

# Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo  
County Executive

November 10, 2016

<b>OFFICIAL FILE COPY</b>	
No.	160325
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTROV B.	-L
PUBLIC SAFETY	
WAYS & MEANS	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester for a Firearm Instructor

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester, in an amount not to exceed \$55,675, for a firearm instructor, for the period of January 1, 2017 through December 31, 2017.

This agreement, with the City of Rochester, will pay for the services of a firearm instructor to train all Monroe County police officers in the use of firearms. The annualized amount of the agreement is the same as last year.

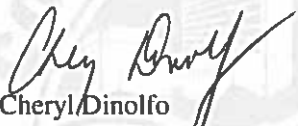
The specific legislative action required is to authorize the County Executive, or her designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester, for a firearm instructor, in an amount not to exceed \$55,675, for the period of January 1, 2017 through December 31, 2017.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

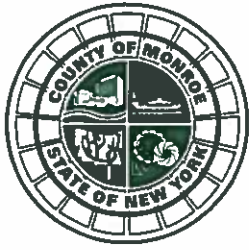
Funding for this agreement is included in the proposed 2017 operating budget of the Department of Public Safety, general fund 9001, funds center 2408010200, Central Police Services, Firearms Training. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

  
Cheryl Dinolfo  
Monroe County Executive

CD:db



# Office of the County Executive

MONROE COUNTY, NEW YORK

**Cheryl Dinolfo**  
*County Executive*

November 10, 2016

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

<b>OFFICIAL FILE COPY</b>	
No. <u>160336</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>INTRGOV RTT</b>	
<b>WAYS &amp; MEANS</b>	

**Subject:** Acceptance of a Grant from the New York State STOP-DWI Foundation, Inc. for DWI Crackdown Weekend Enforcement and Authorize Intermunicipal Agreements with Eight Municipalities

I recommend that Your Honorable Body accept a grant from the New York State STOP-DWI Foundation, Inc., in the amount of \$27,372, for DWI Crackdown Weekend Enforcement, for the Department of Public Safety and the Office of the Sheriff, for the period of October 1, 2016 through September 30, 2017, and to authorize intermunicipal agreements with eight (8) municipalities within Monroe County which have local police departments, for the period of October 1, 2016 through September 30, 2017.

The purpose of this grant is to reimburse local law enforcement agencies for overtime incurred during Crackdown Weekends. The Crackdown Weekends will be a concerted effort among the different police agencies to have extra patrols during specified weekends in order to minimize the number of impaired driving crashes. Funding is in the amount of \$24,328 for the Department of Public Safety and in the amount of \$3,044 for the Sheriff's Office. This will be the sixth year the County has received this grant. This year's funding represents a decrease of \$97,489.

### The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$27,372 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc., for DWI Crackdown Weekend Enforcement, for the period of October 1, 2016 through September 30, 2017.
2. Amend the 2016 operating grant budget of the Department of Public Safety by appropriating the sum of \$24,328 into fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.
3. Amend the 2016 operating grant budget of the Office of the Sheriff by appropriating the sum of \$3,044 into fund 9300, funds center 3803010000, Police Bureau Administration.

4. Authorize the County Executive, or her designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the seven (7) towns and villages listed below, for DWI Crackdown Weekend Enforcement, in the total amount of \$24,328, for the period of October 1, 2016 through September 30, 2017:

<u>Municipality</u>	<u>Contract Amount</u>
Brighton	\$ 3,041
Brockport	3,041
East Rochester	3,041
Gates	3,041
Greece	3,041
Irondequoit	3,041
City of Rochester	3,041
Webster	<u>3,041</u>
TOTAL	\$24,328

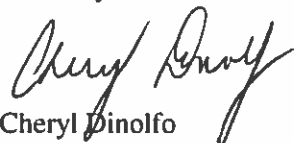
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by New York State STOP-DWI Foundation, Inc. No net county support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo  
Monroe County Executive

CD:db



# Office of the County Executive

MONROE COUNTY, NEW YORK

**Cheryl Dinolfo**  
*County Executive*

November 10, 2016

<b>OFFICIAL FILE COPY</b>	
No.	<b>100331</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV RE</b>	<b>-L</b>
<b>PUBLIC SAFETY</b>	
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject: Authorize Intermunicipal Agreements with Ten Municipalities for the STOP-DWI Law Enforcement Program**

**Honorable Legislators:**

I recommend that Your Honorable Body authorize intermunicipal agreements with the ten (10) municipalities within Monroe County which have local police departments for the STOP-DWI Law Enforcement Program, in the total amount of \$301,337.84, for the period of January 1, 2017 through December 31, 2017.

These agreements will reimburse local police departments for anti-DWI enforcement efforts during 2017. The funding formula includes a base allocation of \$3,000 per police department, plus a percentage of the remaining funding derived from the 2015 DWI arrest totals of each law enforcement agency. Additional funding for the Victim Impact Panel (VIP) responsibilities is allocated to reimburse each participating law enforcement agency for security and general support, and is derived from fees paid by offenders to attend the panel.

The specific legislative action required is to authorize the County Executive, or her designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the nine (9) towns and villages listed below, for the STOP-DWI Law Enforcement Program, in the total amount of \$301,337.84, for the period of January 1, 2017 through December 31, 2017:


<u>Municipality</u>	<u>Contract Amount</u>
Brighton	\$ 23,633.02
Brockport	12,284.86
East Rochester	10,049.61
Fairport	5,235.24
Gates	32,917.87
Greece	43,406.32
Irondequoit	18,990.59
Ogden	9,361.85
City of Rochester (VIP \$5,000)	133,861.39
Webster	11,597.09
<b>TOTAL</b>	<b>\$301,337.84</b>

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for these agreements is included in the proposed 2017 operating budget of the Department of Public Safety, general fund 9001, funds center 2405040000, STOP-DWI Enforcement Agency Support and funds center 2405050000, VIP Agency Support. These funds are generated from local DWI fines and VIP fees. No net County support is required in the current Monroe County budget.

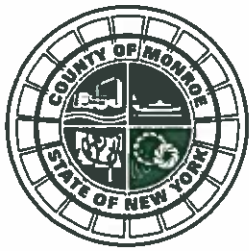
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

  
Cheryl Dinolfo  
Monroe County Executive

CD:db

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CLERK OF SUPERIOR COURT  
CLERK OF SUPERIOR COURT  
CLERK OF SUPERIOR COURT



# Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo  
County Executive

November 10, 2016

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

<b>OFFICIAL FILE COPY</b>	
No. <u>160342</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>INTRGOV REL</b>	
<b>WAYS &amp; MEANS</b>	

Subject: Authorize Intermunicipal Agreements with Municipalities for Rochester-Monroe County Youth Bureau Programs in 2017

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with municipalities for Rochester-Monroe County Youth Bureau Programs related to the currently approved Child and Family Services Plan, in the amount of \$194,560, for the period of January 1, 2017 through December 31, 2017. The list of municipalities, along with a description of the youth services each will provide, and the breakdown of funding to each, is in Attachment A.

The Rochester-Monroe County Youth Bureau enters into approximately twenty (20) intermunicipal agreements each year. New York State Office of Children and Family Services makes available recreation and youth services funds for all towns and villages via a pass through to local counties. Allocation ceilings are determined through a formula, based on the youth population of each town or village, provided by the state. The recreation and youth services programs to be provided are available to all youth that reside in the respective towns and villages. Recreational programs include a variety of athletic, social, artistic, and cultural events. Youth services programs include youth and family counseling, after-school programs, leadership development, and employment readiness workshops. This year's funding represents a decrease of \$702 from last year.

Programs will be evaluated consistently and continually through three methods utilized by the Youth Bureau, documented in its Monitoring and Evaluation Systems Procedures Manual. These methods include: 1) self-report, requiring agency submission of three (3) different self-report instruments; 2) yearly outcome evaluation assessment of contract outcomes; and 3) expenditure review. These contracts will allow for the provision of a comprehensive range of youth services and programs by the not-for-profit agencies specified in Attachment A.

**The specific legislative actions required are:**

1. Authorize the County Executive, or her designee, to execute intermunicipal agreements, and any amendments thereto, with each municipality listed in Attachment A, for Rochester-Monroe County Youth Bureau Programs related to the currently approved Child and Family Services Plan, in a total amount not to exceed \$194,560, for the period of January 1, 2017 through December 31, 2017.
2. Authorize the County Executive, or her designee, to execute any applications, contracts, agreements and amendments thereto, with New York State and/or the municipalities listed in Attachment A to increase or decrease the agreement amount and to extend the length of the agreement(s) in order to maximize state reimbursements for these purposes.



3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for these agreements is included in the proposed 2017 operating budget of the Department of Human Services, Monroe County Youth Bureau, general fund 9001, funds center 5603010000, Youth Contracts.

Funding for these agreements is 100% reimbursable by the Office of Children and Family Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

  
Cheryl Dinolfo  
Monroe County Executive

CD:ds

## **ATTACHMENT A**

### **MUNICIPALITIES CONTRACTS 2017**

- 1. Town of Brighton** **\$7,213**  
Brighton's program primarily serves students in grades 6 – 8 who attend Twelve Corners Middle School as well as Brighton High School Students grades 9 – 12. The program accentuates the positive behaviors and choices made by the participants and offers praise praised when youth make good choices. The accomplishments of the group will be highlighted on a regular basis as a way to reinforce the positive social norms approach.
- 2. Town of Chili** **\$6,242**  
The programs offered by the Town of Chili Recreation Department are intended to serve families with children between the ages of 5 to 14. These programs provide families with free or low-cost recreational opportunities that they otherwise may not be able to afford. The recreation programs include entertainment, games, activities, exercise and the chance for families to spend quality time together.
- 3. Village of East Rochester** **\$1,434**  
East Rochester are provided opportunities to become involved in community service projects and leadership development through the East Rochester Youth Activity Center. The program is run in the afternoon so the participants can still attend school or employment which engages youth because it provides them with the time frame they can work with.
- 4. Town of Gates** **\$5,563**  
The Gates Recreation Department provides a variety of wholesome, constructive activities for youth to participate in during their leisure time. Events are organized based on expressed and implied needs for all age groups. Also provided is programming by the Gates Police Department which focuses its work with youth to deter referrals to the juvenile justice system and prevent the disruption of the child's schooling.
- 5. Town of Greece** **\$39,023**  
The programs provide youth under 21 years of age with recreational, social, educational, physical, and self-help opportunities to help mold them into responsible young adults, including diversion program to divert youth from Family Court and a counseling program for the general youth population. The program targets both youth as individuals and families that want to increase their quality of life, socialization skills, health and wellness through low or no cost creative, active and thought provoking opportunities. Increased quality of life in these areas allows the youth to become more inquisitive and respectful of their current and future environments.
- 6. Town of Hamlin** **\$2,163**  
Hamlin Recreation works with parents and children in the 18 months to 4 years bracket through various programs and activities; elementary and middle school children in our Before & After School Program and Summer Playground Camp; teens in Youth Group; and families through educational programs, group activities, and special events. The goal is to empower young people from all backgrounds to be able to make healthy choices in their lives.



7. **Town of Henrietta** **\$23,828**  
The Henrietta Recreation Department provides services to all youth ages from 0-21. The goal is to provide opportunities to improve the quality of life for youth. Support and recreation programs are carefully planned to address the needs of its youth. Leadership and volunteer opportunities are well thought out and available.
8. **Town of Irondequoit** **\$9,862**  
The program provides youth an affordable (free), safe, fun and educational experience during the summer months. Youth are given the opportunity to play outside and inside, participate in organized games as well as free play, sports, crafts, quiet time, friendly competitions, and other various activities. The Irondequoit Police Department also conducts a diversionary program known as the Law and Larceny Seminar. This program services youths from all economical and racial backgrounds. It is designed to reduce the recidivism rate of larceny related incidents through the use of an educational component incorporating various at-risk strategies. Contact is made with the parent(s) or guardian(s) of those youths identified as being eligible for attendance to this program to ensure the attendance of the juvenile.
9. **Town of Hilton-Parma** **\$3,551**  
The program will provide year round recreational activities, both active and passive, for school age youth including: individual sports, team sports, instructional programs and open drop-in type programs.
10. **Town of Penfield** **\$7,680**  
The target youth/families the program serves is generally school aged children from Penfield families. The programs reach children in the preschool range however the majority of program participants is between the ages of 6-17. The participants are typically Penfield residents, however programs are not specifically for residents only. The program meets the need for school aged children to have a safe learning environment for children to learn and improve physical, intellectual, psychological, emotional and social skills.
11. **Town of Perinton** **\$9,009**  
The Lions Den Teen Center program, implemented by the Town of Perinton Recreation and Parks Department, serves the teens in the 6th through 12th grades, that live in the Town of Perinton. This target population has numerous challenges that they are presented with throughout their daily lives, such as pressures at school, home and in many cases, work environments. In such a crucial time of personal development it is important to present teens with positive influences in the development process. The programs are designed to enhance core values within the personalities of the teens.
12. **Town of Pittsford** **\$7,442**  
Pittsford Youth Services, Inc. is a private, not-for-profit agency, providing crisis intervention, counseling, prevention programming, information and referral services to Pittsford youth and families. Pittsford Youth Services, Inc. (PYS) established in 1969, is a not-for-profit human services agency dedicated to serving youth, ages 5-21 years and their families. PYS is committed to providing social work/counseling services and prevention programs to any youth who lives, attends school, worships or works in the Town or Village of Pittsford, NY.

13. **Town of Riga** **\$795**  
Provide a year round recreation program to youth, ages up to 20, in the Riga area. Athletics, aquatics, art and special event programs will be offered. Participants will meet new people, experience new activities and enjoy constructive use of leisure time.
14. **Town of Sweden** **\$5,696**  
This is a joint program with the Town of Sweden, Town of Clarkson and Village of Brockport. The families that benefit are low income youth that get to come and participate for no charge in community events. The program allows youth to come to safe, clean and friendly environments to participate in events.
15. **Town of Webster** **\$8,129**  
This program's target population is any youth in the Town of Webster. Youth programming includes Parks and Recreation programs which provide after-school and summer activities that promote health lifestyles. These programs include development of problem-solving, sports and recreation, leadership development, social skills and youth volunteerism.
16. **Town of Mendon** **\$1,663**  
This program supports a variety of events for youth, their families and community members to promote a sense of community with youth and to build and enhance developmental assets for community youth.
17. **City of Rochester** **\$55,267**  
The City of Rochester Department of Recreation and Youth Services operates 11 recreation centers and four after-school recreation programs, providing free high-quality recreational, educational, and arts out of school time programming for youth and families in highly stressed communities across Rochester, 5-6 days a week year-round.

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ALBANY COUNTY OFFICE



# Office of the County Executive

MONROE COUNTY, NEW YORK

**Cheryl Dinolfo**  
*County Executive*

November 10, 2016

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

<b>OFFICIAL FILE COPY</b>	
No.	<u>100345</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTRGOV REL	-L
HUMAN SERVICES	
WAYS & MEANS	

**Subject:** Authorize an Intermunicipal Agreement with Ontario County for Non-Secure Detention Services at the Youth Care Facility in Hopewell, Ontario County

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with Ontario County, at the rate of \$275 per bed, per day, for the period of October 1, 2016 through December 31, 2017, including a provision for three reserved beds, at the rate of \$250 per bed, per day, for the period of February 1, 2017 through September 30, 2017 in an amount not to exceed \$247,000, for non-secure detention services provided by Ontario County's Youth Care Facility in Hopewell, Ontario County.

The beds will be provided by Ontario County for Monroe County youth who are alleged or adjudicated juvenile delinquents and persons in needs of supervision being held at the direction of the Family Court of the State of New York pursuant to applicable statute. The Monroe County Department of Human Services utilizes non-secure detention beds in Ontario County when all contracted beds located within Monroe County are full.

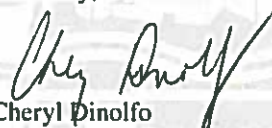
**The specific legislative action required** is to authorize the County Executive, or her designee, to execute an intermunicipal agreement, and any amendments thereto, with Ontario County, for non-secure detention services provided by Ontario County's Youth Care Facility in Hopewell, Ontario County, at the rate of \$275 per bed, per day, for the period of October 1, 2016 through December 31, 2017, including a provision for three reserved beds, at the rate of \$250 per bed, per day, for the period of February 1, 2017 through September 30, 2017 in an amount not to exceed \$247,000.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract is included in the 2016 operating budget of the Department of Human Services, fund 9001, funds center 5114030000, Non-Secure Detention Care. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

  
Cheryl Dinolfo  
Monroe County Executive

CD:db