By Legislators Hasman and Maffucci

Intro. INO
RESOLUTION NO OF 2025
AMENDING RESOLUTION 364 OF 2023 TO INCREASE AND EXTEND CONTRACT WITH VARGAS ASSOCIATES, INC. FOR PROFESSIONAL DESIGN SERVICES FOR DEPARTMENT OF HUMAN SERVICES SPACE UTILIZATION PROJECT
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. Section 1 of Resolution 364 of 2023 is hereby amended to read as follows:
The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Vargas Associates, Inc. for professional design services for the Department of Human Services Space Utilization Project in the amount of \$112,050 \$132,050 for the period of December 1, 2023 through December 31, 2024 2025, with the option to renew for one (1) year, at no additional cost.
Section 2. Funding for this contract is included in the 2025 operating budget of the Department of Human Services, general fund 9001, funds center 5101010000 Central Administration.
Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Human Services; March 25, 2025 – CV: 9-0 Ways and Means Committee; March 25, 2025 - CV: 10-0 File No. 25-0067
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:

Added language is <u>underlined</u> Deleted language is <del>stricken</del>



## Office of the County Executive

Monroe County, New York

Adam J. Bello County Executive

March 7, 2025

OFFICIAL FILE COPY No. 250067 Not to be removed from the Office of the Legislature Of Monroe County Committee Assignment HUMAN SERVICES

WAYS & MEANS

·L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend Resolution 364 of 2023 to Increase and Extend the Contract with Vargas Associates, Inc. for Professional Design Services for the Department of Human Services Space Utilization Project

## Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 364 of 2023 to increase the contract with Vargas Associates, Inc. ("Vargas") from the amount of \$112,050 to the amount of \$132,050 for professional design services for the Department of Human Services Space Utilization Project, and to extend the time period through December 31, 2025, with the option to renew for one (1) year, at no additional cost.

The original contract term was until December 31, 2024, with the intent that decisions on the relocation, consolidation, distribution and allocation of space for Department of Human Services ("DHS") and other constituent-based services would be completed. However, the size and complexity of DHS, combined with the limited availability of suitable space, has caused this project to extend past the original contract term. The recommended increase accounts for the review and assessment of potential commercial space.

The specific legislative action required is to amend Resolution 364 of 2023 to increase the contract with Vargas Associates, Inc. from the amount of \$112,050 to the amount of \$132,050 for professional design services for the Department of Human Services Space Utilization Project, and to extend the contract through December 31, 2025, with the option to renew for one (1) year, at no additional cost.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Monroe County Legislature March 7, 2025 Page 2

Funding for this contract is included in the 2025 operating budget of the Department of Human Services, general fund 9001, funds center 5101010000 Central Administration. No additional net County support is required in the current Monroe County budget

The records in the Office of the Monroe County Treasury have indicated that neither Vargas Associates, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Christine M. Vargas, President Fina Santiago, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db