

By Legislators Long and Maffucci

Intro. No. ____

RESOLUTION NO. ____ OF 2026

**AMENDING 2026 CAPITAL BUDGET TO PROVIDE AN INCREASE IN FUNDING FOR
“SHERIFF’S SCUBA TRUCK REPLACEMENT” AND AUTHORIZING AN INTERFUND
TRANSFER**

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF **NOT LESS THAN TWO-THIRDS
OF THE TOTAL VOTING STRENGTH** OF THE LEGISLATURE OF THE COUNTY OF
MONROE, as follows:

Section 1. The 2026 Capital Budget is hereby amended to increase the total project authorization for the project entitled “Sheriff’s SCUBA Truck Replacement” by \$450,000, from \$300,000 to \$750,000, for a total project authorization of \$750,000.

Section 2. The Controller is hereby authorized to transfer \$450,000 from the Office of the Sheriff, fund 9001, to capital fund 1954, for the project entitled “Sheriff’s SCUBA Truck Replacement” in the amount of \$450,000.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; December 16, 2025 – CV: 10-0
Ways and Means Committee; December 16, 2025 - CV: 8-0
File No. 25-0431

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 5, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2026 Capital Budget and Resolution 124 of 2025 to Provide an Increase in Funding for the "Sheriff's SCUBA Truck Replacement" and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026 Capital Budget and Resolution 124 of 2025 to provide an increase in funding in the amount of \$450,000 for the Sheriff's SCUBA Truck Replacement and authorize an interfund transfer.

The Sheriff's Office received an estimated quote for the SCUBA truck and will have to complete a public bid once funding is authorized. The Sheriff's office is requesting an increase up to \$750,000 to cover the overage and any unforeseen purchases or challenges with the new vehicle.

The specific legislative actions required are:

1. Amend the 2026 Capital Budget and Resolution 124 of 2025 to increase funding for the "Sheriff's SCUBA Truck Replacement" in the amount of \$450,000 from \$300,000 to \$750,000 for a total project authorization of \$750,000.
2. Authorize an interfund transfer in the amount of \$450,000 from the Office of the Sheriff, fund 9001, to capital fund 1954, for the project entitled "Sheriff's SCUBA Truck Replacement" in the amount of \$450,000.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be established pursuant to the appropriation transfer requested herein, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

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Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	