoo Light Duty Equipment	-		
49	MCH	Exterior, Site and Utility Improvements	305,000		
50	P\$	Public Safety Vehicle Replacement	160,000		160,000
51	Z00	Zoo Heavy Duty Equipment	250,000		
52	PARKS	Parks Light Duty Equipment	20,000		20,000
53	DES-FAC	Fleet Maintenance Building Improvements	500,000	-	
54	DES-FAC	Hall of Justice Sally Port	3,000,000		
55	MCC	Property Preservation Projects Phase 3	546,000	•	
		Parks Heavy Duty Equipment	100,000	}	100,00
56	PARKS		_		
	PARKS DOT-TE	Road Machinery and Equipment	300,000		
56	DOT-TE		353,000	353,000)
56 57	DOT-TE	Road Machinery and Equipment	353,000 190,000	353,000	190,000
56 57 58	DOT-TE	Road Machinery and Equipment Cl Records Digitization Project	353,000	353,000	
56 57 58 59	DOT-TE COUNTY (LIB	Road Machinery and Equipment Cl Records Digitization Project Library System Automation	353,000 190,000	353,000 0	190,000 180,000



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 9, 2024

Legislature
Monroe Co
Committee Assi

Office of the
Legislature Of
Monroe County
Committee Assignment
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To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize Bond Resolutions and Interfund Transfers for the 2025 Monroe County

Capital Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize bond resolutions and interfund transfers from the 2025 operating budget for projects in the 2025 Capital Budget, per the attached list.

The specific legislative actions required are:

- 1. Authorize bond resolutions for projects, in the amount of \$62,437,000, referenced on the attached list and authorize interfund transfers for the provision for projects as identified in the 2025 operating budget, in the amount of \$11,143,000, referenced on the attached list to the respective capital projects for the 2025 Monroe County Capital Budget.
- 2. For projects of Monroe Community College, authorize agreements with the Dormitory Authority of the State of New York for project design, project management, construction services, or the acquisition and installation of project furniture, fixtures, and equipment.

I recommend that this matter receive favorable action by Your Honorable Body.

Wall Kd

Sincerely,

Adam J. Bello Monroe County Executive

	Dept.			Bonds	Cash Capital
l.	PS	Public Safety Communications Equipment and Device Replacemen	1,350,000	4 000 000	1,350,00
	DOT-HB	Highway Preventive Maintenance #11	4,850,000	4,850,000	4 500 00
	DOT-HB	Milling/Resurfacing/Recycling	1,500,000	4 000 000	1,500,00
	AIR	Terminal Improvements	1,000,000	1,000,000	
	PARKS	Utilities, Access and Site Improvements	193,000		193,00
	DOT-TE	Spot Improvement Projects	500,000		500,00
	DOT-HB	Taylor Road Bridge over Irondequoit Creek (3317720)	2,220,000	2,220,000	
	PS	Public Safety Systems Hardware / Software Upgrades	432,000	432,000	
	DOT-HB	Mile Square Road Bridge over Irondequoit Creek (3317130)	1,203,000	1,203,000	
0	DOT-HB	Wiler Road Bridge over West Creek (2257970)	1,617,000	1,617,000	
1	PARKS	Buildings and Structures	500,000		500,00
2	HD-ME	Toxicology Lab Equipment - Medical Examiner	120,000	120,000	
3	DES-FAC	Public Safety/Utility Ops Communication Fiber Optic Improvemer	1,000,000	1,000,000	
1	DOT-HB	Jacobs Road Bridge over Yanty Creek (3317670)	1,181,000	1,181,000	
5	DOT-HB	Moscow Road Bridge over Yanty Creek (3317110)	1,398,000	1,398,000	
5	Z00	Facilities and Grounds	150,000	150,000	
7	DOT-TE	Traffic Engineering	450,000	,	450,0
3	AIR	Airspace Protection Program	1,000,000	1,000,000	,
		City of Rochester Traffic Features	600,000	2,000,000	600,0
)	DOT-TE	General HVAC & MEP Improvements of County Buildings	400,000	400,000	000,0
)	DES-FAC		1,000,000	1,000,000	
L	DES-FAC	General Building Envelope and Site Improvements of County Buik		1,500,000	
2	MCH	Roof Improvements	1,500,000		
1	DOT-HB	Walker Road Bridge over Moorman Creek (3317660)	1,367,000	1,367,000	
1	DOT-HB	Culvert Replacement Program	1,600,000		1,600,0
5	DES-SW	Recycling Center & Resource Recovery Facility Improvements	600,000	0	600,0
5	AIR	Master Plan Update	1,000,000	1,000,000	
,	DOT-TE	Traffic Sign Retroreflectivity Program	50,000		50,0
3	DES-SW	Northeast Quadrant (Gloria Drive) Landfill Improvements	1,000,000	1,000,000	
•	MCH	Equipment/Furnishings/Resident Care	585,000	585,000	
)	BOE	Voting Equipment	2,000,000	2,000,000	
1	AIR	Heavy Equipment	2,000,000	2,000,000	
2	MCH	Information Technology Equipment	925,000	925,000	
3	AIR	Parking Facility Upgrades	2,000,000	2,000,000	
4	DOT-HB	Road Machinery and Equipment	425,000	425,000	ł
5	DOT-HB	Redman Road Bridge over Yanty Creek (1041320)	1,950,000	1,950,000	i
5	DOT-HB	North Hamlin Road Bridge over Sandy Creek (3317640)	1,800,000	1,800,000	ı
7	DES-FAC	Fleet Center Electrical Improvements	2,400,000	2,400,000	ı
8	SHER	Sheriff's Body Worn Camera Project	1,860,000		
9	DES-FAC	Civic Center Complex Reconstruction	675,000		
		315	1,550,000		1,550,0
	IS DC	ERP System Replacement	150,000		
1	PS	Improve Emergency Operations Center	1,500,000		1,500,0
2	SHER	Sheriff's Vehicle Replacement	675,000		
3	DES-FAC	Hall of Justice Reconstruction		-	
4	SHER	Jail Mainframe Reconstruction	12,500,000		
5	PARKS	Durand Eastman Park Drainage Improvements	900,000	•	
6	MCH	Friendship Place	1,300,000		
7	DOT-HB	DOT Replacement Vehicles	100,000		100,0
B	Z00	Zoo Light Duty Equipment	100,000		
9	MCH	Exterior, Site and Utility Improvements	305,000	305,000	
0	PS	Public Safety Vehicle Replacement	160,000	1	160,
1	ZOO	Zoo Heavy Duty Equipment	250,000	250,000)
2	PARKS	Parks Light Duty Equipment	20,000	1	20,
3	DES-FAC	Fleet Maintenance Building Improvements	500,000	500,000)
4	DES-FAC	Hall of Justice Sally Port	3,000,000	3,000,000)
5	MCC	Property Preservation Projects Phase 3	546,000	546,000)
6	PARKS	Parks Heavy Duty Equipment	100,000		100,
7	DOT-TE	Road Machinery and Equipment	300,000		
		Cl Records Digitization Project	353,000		
8			190,000	-	190,
9	LIB	Library System Automation	180,000		180,
-	PARKS	Parks Replacement Vehicles	100,000	,	100,
0		Control of the office of the original of the o	2 500 000	2 500 000	1
0	DES-FAC	County Clerk's Office Renovations (COB)	2,500,000	2,500,000	0