

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

AMENDING 2026–2031 CAPITAL IMPROVEMENT PROGRAM AND 2026 CAPITAL BUDGET TO ADVANCE THE “SHERIFF’S OFFICE ACTIVE SHOOTER FIREARM AND PPE REPLACEMENT” PROJECT FROM 2027 TO 2026; AND AUTHORIZING AN INTERFUND TRANSFER FOR THE PROJECT

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF **NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH** OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2026–2031 Capital Improvement Program and the 2026 Capital Budget is hereby amended to add a project entitled “Sheriff’s Office Active Shooter Firearm and PPE Replacement” in the amount of \$175,000.

Section 2. The Controller is hereby authorized to transfer \$175,000 from the Office of the Sheriff, fund 9001, to a capital fund to be created for the project entitled “Sheriff’s Office Active Shooter Firearm and PPE Replacement.”

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; December 16, 2025 – CV: 10-0
Ways and Means Committee; December 16, 2025 – CV: 8-0
File No. 25-0430

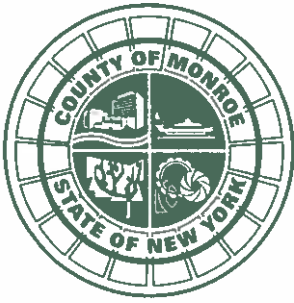
ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

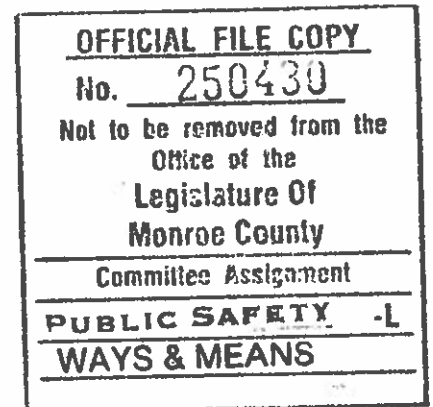


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to Advance the "Sheriff's Office Active Shooter Firearm and PPE Replacement" Project from 2027 to 2026; and Authorize an Interfund Transfer for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to advance the "Sheriff's Office Active Shooter Firearm and PPE Replacement" project" from 2027 to 2026; and authorize and Interfund Transfer for the project in the amount of \$175,000.

The Sheriff's Office current 2026-2031 CIP has the Sheriff's Office Active Shooter Firearm and PPE Replacement Project; however, the Sheriff's Office wants to advance the PPE Project. The Police Bureau currently has one generic sized rifle vest in each patrol car that is not sized correctly for proper use. Each vest comes with two rifle-rated ballistic protection plates that are several years old and the manufacturer warranty expired in 2022.

Under this project all expired equipment would be replaced and each Police Bureau deputy would be properly sized and individually issued their own vests, ballistic plates, pouches, plate carriers, helmets, and first aid kits.

The specific legislative actions required are:

1. Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Sheriff's Office Active Shooter Firearm and PPE Replacement" in the amount of \$175,000.
2. Authorize Interfund Transfer in the amount of \$175,000 from the Office of the Sheriff, fund 9001, to a capital fund to be created for the project entitled "Sheriff's Office Active Shooter Firearm and PPE Replacement."

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be established pursuant to the appropriation transfer requested herein, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive