



MONROE COUNTY

Environment and Public Works Committee

November 28, 2022 5:15 PM

AGENDA

A. ROLL CALL

B. PUBLIC FORUM

C. PRESENTATION

Robert Franklin, Chief Financial Officer, Proposed 2023 Monroe County Budget, as it pertains to the Environment & Public Works Committee

D. APPROVAL OF MINUTES

October 25, 2022

E. NEW BUSINESS

22-0372

Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure Property Located at 471 Hamlin Center Road in the Town of Hamlin - County Executive Adam J. Bello

22-0374

Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for Webster Park Improvements - County Executive Adam J. Bello

22-0375

Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled “Webster Park Improvements,” Authorize Financing for the Project, and Authorize a Contract with the Dormitory Authority of the State of New York - County Executive Adam J. Bello

22-0376

Authorize a Contract with Schuler-Haas Electric Corp. for Construction Services for the Rochester Pure Waters District’s Frank E. Van Lare Water Resource Recovery Facility Secondary Clarifier Improvements Project, Phase 2 - County Executive Adam J. Bello

22-0378

Authorize a Contract with Fluent Consulting Corporation for the Provision of Energy Aggregation Group Management Services - County Executive Adam J. Bello

22-0379

Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District – General Pump Station, Interceptor and Treatment Plant Improvements and Authorize an Interfund Transfer - County Executive Adam J. Bello

22-0381

Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District – General Collection System Improvements and Authorize an Appropriation Transfer - County Executive Adam J. Bello

22-0383

Increase and Improvement of Facilities in the Rochester Pure Waters District – General Collection System and Treatment Plant Improvements and Authorize an Interfund Transfer - County Executive Adam J. Bello

22-0385

Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements and Authorize an Interfund Transfer - County Executive Adam J. Bello

22-0387

Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District - Lake Ontario Resiliency & Economic Development Initiative

(REDI) - Sandbar WWPS Project, and Amend the 2023 Capital Budget and Bond Resolution 125 of 2020 to Provide an Increase in Funding - County Executive Adam J. Bello

22-0389

Amend the 2023-2028 Capital Improvement Program and 2023 Capital Budget to Add a Project Entitled “Monroe Community College Finger Lakes Workforce Development Center Lobby Project” and Authorize Financing for the Project - County Executive Adam J. Bello

22-0414

Amend the 2022-2027 Capital Improvement Program to Advance the Rehabilitate Taxiway C-1 Between Runway 4-22 and Runway 10-28 Thresholds Project at the Frederick Douglass-Greater Rochester International Airport from 2024 to 2022; Amend the 2020 Capital Budget and Bond Resolution 57 of 2020 to Provide an Increase in Funding and Authorize a Contract with CHA Consulting, Inc. for Design Services for the Project - County Executive Adam J. Bello

22-0418

Authorize Contracts with Steve General Contractors, Inc., Connors-Haas, Inc., Bell Mechanical Contractors, Inc., and Michael A. Ferrauilo Plumbing & Heating Inc. for the CityPlace Space Utilization Project - County Executive Adam J. Bello

22-0419

Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for 1850 Brighton-Henrietta Townline Road, Rochester, New York 14623 - County Executive Adam J. Bello

F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Environment & Public Works Committee will be held on December 19, 2022 at 5:15 p.m



ATTACHMENTS:

Description File Name

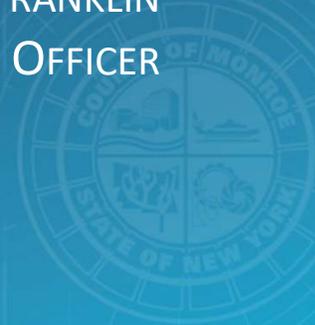
- ▣ Presentation EPW_Presentation_2022.11.28.pdf

2023 Budget Presentation to the Environment & Public Works Committee

ADAM J. BELLO
MONROE COUNTY EXECUTIVE

November 28, 2022

ROBERT FRANKLIN
CHIEF FINANCIAL OFFICER



Environment & Public Works Appropriations

in millions, net of chargebacks

	2022 <u>Adopted</u>	2022 <u>Amended</u>	2023 <u>Proposed</u>
Aviation	\$ 24.3	\$ 25.1	\$ 26.2
Solid Waste	\$ 11.6	\$ 11.8	\$ 11.9
Engineering / Facilities / Fleet	\$ 4.0	\$ 4.1	\$ 5.7
Pure Waters	\$ 77.4	\$ 81.4	\$ 84.0
	<u>\$ 117.3</u>	<u>\$ 122.4</u>	<u>\$ 127.8</u>

Department of Aviation Appropriations

	2022 Adopted	2022 Amended	2023 Proposed
Personnel Services	\$ 6,154,366	\$ 6,154,366	\$ 6,954,970
Contractual Services	\$ 3,969,123	\$ 4,584,123	\$ 4,716,125
Supplies & Materials	\$ 786,106	\$ 786,106	\$ 766,626
Debt Service	\$ 4,607,583	\$ 4,607,583	\$ 3,698,550
Employee Benefits	\$ 3,073,452	\$ 3,073,452	\$ 3,403,650
Asset Equipment	\$ 0	\$ 0	\$ 50,000
Interdepartmental Charges	\$ 5,732,149	\$ 5,891,684	\$ 6,587,951
Total Appropriations	\$ 24,322,779	\$ 25,097,314	\$ 26,177,872

November 28, 2022

DES – Solid Waste

	2022 <u>Adopted</u>	2022 <u>Amended</u>	2023 <u>Proposed</u>
Personnel Services	\$ 248,471	\$ 248,471	\$ 294,315
Contractual Services	\$ 9,981,918	\$ 10,153,918	\$ 10,751,745
Supplies & Materials	\$ 7,280	\$ 7,280	\$ 5,000
Debt Service & Cash Capital	\$ 1,207,475	\$ 1,207,475	\$ 746,569
Employee Benefits	\$ 134,857	\$ 134,857	\$ 142,358
Interdepartmental Charges	\$ 21,014	\$ 31,166	\$ 6,887
Total Appropriations	\$ 11,601,015	\$ 11,783,167	\$ 11,946,874
Total Revenues	\$ 9,601,015	\$ 9,783,167	\$ 9,946,874
Net County Support	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000

November 28, 2022

DES – Engineering / Facilities / Fleet

	2022 <u>Adopted</u>	2022 <u>Amended</u>	2023 <u>Proposed</u>
Personnel Services	\$ 3,087,567	\$ 3,087,567	\$ 4,586,596
Contractual Services	\$ 14,440,836	\$ 16,286,656	\$ 15,869,517
Supplies, Materials & Equipment	\$ 2,676,100	\$ 3,376,100	\$ 4,626,131
Debt Service & Cash Capital	\$ 9,674,807	\$ 9,674,807	\$ 9,008,689
Employee Benefits	\$ 2,336,049	\$ 2,336,049	\$ 2,827,975
Interdepartmental Charges	<u>\$ (28,221,883)</u>	<u>\$ (30,678,567)</u>	<u>\$ (31,212,938)</u>
 Total Appropriations	 \$ 3,993,476	 \$ 4,082,612	 \$ 5,705,970
 Total Revenues	 <u>\$ 2,596,923</u>	 <u>\$ 2,694,743</u>	 <u>\$ 3,996,756</u>
 Net County Support	 \$ 1,396,553	 \$ 1,387,869	 \$ 1,709,214

November 28, 2022

DES – Pure Waters Appropriations

<i>net of chargebacks</i>	2022 Adopted	2022 Amended	2023 Proposed
Admin / Lab / GIS	\$ 1,080,000	\$ 1,888,805	\$ 1,106,600
Northwest Quadrant	\$ 9,157,097	\$ 9,748,845	\$ 9,026,915
Irondequoit Bay / South Central	\$ 15,719,365	\$ 18,169,425	\$ 17,209,981
Rochester	\$ 41,930,515	\$ 42,069,683	\$ 47,095,821
Gates-Chili-Ogden	\$ 9,505,033	\$ 9,546,915	\$ 9,598,777
Total Appropriations	\$ 77,392,010	\$ 81,423,673	\$ 84,038,094

November 28, 2022



ATTACHMENTS:

Description File Name

- ▣ October 25, 2022 10.25.22_EPW_minutes.pdf

Summary of Minutes
ENVIRONMENT & PUBLIC WORKS COMMITTEE
October 25, 2022
5:00 p.m.

Chairman McCabe called the meeting to order at 5:00 p.m.

MEMBERS PRESENT: Sean McCabe (Chair), Mark Johns (Vice-Chair), George J. Hebert, Tracy DiFlorio, Susan Hughes-Smith (RMM), Howard Maffucci, Albert Blankley, Sabrina LaMar (Ex-Officio)

OTHER LEGISLATORS PRESENT: Sean Delehanty, Steve Brew, Kathy Taylor, Blake Keller, Robert Colby, Rick Milne, Jackie Smith, Rachel Barnhart, Ricky Frazier, Dave Long, Maria Vecchio, Linda Hasman, Michael Yudelson, Carolyn Delvecchio Hoffman

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Adrienne Green (Legislative Liaison), Robert Franklin (CFO), Corinda Crossdale (Deputy County Executive – HHS), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Andy Moore (Airport Director) Michael J. Garland (Director, DES), Sean Murphy (Deputy Director, DES), Clem Chung (Deputy Director, DES)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of September 28, 2022 were approved as submitted.

NEW BUSINESS: *(President LaMar Voted on the Following Referrals.)*

22-0334 - Acceptance of Grants from the New York State Department of Environmental Conservation Municipal Zero-Emission Vehicle Infrastructure Grant Project - County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator Johns.
ADOPTED: 8-0

22-0336 - Amend Resolution 425 of 2020 to Amend the Contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C for Professional Design Services for the Monroe County Climate Action Plan - County Executive Adam J. Bello

MOVED by Legislator Johns, SECONDED by Legislator Hebert.
ADOPTED: 8-0

22-0337 - Amend Intermunicipal Agreements between the Irondequoit Bay South Central Pure Waters District and the Town of Webster – County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator Johns.
ADOPTED: 8-0

- 22-0358** - Commit General Fund Unassigned Fund Balance for the Specific Purpose of Funding Climate Action Initiatives as Recommended in the Adopted Climate Action Plan - Phase 1 of Monroe County - As a Matter of Importance - County Executive Adam J. Bello, President Sabrina LaMar, County Legislators Rick Milne, Sean M. Delehanty, Michael Yudelson and Susan Hughes-Smith

MOVED by Legislator DiFlorio, SECONDED by Legislator Hebert.
ADOPTED: 8-0

- 22-0359** - Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Airport Terminal Area Revitalization Airport/Campus Innovations" at the Frederick Douglass-Greater Rochester International Airport; Authorize Financing for the Project; and Authorize a Grant Agreement with New York State for Aid Relating to the Project – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator Johns.
ADOPTED: 8-0

- 22-0363** - Authorize an Amendment to the Contract with Frontier Communications of Rochester, Inc. Concerning Naming Rights for the Stadium Located at One Morrie Silver Way in the City of Rochester – As a Matter of Importance - County Executive Adam J. Bello

MOVED by Legislator Johns, SECONDED by Legislator Hebert.
ADOPTED: 8-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman McCabe adjourned the meeting at 5:36 p.m.

The next meeting of the Environment and Public Works Committee will be held on **Monday, November 28, 2022 at 5:15 p.m.**

Respectfully Submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature



ATTACHMENTS:

Description File Name

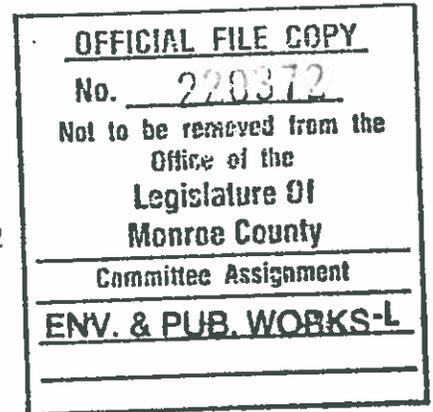
▣ Referral R22-0372.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



November 10, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure Property Located at 471 Hamlin Center Road in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body determine whether the sale of County owned tax foreclosure property located at 471 Hamlin Center Road in the Town of Hamlin may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

The proposed sale is as follows:

Table with 3 columns: Parcel, Offeror, Offered Amount. Row 1: 471 Hamlin Center Road, Jordan A. Shoti, \$12,000.

This vacant land was acquired January 31, 2017 through tax foreclosure, is surplus property, and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The sale of County owned tax foreclosure property located at 471 Hamlin Center Road in the Town of Hamlin has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

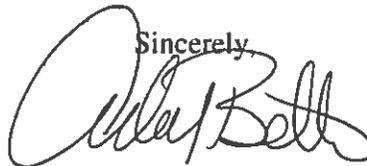
- 1. Determine that the sale of County owned tax foreclosure property located at 471 Hamlin Center Road in the Town of Hamlin is an Unlisted Action.

2. Make a determination of significance regarding the sale of County owned tax foreclosure property located at 471 Hamlin Center Road in the Town of Hamlin pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project:			
Sale of Tax Foreclosed property located at 471 Hamlin Center Road, Hilton New York located in the Town of Hamlin			
Project Location (describe, and attach a location map):			
471 Hamlin Center Road, Hilton New York			
Brief Description of Proposed Action:			
The proposed Action is to sell Monroe County Tax Foreclosed property located in the Town of Hamlin at 471 Hamlin Center Road with a tax ID number of 022.03-2-3.3			
Name of Applicant or Sponsor:		Telephone: 585-753-1233	
Monroe County		E-Mail:	
Address:			
39 West Main Street			
City/PO:		State:	Zip Code:
Rochester		New York	14814
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation?			NO
If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			YES
2. Does the proposed action require a permit, approval or funding from any other government Agency?			NO
If Yes, list agency(s) name and permit or approval:			YES
3. a. Total acreage of the site of the proposed action?			2.17 acres
b. Total acreage to be physically disturbed?			0.00 acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?			2.17 acres
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input checked="" type="checkbox"/> Forest <input checked="" type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

Samin, USGS, Intermap, INCREMENTP, NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Project: 471 Hamlin Center Road
 Date:

**Short Environmental Assessment Form
 Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Project:

Date:

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates the site contains or is near wetlands. The action is for sale of vacant tax foreclosed property. No construction or development is contemplated as the sale of this property does not permit any development or construction. Accordingly, no wetlands will be impacted by this sale. Any future development of this parcel will be subject to local zoning codes and building codes. Additionally, all Federal and New York State wetland regulations will apply to the parcel after sale and before construction.

Accordingly, no wetlands will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Adam J. Bello

Print or Type Name of Responsible Officer in Lead Agency

Signature of Responsible Officer in Lead Agency

Date

County Executive

Title of Responsible Officer

Signature of Preparer (if different from Responsible Officer)

PRINT FORM



ATTACHMENTS:

Description File Name

▣ Referral R22-0374.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 220374
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
ENV. & PUB. WORKS

November 10, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for Webster Park Improvements

Honorable Legislators:

I recommend that Your Honorable Body determine whether the construction of improvements at Webster Park may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

This project involves the construction of a new access-controlled dog park at Webster Park adjacent to the existing campgrounds.

This project has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

- 1. Determine that construction of a new access-controlled dog park at Webster Park is an Unlisted action.
2. Make a determination of significance regarding the improvements pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,
Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form Part 1 - Project Information

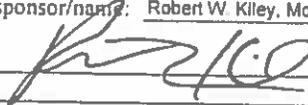
Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Monroe County			
Name of Action or Project: Creation of a Dog Park at Webster Park			
Project Location (describe, and attach a location map): Webster Park, Webster, NY (Monroe County)			
Brief Description of Proposed Action: The purpose of this project is to construct a dog park. The dog park will serve as an area where park users can bring their dogs and allow them to be off leash to play in a secured fenced in area of the Park. The project will include: a chain link fence enclosing an existing maintained lawn area, a parking area and waterline connection.			
Name of Applicant or Sponsor: Monroe County		Telephone: (585) 753-7279	
Address: 39 West Main Street		E-Mail: robertkiley@monroecounty.gov	
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Funding from the Dormitory Authority of the State of New York			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ 247.56 acres			
b. Total acreage to be physically disturbed? _____ .14 acres			
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 247.56 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input checked="" type="checkbox"/> Parkland			

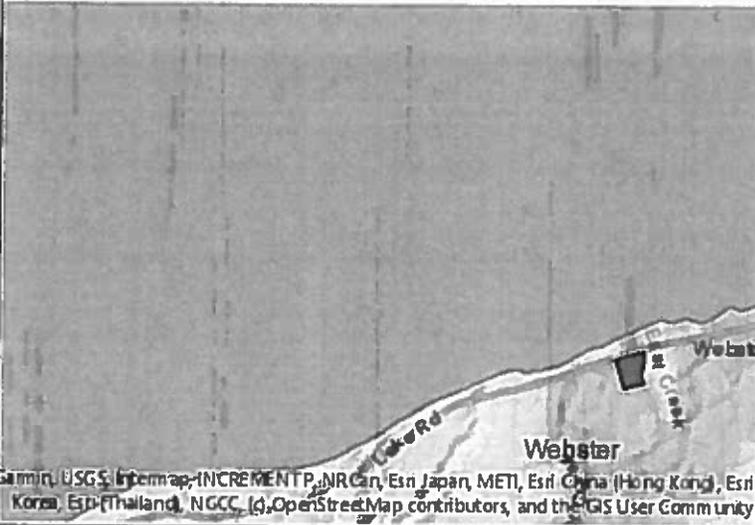
5. Is the proposed action,	NO	YES	N/A
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. A permitted use under the zoning regulations?			
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ Project does not require waste water facility.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ There are federal wetlands on the site. No wetlands will be disturbed as a result of this project. _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
<input type="checkbox"/> Shoreline <input checked="" type="checkbox"/> Forest <input type="checkbox"/> Agricultural/graslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
If Yes, briefly describe: _____		
Stormwater runoff will be contained on site. Increased run off will be minimal and it will be conveyed overland to the surrounding vegetated areas where it will be absorbed into the ground.		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Robert W. Kiley, Monroe County Parks</u> Date: <u>10/5/2022</u> Signature: <u></u> Title: <u>Deputy Director</u>		

PRINT FORM

EAF Mapper Summary Report

Monday, October 3, 2022 2:39 PM



Map data © OpenStreetMap contributors, and the GIS User Community

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.



Map data © OpenStreetMap contributors, and the GIS User Community

Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	Yes
Part 1 / Question 20 [Remediation Site]	No

Agency Use Only [If applicable]

Project: _____
 Date: _____

**Short Environmental Assessment Form
 Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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Agency Use Only (If applicable)

Project:

Date:

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The project consists of one site located at Webster Park, where a proposed dog park will be constructed. The project will see perimeter fencing established around the existing turf area, sidewalk and site patron improvements and a new .14 acre parking lot.

The parcel contains wetlands and those wetlands have been identified as federal wetlands. The proposed project is not located near any wetlands, thus there are no adverse impacts to wetlands anticipated.

The proposed project does occur within an archaeologically sensitive zone according to the New York State Historic Preservation Office. It is anticipated that there will not be a significant impact due to the limited disturbance required to construct the proposed parking area and other upgrades to accommodate the dog park.

The stormwater runoff from the new .14 acre parking lot will be directed to existing vegetated areas to allow that stormwater runoff to soak back into the ground. Disturbances of soil will be less than one acre in size and during construction, the use of soil erosion and sediment controls will be utilized during construction, therefore are no significant impacts anticipated.

Part 1 of the environmental assessment form (EAF) indicated that the parcel contains areas within the 100 year floodplain area. The proposed activities are not within the 100-year floodplain therefore, they will not be impacted.

There are no significant impacts from this project based on the information identified with in the EAF and supporting documentation provided by the Monroe County Department of Parks. Accordingly, Monroe County has determined that there will not be any significant adverse environmental impacts associated with the proposed action.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	10/5/2022
Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

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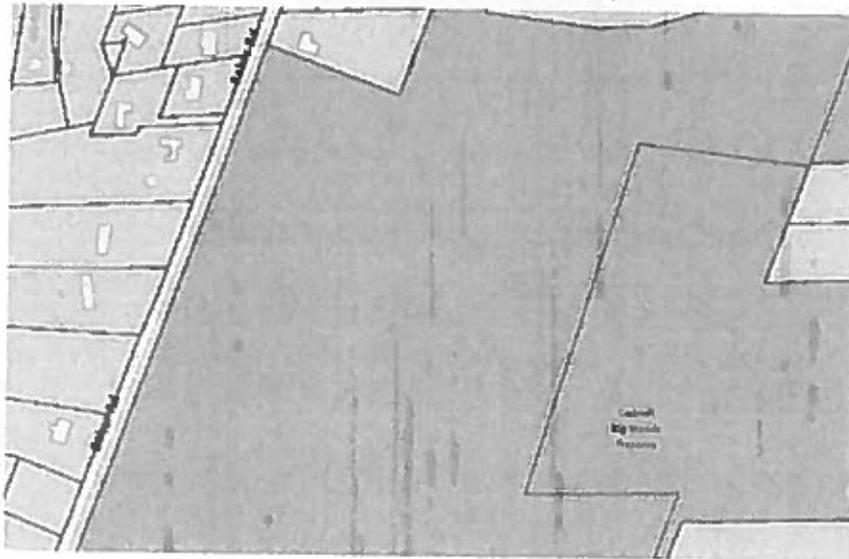


Monroe County Parks
Landscape Architecture & Planning
Parks, Trails & Recreation



Webster Park Concept Plan
Not to Scale
Not for Construction

Environmental Assessment Report



Project Name

Parcel Address:

Pellett Rd

Webster 14580

Tax Parcel ID #:

049.03-1-3

Sewer Service

SERVICED BY:

Water Service

SERVICED BY:

Acreage:

35.9

Owner Name:

Town of Webster

Parcel Address:

680 Vosburg Rd

Webster 14580

Tax Parcel ID #:

063.02-1-1.1

Sewer Service

SERVICED BY:

Water Service

SERVICED BY:

Acreage:

58.11

Owner Name:

Town of Webster

Latitude: N/A

Longitude: N/A

Census Tract: 113.02

TAZ: 3605500000119

Agricultural District

Western Agricultural District

Eastern Agricultural District

Soils Type: ArB

Soils Type: AtF3

Soils Type: CoB

Soils Type: ArC

Soils Type: AtF3

Hydric Soils on Site?

Steep Slope

Aquifer on Site

Type: N/A

Aquifer near Site

Type: N/A

Stream on Site?

Protected stream on site? Non-Protected stream on site?

Name of Stream: N/A

Stream Classification: N/A

Within 500' of Barge Canal?

Drainage Basin

Basin Name: Webster

Drainage Basin

Basin Name: Shipbuilders Creek

Adjacent to County Park? Name of Park: N/A

Pedestrian or bike routes on site?

Trail Use: N/A

Site within half mile of bus route?

Site within NYS DEC Wetland? Type: N/A

Site within 100' of NYSDEC Wetland? Type: N/A

Federal Wetland Type: N/A

100 Year Floodplain

500 Year Floodplain

Floodway

Coastal Erosion Area

CEA on site?

CEA Name: N/A

Basis for Designation: N/A

Designating Agency: N/A

Date of Designation: N/A

CEA adjacent to site?

CEA Name: N/A

Basis for Designation: N/A

Designating Agency: N/A

Date of Designation: N/A

Woodlot within site?

Hazardous Waste Site on site?

Is it a Remediation Site?

Name of Hazardous Waste Site: N/A

Type of waste on site: N/A

Site adjacent to Hazardous Waste Site?

Name of Hazardous Waste Site: N/A

Type of waste on site: N/A

Within 2000f of Remediation Site?

Site Name: N/A

Type of waste on site: N/A

National Historic Area on site?

Name of Site: N/A

National Historic Area adjacent to site?

Name of Site: N/A

Natural Community on site?

Name of Community: N/A

Site within airport boundary?

Site within one mile of airport?

Site within seven miles of airport?

Site within RPZ?

Site within Noise Impact Area?

Fire District Name: West Webster Fire District

EMS Service Area: West Webster Volunteer Fire Department Ambulance

Police Service Area: Webster Police Department

School District: WEBSTER

Within 500' of Municipal Boundary? Municipality: N/A

NYS Heritage Area: West Erie Canal Corridor

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ATTACHMENTS:

Description File Name

▣ Referral R22-0375.pdf

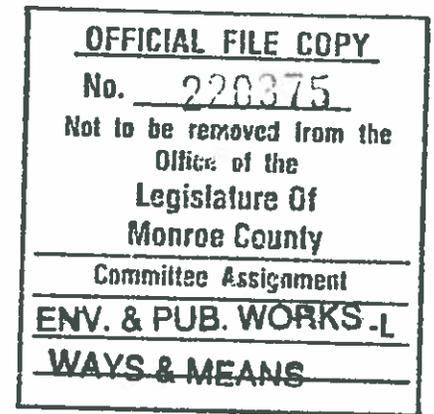


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Webster Park Improvements," Authorize Financing for the Project, and Authorize a Contract with the Dormitory Authority of the State of New York

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled "Webster Park Improvements" in the amount of \$250,000; authorize financing for the project in the amount of \$250,000; and authorize a contract with the Dormitory Authority of the State of New York in the amount of \$250,000.

The Monroe County Parks Department has worked with Assemblywoman Jennifer Lunsford to identify a project at Webster Park that will add a significant amenity to the park, which will be funded through a State and Municipal Facilities Program grant from New York State. The project will add an access-controlled dog park at Webster Park, adjacent to the existing campground. This new park will mirror and improve upon the two existing and extremely popular County Parks-operated dog parks at Ellison and Greece Canal parks.

This project is scheduled to be considered by the Monroe County Planning Board at its November 17, 2022 meeting.

The specific legislative actions required are:

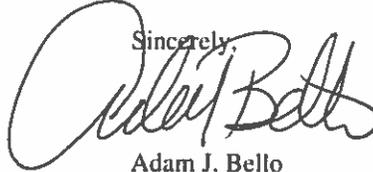
1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "Webster Park Improvements" in the amount of \$250,000.
2. Amend the 2022 Capital Budget to add a project entitled "Webster Park Improvements" in the amount of \$250,000.
3. Authorize financing for the project entitled "Webster Park Improvements" in the amount of \$250,000.
4. Authorize the County Executive, or his designee, to accept a grant in the amount of \$250,000 from, and to execute a contract and any amendments thereto with, the Dormitory Authority of the State of New York.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the actions requested in this referral.

Funding for this project consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with a large initial "A" and "B".

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0376.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

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Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Schuler-Haas Electric Corp. for Construction Services for the Rochester Pure Waters District's Frank E. Van Lare Water Resource Recovery Facility Secondary Clarifier Improvements Project, Phase 2

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Schuler-Haas Electric Corp. in the amount of \$5,243,000 for construction services for the Rochester Pure Waters District's (the "District") Frank E. Van Lare Water Resource Recovery Facility ("FEV WRRF") Secondary Clarifier Improvements Project, Phase 2.

The District owns, operates, and maintains the FEV WRRF located at 1574 Lake Shore Boulevard in the City of Rochester. The FEV WRRF is an activated sludge sewage treatment facility originally constructed in the early 1900s. The secondary clarifier treatment system was added in the early 1970s. The FEV WRRF is currently permitted to treat 135 million gallons per day (MGD) of wastewater flow through full secondary treatment. Following biological treatment, the wastewater is conveyed to six (6), 145' diameter secondary clarifiers to separate and remove solids produced in the biological treatment process prior to the water being disinfected and discharged to Lake Ontario. One of the six clarifiers was improved as a "test clarifier" as Phase 1 of the Secondary Clarifier Improvements. The verified improvements installed in the test clarifier became the basis of design for Phase 2 clarifier equipment improvements. Phase 2 improvements include demolition and replacement of the clarifier mechanisms, baffles and weirs in the secondary clarifiers, installation of new drives on the clarifier mechanisms, replacement of ten (10) motor control centers, and electrical improvements in the clarifier pump stations and the recirculation pump station.

The following bids were received:

Schuler-Haas Electric Corporation	\$ 5,243,000
Concord Electric Corporation	\$ 7,465,000

The bids have been reviewed and Schuler-Haas Electric Corp. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Schuler-Haas Electric Corp., 240 Commerce Drive, Rochester, New York 14623, in the amount of \$5,243,000 for construction services for the Rochester Pure Waters District's Frank E. Van Lare Water Resource Recovery Facility Secondary Clarifier Improvements Project, Phase 2, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

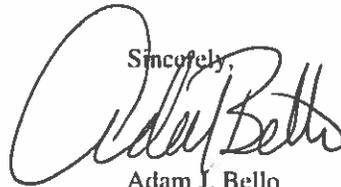
This action is a Type II Action pursuant to 6 NYCRR § 617(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 1891 and any capital fund(s) created for the same intended purpose. No additional net county support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Schuler-Haas Electric Corp., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Daniel J. Streicher, President/CEO
Edward T. Schuler, President/COO
Nicholas Schuler, Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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▣ Referral R22-0378.pdf

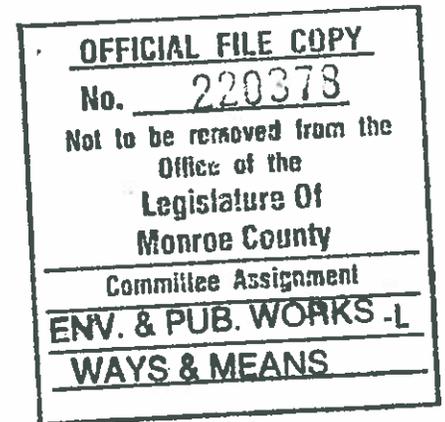


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Fluent Consulting Corporation for the Provision of Energy Aggregation Group Management Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Fluent Consulting Corporation ("Fluent") for the provision of energy aggregation group management services for Monroe County ("the County") for the period of January 1, 2023 through December 31, 2023, with the option to renew for two (2) additional one-year periods upon mutual agreement of the parties. The cost to the County will be \$0.00065 per kilowatt-hour (kWh) of electricity and \$0.075 per decatherm (Dth) of natural gas.

Since 2001, the County has been authorized by the New York State Public Service Commission to operate as a municipal Direct Customer of the New York State Independent System Operators, Inc., which allows the County to procure natural gas and electricity for itself and members of a municipal energy aggregation group that currently includes seventeen (17) towns and villages, one school district, two fire districts, the Monroe County Water Authority, and the Rochester Genesee Regional Transit Authority. The energy aggregation group currently has approximately 1,400 accounts, about 600 of which belong to the County.

As part of this contract, Fluent will also monitor and schedule the daily nominations related to the County's natural gas and electric accounts as well as its aggregation pools to ensure that an adequate supply of reliable electricity and natural gas is delivered at the most cost-effective rate. Fluent will also provide back office accounting and invoicing support for the County and the aggregation group, as well as utility bill and tariff analysis on behalf of the aggregation group to ensure proper billing. The rates are \$0.00065 per kilowatt-hour (kWh) of electricity and \$0.075 per decatherm (Dth) of natural gas. The cost to the County, based on the current energy usage and number of accounts, will be approximately \$99,000 per year.

Fluent has performed this service for the County for over twenty years. A request for proposals was issued for this contract and Fluent was selected as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Fluent Consulting Corporation, 325 Delaware Avenue, Suite 210, Buffalo, New York 14202, to provide energy aggregation group management services for Monroe County for the period of January 1, 2023 through December 31, 2023, with the option to renew for two (2) additional one-year periods upon mutual agreement of the parties. The cost to Monroe County will be \$0.00065 per kilowatt-hour (kWh) of electricity and \$0.075 per decatherm (Dth) of natural gas.

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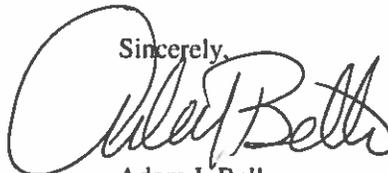
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2023 operating budgets of various County Departments, and will be requested in future years' budgets. The cost of these services is shared proportionately with the members of the energy aggregation group. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Fluent Consulting Corporation, nor its principal officer, Michael J. Mastroianni, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive style with a large initial "A".

Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R22-0379.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

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Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District – General Pump Station, Interceptor and Treatment Plant Improvements and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the "District") in the amount of \$850,000, consisting of a capital project entitled "General Pump Station, Interceptor and Treatment Plant Improvements," and authorize an interfund transfer.

This increase and improvement of facilities is necessary to provide funding for the "General Pump Station, Interceptor and Treatment Plant Improvements" project. This project includes general improvements to various pump stations and collection system infrastructure, and the Northwest Quadrant Water Resource Recovery Facility including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$850,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

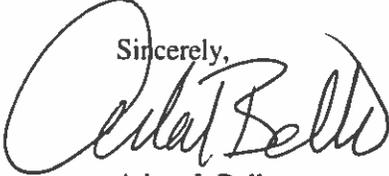
1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District" at the maximum amount to be expended.

3. Authorize the Controller to transfer \$850,000 from the proposed 2023 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1924 for the “Northwest Quadrant Pure Waters District – General Pump Station, Interceptor and Treatment Plant Improvements.”
4. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SRF) under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1924 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R22-0381.pdf



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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No. <u>220301</u>
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Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

Subject: Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District – General Collection System Improvements Project and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District (the “District”) in the amount of \$350,000, consisting of a capital project entitled “General Collection System Improvements,” and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Collection System Improvements Project.” This project includes general improvements to various pump stations and collection system infrastructure including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$350,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District” at the maximum amount to be expended.
3. Authorize the Controller to transfer \$350,000 from the proposed 2023 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expense, Provision for Capital Projects, to capital fund 1923 for the Gates-Chili-Ogden Sewer District – General Collection System Improvements.

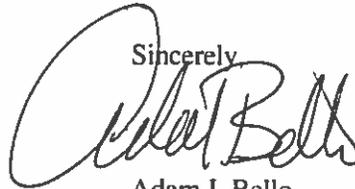
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4. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1923 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Gates-Chili-Ogden Sewer District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R22-0383.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

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Committee Assignment
ENV. & PUB. WORKS -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Rochester Pure Waters District – General Collection System and Treatment Plant Improvements and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$1,900,000, consisting of a capital project entitled "General Collection System & Treatment Plant Improvements," and authorize an interfund transfer.

This increase and improvement of Facilities is necessary to provide funding for the "General Collection System & Treatment Plant Improvements". This project includes general improvements to various pump stations, collection system infrastructure, and the Frank E. Van Lare Water Resource Recovery Facility, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$1,900,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Rochester Pure Waters District."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Rochester Pure Waters District" at the maximum amount to be expended.
3. Authorize the Controller to transfer \$1,900,000 from the proposed 2023 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1925 for the "Rochester Pure Waters District – General Collection System and Treatment Plant Improvements."

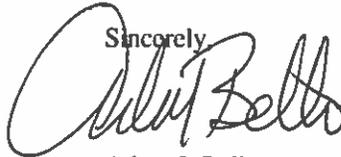
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4. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SRF) under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1925 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R22-0385.pdf

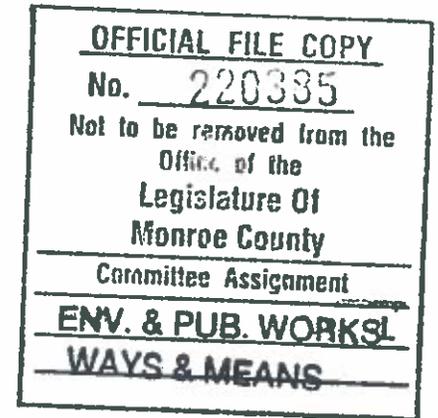


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District
– General Pump Station and Interceptor Improvements and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$400,000, consisting of a capital project entitled "General Pump Station and Interceptor Improvements," and authorize an interfund transfer.

The total Increase and Improvement of Facilities in the District is comprised of the "General Pump Station and Interceptor Improvements" project (\$400,000) and the "Lake Ontario Resiliency & Economic Development Initiative (REDI) - Sandbar WWPS Project" (\$245,000), for a total estimated cost of the Increase and Improvement of Facilities in the amount of \$645,000. The "Lake Ontario Resiliency & Economic Development Initiative (REDI) - Sandbar WWPS Project" is under consideration by Your Honorable Body as a companion referral.

This increase and improvement of facilities is necessary to provide funding for the "General Pump Station and Interceptor Improvements". This project includes general improvements to various pump stations and collection system infrastructure including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$400,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District" at the maximum amount to be expended.

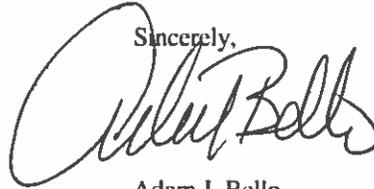
3. Authorize the Controller to transfer \$400,000 from the proposed 2023 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1976 for the "Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements."
4. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SRF) under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1976 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R22-0387.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District - Lake Ontario Resiliency & Economic Development Initiative (REDI) - Sandbar WWPS Project, and Amend the 2023 Capital Budget and Bond Resolution 125 of 2020 to Provide an Increase in Funding

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$245,000 for a capital project entitled "Lake Ontario Resiliency & Economic Development Initiative (REDI) – Sandbar WWPS Project," and amend the 2023 Capital Budget and Bond Resolution 125 of 2020 to provide an increase in funding.

The total Increase and Improvement of Facilities in the District is comprised of the "General Pump Station and Interceptor Improvements" project (\$400,000) and the "Lake Ontario Resiliency & Economic Development Initiative (REDI) - Sandbar WWPS Project" (\$245,000) for a total estimated cost of the Increase and Improvement of Facilities in the amount of \$645,000. The "General Pump Station and Interceptor Improvements" project is under consideration by Your Honorable Body as a companion referral.

This project was presented to, and approved by, Your Honorable Body in 2020 (Resolution 124 of 2020) in conjunction with a \$250,000 grant from New York State. The project seeks to address flooding that occurs during high water events by protecting the building and its equipment at the Monroe County Department of Environmental Services Sandbar Wastewater Pump Station, which is located in Sandbar Park, a Town of Webster municipal park. The pump station is submersible but the adjacent control building, including a standby generator, is constructed at grade and is vulnerable to water intrusion from Irondequoit Bay.

The Town of Webster has completed design of the improvements, has bid the project, and the bids for the work received by the Town of Webster exceed the prior \$250,000 funding authorization from your Honorable Body (Resolution 125 of 2020). The Department of Environmental Services has reviewed the cost breakdown from the contractor's bid for the work as provided by the Town of Webster. The costs for the portion of the work related to the County's pump station are accurate and reasonable.

The estimated cost of the improvements is \$495,000, with \$250,000 previously authorized. The actual debt service obligation for the additional cost of the project, \$245,000, as projected in future years, could potentially result in an increase of \$0.13 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through the retirement of previous debt and other offsets to the District's capital charge levy. Based on average, annual water consumption of 60,000 gallons, the total annual charge for both operation and maintenance and capital to the typical District ratepayer in 2022 is \$117.74.

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ENV. & PUB. WORKSL
WAYS & MEANS

The specific legislative actions required are:

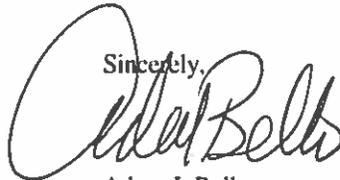
1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District" at the maximum amount to be expended.
3. Amend the 2023 Capital Budget to increase funding for the "Lake Ontario Resiliency & Economic Development Initiative (REDI) – Sandbar WWPS Project" by \$245,000, for a total authorization of \$495,000.
4. Amend Bond Resolution 125 of 2020 to increase the total estimated project cost and financing for the "Lake Ontario Resiliency & Economic Development Initiative (REDI) – Sandbar WWPS Project", capital fund 1977 by \$245,000, from \$250,000 to \$495,000, for a total project authorization of \$495,000, subject to the approval of the State Comptroller, if required.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(9) ("construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1977 once the additional financing authorization requested herein is approved and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



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Description File Name

▣ Referral R22-0389.pdf

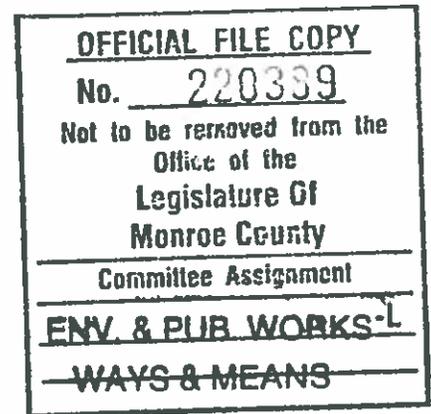


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2023-2028 Capital Improvement Program and 2023 Capital Budget to Add a Project Entitled "Monroe Community College Finger Lakes Workforce Development Center Lobby Project" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023-2028 Capital Improvement Program and 2023 Capital Budget to add a project entitled "Monroe Community College Finger Lakes Workforce Development Center Lobby Project" and authorize financing for the project in the amount of \$500,000.

The Monroe Community College ("MCC") Finger Lakes Workforce Development Center Lobby Project will involve the design and renovation of existing space in the MCC Downtown Campus. The renovations will expand the lobby and instructional space for the MCC Finger Lakes Workforce Development Center. The project is estimated to cost \$500,000.

MCC secured funding for the project through the Bank of America (\$250,000) and equal-match funding through the State University of New York (\$250,000) for total project funding of \$500,000. MCC will reimburse Monroe County for the costs of this project.

The project is scheduled to be considered by the Monroe County Planning Board on November 17, 2022.

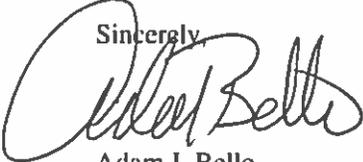
The specific legislative actions required are:

1. Amend the 2023-2028 Capital Improvement Program to add a project entitled "Monroe Community College Finger Lakes Workforce Development Center Lobby Project" in the amount of \$500,000.
2. Amend the 2023 Capital Budget to add a project entitled "Monroe Community College Finger Lakes Workforce Development Center Lobby Project" in the amount of \$500,000.
3. Authorize financing for the project entitled "Monroe Community College Finger Lakes Workforce Development Center Lobby Project" in the amount of \$500,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and (10) (“routine activities of educational institutions, including expansion of existing facilities by less than 10,000 square feet of gross floor area and school closings, but not changes in use related to such closings”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0414.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

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Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program to Advance the Rehabilitate Taxiway C-1 Between Runway 4-22 and Runway 10-28 Thresholds Project at the Frederick Douglass-Greater Rochester International Airport from 2024 to 2022; Amend the 2020 Capital Budget and Bond Resolution 57 of 2020 to Provide an Increase in Funding and Authorize a Contract with CHA Consulting, Inc. for Design Services for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program to advance the Rehabilitate Taxiway C-1 Between Runway 4-22 and Runway 10-28 Thresholds Project at the Frederick Douglass-Greater Rochester International Airport from 2024 to 2022 and increase the project authorization in the amount of \$1,000,000, making the total project cost \$2,500,000; amend the 2020 Capital Budget and Bond Resolution 57 of 2020 to provide an increase in funding; and authorize a contract with CHA Consulting, Inc. in the amount of \$138,850 for design services for the project.

This project will include rehabilitation of approximately 150,000 SF of existing asphalt with significant surface degradation. Pavement cores will be taken to determine subsurface condition that has reached over 20 years of life. The project will also include associated taxiway safety area grading to meet Federal Aviation Administration (FAA) Advisory Circular standards. The program will include placement of approximately 2,800 tons of asphalt surface course, grading of grass islands between Taxiway C-1 and the Airport 100 Cargo Apron, and maintenance to related stormwater drainage systems, related signage, lighting and pavement markings. Construction will allow critical group IV aircraft to utilize the pavement on Taxiway C-1.

The project is currently funded in the amount of \$1,500,000. The Department of Aviation is requesting to move the proposed \$1,000,000 funding from 2024 to 2022 to fund the project. The new project cost will be \$2,500,000. The funding remaining in 2024 and 2025 will be no longer be used.

This project will be funded 100% by Airport Passenger Facility Charges.

The Department of Aviation also recommends authorization of a contract with CHA Consulting, Inc., a designated airport consultant per Resolution 320 of 2020, to provide design services for the Rehabilitate Taxiway C-1 Between Runway 4-22 and Runway 10-28 Thresholds Project in the amount of \$138,850.

This project is scheduled to be considered by the Monroe County Planning Board on November 17, 2022.

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The specific legislative action required are:

1. Amend the 2022-2027 Capital Improvement Program to advance the Rehabilitate Taxiway C-1 Between Runway 4-22 and Runway 10-28 Thresholds Project at the Frederick Douglass-Greater Rochester International Airport from 2024 to 2022 in the amount of \$1,000,000 and provide for a \$1,000,000 increase in the cost of the project, making the total project cost \$2,500,000.
2. Amend the 2020 Capital Budget to increase funding for the Rehabilitate Taxiway C-1 Between Runway 4-22 and Runway 10-28 Thresholds Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$1,000,000 from \$1,500,000 to \$2,500,000 for a total project authorization of \$2,500,000.
3. Amend Bond Resolution 57 of 2020 to increase financing for the Rehabilitate Taxiway C-1 Between Runway 4-22 and Runway 10-28 Thresholds Project at the Frederick Douglass-Greater Rochester International Airport, capital fund 1945, in the amount of \$1,000,000 from \$1,500,000 to \$2,500,000 for a total project authorization of \$2,500,000.
4. Authorize the County Executive, or his designee, to execute a contract with CHA Consulting, Inc., 100 Chestnut Street, Five Star Bank Plaza, Suite 1300, Rochester New York 14604, for the Rehabilitate Taxiway C-1 Between Runway 4-22 and Runway 10-28 Thresholds Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$138,850, along with any amendments necessary to complete the project within the total capital funds(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(5) (repaving of existing highways not involving the addition of new travel lanes) and is not subject to review under the State Environmental Quality Review Act.

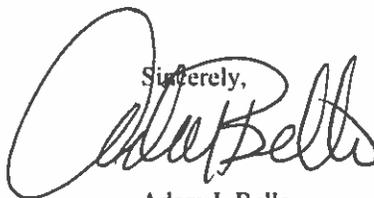
Funding for this project and contract, consistent with authorized uses, will be available in capital fund 1945 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose. The funding for this project will be provided by the Monroe County Airport Authority from Airport generated revenues. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither CHA Consulting, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

James Stephenson, CEO-CHA Holdings. President-CHA Consulting, Inc.
Michael Carroll, Chairman of the Board
Dom Bernardo, Executive Vice President, Chief Financial Officer
Michael Platt, Executive Vice President, General Counsel

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



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Description File Name

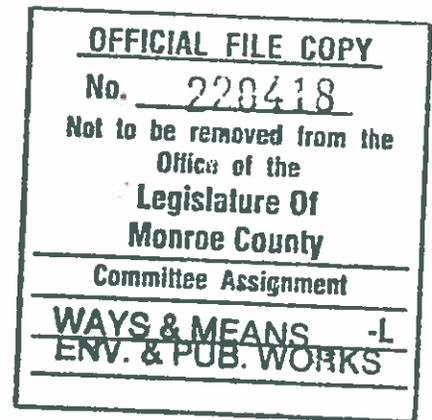
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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



November 10, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Steve General Contractors, Inc., Connors-Haas, Inc., Bell Mechanical Contractors, Inc., and Michael A. Ferraiulo Plumbing & Heating Inc. for the CityPlace Space Utilization Project

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Steve General Contractors, Inc. in the amount of \$3,071,000 for general construction, Connors-Haas, Inc. in the amount of \$1,661,000 for electrical construction, Bell Mechanical Contractors, Inc. in the amount of \$1,660,000 for mechanical construction, and Michael A. Ferraiulo Plumbing & Heating Inc. in the amount of \$661,000 for plumbing construction for the CityPlace Space Utilization Project.

This project involves the construction of improvements to the CityPlace office building to create a more efficient and encompassing layout for multiple, growing, departments within Monroe County. The project will involve the renovation of existing vacant and underutilized space within the CityPlace building footprint. The renovations will create new work environments for multiple departments; namely, Office of Mental Health, Conflict Defender, Assigned Council, Law-CSU, and Pre-Trial, in addition to creating a lactation room, shared conference room and break room spaces for all County employees to utilize. Enhanced security measures will be implemented as part of this project to the main building entrance on West Main Street.

Project funding was authorized by Your Honorable Body through Resolution 168 of 2022.

The following bids were received:

Table with 2 columns: Bidder Name and Bid Amount. Includes Steve General Contractor, Inc. (\$3,071,000), Javen Construction Co., Inc. (\$3,113,000), DiPasquale Construction Inc. (\$3,481,500), and Holdsworth Klimowski Construction, LLC. (\$3,522,000).

<u>Electrical Construction</u>	<u>Bid Amount</u>
Connors-Haas, Inc.	\$1,661,000
O'Connell Electric Company, Inc.	\$1,825,183
Schuler-Haas Electric Corp.	\$1,974,000
Concord Electric Corp.	\$1,982,000
Hewitt Young Electric, LLC	\$2,468,315

<u>Mechanical (HVAC) Construction</u>	<u>Bid Amount</u>
Bell Mechanical Contractor, Inc.	\$1,660,000
Leo J. Roth Corporation	\$1,682,890
Crosby-Brownlie, Inc.	\$1,782,000

<u>Plumbing Construction</u>	<u>Bid Amount</u>
Michael A. Ferrauilo Plumbing & Heating Inc.	\$661,000

The bids have been reviewed and Steve General Contractors, Inc., Connors-Haas, Inc., Bell Mechanical Contractors, Inc., and Michael A. Ferrauilo Plumbing & Heating Inc. have been determined to be the lowest responsible bidders pursuant to General Municipal Law §103. The total value of bids received is \$ 7,053,000

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute a contract with Steve General Contractors, Inc., 3774 Telephone Road, Caledonia, New York 14423, in the amount of \$3,071,000 for general construction for the CityPlace Space Utilization Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
2. Authorize the County Executive, or his designee, to execute a contract with Connors-Haas, Inc., 6337 Dean Parkway, Ontario New York 14519, in the amount of \$1,661,000 for electrical construction for the CityPlace Space Utilization Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
3. Authorize the County Executive, or his designee, to execute a contract with Bell Mechanical Contractors, Inc., 105 Lincoln Parkway, East Rochester New York 14445, in the amount of \$1,660,000 for mechanical construction for the CityPlace Space Utilization Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
4. Authorize the County Executive, or his designee, to execute a contract with Michael A. Ferrauilo Plumbing & Heating Inc., 1600 Jay Street, Rochester New York 14611, in the amount of 661,000 for plumbing construction for the CityPlace Space Utilization Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, is included in capital fund 2011 and any capital fund(s) created for the same intended purpose. No additional net county support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Steve General Contractors, Inc., Connors-Haas, Inc., Bell Mechanical Contractors, Inc., Michael A. Ferraiulo Plumbing & Heating Inc., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

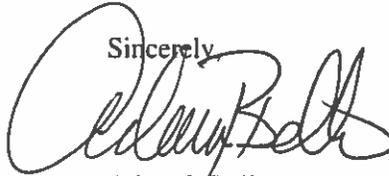
Steve General Contractors, Inc.
David Vasciannie

Connors-Haas, Inc.
David A. Ayer

Bell Mechanical Contractors, Inc.
Lawrence Bell, Jr.

Michael A. Ferraiulo Plumbing & Heating, Inc.
Michael Ferraiulo

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely

Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R22-0419.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220419</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for 1850 Brighton-Henrietta Townline Road, Rochester, New York 14623

Honorable Legislators:

I recommend that Your Honorable Body determine whether accepting funding from the New York State Office of Addiction Services and Supports in the amount of \$446,110 for Helio Health, Inc.'s capital project for an inpatient detox facility located at 1850 Brighton-Henrietta Townline Road, Rochester, New York 14623 (the "Project") may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

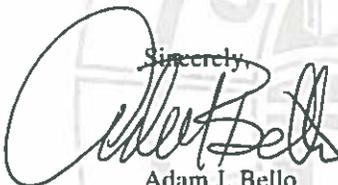
The Project has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall undertake, fund, or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that Helio Health, Inc.'s capital project for an inpatient detox facility is an Unlisted action.
2. Make a determination of significance regarding Helio Health, Inc.'s capital project for an inpatient detox facility pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

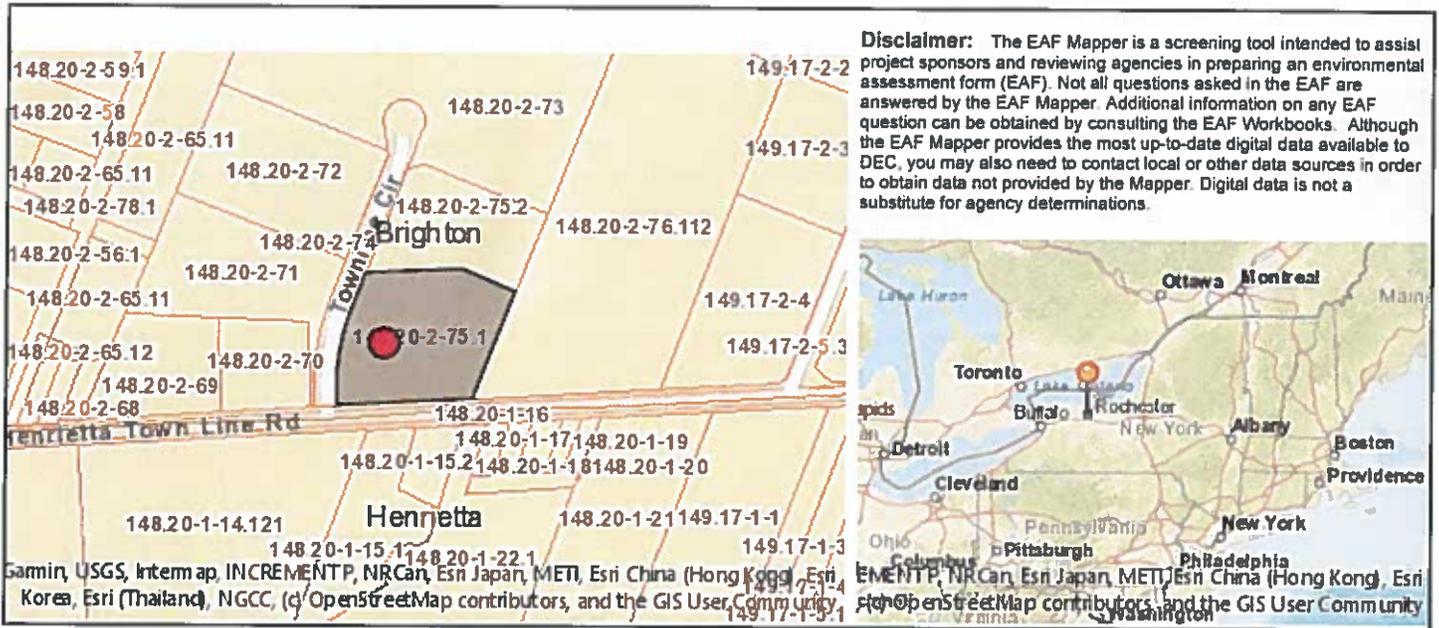
Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Helio Health, Inc.			
Project Location (describe, and attach a location map): 1850 Brighton-Henrietta Townline Rd., Rochester, NY 14623			
Brief Description of Proposed Action: Monroe County is providing funding from NYS Office of Addiction Services and Supports ("OASAS") for a capital project for an inpatient detox facility located at 1850 Brighton-Henrietta Townline Road, Rochester, New York. The capital project will include the addition of a patio on the northwest side of the existing building, the construction of an outdoor passive recreation area with walking trails, and existing lights will be replaced with LED fixtures.			
Name of Applicant or Sponsor: Jeremy Klemanski, President & CEO		Telephone: 315-474-5506 E-Mail: jklemanski@helio.health	
Address: 555 East Genesee Street			
City/PO: Syracuse		State: NY	Zip Code: 13202
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Town of Brighton, NYS OASAS.			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		5.43 acres	
b. Total acreage to be physically disturbed?		0.3+/- acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		5.43 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input checked="" type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action, a. A permitted use under the zoning regulations?	NO	YES	N/A	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?			
			NO	YES
			<input type="checkbox"/>	<input checked="" type="checkbox"/>
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____			NO	YES
			<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO		YES	
	<input checked="" type="checkbox"/>		<input type="checkbox"/>	
	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____			NO	YES
			<input type="checkbox"/>	<input checked="" type="checkbox"/>
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____			NO	YES
			<input type="checkbox"/>	<input checked="" type="checkbox"/>
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____			NO	YES
			<input type="checkbox"/>	<input checked="" type="checkbox"/>
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO		YES	
	<input checked="" type="checkbox"/>		<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>		<input type="checkbox"/>	
	13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?			
			NO	YES
			<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	<input checked="" type="checkbox"/>		<input type="checkbox"/>	
			<input checked="" type="checkbox"/>	<input type="checkbox"/>



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	No
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

Project:	Helio-Health
Date:	11/04/2022

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

**Short Environmental Assessment Form
Part 3 Determination of Significance**

For every question in Part 2 that was answered “moderate to large impact may occur”, or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Monroe County is providing funding from NYS Office of Addiction Services and Supports (“OASAS”) for a capital project for an inpatient detox facility located at 1850 Brighton-Henrietta Townline Road, Rochester, New York. The capital project will include the addition of a patio on the northwest side of the existing building, the construction of an outdoor passive recreation area with walking trails, and existing lights will be replaced with LED fixtures. The existing site is surrounded by light industrial and retail facilities, with a wooded parcel to the rear that is proposed for the walking trail and passive recreation area. Such activity is consistent with the intensity, existing community character, and natural resources described above.

To the rear of the parcel is a State Superfund Site that has been remediated based on its anticipated use, as mixed light manufacturing and commercial office space, however no access restrictions to the facility are listed. Exposure to contaminated groundwater is not expected as the area is served by public water, contaminated soil and sediment have been removed. Physical barriers to control migration of contaminated groundwater have been installed and Remedial measures have reduced the potential for exposure to site-related contaminants. Accordingly, the installation of passive recreation trails on the surface of adjacent parcels will not increase the potential for exposure to site-related contaminants.

Additionally, the site is served by local public transportation and is just over one (1) mile from the Northern Spur of the Lehigh Valley Trail that connects the Town of Henrietta and RIT to an extensive trail network criss-crossing Monroe County, including; the Erie Canal, the Genesee Riverway Trail, and the Genesee Valley Greenway.

The above proposed action will not result in any significant adverse environmental impacts.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County	11/03/2022
Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)
	Patrick T. Gooch, Senior Planner

PRINT FORM