| Intro. | No. |  |
|--------|-----|--|
|        |     |  |

### RESOLUTION NO. \_\_\_\_\_ of 2017

#### MORTGAGE TAX DISTRIBUTION

WHEREAS, in compliance with Section 261 of the Tax Law, the County Clerk and the Director of Finance have filed with the Clerk of the Legislature and the New York State Tax Commission a joint report (File No. 17-0169), showing the total amount of Mortgage Tax allocated to the various tax districts in Monroe County to be \$6,595,758.39, for the period October 1, 2016 through March 31, 2017

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the Controller be, and he hereby is, authorized and directed to draw checks on the Mortgage Tax Fund and to make payment on or before June 15, 2017 as follows: one to the City of Rochester, Treasurer, in the amount of \$818,146.94 and one to the Supervisor of each Town and to the Village Treasurer of each Village pursuant to the Distribution Table, as follows:

### MORTGAGE TAX DISTRIBUTION TO THE SEVERAL TAX DISTRICTS OF MONROE COUNTY

| Brighton                |                 | Ş | 450,825.90     |
|-------------------------|-----------------|---|----------------|
| Chili                   |                 | 7 | 371,790.66     |
| Clarkson                |                 |   | 45,285.33      |
| *Brockport Village      |                 |   | 47.51          |
| East Rochester          |                 |   | 62,595.10      |
| Gates                   |                 |   | 336,417.92     |
| Greece                  |                 |   | 664,437.54     |
| Hamlin                  |                 |   | 48,305.24      |
| Henrietta               |                 |   | 562,243.30     |
| Irondequoit             |                 |   | 350,772.17     |
| Mendon                  |                 |   | 110,123.48     |
| Honeoye Falls Village   |                 |   | 11,626.82      |
| Ogden                   |                 |   | 133,490.04     |
| Spencerport Village     |                 |   | 12,088.49      |
| Parma                   |                 |   | 113,859.68     |
| Hilton Village          |                 |   | 17,120.46      |
| Penfield                |                 |   | 805,282.33     |
| Perinton                |                 |   | 512,346.00     |
| Fairport Village        |                 |   | 26,493.45      |
| Pittsford               |                 |   | 450,975.41     |
| Pittsford Village       |                 |   | 13,630.91      |
| Riga                    |                 |   | 41,533.19      |
| Churchville Village     |                 |   | 8,182.88       |
| Rush                    |                 |   | 35,943.10      |
| Sweden                  |                 |   | 74,020.10      |
| *Brockport Village      |                 |   | 16,227.04      |
| Webster                 |                 |   | 447,466.24     |
| Webster Village         |                 |   | 20,310.89      |
| Wheatland               |                 |   | 28,436.77      |
| Scottsville Village     |                 |   | 5,733.50       |
| Town and Village Totals | ·               |   | \$5,777,611.45 |
| City of Rochester       |                 |   | 818,146.94     |
| TOTAL                   | •               |   | \$6,595,758.39 |
| *Brockport Total:       | \$<br>16,274.55 |   |                |

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

| Ways and Means Committee; May 23, 2017 – CV | : 10-0                     |
|---|----------------------------|
| File No. 17-0169                            |                            |
| ADOPTION: Date:                             | Vote:                      |
| ACTIC                                       | ON BY THE COUNTY EXECUTIVE |
| APPROVED: VETOED:                           |                            |
| SIGNATURE:                                  | DATE:                      |
| EFFECTIVE DATE OF RESOLUTION:               |                            |



## Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

May 5, 2017

OFFICIAL FILE COPY

No. 174169

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Mortgage Tax Distribution

Honorable Legislators:

I recommend that Your Honorable Body approve the Mortgage Tax Distribution for the period-October 1, 2016 through March 31, 2017.

The County Clerk's Office has reported that, for the period October 1, 2016 through March 31, 2017, Mortgage Tax collections totaled \$6,595,758.39. Pursuant to Section 261 of the Tax Law, Mortgage Tax collections are to be distributed to the City of Rochester and the Towns and Villages of Monroe County, on or before the fifteenth day of June.

The specific legislative action required is to approve the attached proposed resolution for the distribution of \$6,595,758.39 Mortgage Tax collections for the period October 1, 2016 through March 31, 2017, to the City of Rochester and the Towns and Villages of Monroe County, on or before the fifteenth day of June.

This Mortgage Tax Distribution has no impact on the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Cheryl Dinolfo

Monroe County Executive

CD:db

| HISTC             | HISTORY OF MONR | OE COUNT     | THIMORITGA | OE COUNTY MORTGAGE TAX DISTRIBUTION | RIBUTION     |               |
|-------------------|-----------------|--------------|------------|-------------------------------------|--------------|---------------|
|                   |                 |              |            |                                     |              |               |
| COLLECTION        | TOWNS           | CITY         | VILLAGES   | STATE                               | RGRTA        | TOTAL         |
| PERIOD            | SHARE           | SHARE        | SHARE      | SHARE                               | SHARE        | DISTRIBUTION  |
| 10/01/05-03/31/06 | 5,861,978.16    | 1,222,717.65 | 158,668.16 | 3,152,217.24                        | 3,194,972.65 | 13,590,553.86 |
| 04/01/06-09/30/06 | 6,684,134.45    | 1,349,855.23 | 189,105.07 | 3,579,296.88                        | 3,638,143.15 | 15,440,534.78 |
| 10/01/06-03/31/07 | 5,551,754.68    | 1,295,547.37 | 146,401.85 | 3,058,402.35                        | 3,108,609.84 | 13,160,716.09 |
| 04/01/07-09/30/07 | 6,931,520.58    | 1,272,356.99 | 174,899.07 | 3,633,929.66                        | 3,738,813.51 | 15,751,519.81 |
| 10/01/07-03/31/08 | 5,744,739.36    | 1,183,801.52 | 153,362.92 | 3,085,736.34                        | 3,225,980.52 | 13,393,620.66 |
| 04/01/08-09/30/08 | 5,634,766.36    | 914,655.20   | 153,842.79 | 2,680,030.34                        | 2,989,834.95 | 12,373,129.64 |
| 10/01/08-03/31/09 | 4,614,745.55    | 807,189.69   | 123,068.24 | 2,255,029.67                        | 2,523,329.28 | 10,323,362.43 |
| 04/01/09-09/30/09 | 6,170,697.98    | 777,266.81   | 174,950.62 | 2,781,818.15                        | 3,205,325.97 | 13,110,059.53 |
| 10/01/09-03/31/10 | 4,112,527.37    | 639,151.26   | 120,404.02 | 1,879,160.06                        | 2,187,187.01 | 8,938,429.72  |
| 04/01/10-09/30/10 | 5,621,908.12    | 945,297.54   | 149,606.22 | 2,651,720.29                        | 3,049,258.89 | 12,417,791.06 |
| 10/01/10-03/31/11 | 5,170,318.91    | 540,115.59   | 152,071.11 | 2,247,598.74                        | 2,643,770.96 | 10,753,875.31 |
| 04/01/11-09/30/11 | 4,709,399.20    | 670,222.21   | 126,217.39 | 2,100,375.56                        | 2,484,171.06 | 10,090,385.42 |
| 10/01/11-03/31/12 | 5,165,982.08    | 821,370.53   | 139,845.19 | 2,310,862.69                        | 2,782,349.89 | 11,220,410.38 |
| 04/01/12-09/30/12 | 5,851,755.77    | 795,844.17   | 149,433.70 | 2,569,577.40                        | 3,089,285.59 | 12,455,896.63 |
| 10/01/12-03/31/13 | 6,117,501.68    | 732,808.23   | 164,924.17 | 2,829,825.39                        | 3,228,444.99 | 13,073,504.46 |
| 04/01/13-09/30/13 | 5,986,016.56    | 1,065,191.35 | 173,008.64 | 2,772,790.46                        | 3,291,111.69 | 13,288,118.70 |
| 10/01/13-03/31/14 | 3,964,261.52    | 750,612.22   | 102,594.62 | 1,923,207.93                        | 2,202,600.18 | 8,943,276.47  |
| 04/01/14-09/30/14 | 5,106,452.55    | 879,745.03   | 132,138.47 | 2,445,661.21                        | 2,797,152.79 | 11,361,150.05 |
| 10/01/14-03/31/15 | 4,645,303.71    | 701,939.35   | 122,460.15 | 2,231,402.61                        | 2,545,601.02 | 10,246,706.84 |
| 04/01/15-09/30/15 | 6,073,172.84    | 875,573.02   | 160,393.34 | 2,837,526.55                        | 3,267,592.50 | 13,214,258.25 |
| 10/01/15-03/31/16 | 5,161,931.77    | 781,096.81   | 162,317.15 | 2,505,493.15                        | 2,828,272.15 | 11,439,111.03 |
| 04/01/16-09/30/16 | 6,016,168.41    | 1,173,254.89 | 168,248.97 | 2,970,562.02                        | 3,391,322.12 | 13,719,556.41 |
| 10/01/16-03/31/17 | 5,646,149.50    | 818,146.94   | 131,461.95 | 2,695,335.01                        | 3,073,677.49 | 12,364,770.89 |
|                   |                 |              |            |                                     |              |               |

# Intro. No. \_\_\_\_\_ of 2017

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| Discripont Islan.       | _10,=11100 |                |

## Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

| Ways and Means Committe | e; May 23, 2017 – CV: |                                       |
|-------------------------|-----------------------|---------------------------------------|
| File No. 17-            |                       |                                       |
| ADOPTION: DATE:         | VOTE:                 |                                       |
|                         |                       |                                       |
|                         | ACTION BY THE CO      | DUNTY EXECUTIVE                       |
| APPROVED:               | VETOED:               |                                       |
| SIGNATURE:              | DATE:                 |                                       |
| EFFECTIVE DAFE OF R     | ESOLUTION:            | · · · · · · · · · · · · · · · · · · · |
| 9: ±                    |                       |                                       |
| SIGNATURE:              | VETOED: DATE:         |                                       |