



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 6, 2017

OFFICIAL FILE COPY
No. <u>170094</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L-
ENV. & PUB. WORKS
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Dossier Systems, Inc. for a Fleet and Equipment Maintenance Management Software Solution

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Patrick M. O'Flynn.

I recommend that Your Honorable Body authorize a contract with Dossier Systems, Inc., for a Fleet and Equipment Maintenance Management Software Solution, in the amount of \$63,568, for the period of February 1, 2017 through January 31, 2020, with the option to renew for two (2) additional one-year terms, with each additional term in an annual amount not to exceed \$20,000.

Dossier Systems, Inc. will provide a joint software solution to the Sheriff's Office and the Department of Environmental Services for a countywide fleet management system to include repair work orders, automating preventive maintenance, labor management, parts and inventory management, fuel transactions, and interface with current SAP accounting systems.

A request for proposals was issued for this contract and Dossier Systems, Inc. was selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with Dossier Systems, Inc., 6 Terri Lane, Suite 700, Burlington, New Jersey 08016, for a Fleet and Equipment Maintenance Management Software Solution, in the amount of \$63,568, for the period of February 1, 2017 through January 31, 2020, with the option to renew for two (2) additional one-year terms, with each additional term in an annual amount not to exceed \$20,000.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract is included in the 2017 operating budget of the Sheriff's Office, general fund 9001, funds center 3806020000, Information Services, and the 2017 operating budget of the Department of Environmental Services, internal services fund 9020, funds center 8675010000, Fleet Maintenance. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Dossier Systems, Inc., nor any of its principal officers, owe any delinquent Monroe County Property taxes. The principal officers of the firm are:

Jack Boetefuer, Chief Executive Officer

Robert Hausler, Vice President of Marketing and Technology

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

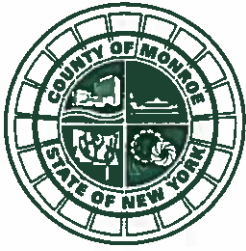
Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db

2017 JAN 10 PM 4:25
CLERK OF SUPERIOR COURT
COUNTY OF MONROE, LOUISIANA



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 6, 2017

OFFICIAL FILE COPY
No: <u>170005</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the 2016 Paul Coverdell Forensic Science Improvement Program (Monroe County Crime Lab)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services, in the amount of \$24,112, for the 2016 Paul Coverdell Forensic Science Improvement Program, for the period of January 1, 2017 through December 31, 2017.

This program provides funding for the Monroe County Crime Laboratory to fund accreditation expenses, overtime for existing positions and travel for training, which will improve the quality and timeliness of forensic services and reduce the backlog of cases. This is the fifteenth year the County has received this grant. This year's funding represents an increase of \$2,570 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$24,112 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services, for the 2016 Paul Coverdell Forensic Science Improvement Program (Monroe County Crime Lab), for the period of January 1, 2017 through December 31, 2017.
2. Amend the 2017 operating budget of the Monroe County Department of Public Safety by appropriating the sum of \$24,112 into general fund 9300, funds center 2408040100, Monroe County Crime Laboratory.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

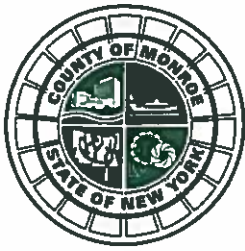
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db

25
JAN 10 2017
10:00 AM



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 6, 2017

OFFICIAL FILE COPY	
No.	170006
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTERGOV REL	-L
PUBLIC SAFETY	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with Allegany, Genesee, Livingston, Ontario, Orleans, Seneca, Steuben, Wayne, Wyoming and Yates Counties to Foster Planning Efforts for Interoperable Communications Among Public Safety Agencies Across the Counties

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the members of the Finger Lakes Region New York Interoperable Communications Consortium (FLRNYICC): Allegany, Genesee, Livingston, Ontario, Orleans, Seneca, Steuben, Wayne, Wyoming and Yates counties to foster planning efforts for interoperable communications among public safety agencies across the counties.

The FLRNYICC counties recognize the need for dedicated public safety infrastructure to support interoperable communications among the Public Safety Answering Points and radio systems. The FLRNYICC has been working with the New York State Department of Homeland Security and Emergency Services Office of Interoperable and Emergency Communications to strategize options to expand digital connectivity among the members to further interoperable communications among counties and emergency service responders in the counties. The intermunicipal agreement expresses Monroe County's willingness to cooperate in the planning and development of a dedicated public safety high speed digital network to provide for interoperable communications among the FLRNYICC counties.

The specific legislative action required is to authorize the County Executive, or her designee, to execute an intermunicipal agreement, and any amendments thereto, with Allegany, Genesee, Livingston, Ontario, Orleans, Seneca, Steuben, Wayne, Wyoming and Yates counties to foster planning efforts for interoperable communications among public safety agencies across the counties.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

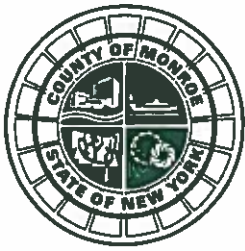
Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db

2017 JAN 10 11:00 AM
CLERK OF SUPERIOR COURT
JAN 10 2017



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 6, 2017

OFFICIAL FILE COPY
No. <u>170031</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2017-2022 Capital Improvement Program and the Proposed 2017 Capital Budget to Add a Project Entitled "Sheriff's Vehicle Replacement" and Authorize an Appropriation Transfer

Honorable Legislators:

I am requesting that Your Honorable Body amend the 2017-2022 Capital Improvement Program and the proposed 2017 Capital Budget to add a project entitled "Sheriff's Vehicle Replacement" in the amount of \$1,600,000; and authorize an appropriation transfer for the project in the amount of \$1,600,000.

The Finance Department seeks to create a new capital project for the periodic replacement of vehicles used in law enforcement, jail inmate transport, civil process service, and other support services. Vehicles used by the Sheriff's Office must be maintained in superior condition and meet a variety of exceptional safety and performance standards. After a period of time, most vehicles are rotated to other assignments within the Sheriff's Office or other County departments in which exceptional performance standards are not required.

Sheriff's vehicles must be periodically replaced due to constant wear and tear and required performance standards. Creating a capital fund for such replacement, funded by cash capital in the annual operating budget, is necessary for proper strategic, operational, and sound financial planning purposes.

This project is scheduled to be considered by the Monroe County Planning Board on February 2, 2017.

The specific legislative actions required are:

1. Amend the 2017-2022 Capital Improvement Program to add a project entitled "Sheriff's Vehicle Replacement" in the amount of \$1,600,000.
2. Amend the proposed 2017 Capital Budget to add a project entitled "Sheriff's Vehicle Replacement" in the amount of \$1,600,000.


3. Authorize the Controller to transfer \$1,600,000 from the 2017 operating budget of the Office of the Sheriff, general fund 9001, funds center 3806030000, Fleet Maintenance, to the capital fund to be established for the project "Sheriff's Vehicle Replacement."

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be established pursuant to the appropriation transfer requested herein, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db

2017 JAN 10 9:00 AM
CLERK OF SUPERIOR COURT
JAN 10 2017