By Legislators Baynes and Maffucci

	Intio. No
	RESOLUTION NO OF 2025
"CONSTRUCTION AND AUTHORIZI	CAPITAL BUDGET INCREASING FUNDING FOR PROJECT ENTITLED OF A 9/11 FIRST RESPONDERS MEMORIAL AT HIGHLAND PARK" NG INTERFUND TRANSFER AND DECREASING FUNDING FOR ED "BUILDINGS AND STRUCTURES"
	LVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF
	The 2025 Capital Budget is hereby amended to increase funding for the project entitled 1 First Responders Memorial at Highland Park" by \$144,000, from \$350,000 to \$494,000 rization of \$494,000.
Section 2. "Buildings and Structu \$4,156,000.	The 2025 Capital Budget is hereby amended to decrease funding for the project entitled res" by \$144,000, from \$4,300,000 to \$4,156,000, for a total project authorization of
	The Monroe County Legislature hereby authorizes an interfund transfer in the amount Department of Parks capital fund 1918, "Buildings and Structures," to capital fund 2085 First Responders Memorial at Highland Park."
Section 4. 2085 once the interfund intended purpose.	Funding for this project, consistent with authorized uses, will be included in capital fund transfer requested herein is approved and in any other capital fund(s) created for the same
Section 5. County Charter.	This resolution shall take effect in accordance with Section C2-7 of the Monroe
Matter of Urgency File No. 25-0299	
ADOPTION: Date:	Vote:
	ACTION BY THE COUNTY EXECUTIVE
APPROVED:	VETOED:
SIGNATURE:	DATE:
EFFECTIVE DATE	OF RESOLUTION:



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY

No. 250299

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

URGENT -L

September 9, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend the 2025 Capital Budget to Increase Funding for the Project Entitled "Construction of a 9/11 First Responders Memorial at Highland Park" and Authorize an Interfund Transfer and Decrease Funding for the Project Entitled "Buildings and Structures"

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025 Capital Budget to increase funding for the project entitled "Construction of a 9/11 First Responders Memorial at Highland Park" by \$144,000, for a total project ("Project") authorization of \$494,000, and authorize an interfund transfer and to decrease funding for the project entitled "Buildings and Structures" by \$144,000 for a total authorization of \$4,156,000.

Your Honorable Body previously authorized the creation of this project, which will build a 9/11 First Responders Memorial at the corner of Highland and South Avenues in Beikirch Park, formerly known as Highland Park South. The concept for the proposed memorial includes two (2) eleven-foot-tall granite towers and one (1) 9-foot-tall brick structure surrounded by walkways, lighting, plaques, flagpoles, benches, and landscaping.

Your Honorable Body approved financing for the Project by Resolution 210 of 2025. Also, Your Honorable Body authorized the acceptance of \$350,000 in grant funds for this project pursuant to Resolution 329 of 2023, as amended by Resolution 202 of 2025. The County issued a public bid for the project, and six companies responded to the public bid. The low bid came in over budget by approximately \$144,000, thereby necessitating this request for an increase in the total project authorization.

The specific legislative actions required are:

- 1. Amend the 2025 Capital Budget to increase funding for the project entitled "Construction of a 9/11 First Responders Memorial at Highland Park" by \$144,000, from \$350,000 to \$494,000, for a total project authorization of \$494,000.
- 2. Amend the 2025 Capital Budget to decrease funding for the project entitled "Buildings and Structures" by \$144,000, from \$4,300,000 to \$4,156,000, for a total project authorization of \$4,156,000.
- 3. Authorize an interfund transfer in the amount of \$144,000 from the Department of Parks capital fund 1918, "Buildings and Structures," to capital fund 2085, "Construction of a 9/11 First Responders Memorial at Highland Park."

Monroe County Legislature September 9, 2025 Page 2

This is a Type II action pursuant to 6 NYCCR 617.5(c)(9) (construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in capital fund 2085 once the interfund transfer requested herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

1114

Adam J. Bello

Monroe County Executive

AJB:db

By Legislators and
Intro. No
RESOLUTION NO OF 2025
AMENDING 2025 CAPITAL BUDGET INCREASING FUNDING FOR PROJECT ENTITLED "CONSTRUCTION OF A 9/11 FIRST RESPONDERS MEMORIAL AT HIGHLAND PARK" AND AUTHORIZING INTERFUND TRANSFER AND DECREASING FUNDING FOR PROJECT ENTITLED "BUILDINGS AND STRUCTURES"
BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The 2025 Capital Budget is hereby amended to increase funding for the project entitled "Construction of a 9/11 First Responders Memorial at Highland Park" by \$144,000, from \$350,000 to \$494,000 for a total project authorization of \$494,000.
Section 2. The 2025 Capital Budget is hereby amended to decrease funding for the project entitled "Buildings and Structures" by \$144,000, from \$4,300,000 to \$4,156,000, for a total project authorization of \$4,156,000.
Section 3. The Monroe County Legislature hereby authorizes an interfund transfer in the amount of \$144,000 from the Department of Parks capital fund 1918, "Buildings and Structures," to capital fund 2085 "Construction of a 9/11 First Responders Memorial at Highland Park."
Section 4. Funding for this project, consistent with authorized uses, will be included in capital fund 2085 once the interfund transfer requested herein is approved and in any other capital fund(s) created for the same intended purpose.
Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Matter of Urgency File No. 25-0
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION: