

By Legislators Hasman and Maffucci

Intro. No. _____

RESOLUTION NO. _____ OF 2025

ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE OFFICE OF MENTAL HEALTH AND NEW YORK STATE OFFICE OF ADDICTION SERVICES AND SUPPORTS; AMENDING RESOLUTION 427 OF 2024 AUTHORIZING CONTRACTS FOR PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITIES, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2025

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept additional funding in the total amount of \$303,361 from, and to execute a contract and any amendments thereto with, the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for the period of January 1, 2025 through December 31, 2025.

Section 2. Section 1 of Resolution 427 of 2024 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in the updated Attachment A and any other agencies as necessary, to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents in an aggregate amount not to exceed \$51,475,417 \$51,778,778, for the period of January 1, 2025 through December 31, 2025, such contracts including but not limited to contracts with Housing Options Made Easy, Inc. D/B/A Recovery Options Made Easy, Compeer Rochester, Inc., Lifespan of Greater Rochester, Inc., House of Mercy, Inc., East House Corporation, YWCA of Rochester and Monroe County, and Delphi Drug & Alcohol Council Inc., for the Incentive Stipend Program, the Youth Peer Mentoring Program, the Skill Building Program, the Homeless Support Service Program, the Senior Screening Program, and the Re-entry Program in an amount not to exceed \$1,013,262 for the period of January 1, 2025 through December 31, 2025.

Section 3. The 2025 operating budget of the Department of Human Services, Office of Mental Health, is hereby amended by appropriating the sum of \$303,361 into general fund 9001, funds center 5702010000, Mental Health Services.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; April 22, 2025 – CV: 8-0
Ways and Means Committee; April 22, 2025 - CV: 10-0
File No. 25-0126

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Attachment A

2025

Prog Type	Agency	Vendor		Vendor & Service Totals		Program Description
		Program Name	Program	New Vendor Total	Service Total	
LGU - Local Government Unit Services - TOTAL LGU Functions		COORDINATED CARE SERVICES, INC.		2,001,244	6,880,733	Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development. Includes - OASAS, and OPWDD.
		COORDINATED CARE Local Government Unit Functions				
		COORDINATED CARE SERVICES, INC.				Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) programs. Includes - OASAS, OPWDD, and wellbested funding.
		COORDINATED CARE Local Priority Services		4,075,287	6,880,733	
LGU - Mental Health Services - TOTAL Assessive Community Treatment		UNITY HOSPITAL - ROCHESTER REGIONAL HEALTH		154,105	29,738,808	ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvements of an individual's quality of life in the community and reducing the need for inpatient care, by providing intense community-
		UNITY Assesive Community Treatment, ACT Wrap & STRONG/ UNIVERSITY OF ROCHESTER				
		STRONG Assesive Community Treatment, ACT Wrap & IPS Supported Employment - Strong Ther ACT and Project ACT		334,568	493,073	
		C&T Staff Building PATHWAYS, INC.				Staff building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/young's behavioral
Forensic Fellowship Program		PATHWAYS SLAB Building RECOVERY OPTIONS MADE EASY		166,453	166,453	
		STRONG/ UNIVERSITY OF ROCHESTER				The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
		STRONG Forensic Fellowship Program		112,384	112,384	
		ADT Adult Community Support COMPEER ROCHESTER, INC.		326,483		
ADT Adult Community Support		COMPEER Adult One-to-One(C)				
		EAST HOUSE CORPORATION		89,617		
		EAST HOUSE Case Management				
		NAMI- FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. D/B/A/ NAMI ROCHESTER		94,048		
		NAMI Advocacy Services				
		GOODWILL OF THE FINGER LAKES, INC.		234,183		
		GOODWILL 2-1-1/Life Line(C)				
		RECOVERY OPTIONS MADE EASY		319,847		
		ROME Peer Bridge				
		ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)		182,453		Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.						mentoring

THE MENTAL HEALTH ASSOCIATION Community and Peer Support Services (Consumer Self-Help & Coaching)(C) THE MENTAL HEALTH ASSOCIATION Creative Wellness C THE MENTAL HEALTH ASSOCIATION Life Skills THE MENTAL HEALTH ASSOCIATION Self-Help Drop In Ca UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Jail Diversion Drop-Off Center SPECTRUM HUMAN SERVICES FOUNDATION, INC. SPECTRUM Advocacy Support Services - Forensic Popula VILLA OF HOPE VILLA Psychiatric Emergency Department Diversion Prog	368,808 305,112 225,000 342,010 1,070,206 180,682 554,824 4,274,513		
AMH CBY Community Support COORDINATED CARE SERVICES, INC. Coordinated Care- Multicultural Teen Prevention and Su CHILDREN'S INSTITUTE, INC. CHILDREN'S INSTITUTE Primary Project COMPEER ROCHESTER, INC. COMPEER Family Support Services ROCHESTER, INC. Support Youth Mentors THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. THE MENTAL HEALTH ASSOCIATION Family Support Ser VILLA OF HOPE VILLA Youth Mentor	215,435 267,349 105,523 111,594 695,974 155,891 1,551,576	Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.	
AMH Care Management DEPAUL COMMUNITY SERVICES, INC. DEPAUL Care Management - Flex funds (Client Dollars) ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) RMHC Adult Care Management & Service Dollars(C) UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Adult Care Management & Service Dollars(C) STRONG/ UNIVERSITY OF ROCHESTER STRONG Adult Care Management & Service Dollars VILLA OF HOPE VILLA Care Coordination / Care Management - Children	11,326 716,236 535,773 624,487 803,923 2,698,745	Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.	
AMH Crisis Services DEPAUL COMMUNITY SERVICES, INC. DEPAUL Transitional Living - Crisis Housing HILLSIDE CHILDREN'S CENTER HILLSIDE Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL & RMHC) RGH & RMHC Crisis Intervention & ED UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Home Based Crisis Intervention STRONG/ UNIVERSITY OF ROCHESTER STRONG Transitional Living - Crisis Housing	60,066 650,075 887,083 1,039,813 22,540 2,659,587	Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.	
AMH Outreach		Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Considered of need-to-be members are re-enrollment	

Approved Budget Summary - Mental Health Outcomes Office of Mental Health Support Services		60,000	242,269	Services
MH Peer Respite Services EAST HOUSE CORPORATION EAST HOUSE Peer Run Respite Diversion		128,340	674,027	A peer-based, recovery-oriented housing alternative to existing crisis/acute services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.
MH Supportive Housing DEPAUL COMMUNITY SERVICES, INC. DEPAUL Mental Health Supportive Housing(Trad. Long. & EAST HOUSE CORPORATION EAST HOUSE Mental Health Supportive Housing (ILP, HQ IBERO-AMERICAN ACTION LEAGUE, INC. IBERO Mental Health Supportive Housing(+RHC/RIV) RECOVERY OPTIONS MADE EASY ROCHE Mental Health Supportive Housing(MRT,RCE,Long SPECTRUM HEALTH AND HUMAN SERVICES SPECTRUM Mental Health Supportive Housing (Forensic		2,882,531 3,339,290 380,613 1,281,274 495,001	674,027	Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering.
Ongoing Integrated Supported Employment Services (OISE) DEPAUL COMMUNITY SERVICES, INC. DEPAUL Ongoing Integrated Supported Employment Ser		315,270	8,389,709	
Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) RGH Personalized Recovery Oriented Services (PROS) & (UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Personalized Recovery Oriented Services (PROS) & Employment Initiative ROCHESTER REHABILITATION CENTER, INC		227,183 241,037	315,270	Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.
SRO Community Residence DEPAUL COMMUNITY SERVICES, INC. DEPAUL Single Room Occupancy Community Residence DEPAUL Single Room Occupancy Community Residence DEPAUL Single Room Occupancy Community Residence DEPAUL Single Room Occupancy Community Residence DEPAUL Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments		199,478 563,877 1,708,387 1,634,007 1,757,868 1,671,956	667,698	A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.
Unallocated Community Support STRONG/ UNIVERSITY OF ROCHESTER STRONG Clinic Creative Engagement Program (pilot) Partners in Community Development - BIPOC PEEEEEK PARTNERS Youth peer advocacy learning collaborative		100,000 20,000	7,354,095 120,000	Enhancing a program that exists to assist people in recovery through theatre. Provide coaching and mentorship to BIPOC youth participating in credentialing.
OPROD SETTLEMENT TOTAL Opford Huther Doyle		20,000	1,950,000	

Lifespan RIT - SAISO CCSI - Priority Services- Grief Consulting RFP - Transportation Delphi - Re-entry Program East House - Residential for treatment follow through CADO - Residential for treatment follow through RFP - Inpatient for Delusional RFP - Medication Assisted Treatment Copy House of Mercy - BIPOC Peer	20,000 20,000 150,000 500,000 250,000 250,000 60,000 250,000 225,000 265,000		1,950,000 13,031,436	
OASAS - Alcohol and Substance Abuse Services - TOTAL CD Case Management				Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.
EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Case Management PROVIDENCE HOUSING DEVELOPMENT CORPORATION PROVIDENCE Case Management	164,148 91,677		255,825	
CD Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Community CATHOLIC CHARITIES Chemical Dependence Community EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Community Resident EAST HOUSE Chemical Dependence Community Resident EAST HOUSE Chemical Dependence Community Resident EAST HOUSE Chemical Dependence Community Resident	399,040 317,513 347,939 230,829 417,044 225,744		1,938,109	Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.
CD Community Support CENTER FOR COMMUNITY ALTERNATIVES, INC. CENTER FOR COMMUNITY ALTERNATIVES Recovery Cam LIBERTY RESOURCES, INC. LIBERTY RESOURCES Family Support Navigator LIBERTY RESOURCES Peer Advocate	415,474 126,550 175,399		717,423	Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.
CD Outpatient CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Outpatient DELPHI DRUG & ALCOHOL COUNCIL, INC. DELPHI Chemical Dependence Outpatient HUTHER-DOYLE MEMORIAL INSTITUTE, INC. HUTHER-DOYLE Chemical Dependence Outpatient	512,253 401,646 377,577		1,291,476	These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling; education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral; and family treatment.
CD Prevention CENTER FOR YOUTH SERVICES, INC. CENTER FOR YOUTH Chemical Dependence Prevention COMMUNITY PLACE OF GREATER ROCHESTER, INC. COMMUNITY PLACE Chemical Dependence Prevention DELPHI DRUG & ALCOHOL COUNCIL, INC. DELPHI Chemical Dependence Prevention DEPAUL COMMUNITY SERVICES, INC. DEPAUL, NCADD-Prevention Resource Center DEPAUL, NCADD-RA's Finger Lakes Addiction Resource C DEPAUL, NCADD-Rochester Area	932,112 333,355 282,179 326,709 111,985 418,567			Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early intervention.

18.5

IBERO-AMERICAN ACTION LEAGUE, INC. HERO Familias Unidas ROCHESTER INSTITUTE OF TECHNOLOGY ROCHESTER INSTITUTE OF TECHNOLOGY Chemical Dependence VILLA OF HOPE	135,596 225,225 136,269	2,901,997	Programs serve the 21st century substance treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive environment. An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
CD Residential Rehabilitation and Stabilization CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/R/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Rehabilitation and Stabilization - Youth CATHOLIC CHARITIES Rehabilitation and Stabilization - Youth VILLA OF HOPE VILLA Residential Rehabilitation Services for Youth(Life)	779,544 753,688 483,774	1,533,232 483,774	A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does
CD Supportive Living CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/R/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Supportive EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Supportive Living YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC YWCA Chemical Dependence Supportive Living	86,447 297,350 288,235	672,032	Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
CD Vocational Rehabilitation EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Vocational Services	547,382	547,382	Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
CD Withdrawal Services VILLA OF HOPE VILLA Medically Monitored and Medically Supervised Detoxification HELIO HEALTH, INC. HELIO Inpatient Rehabilitation and Medically Supervised	591,372 2,699,004	2,699,376 57,811	Informing individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.
CD - Developmental Disability Services - TOTAL Information & Referral STARBRIDGE SERVICES, INC. STARBRIDGE Information & Referral(County Only)	57,811	57,811	
Grand Total		51,475,417	
2025 Proposed Total Ceiling		51,778,778	
Difference		-303,361	

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Multi-disability
PROGRAM: LGU Priority Services
CONTRACTOR: COORDINATED CARE SERVICES, INC.
CONTRACT AMOUNT: \$4,879,490

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Staff are provided to perform the following services under the direction of the Monroe County Office of Mental Health to ensure access to behavioral health services for individuals in the community with the greatest need.

- Single Point of Access (SPOA) programs to support centralized, timely access to care management and residential services for adults and youth with intensive mental health and/or substance use needs.
- Assisted Outpatient Treatment (AOT) and Transition Management Program, which includes the establishment of Court Navigator services based at the Monroe County Socio-Legal Center to support ongoing linkage to behavioral health services for high need individuals, some of which have court involvement or histories of incarceration.
- The Rapid Engagement Delivery (RED) program which promotes engagement and retention for individuals with behavioral health and social services who have had frequent unsuccessful DHS application attempts and/or use of Emergency Housing services.
- The Forensic Intervention Team (FIT) which collaborates with law enforcement agencies across the county to assist individuals with mental health needs who have frequent contact with law enforcement. This program expanded to 24/7 operation in 2021.
- Supplemental Security Income (SSI) program Benefits Facilitator supports eligible public assistance recipients with mental health challenges to secure SSI and/or Social Security Disability (SSD).

In addition to the services listed above, this service component also includes maintaining and monitoring the use of Children & Youth Wrap funds to meet the individualized needs of children and families receiving mental health services, as well as support of the Disaster Mental Health Response Team.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Units of service (Total number of referrals to Adult and Child SPOA, AOT, RED, and FIT)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	5,992	6740	7235	7645

2. SELECTED OUTCOME INDICATOR: Percent of Adult and Child SPOA eligible community referrals admitted to services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	50%	53%	55%	58%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Program databases

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Skill Building

CONTRACTOR: HOUSING OPTIONS MADE EASY, INC. D/B/A RECOVERY OPTIONS MADE EASY

CONTRACT AMOUNT: \$159,409.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery Options Made Easy, Inc. provides skill building services to children and adolescents who reside in Monroe County, who are under the age of 21, who demonstrate mental health-related functional limitations (severe emotional disturbance, significant mental health challenges, and/or complex mental health needs).

Skill building services are provided to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a youth's behavioral needs. Skill building services will support efforts to maintain youth safely and more successfully in the community. Activities included in the services are expected to be culturally sensitive, task-oriented, and focused on personal and community competence (including but not limited to social and interpersonal skills, daily living skills, coping skills, and intervention implementation). Services provided by the skill builders occur in the youths' homes or in the community and are documented by skill building staff in an accurate and timely manner.

Recovery Options Made Easy. begin providing these services in the Spring of 2020.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (contact hours)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	27	41	46	50
Units of Service:	236	311	325	330

2. SELECTED OUTCOME INDICATOR: Percentage of discharged clients who met at least half of goals

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	64%	63%	70%	75%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/ Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Youth Peer Mentoring
CONTRACTOR: COMPEER ROCHESTER, INC
CONTRACT AMOUNT: \$111,584.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Compeer provides youth peer mentoring services to youth under the age of 21 who are experiencing social, medical, emotional, developmental, substance use, and/or behavioral challenges in their home, school, placement, and/or community-centered services. Program services are provided by a young adult who experienced similar challenges in their youth. Services are intended to develop and achieve the identified goals and/or objectives as set forth in the youth's individualized treatment plan. The structured, scheduled activities provided by this service emphasize the opportunity for the youth to expand the skills and strategies necessary to move forward in meeting their personal, individualized life goals, develop self-advocacy skills, and to support their transition into adulthood.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (quarter hours direct service)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR: Percent of youth discharged with one or more Youth Mentoring goals achieved

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Senior Screening - Mental Health Outreach

CONTRACTOR: LIFESPAN OF GREATER ROCHESTER, INC.

CONTRACT AMOUNT: \$69,029.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Lifespan operates a Senior Outreach and Screening program that provides enhanced outreach and access to treatment and prevention services to adults 60 years and older with mental illness. The program is located at 1900 S Clinton Ave and has a close relationship with other community resources. The primary objective is to increase the number of clients successfully linked to mental health services. Services include outreach to identify older adults with untreated mental illness, consultation, linkage and coordination of mental health, social service and primary health services. In addition, education and support are provided to caregivers of older adults with the goal of assisting the person to successfully maintain community living.

1. PRIMARY PERFORMANCE MEASUREMENT/INDICATOR:

Individuals served (found to have untreated mental health issues/challenges)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR: Percent of clients successfully linked to mental health services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Homeless Support Services

CONTRACTOR: HOUSE OF MERCY, INC.

CONTRACT AMOUNT: \$173,240.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): House of Mercy provides Homeless Support Services for individuals and families with behavioral health needs who are experiencing homelessness or are at risk of becoming homeless. House of Mercy generates their own referrals from libraries, street-outreach, and code blue sweeps, as well as receiving referrals from Department of Human Services, shelters, emergency departments, and clinics. Program services include conducting community outreach using evidence-based strategies to locate, engage, and assess the needs and preferences of the target population; conducting intake, needs assessments, and service planning for those who are interested in pursuing housing options; referring to treatment and support services; referring to safe and affordable housing options, including emergency housing; monitoring and supporting individuals and families after they have been placed into housing to maximize the likelihood that they will maintain their housing; providing assistance with obtaining and maintaining public benefits and other income; coordinating services with other service providers; and documenting service delivery (progress notes and service plans).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR: Percentage of households that exited the program to permanent housing

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID

PROGRAM: Wellness Stipend

CONTRACTOR: EAST HOUSE CORPORATION

CONTRACT AMOUNT: \$190,000.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** East House will recruit and retain clientele and help with social care needs (Social Determinants).

**1. PRIMARY PERFORMANCE
MEASUREMENT/ INDICATOR:**

Individuals served/units of service

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR: Percentage of participants demonstrating increased financial independence at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID

PROGRAM: Wellness Stipend

CONTRACTOR: YWCA OF ROCHESTER AND MONROE COUNTY

CONTRACT AMOUNT: \$60,000.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** YWCA will recruit and retain clientele and help with social care needs (Social Determinants).

**1. PRIMARY PERFORMANCE
MEASUREMENT/ INDICATOR:**

Individuals served/units of service

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR: Percentage of participants demonstrating increased financial independence at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

18.14

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID

PROGRAM: Re-Entry program

CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.

CONTRACT AMOUNT: \$250,000.00

PROGRAM DESCRIPTION/ Delphi Drug and Alcohol Council, Inc. (d.b.a. Delphi Rise) will provide peer community
PRIMARY OBJECTIVE(S): health worker strategies to increase needed health services with women and men with substance disorders, involved in the criminal legal system, and at risk of HIV.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR: Percentage of participants demonstrating increased financial independence at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

April 4, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Additional Funding from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports; Amend Resolution 427 of 2024 Authorizing Contracts for the Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services in 2025

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from the New York State Office of Mental Health ("NYSOMH") and the New York State Office of Addiction Services and Supports in the total amount of \$303,361 for the Court Navigator Program, and amend Resolution 427 of 2024 to authorize contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2025 and increase the contracts from an amount not to exceed \$51,475,417 to an amount not to exceed \$51,778,778 for the period of January 1, 2025 through December 31, 2025. An updated Attachment A is attached reflecting the additional Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services to be provided through contracts with the County and the vendors selected for the provision of those services.

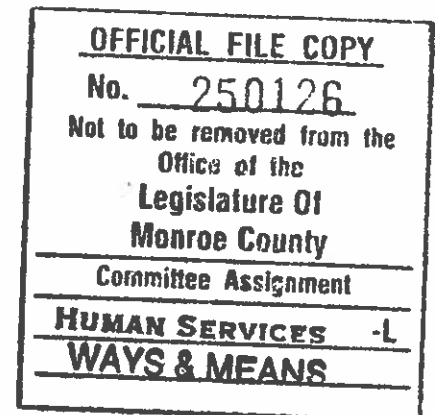
The additional funding will provide for the services of Court-Based Mental Health Navigators pursuant to a previously authorized contract with Coordinated Care Services, Inc. This funding is expected to cover salaries, fringe benefits, administrative expenses, and program oversight.

Additional services and vendors identified in the updated Attachment A include the Incentive Stipend Program, the Youth Peer Mentoring Program, the Skill Building Program, the Homeless Support Service Program, the Senior Screening Program, and the Re-entry Program. Request for Proposals were issued for these services, with Housing Options Made Easy, Inc. D/B/A Recovery Options Made Easy, Compeer Rochester, Inc., Lifespan of Greater Rochester, Inc., House of Mercy, Inc., East House Corporation, YWCA of Rochester and Monroe County, and Delphi Drug & Alcohol Council, Inc. selected as the most qualified vendors to provide these services. These selected vendors and the services to be provided are set forth in greater detail in the updated Attachment A.

Please refer to the attached Purchase of Services Information Forms for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept additional funding in the total amount of \$303,361 from, and to execute a contract and any amendments thereto with, the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for the period of January 1, 2025, through December 31, 2025.



2. Amend Resolution 427 of 2024, to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in the updated Attachment A and any other agencies as necessary, to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents, and to increase the contracts from an aggregate amount not to exceed \$51,475,417 to an aggregate amount not to exceed \$51,778,778, for the period of January 1, 2025 through December 31, 2025, such contracts including but not limited to contracts with Housing Options Made Easy, Inc. D/B/A Recovery Options Made Easy, 75 Jamestown St, Gowanda, New York 14070, Compeer Rochester, Inc., 259 Monroe Avenue, Suite 109, Rochester, New York 14607, Lifespan of Greater Rochester, Inc., 1900 South Clinton Avenue, Rochester, New York 14618, House of Mercy, Inc., 285 Ormond Street, Rochester, New York 14605, East House Corporation, 259 Monroe Avenue, Suite 200, Rochester, New York 14607, YWCA of Rochester and Monroe County, 175 North Clinton Avenue, Rochester, New York 14604, and Delphi Drug & Alcohol Council Inc., 72 Hinchey Road, Rochester, New York 14624, for the Incentive Stipend Program, the Youth Peer Mentoring Program, the Skill Building Program, the Homeless Support Service Program, the Senior Screening Program, and the Re-entry Program in an amount not to exceed \$1,013,262 for the period of January 1, 2025 through December 31, 2025.
3. Amend the 2025 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sum of \$303,361 into general fund 9001, funds center 5702010000, Mental Health Services.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Attachment A

- 2025

Vendor			Vendor & Service Totals		Program Description
Prog Type	Agency	Program Name	New Vendor Total	Service Total	
LGU - Local Government Unit Services - TOTAL					
LGU Functions				6,880,733	Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development. Includes - OASAS, and OPWDD.
		COORDINATED CARE SERVICES, INC.	2,001,244		
		COORDINATED CARE Local Government Unit Functions			
LGU Priority Services				6,880,733	Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) programs. Includes - OASAS, OPWDD, and unallocated funding.
		COORDINATED CARE SERVICES, INC.	4,879,450		
		COORDINATED CARE LGU Priority Services(G&C)		29,738,808	
MH - Mental Health Services					ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intense community-
		Assertive Community Treatment	158,105		
		UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Assertive Community Treatment, ACT Wrap & STRONG/ UNIVERSITY OF ROCHESTER STRONG Assertive Community Treatment, ACT Wrap & IPS Supported Employment - Strong Ties ACT and Project ACT	334,968	493,073	
C&Y Skill Building					Skill building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/youth's behavioral needs.
		PATHWAYS, INC.	166,453		
		PATHWAYS Skill Building RECOVERY OPTIONS MADE EASY ADOLESCENT Skill Building	159,409	975,962	
Forensic Fellowship Program					The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
		STRONG/ UNIVERSITY OF ROCHESTER	112,384		
		STRONG Forensic Fellowship Program		112,384	
MH Adult Community Support					Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring
		COMPEER ROCHESTER, INC.	326,483		
		COMPEER Adult One-to-One(C)			
		EAST HOUSE CORPORATION	89,617		
		EAST HOUSE Case Management			
		NAMI- FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. D/B/A/ NAMI ROCHESTER	94,048		
		NAMI Advocacy Services			
		GOODWILL OF THE FINGER LAKES, INC.	236,193		
		GOODWILL 2-1-1/Life Line(C)			
		RECOVERY OPTIONS MADE EASY	319,847		
	ROME Peer Bridger				
	ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)	182,453			
	RMHC Peer Advocacy Team for Habilitation				
	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.				

THE MENTAL HEALTH ASSOCIATION Community and Peer Support Services (Consumer Self-Help & Coaching) (C) THE MENTAL HEALTH ASSOCIATION Creative Wellness Q THE MENTAL HEALTH ASSOCIATION Life Skills THE MENTAL HEALTH ASSOCIATION Self-Help Drop In C UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Jail Diversion Drop-Off Center SPECTRUM HUMAN SERVICES FOUNDATION, INC. SPECTRUM Advocacy Support Services - Forensic Popula VILLA OF HOPE VILLA Psychiatric Emergency Department Diversion Prog	368,808 305,332 225,000 341,010 1,070,206 160,682 554,834 4,274,513		
	MH C&Y Community Support COORDINATED CARE SERVICES, INC. Coordinated Care- Multicultural Teen Prevention and Su CHILDREN'S INSTITUTE, INC. CHILDREN'S INSTITUTE Primary Project COMPEER ROCHESTER, INC. COMPEER Family Support Services COMPEER ROCHESTER, INC.	215,435 267,369 105,523 111,584 695,974 155,691 1,551,576	Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.
	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. THE MENTAL HEALTH ASSOCIATION Family Support Serv VILLA OF HOPE VILLA Youth Mentor	18,326 716,236 535,773 624,487 803,923 2,698,745	Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.
	MH Care Management DEPAUL COMMUNITY SERVICES, INC. DEPAUL Care Management - Flex funds (Client Dollars) ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) RMHC Adult Care Management & Service Dollars(C) RMHC Adult Care Management & Service Dollars(C) UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Adult Care Management & Service Dollars(C) STRONG/ UNIVERSITY OF ROCHESTER STRONG Adult Care Management & Service Dollars VILLA OF HOPE VILLA Care Coordination / Care Management - Children	60,066 650,075 887,093 1,039,813 22,540 2,659,587	Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.
	MH Crisis Services DEPAUL COMMUNITY SERVICES, INC. DEPAUL Transitional Living - Crisis Housing HILLSIDE CHILDREN'S CENTER HILLSIDE Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL & RMHC) RGH & RMHC Crisis Intervention & ED UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Home Based Crisis Intervention STRONG/ UNIVERSITY OF ROCHESTER STRONG Transitional Living - Crisis Housing		Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of outreach services are evaluation

LIFESPAN Senior Screening - Mental Health Outreach HOUSE OF MERCY		69,029		ITEMS OF INTEREST (DEBIL) SERVICES, CAPABILITIES OF SUPPORTIVE SERVICES OF COUNSELING,
HOUSE OF MERCY Homeless Support Services		173,240	242,269	services.
MH Peer Respite Services EAST HOUSE CORPORATION	EAST HOUSE Peer Run Respite Diversion	574,027	674,027	A peer-based, recovery-oriented housing alternative to existing crisis/acute services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.
MH Supportive Housing DEPAUL COMMUNITY SERVICES, INC.	DEPAUL Mental Health Supportive Housing (Trad, Long, M)	2,882,531		
EAST HOUSE CORPORATION	EAST HOUSE Mental Health Supportive Housing (ILP, HO)	3,339,290		Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering.
IBERO-AMERICAN ACTION LEAGUE, INC.	IBERO Mental Health Supportive Housing (+RPC/RIV)	380,613		
RECOVERY OPTIONS MADE EASY	ROME Mental Health Supportive Housing (MRT, RCE, Long)	1,281,274		
SPECTRUM HEALTH AND HUMAN SERVICES	SPECTRUM Mental Health Supportive Housing (Forensic)	486,001	8,369,709	
Ongoing Integrated Supported Employment Services (OISE) DEPAUL COMMUNITY SERVICES, INC.	DEPAUL Ongoing Integrated Supported Employment Ser	315,270	315,270	
Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL)	RGH Personalized Recovery Oriented Services (PROS) &	227,183		Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.
UNITY HOSPITAL ROCHESTER REGIONAL HEALTH	UNITY Personalized Recovery Oriented Services (PROS)	241,037		
& Employment Initiative	ROCHESTER REHABILITATION CENTER, INC			
ROCHESTER REHABILITATION Personalized Recovery	Oriented Services (PROS) & Employment Initiative	199,478	667,698	
SRO Community Residence DEPAUL COMMUNITY SERVICES, INC.	DEPAUL Single Room Occupancy Community Residence	583,877		A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community
DEPAUL Single Room Occupancy Community Residence	DEPAUL Single Room Occupancy Community Residence	1,706,387		
DEPAUL Single Room Occupancy Community Residence	DEPAUL Single Room Occupancy Community Residence	1,634,007		
DEPAUL Single Room Occupancy Community Residence	DEPAUL Single Room Occupancy Community Residence	1,757,868		
DEPAUL Supported Single Room Occupancy Community	Residence - Upper Falls Square Apartments	1,671,956	7,354,095	
Unallocated			120,000	
Community Support STRONG/ UNIVERSITY OF ROCHESTER	STRONG Clinic Creative Engagement Program (pilot)	100,000		Enhancing a program that exists to assist people in recovery through theatre.
Partners in Community Development - BIPOC PEEEEEK	PARTNERS Youth peer advocacy learning collaborative	20,000	120,000	Provide coaching and mentorship to BIPOC youth participating in credentialing.
OPIOID SETTLEMENT TOTAL			1,950,000	
Opioid	Huther Doyle	20,000		

Lifespan RIT - SAUSD CCSI - Priority Services- Grief Consulting RFP - Transportation Delphi - Re-entry Program East House - Incentives for treatment follow through YWCA - Incentives for treatment follow through RFP - Inpatient Bed Dashboard RFP - Medication Assisted Treatment Copay House of Mercy - BIPOC Peer	20,000 20,000 150,000 500,000 250,000 190,000 60,000 250,000 225,000 265,000		1,950,000 13,031,426	
OASAS - Alcohol and Substance Abuse Services - TOTAL				
CD Case Management EAST HOUSE CORPORATION PROVIDENCE HOUSING DEVELOPMENT CORPORATION PROVIDENCE Case Management	164,148 91,677		255,825	Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.
CD Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Community CATHOLIC CHARITIES Chemical Dependence Community EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Community Residen EAST HOUSE Chemical Dependence Community Residen EAST HOUSE Chemical Dependence Community Residen EAST HOUSE Chemical Dependence Community Residen	399,040 317,513 347,939 230,829 417,044 225,744		1,938,109	Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.
CD Community Support CENTER FOR COMMUNITY ALTERNATIVES, INC. CENTER FOR COMMUNITY ALTERNATIVES Recovery Cent LIBERTY RESOURCES, INC. LIBERTY RESOURCES Family Support Navigator LIBERTY RESOURCES Peer Advocate	415,474 126,550 175,399		717,423	Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.
CD Outpatient CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Outpatient DELPHI DRUG & ALCOHOL COUNCIL, INC. DELPHI Chemical Dependence Outpatient HUTHER-DOYLE MEMORIAL INSTITUTE, INC. HUTHER-DOYLE Chemical Dependence Outpatient	512,253 401,646 377,577		1,291,476	These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling; education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral; and family treatment.
CD Prevention CENTER FOR YOUTH SERVICES, INC. CENTER FOR YOUTH Chemical Dependence Prevention COMMUNITY PLACE OF GREATER ROCHESTER, INC. COMMUNITY PLACE Chemical Dependence Prevention DELPHI DRUG & ALCOHOL COUNCIL, INC. DELPHI Chemical Dependence Prevention DEPAUL COMMUNITY SERVICES, INC. DEPAUL NCADD-Prevention Resource Center DEPAUL NCADD-RA's Finger Lakes Addiction Resource C DEPAUL NCADD-Rochester Area	932,112 333,355 282,179 326,709 111,985 418,567			Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention.

IBERO-AMERICAN ACTION LEAGUE, INC. IBERO Familias Unidas ROCHESTER INSTITUTE OF TECHNOLOGY VILLA OF HOPE	135,596 225,225 136,269	2,501,997	residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or element of treatment/recovery.
CD Rehabilitation and Stabilization CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Rehabilitation and Stabilization - F CATHOLIC CHARITIES Rehabilitation and Stabilization - L	779,544 753,688	1,533,232	An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
CD Residential Rehabilitation - Youth VILLA OF HOPE VILLA Residential Rehabilitation Services for Youth(Life)	483,774	483,774	
CD Supportive Living CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Supportive EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Supportive Living YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC YWCA Chemical Dependence Supportive Living	86,447 297,350 288,235	672,032	A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does
CD Vocational Rehabilitation EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Vocational Services	547,182	547,182	Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
CD Withdrawal Services VILLA OF HOPE VILLA Medically Monitored and Medically Supervised De HELIO HEALTH, INC. HELIO Inpatient Rehabilitation and Medically Supervised	591,372 2,099,004	2,690,376	Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
DD - Developmental Disability Services - TOTAL Information & Referral STARBRIDGE SERVICES, INC. STARBRIDGE Information & Referral(County Only)	57,811	57,811	Inform individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.
ORIGINAL 2025 Total Ceiling		51,475,417	
2025 REVISED Total Ceiling		51,778,778	
Difference		-303,361	

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Multi-disability
PROGRAM: LGU Priority Services
CONTRACTOR: COORDINATED CARE SERVICES, INC.
CONTRACT AMOUNT: \$4,879,490

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Staff are provided to perform the following services under the direction of the Monroe County Office of Mental Health to ensure access to behavioral health services for individuals in the community with the greatest need.

- Single Point of Access (SPOA) programs to support centralized, timely access to care management and residential services for adults and youth with intensive mental health and/or substance use needs.
- Assisted Outpatient Treatment (AOT) and Transition Management Program, which includes the establishment of Court Navigator services based at the Monroe County Socio-Legal Center to support ongoing linkage to behavioral health services for high need individuals, some of which have court involvement or histories of incarceration.
- The Rapid Engagement Delivery (RED) program which promotes engagement and retention for individuals with behavioral health and social services who have had frequent unsuccessful DHS application attempts and/or use of Emergency Housing services.
- The Forensic Intervention Team (FIT) which collaborates with law enforcement agencies across the county to assist individuals with mental health needs who have frequent contact with law enforcement. This program expanded to 24/7 operation in 2021.
- Supplemental Security Income (SSI) program Benefits Facilitator supports eligible public assistance recipients with mental health challenges to secure SSI and/or Social Security Disability (SSD).

In addition to the services listed above, this service component also includes maintaining and monitoring the use of Children & Youth Wrap funds to meet the individualized needs of children and families receiving mental health services, as well as support of the Disaster Mental Health Response Team.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Units of service (Total number of referrals to Adult and Child SPOA, AOT, RED, and FIT)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	5,992	6740	7235	7645

2. SELECTED OUTCOME INDICATOR:

Percent of Adult and Child SPOA eligible community referrals admitted to services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	50%	53%	55%	58%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Program databases

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Skill Building

CONTRACTOR: HOUSING OPTIONS MADE EASY, INC. D/B/A RECOVERY OPTIONS MADE EASY

CONTRACT AMOUNT: \$159,409.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery Options Made Easy, Inc. provides skill building services to children and adolescents who reside in Monroe County, who are under the age of 21, who demonstrate mental health-related functional limitations (severe emotional disturbance, significant mental health challenges, and/or complex mental health needs).

Skill building services are provided to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a youth's behavioral needs. Skill building services will support efforts to maintain youth safely and more successfully in the community. Activities included in the services are expected to be culturally sensitive, task-oriented, and focused on personal and community competence (including but not limited to social and interpersonal skills, daily living skills, coping skills, and intervention implementation). Services provided by the skill builders occur in the youths' homes or in the community and are documented by skill building staff in an accurate and timely manner.

Recovery Options Made Easy. begin providing these services in the Spring of 2020.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (contact hours)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	27	41	46	50
Units of Service:	236	311	325	330

2. SELECTED OUTCOME INDICATOR: Percentage of discharged clients who met at least half of goals

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	64%	63%	70%	75%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/ Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Youth Peer Mentoring
CONTRACTOR: COMPEER ROCHESTER, INC.
CONTRACT AMOUNT: \$111,584.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Compeer provides youth peer mentoring services to youth under the age of 21 who are experiencing social, medical, emotional, developmental, substance use, and/or behavioral challenges in their home, school, placement, and/or community-centered services. Program services are provided by a young adult who experienced similar challenges in their youth. Services are intended to develop and achieve the identified goals and/or objectives as set forth in the youth's individualized treatment plan. The structured, scheduled activities provided by this service emphasize the opportunity for the youth to expand the skills and strategies necessary to move forward in meeting their personal, individualized life goals, develop self-advocacy skills, and to support their transition into adulthood.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (quarter hours direct service)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR: Percent of youth discharged with one or more Youth Mentoring goals achieved

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Senior Screening - Mental Health Outreach

CONTRACTOR: LIFESPAN OF GREATER ROCHESTER, INC.

\$69,029.00

CONTRACT AMOUNT:

PROGRAM

DESCRIPTION/

PRIMARY OBJECTIVE(S):

Lifespan operates a Senior Outreach and Screening program that provides enhanced outreach and access to treatment and prevention services to adults 60 years and older with mental illness. The program is located at 1900 S Clinton Ave and has a close relationship with other community resources. The primary objective is to increase the number of clients successfully linked to mental health services. Services include outreach to identify older adults with untreated mental illness, consultation, linkage and coordination of mental health, social service and primary health services. In addition, education and support are provided to caregivers of older adults with the goal of assisting the person to successfully maintain community living.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR:

Individuals served (found to have untreated mental health issues/challenges)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR:

Percent of clients successfully linked to mental health services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Homeless Support Services

CONTRACTOR: HOUSE OF MERCY, INC.

CONTRACT AMOUNT: \$173,240.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): House of Mercy provides Homeless Support Services for individuals and families with behavioral health needs who are experiencing homelessness or are at risk of becoming homeless. House of Mercy generates their own referrals from libraries, street-outreach, and code blue sweeps, as well as receiving referrals from Department of Human Services, shelters, emergency departments, and clinics. Program services include conducting community outreach using evidence-based strategies to locate, engage, and assess the needs and preferences of the target population; conducting intake, needs assessments, and service planning for those who are interested in pursuing housing options; referring to treatment and support services; referring to safe and affordable housing options, including emergency housing; monitoring and supporting individuals and families after they have been placed into housing to maximize the likelihood that they will maintain their housing; providing assistance with obtaining and maintaining public benefits and other income; coordinating services with other service providers; and documenting service delivery (progress notes and service plans).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR: Percentage of households that exited the program to permanent housing

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID
PROGRAM: Wellness Stipend
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$190,000.00
**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** East House will recruit and retain clientele and help with social care needs (Social Determinants).

**1. PRIMARY PERFORMANCE
MEASUREMENT/ INDICATOR:**

Individuals served/units of service

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR: Percentage of participants demonstrating increased financial independence at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID
PROGRAM: Wellness Stipend
CONTRACTOR: YWCA OF ROCHESTER AND MONROE COUNTY
CONTRACT AMOUNT: \$60,000.00
PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): YWCA will recruit and retain clientele and help with social care needs (Social Determinants).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR: Percentage of participants demonstrating increased financial independence at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID
PROGRAM: Re-Entry program
CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.
CONTRACT AMOUNT: \$250,000.00

PROGRAM DESCRIPTION/ Delphi Drug and Alcohol Council, Inc. (d.b.a. Delphi-Rise) will provide peer community
PRIMARY OBJECTIVE(S): health worker strategies to increase needed health services with women and men with substance disorders, involved in the criminal legal system, and at risk of HIV.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR:

Percentage of participants demonstrating increased financial independence at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports