By Legislators Blankley, Burgess and Maffucci

by Legislators Diankley, Durgess and Martucci
Intro. No
RESOLUTION NO OF 2024
AUTHORIZING CONTRACT WITH VILLAGER CONSTRUCTION INC. FOR CONSTRUCTION SERVICES; AND AUTHORIZING INTERMUNICIPAL AGREEMENT WITH TOWN OF GATES FOR SIDEWALK INSTALLATION FOR HIGHWAY PREVENTIVE MAINTENANCE #10 PROJECT IN TOWNS OF BRIGHTON, HENRIETTA, AND GATES
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with Villager Construction Inc. in the amount of \$7,965,000 for construction services for the Highway Preventive Maintenance #10 Project in the Towns of Brighton, Henrietta, and Gates, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
Section 2. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Gates for reimbursement to Monroe County of the local share of the design and construction costs relating to the installation of sidewalks in conjunction with the Highway Preventive Maintenance #10 Project in the Towns of Brighton, Henrietta, and Gates in the estimated amount of \$41,000, with the final amount to be determined upon project completion.
Section 3. Funding for this project, consistent with authorized uses, will be included in capital fund 2041 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose.
Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Intergovernmental Relations Committee; March 25, 2024 – CV: 5-0 Transportation Committee; March 26, 2024 - CV: 7-0 Ways and Means Committee; March 26, 2024 - CV: 11-0 File No. 24-0102
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION:



## Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

March 8, 2024

No. 24010>
Not to be removed from the Office at the Legislature Of Monroe County

Committee Assignment

TAMEPORTATION

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend the 2024 Capital Budget and Bond Resolution 411 of 2023 to Provide an Increase in Funding; Authorize a Contract with Villager Construction Inc. for Construction Services; and Authorize an Intermunicipal Agreement with the Town of Gates for Sidewalk Installation for the Highway Preventive Maintenance #10 Project in the Towns of Brighton, Henrietta, and Gates

## Honorable Legislators:

I recommend that Your Honorable Body amend the 2024 Capital Budget and Bond Resolution 411 of 2023 to provide an increase in funding in the amount of \$1,650,000; authorize a contract with Villager Construction Inc. in the amount of \$7,965,000 for construction services; and authorize an intermunicipal agreement with the Town of Gates for sidewalk installation for the Highway Preventive Maintenance #10 Project in the Towns of Brighton, Henrietta, and Gates.

This project involves rehabilitation of: Elmgrove Road from Buffalo Road to Spencerport Road (Town of Gates), Brighton-Henrietta Townline Road from Jefferson Road to South Winton Road (Towns of Brighton and Henrietta), and South Winton Road from Brighton-Henrietta Townline Road to Westfall Road (Town of Henrietta). The work involves milling and repaving, spot pavement repairs, cleaning/adjusting drainage basins and pipes, traffic signal loops and/or detection cameras, new pavement markings/signs, and replacement of sidewalk ramps to meet the current ADA standards. During the design for this project, the Town of Gates expressed an interest in the installation of sidewalks along the east side of Elmgrove Road between Lyell Road and Spencerport Road (NY Rte. 31), and will reimburse the County for the local share of this work. Subsequently, the County included this sidewalk work in the final design for the Highway Preventive Maintenance #10 Project and this intermunicipal agreement will allow the Town of Gates to reimburse the County for the local share of the costs relating to the sidewalk installation. The Town's share of the sidewalk costs is estimated at \$41,000. The total estimated project cost is \$9,675,000. The current schedule is to start work in spring 2024 with an anticipated completion by fall 2024.

Major funding will be provided by Federal and New York State Department of Transportation funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

The following four (4) bids were received on January 17, 2024:

Villager Construction Inc. \$7,965,000.00 Keeler Construction Co., Inc. \$8,474,551.70 Sealand Contractors Corp. \$9,885,000.00 Cold Spring Construction Co. \$9,914,122.50 The bids have been reviewed and Villager Construction Inc. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

## The specific legislative actions required are:

- 1. Amend the 2024 Capital Budget to increase funding for the Highway Preventive Maintenance #10 Project in the Towns of Brighton, Henrietta, and Gates in the amount of \$1,650,000, from \$8,025,000 to \$9,675,000, for a total project authorization of \$9,675,000.
- 2. Amend Bond Resolution 411 of 2023 to increase financing for the Highway Preventive Maintenance #10 Project in the Towns of Brighton, Henrietta, and Gates, capital fund 2041, in the amount of \$1,650,000, from \$8,025,000 to \$9,675,000, for a total project authorization of \$9,675,000.
- 3. Authorize the County Executive, or his designee, to execute a contract with Villager Construction Inc., 425 Old Macedon Center Road, Fairport, New York 14450, in the amount of \$7,965,000 for construction services for the Highway Preventive Maintenance #10 Project in the Towns of Brighton, Henrietta, and Gates, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
- 4. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Gates for reimbursement to Monroe County of the local share of the design and construction costs relating to the installation of sidewalks in conjunction with the Highway Preventive Maintenance #10 Project in the Towns of Brighton, Henrietta, and Gates in the estimated amount of \$41,000, with the final amount to be determined upon project completion.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this project, consistent with authorized uses, will be included in capital fund 2041 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Villager Construction Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Timothy O. Lawless, President/Treasurer Michael O. Lawless, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive