By Legislators Burgess and Maffucci

| Intro. No. |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| RESOLUTION NO OF 2024 |
| ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE DEPARTMENT OF Transportation for state supported consolidated local street and Highway improvement program |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows: |
| Section 1. The County Executive, or his designee, is hereby authorized to accept additional funding from the New York State Department of Transportation in the amount of \$5,809 for the State Supported Consolidated Local Street and Highway Improvement Program, bringing the total funding amount to \$10,855,809. |
| Section 2. The 2024 operating budget of the Department of Transportation is hereby amended by appropriating the sum of \$5,809 into road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program. |
| Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant. |
| Section 4. Partial funding for this program is included in the 2024 operating budget of the Department of Transportation, road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program. |
| Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter. |
| Transportation Committee; June 24, 2024 - CV: 7-0 Ways and Means Committee; June 24, 2024 - CV: 11-0 File No. 24-0208 |
| ADOPTION: Date: Vote: |
| ACTION BY THE COUNTY EXECUTIVE |
| APPROVED: VETOED: |
| SIGNATURE: DATE: |
| EFFECTIVE DATE OF RESOLUTION: |
| |



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment

TRANSPORTATION
WAYS & MEANS

June 7, 2024

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Accept Additional Funding from the New York State Department of Transportation for

the State Supported Consolidated Local Street and Highway Improvement Program

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from the New York State Department of Transportation in the amount of \$5,809 for the State Supported Consolidated Local Street and Highway Improvement Program.

The Consolidated Local Street and Highway Improvement Program ("CHIPS") helps support the cost of highway and bridge maintenance throughout Monroe County. The New York State Department of Transportation budget also includes programs entitled Extreme Winter Recovery ("EWR"), PAVE-NY, and Pave Our Potholes ("POP"), which provide additional funding to the CHIPS program. Pursuant to the recently approved FY 2024-2025 New York State Budget, Monroe County will receive an additional \$5,809, bringing the total CHIPS award to \$10,855,809.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept additional funding from the New York State Department of Transportation in the amount of \$5,809 for the State Supported Consolidated Local Street and Highway Improvement Program, bringing the total funding amount to \$10,855,809.
- 2. Amend the 2024 operating budget of the Department of Transportation, by appropriating the sum of \$5,809 into road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this program is included in the 2024 operating budget of the Department of Transportation, road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program. The appropriated amount will adjust the current funding to that established for the program by the NYS approved budget.

This program is 100% funded by the New York State Department of Transportation. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive