



## **MONROE COUNTY LEGISLATURE**

August 12, 2025 6:00 PM

### ***AGENDA - Day 8***

- A. Call to Order
- B. Prayer led by Pastor Amy Ahlquist of Calvary Assembly, at the invitation of Legislator Tracy DiFlorio
- C. Pledge of Allegiance led by Legislator Paul Dondorfer
- D. Approval of Journal  
July 8, 2025
- E. Presentation of Petitions and Communications
  - New Referral Packet
  - Read and Files
  - Reports from Administration
  - Approved Committee Minutes
  - Proposed Resolutions for August 2025
- F. Proclamations - There are several scheduled
- G. Presentation of Formal Committee Reports - None
- H. Public Forum – There are several speakers registered
- I. Local Laws
  - 1. 25-0268.LL
    - Barnhart & Baynes
    - Enact a Local Law Amending Chapter 286 of the General Local Laws of Monroe County Entitled "Junior Deer Hunting Pilot Program"
    - (For Introductory Purposes Only)*

*Matter of Urgency*

2. 25-0268.LL

Barnhart & Baynes

Providing that Local Law (Intro. No. \_\_\_\_ of 2025), Entitled "Amending Chapter 286 of the General Local Laws of Monroe County Entitled 'Junior Deer Hunting Pilot Program,'" be Tabled

3. 25-0268.LL

Barnhart & Baynes

Fixing a Public Hearing on Local Law (Intro. No. \_\_\_\_ of 2025), Entitled "Amending Chapter 286 of the General Local Laws of Monroe County Entitled 'Junior Deer Hunting Pilot Program'"  
*(Public Hearing is Scheduled for Tuesday, September 9, 2025 at 6:15 P.M.)*

J. Consideration of Motions, Resolutions and Notices

4. 25-0202

Frazier & Cruz

Providing that Resolution (Intro. No. 276 of 2025), Entitled "Eight-Year Review of Monroe County Agricultural District No. 5 and District No. 6 and Consolidating Monroe County District No. 6 into District No. 5, Forming Monroe County Agricultural District No. 5," be Lifted from the Table

5. 25-0202

Frazier & Cruz

Providing that Resolution (Intro. No. 276 of 2025), Entitled "Eight-Year Review of Monroe County Agricultural District No. 5 and District No. 6 and Consolidating Monroe County District No. 6 into District No. 5, Forming Monroe County Agricultural District No. 5," be Adopted  
Planning and Economic Development Committee: June 23, 2025 - CV: 5-0  
Planning and Economic Development Committee: July 21, 2025 - CV: 5-0

6. 25-0228

Hughes-Smith & Maffucci

Accepting Three Grants from New York State Energy Research and Development Authority for Clean Energy Communities Supporting Purchase of Electric Vehicles and Equipment  
Environment and Public Works Committee: July 21, 2025 - CV: 6-0  
Ways and Means Committee: July 22, 2025 - CV: 11-0

7. 25-0229

Baynes & Maffucci

Accepting Grant from New York State Office of Parks, Recreation and Historic Preservation for Snowmobile Trails Grant-in-Aid Program and Authorizing Contracts with Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for Development and Maintenance of Trails  
Recreation and Education Committee: July 22, 2025 - CV: 5-0  
Ways and Means Committee: July 22, 2025 - CV: 11-0

8. 25-0230

Baynes & Maffucci

Authorizing Agreements for Commercial Events to be Held in Monroe County Parks in 2025  
Recreation and Education Committee: July 22, 2025 - CV: 5-0  
Ways and Means Committee: July 22, 2025 - CV: 11-0

9. 25-0231

Burgess & Maffucci

Accepting Additional Funding from New York State Department of Transportation for State Supported Consolidated Local Street and Highway Improvement Program  
Transportation Committee: July 22, 2025 - CV: 7-0  
Ways and Means Committee: July 22, 2025 - CV: 11-0

10. 25-0232

Blankley, Long & Maffucci

Authorizing Intermunicipal Agreement with Churchville-Chili Central School District for Reimbursement to Monroe County Sheriff's Office School Resource Program  
Intergovernmental Relations Committee: July 21, 2025 - CV: 5-0  
Public Safety Committee: July 22, 2025 - CV: 10-1  
Ways and Means Committee: July 22, 2025 - CV: 11-0

11. 25-0233

Blankley, Long & Maffucci

Authorizing Intermunicipal Agreement with Rush-Henrietta Central School District for Purchase of Fuel for Vehicles of Monroe County Sheriff's Office

Intergovernmental Relations Committee: July 21, 2025 - CV: 5-0

Public Safety Committee: July 22, 2025 - CV: 11-0

Ways and Means Committee: July 22, 2025 - CV: 11-0

12. 25-0234

Long & Maffucci

Accepting Grant from New York State Division of Criminal Justice Services  
Pursuant to Raise the Age Legislation

Public Safety Committee: July 22, 2025 - CV: 11-0

Ways and Means Committee: July 22, 2025 - CV: 11-0

13. 25-0235

Long & Maffucci

Accepting Grant from New York State Division of Criminal Justice Services  
for District Attorney's Office, Office of the Sheriff, and Department of Public  
Safety, Office of Probation - Community Corrections, for Statewide Targeted  
Reductions in Intimate Partner Violence Initiative

Public Safety Committee: July 22, 2025 - CV: 11-0

Ways and Means Committee: July 22, 2025 - CV: 11-0

14. 25-0236

Maffucci & Yudelson

Correction, Cancellation and Levy of Certain Monroe County Taxes in the  
Town of Hamlin

Ways and Means Committee: July 22, 2025 - CV: 11-0

15. 25-0237

Maffucci & Yudelson

Refund of Certain Monroe County Taxes Levied and Collected Against  
Property in Towns of Chili and Perinton

Ways and Means Committee: July 22, 2025 - CV: 11-0

16. 25-0238

Long & Maffucci

Amending Resolution 74 of 2022 Accepting Additional Funding from New  
York State Office of Indigent Legal Services and Extending Time Period for  
Upstate Family Defense (Child Welfare) Quality Improvement and Caseload  
Reduction Grant

Public Safety Committee: July 22, 2025 - CV: 11-0



Ways and Means Committee: July 22, 2025 - CV: 11-0

17. 25-0239

Long & Maffucci

Authorizing Change of Classification in Sheriff's Table of Organization of one (1) Full Time Officer Wellness Clinician (group 16) to two (2) Part Time Wellness Clinicians

Public Safety Committee: July 22, 2025 - CV: 11-0

Ways and Means Committee: July 22, 2025 - CV: 11-0

18. 25-0240

Blankley, Long & Maffucci

Authorizing Intermunicipal Agreement with Town of Greece for Police Tactical Team Cooperation with Monroe County Sheriff's Office

Intergovernmental Relations Committee: July 21, 2025 - CV: 5-0

Public Safety Committee: July 22, 2025 - CV: 10-1

Ways and Means Committee: July 22, 2025 - CV: 11-0

19. 25-0241

Long & Maffucci

Authorizing Creation of Radiological and Chemical Officer in Department of Public Safety

Public Safety Committee: July 22, 2025 - CV: 11-0

Ways and Means Committee: July 22, 2025 - CV: 11-0

20. 25-0242

Blankley, Long & Maffucci

Authorizing Intermunicipal Agreement with City of Rochester for Support of Rochester School Bus Safety Program

Intergovernmental Relations Committee: July 21, 2025 - CV: 5-0

Public Safety Committee: July 22, 2025 - CV: 11-0

Ways and Means Committee: July 22, 2025 - CV: 11-0

21. 25-0243

Baynes & Maffucci

Providing that Resolution (Intro. No. 298 of 2025), Entitled "Approving Monroe Community College's 2025-2026 Operating Budget," be Lifted from the Table

22. 25-0243

Baynes & Maffucci

Providing that Resolution (Intro. No. 298 of 2025), Entitled "Approving Monroe Community College's 2025-2026 Operating Budget," be Adopted  
Recreation and Education Committee: July 22, 2025 - CV: 5-0  
Ways and Means Committee: July 22, 2025 - CV: 11-0

*Matters of Urgency*

23. 25-0266

Barnhart & Baynes

Confirming Appointments to Monroe Community College Board of Trustees  
*Matter of Urgency*

24. 25-0267

Barnhart & Baynes

Confirming Appointment to the Monroe County Water Authority  
*Matter of Urgency*

25. 25-0269

Maffucci & Yudelson

2025 Monroe County Leisure for Less Week Price Reduction  
*Matter of Urgency*

K. Unfinished Business

L. Adjournment

The next meeting of the Monroe County Legislature is Scheduled for Tuesday, September 9, 2025 at 6:00 P.M.



**ATTACHMENTS:**

	Description	File Name	Type
▢	July 8, 2025	7.8.25_Draft_Journal.pdf	Backup Material

**SEVENTH DAY**

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**TUESDAY, JULY 8, 2025**

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Legislature met pursuant to adjournment.

President Yversha Román in the Chair.

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**ROLL CALL**

Present – Legislators Barnhart, Baynes, Blankley, Bonnick, Brew, Burgess, Ciardi, Colby, Delvecchio Hoffman, DiFlorio, Dondorfer, Frazier, Hasman, Hughes-Smith, Johns, Keller\*, Long, Maffucci, McCabe\*, McIntyre, Milne, Morris, Román, Sinclair, Smith, Vazquez Simmons, Yudelson – 27

Absent – Legislators Blankley and Colby – 2

*\*Legislators participated via teleconference.*

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**MOMENT OF PRAYER**

The meeting formally opened. Dr. Denise “Deni” Mack of the Diocese of Rochester led a moment of prayer. The Pledge of Allegiance was led by Legislator William Burgess.

**IN MEMORIAMs**

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32. Yudelson & Brew Intro. 269 Res. 213 27-0	25-0245	Expressing Regret of the Monroe County Legislature on the Recent Passing of Dr. Joe Carbone, Former President of the Monroe County Legislature <i>Matter of Urgency</i>
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**APPROVAL OF MINUTES**

Without objection, the Journal of Day 6, June 10, 2025 was approved as submitted.

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**PETITIONS AND COMMUNICATIONS**

None

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**PROCLAMATIONS**

**By the President of the Legislature – Yversha Román**

**Recognized jointly with President Yversha Román, County Executive Adam J. Bello, Legislators Carolyn Delvecchio Hoffman and Susan Hughes-Smith honored Zachary Ennis for his leadership and dedication to the Rochester Deaf Kitchen.**

Read and Filed.

**Recognized jointly with President Yversha Román, County Executive Adam J. Bello, Legislators Carolyn Delvecchio Hoffman and Susan Hughes-Smith honored Elizabeth Henderson for her contributions to the organic farming movement.**

Read and Filed.

**Recognized with President Yversha Román, Legislators Howard Maffucci and Richard Milne honored the Pittsford Mendon Vikings Baseball Team for their 2025 New York State Class A Baseball Championship.**

Read and Filed.

**Recognized jointly with President Yversha Román, County Executive Adam J. Bello, Vice President Mercedes Vazquez Simmons, and Legislator Santos Cruz honored Orquesta Antonetti for the 55<sup>th</sup> Anniversary of the Orchestra.**

Read and Filed.

**Recognized jointly with President Yversha Román, County Executive Adam J. Bello, Legislators Jackie Smith, and Robert Colby honored Captain Cheryl Weist for their heroism and service to the community as a first responder in the volunteer Brockport Fire District.**

Read and Filed.

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## FORMAL COMMITTEE REPORTS

*None*

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## RECESS

A recess was declared by President Román to allow for a Public Hearings entitled...

*"Adopting 2026-2031 Capital Improvement Program"*

There was one speaker. The Public Hearing concluded at 6:38 P.M.

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## RECONVENING THE LEGISLATURE

President Román reconvened the recessed meeting of July 8, 2025 and proceeded under the Usual Order of Business

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## PUBLIC FORUM

An Open Forum was conducted to allow speakers to address the Legislature. There were 10 speakers and the Open Forum concluded at 7:00 P.M.

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## RECESS

A recess was declared by President Román to allow for a meeting of the Rochester Pure Waters Administrative Board before the Legislature.

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## RECONVENING THE LEGISLATURE

President Román adjourned the Pure Waters Administrative Board, reconvened the recessed meeting of July 8, 2025, and proceeded under the Usual Order of Business.

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## MOTIONS, RESOLUTIONS AND NOTICES

- |   |         |   |
|---|---------|---|
| Yudelson &<br>Brew<br>Intro. 270<br>M. 54<br>27-0   |         | Motion to move agenda items 1-27 as a whole.  |
| 1. Frazier &<br>Bartholomew<br>McCoy<br>Hughes-Smith<br>Baynes<br>Hasman<br>Burgess<br>Long<br>Maffucci<br>Intro. 271<br>M. 55<br>27-0  | 25-0158 | Providing that Resolution (Intro. No. 228 of 2025), Entitled "Adopting 2026-2031 Capital Improvement Program," be Lifted from the Table |
| 2. Frazier &<br>Bartholomew<br>McCoy<br>Hughes-Smith<br>Baynes<br>Hasman<br>Burgess<br>Long<br>Maffucci<br>Intro. 272<br>M. 172<br>27-0 | 25-0158 | Providing that Resolution (Intro. No. 228 of 2025), Entitled "Adopting 2026-2031 Capital Improvement Program," be Adopted               |

	Frazier & Bartholomew McCoy Hughes-Smith Baynes Hasman Burgess Long Maffucci Intro. 228 Res. 214 27-0	25-0158	Main Motion
3.	Barnhart & Baynes Intro. 273 Res. 215 27-0	25-0199	Confirming Reappointments to Monroe County Recycling Advisory Committee Agenda/Charter Committee: June 23, 2025 - CV: 9-0
4.	Hughes-Smith & Maffucci Dondorfer Intro. 274 Res. 216 27-0	25-0200	Authorizing Contract with Barton & Loguidice, D.P.C. for Professional Design Services for Northeast Quadrant (Gloria Drive) Landfill Improvements Project Environment and Public Works Committee: June 23, 2025 - CV: 7-0 Ways and Means Committee: June 23, 2025 - CV: 11-0
5.	Hughes-Smith & Bonnick Intro. 275 Res. 217 27-0	25-0201	Classification of Action, Designation of Lead Agency and Determination of Significance, Pursuant to State Environmental Quality Review Act (SEQRA) for Eight-Year Review of Monroe County Agricultural District No. 5 and District No. 6 and Consolidating of Monroe County District No. 6 into District No. 5, Forming Monroe County Agricultural District No. 5. Environment and Public Works Committee: June 23, 2025 - CV: 7-0
6.	Frazier & Cruz Intro. 276	25-0202	Eight-Year Review of Monroe County Agricultural District No. 5 and District No. 6 and Consolidating Monroe County District No. 6 into District No. 5, Forming Monroe County Agricultural District No. 5. <i>(For Introductory Purposes Only)</i> Planning & Economic Development Committee: June 23, 2025 - CV: 5-0
7.	Frazier & Cruz Intro. 277 M. 57 27-0	25-0202	Providing that Resolution (Intro. No. 276 of 2025), Entitled "Eight-Year Review of Monroe County Agricultural District No. 5 and District No. 6 and Consolidating Monroe County District No. 6 Into District No. 5, Forming Monroe County Agricultural District No. 5," be Tabled
8.	Frazier & Cruz Intro. 278 Res. 218 27-0	25-0202	Fixing a Public Hearing on Resolution (Intro. No. 276 of 2025), Entitled "Eight-Year Review of Monroe County Agricultural District No. 5 and District No. 6 and Consolidating Monroe County District No. 6 Into District No. 5, Forming Monroe County Agricultural District No. 5" <i>(Public Hearing is Scheduled for Monday, July 21, 2025 at 5:45 P.M. at the Planning and Economic Development Committee)</i>
9.	Frazier & Maffucci Intro. 279	25-0203	Authorizing Contract with and Accepting Donation of Services from Genesee Transportation Council for Genesee Valley Park Olmsted Arched Bridges Restoration Plan

Res. 219 27-0		Planning & Economic Development Committee: June 23, 2025 - CV: 5-0 Ways and Means Committee: June 23, 2025 - CV: 11-0
10. Hasman & Maffucci Intro. 280 Res. 220 27-0	25-0204	Amending Resolution 221 of 2022 Accepting Additional Funding from New York State Department of Health and Extending Time Period for Rabies Reimbursement Program Human Services Committee: June 23, 2025 - CV: 9-0 Ways and Means Committee: June 23, 2025 - CV: 11-0
11. Hasman & Maffucci Intro. 281 Res. 221 27-0	25-0205	Amending Resolution 382 of 2018, as Amended by Resolutions 83 of 2024 and 148 of 2024, Accepting Additional Funding from New York State Department of Health and Extending Time Period for STD Testing in Safety Net Populations Program; Amending Resolution 412 of 2020, as Amended by Resolutions 421 of 2021, 369 of 2022, 368 of 2023, 83 of 2024, and 148 of 2024, Amending and Increasing Contract with Rochester Regional Health, through its Rochester General Hospital Permitted Laboratories, Providing Clinical Laboratory Services for Monroe County Department of Public Health Human Services Committee: June 23, 2025 - CV: 9-0 Ways and Means Committee: June 23, 2025 - CV: 11-0
12. Hasman & Maffucci Intro. 282 Res. 222 27-0	25-0206	Accepting Grant from Housing Trust Fund Corporation, Subsidiary of New York State Housing Finance Agency, for Leading in Lead Prevention Pilot Program Human Services Committee: June 23, 2025 - CV: 9-0 Ways and Means Committee: June 23, 2025 - CV: 11-0
13. Hasman & Maffucci Intro. 283 Res. 223 27-0	25-0207	Accepting Grant from New York State Department of Health for Drinking Water Enhancement Program Human Services Committee: June 23, 2025 - CV: 9-0 Ways and Means Committee: June 23, 2025 - CV: 11-0
14. Hasman & Maffucci Intro. 284 Res. 224 27-0	25-0208	Amending Schedule of Job Titles by Salary Group for Department of Public Health, as described and contained in 2025 Monroe County Budget; Authorizing Position of Deputy Medical Examiner; Amending and Increasing Contracts for Provision of Forensic Pathology Services; Amending Operating Budget of Department of Public Health Human Services Committee: June 23, 2025 - CV: 9-0 Ways and Means Committee: June 23, 2025 - CV: 11-0
15. Long & Burgess Maffucci Intro. 285 Res. 225 27-0	25-0209	Authorizing Intermunicipal Agreement with Town of Brighton for Allens Creek Road, Clover Street, Elmwood Avenue and Westfall Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriating Committed Fund Balance; Authorizing Interfund Transfer Intergovernmental Relations Committee: June 23, 2025 - CV: 5-0 Transportation Committee: June 23, 2025 - CV: 7-0 Ways and Means Committee: June 23, 2025 - CV: 11-0
16. Long & Burgess Maffucci Morris Intro. 286 Res. 226 27-0	25-0210	Authorizing Intermunicipal Agreement with Town of Greece for Flynn Road, Kuhn Road, Long Pond Road and Mill Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriating Committed Fund Balance; Authorizing Interfund Transfer Intergovernmental Relations Committee: June 23, 2025 - CV: 5-0 Transportation Committee: June 23, 2025 - CV: 7-0 Ways and Means Committee: June 23, 2025 - CV: 11-0



*(Legislator Morris Declared His Interest Prior to the Vote.)*

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|---|------------|--|
| 17. Long & Burgess<br>Maffucci<br>Milne<br>Intro. 287<br>Res. 227<br>27-0 | 25-0211    | Authorizing Intermunicipal Agreement with Town of Pittsford for Barker Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriating Committed Fund Balance; Authorizing Interfund Transfer<br>Intergovernmental Relations Committee: June 23, 2025 - CV: 5-0<br>Transportation Committee: June 23, 2025 - CV: 7-0<br>Ways and Means Committee: June 23, 2025 - CV: 11-0 |
| 18. Burgess & Maffucci<br>Intro. 288<br>Res. 228<br>27-0                  | 25-0212    | Authorizing Contract with M.L. Caccamise Electric Corp. for Construction Services for Monroe County Traffic Signal Replacements - Ground 1 Project in Town of Greece and City of Rochester<br>Transportation Committee: June 23, 2025 - CV: 7-0<br>Ways and Means Committee: June 23, 2025 - CV: 11-0<br><i>(President Román declared her interest prior to the vote.)</i>                       |
| 19. Burgess & Maffucci<br>Intro. 289<br>Res. 229<br>27-0                  | 25-0212.br | Resolution Authorizing the Issuance of \$3,380,000 Bonds of the County of Monroe, New York, to Finance the Cost of the Construction of Traffic Signal Replacements - Group 1, in and for Said County, at an Estimated Maximum Cost of \$3,380,000 and Superseding the Bond Resolution Adopted on April 8, 2025 (Resolution No. 101 of 2025)  |
| 20. Burgess & Maffucci<br>Intro. 290<br>Res. 230<br>27-0                  | 25-0213    | Authorizing Annual Resolution Granting New York State Department of Transportation Authority to Perform Adjustments to Monroe County Owned Facilities Within State Rights of Way<br>Transportation Committee: June 23, 2025 - CV: 7-0<br>Ways and Means Committee: June 23, 2025 - CV: 11-0  |
| 21. Burgess & Maffucci<br>Intro. 291<br>Res. 231<br>27-0                  | 25-0214    | Authorizing Alteration of Highway Lighting Power Point Location and Utility Grid Tie In of Monroe County Lighting System by New York State Department of Transportation During NY Route 33A, Chili Avenue, Over Erie Canal Bridge Replacement Project in Town of Gates<br>Transportation Committee: June 23, 2025 - CV: 7-0<br>Ways and Means Committee: June 23, 2025 - CV: 11-0                |
| 22. Burgess & Burgess<br>Maffucci<br>Intro. 292<br>Res. 232<br>27-0       | 25-0215    | Authorizing Alteration of Monroe County Fiber and Lighting Systems by New York State Department of Transportation During NYS I-490 Improvement Project in Town of Gates<br>Transportation Committee: June 23, 2025 - CV: 7-0<br>Ways and Means Committee: June 23, 2025 - CV: 11-0   |
| 23. Long & Maffucci<br>Intro. 293<br>Res. 233<br>27-0                     | 25-0216    | Accepting Grant from New York State Division of Criminal Justice Services for Crimes Against Revenue Program<br>Public Safety Committee: June 23, 2025 - CV: 11-0<br>Ways and Means Committee: June 23, 2025 - CV: 11-0  |
| 24. Hasman & Maffucci<br>Intro. 294<br>Res. 234<br>27-0                   | 25-0217    | Accepting Gift from United Way of Greater Rochester, Inc. for Monroe County's Child Poverty Reduction Initiative: Project Prosper<br>Human Services Committee: June 23, 2025 - CV: 9-0<br>Ways and Means Committee: June 23, 2025 - CV: 11-0   |

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|---|------------|--|
| 25. Long & Maffucci<br>Intro. 295<br>Res. 235<br>27-0         | 25-0218    | Accepting Grant from New York State Canal Corporation for New York State Canal Corporation Marine Patrol Matching Grant Program<br>Public Safety Committee: June 23, 2025 - CV: 11-0<br>Ways and Means Committee: June 23, 2025 - CV: 11-0   |
| 26. Long & Maffucci<br>Intro. 296<br>Res. 236<br>27-0         | 25-0219    | Authorizing Creation of Probation Supervisor and Senior Probation Officer in Department of Public Safety, Office of Probation - Community Corrections<br>Public Safety Committee: June 23, 2025 - CV: 11-0<br>Ways and Means Committee: June 23, 2025 - CV: 11-0   |
| 27. Hughes-Smith & Maffucci<br>Intro. 297<br>Res. 237<br>27-0 | 25-0222    | Authorizing Contract with C.P. Ward, Inc. for General Construction Services for Rochester Pure Waters District - Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements Project   |
| 28. Baynes & Maffucci<br>Intro. 298                           | 25-0243    | Approving Monroe Community College's 2025-2026 Operating Budget<br><i>(For Introductory Purposes Only)</i><br><i>Matter of Urgency</i>   |
| 29. Baynes & Maffucci<br>Intro. 299<br>M. 58<br>27-0          | 25-0243    | Providing that Resolution (Intro. No. 298 of 2025) Entitled "Approving Monroe Community College's 2025-2026 Operating Budget," be Tabled   |
| 30. Baynes & Maffucci<br>Intro. 300<br>Res. 238<br>27-0       | 25-0243    | Fixing a Public Hearing on Resolution (Intro. No. 298 of 2025) Entitled, "Approving Monroe Community College's 2025-2026 Operating Budget"<br><i>(Public Hearing is Scheduled for Tuesday, July 22, 2025 at 6:00 P.M. at the Joint Meeting of the Recreation and Education and Ways and Means Committees)</i>  |
| 31. Barnhart & Baynes<br>Intro. 301<br>Res. 239<br>27-0       | 25-0244    | Confirming Appointments to Monroe County Library System Board of Trustees<br><i>Matter of Urgency</i>  |
| 33. Hughes-Smith & Maffucci<br>Intro. 302<br>Res. 240<br>27-0 | 25-0246    | Amending 2025-2030 Capital Improvement Program; Authorizing Contract with M.L. Caccamise Electric Corp. for General Construction Services for Project<br><i>Matter of Urgency</i><br><br><i>(President Román declared her interest prior to the vote.)</i>   |
| 34. Hughes-Smith & Maffucci<br>Intro. 303<br>Res. 241<br>27-0 | 25-0246.br | Resolution Authorizing the Issuance of \$745,000 Bonds of the County of Monroe, New York, to Finance the Cost of Improve Safety of Downtown Campus Entrance, in and for Said County, at an Estimated Maximum Cost of \$745,000 and Superseding the Bond Resolution Adopted on December 13, 2022 (Resolution No. 416 of 2022)<br><i>Matter of Urgency</i> |

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## UNFINISHED BUSINESS

*None*

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Upon Motion by Legislator Yudelson, the Legislature Adjourned at 8:00 P.M. until **August 12, 2025, at 6:00 P.M.**

Respectfully Submitted,

**David Grant**  
Clerk of the Legislature



**ATTACHMENTS:**

	Description	File Name	Type
▯	New Referral Packet	new_referrals_25-0247_- _25-0265.pdf	Backup Material



# Monroe County Legislature

## OFFICE OF THE MAJORITY CAUCUS

August 11, 2025

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	250247
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

### **RE: Memorializing the United States Congress to Pass the No Anonymity in Immigration Enforcement Act of 2025**

Honorable Legislators:

The practice of U.S. Immigration and Customs Enforcement (ICE) agents wearing facial coverings during enforcement operations has emerged as a matter of serious public concern. Communities across the country have repeatedly shared their apprehension regarding the lack of transparency and the limited accountability to which ICE officers are held. The presence of anonymous law enforcement does not foster a sense of safety, instead it erodes public trust and can be perceived as a form of intimidation.

Moreover, allowing ICE agents to operate without clear identification opens the door for individuals to impersonate law enforcement officers with dangerous consequences. When agents wear facial coverings and omit visible identification, it becomes easier for criminals to mimic their appearance and tactics, facilitating crimes such as fraud, intimidation, and abuse against vulnerable communities. This lack of accountability not only undermines the integrity of legitimate enforcement efforts, but also puts the public at greater risk by blurring the lines between lawful authority and criminal impersonation.

**H.R. 4004: No Anonymity in Immigration Enforcement Act of 2025** is designed to increase accountability and public trust by ensuring ICE agents are identifiable during immigration enforcement activities. This bill prohibits ICE agents from wearing facial coverings during enforcement operations and requires them to visibly display their names and agency affiliation on their garments.

Further, H.R. 4004 is carefully crafted to promote public trust while maintaining operational safety. The bill includes narrowly defined exceptions, allowing agents to cover their faces in cases involving an imminent threat to life or serious bodily harm, or when protective gear is necessary for medical or safety reasons. In such instances, supervisory personnel must review and document the use of the exemption within 48 hours of use to ensure it was justified. If found to be inappropriate, disciplinary measures are to be initiated promptly. Additionally, the legislation establishes clear compliance protocols, disciplinary mechanisms, and annual reporting requirements to Congress on enforcement practices and public complaints.

39 WEST MAIN ST. ROOM 409, ROCHESTER, NEW YORK 14614

P: 585.753.1940 • F: 585.753.1946

E: DSOSTAFF@MONROECOUNTY.GOV

This legislation is critical not only to maintain public trust and safety in our institutions, but to uphold democratic principles of protecting the dignity and rights of individuals encountering immigration enforcement. When law enforcement officers are clearly identifiable, it reinforces the rule of law, deters potential abuse, and allows communities to seek redress when misconduct occurs. Transparency in enforcement practices is essential to fostering trust between communities and government institutions; trust which is vital for public safety, civic cooperation, and the legitimacy of our legal system.

We urge the United States Congress and President Trump to enact H.R. 4004: No Anonymity in Immigration Enforcement Act of 2025, and reaffirm our nation's founding commitment to transparency, accountability, and fairness in law.

Respectfully Submitted,



Yversha Román  
President – District 26



Susan Hughes-Smith  
Legislator – District 14



Rachel Barnhart  
Legislator – District 17



# Monroe County Legislature

## OFFICE OF THE MAJORITY CAUCUS

August 11, 2025

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>	
No.	<b>250248</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>Memorializing Referral</b>	<b>-L</b>

### **RE: Memorializing the United States Congress to Pass the Disabled Veterans Housing Support Act**

Honorable Legislators:

Many disabled veterans face persistent and unnecessary obstacles in accessing affordable housing. One of the key challenges faced by disabled veterans stems from how federal income eligibility guidelines are currently structured. Under the existing law, service-connected disability compensation is often counted as discretionary income when determining eligibility for housing assistance. This accounting practice can unfairly disqualify disabled veterans from vital housing programs, despite their actual financial need.

**H.R.224/ S.1714: Disabled Veterans Housing Support Act**, seeks to correct this inequity by amending the Housing and Community Development Act of 1974. Specifically, this amendment would require state, local, and tribal governments administering federal housing funds to exclude service-connected disability compensation from income calculations when determining whether a veteran qualifies as a person of low or moderate income. Additionally, the bill would require the Comptroller General to assess how disability compensation is treated across all United States Department of Housing and Urban Development programs and to recommend changes to improve housing access for veterans.

Removing systemic barriers to housing support for disabled veterans is common sense. This change reflects a simple truth: disability compensation is not discretionary income; it is a recognition of injury or illness sustained in service to our nation. Counting this compensation against veterans in need-based housing determinations imposes a systemic penalty on those who have already borne significant physical and emotional costs for their country.

We urge the United States Congress and President Trump to enact H.R.224/ S.1714: Disabled Veterans Housing Support Act without delay. Ensuring service-connected disability compensation is no longer counted against veterans is a matter of justice. It's time to fix this inequity and reaffirm our nation's commitment to those who have sacrificed in defense of our freedom.

39 WEST MAIN ST. ROOM 409, ROCHESTER, NEW YORK 14614

P: 585.753.1940 • F: 585.753.1946

E: [DSOSTAFF@MONROECOUNTY.GOV](mailto:DSOSTAFF@MONROECOUNTY.GOV)

Respectfully Submitted,

A handwritten signature in black ink, reading "Yversha Román". The signature is written in a cursive style with a large, stylized 'Y'.

Yversha Román  
President – District 26

A handwritten signature in black ink, reading "Rachel Barnhart". The signature is written in a cursive style with a large, stylized 'R'.

Rachel Barnhart  
Legislator – District 17





# *Monroe County Legislature*

## *Office of the Republican Conference*

August 11, 2025

To The Honorable  
Monroe County Legislature  
407 Monroe County Office Building  
39 West Main Street  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>	
No.	<b>250249</b>
Not to be removed from the Office of the <b>Legislature Of Monroe County</b>	
Committee Assignment	
<b>Memorializing Referral</b>	<b>-L</b>

**Subject: Memorializing the New York State Legislature to Pass and Governor Kathy Hochul to Sign Bills A1452/S5651, Prohibits the Acquisition of Real Property by Foreign Countries and Entities of Particular Concern**

Honorable Legislators:

Throughout the United States, real property and agricultural land is increasingly owned by foreign countries and entities, giving cause for concern from American farmers, homeowners, and lawmakers. Over the past several years, more than half of the States in the Union have passed laws restricting foreign ownership of real property. Namely, twenty-eight States prohibit foreign individuals, corporations, businesses, governments, and government subsidiaries from purchasing or investing in agricultural land in their respective State.

While Federal law cannot dictate what the States do regarding property ownership, foreign countries and entities deemed a national security threat present real risks to our country and our state. To address this gap, Republican Legislators in New York have introduced Assembly Bill A1452 and Senate Bill S5651, which would prohibit the acquisition of real property by foreign countries and entities of particular concern. This legislation is narrowly tailored—only applying to individuals, businesses, and governments identified on official U.S. Department of State or other federal security designation lists, including China, Russia, Iran, Pakistan, and North Korea, as well as terrorist organizations such as ISIS, the Houthis, and the Taliban. By restricting land ownership from countries and entities of concern, we can effectively mitigate potential risks to our food supply, infrastructure, and national security, while preserving investment opportunities from our allies and trusted international partners.

Furthermore, unchecked foreign investment into the American real estate market has the potential to harm American citizens even absent a direct national security threat. In agricultural markets, foreign-owned land in the United States increased from 26.1 million acres in 2012 to nearly 45 million acres in 2023—an increase of more than 70 percent over just eleven years. Between 2022 and 2023 alone, foreign ownership of U.S. agricultural land grew by 1.58 million acres. With excessive foreign ownership, everyday Americans and farmers face restricted access to land, undermining opportunities for growth and threatening their ability to achieve the American Dream.

In residential markets, foreign buyers purchased approximately 78,100 U.S. homes between April 2024 and March 2025, totaling \$56 billion in sales—a 33 percent increase over the prior year. Chinese buyers alone accounted for \$13.7 billion of that spending, an 83 percent increase, often

408 County Office Building • 39 West Main Street • Rochester, New York 14614  
Phone: (585) 753-1922 • Email: [RepublicanConference@monroecounty.gov](mailto:RepublicanConference@monroecounty.gov)

paying in cash and well above median market prices. In competitive states like New York, this level of foreign investment can dramatically reduce the number of available homes, leave properties vacant or converted into rentals, and allow foreign buyers—armed with greater access to capital—to routinely outbid American citizens. The ripple effect is higher property values, increased property taxes, and the displacement of long-time residents from the communities they have called home for generations.

Please join us in calling upon the New York State Legislature to pass and Governor Kathy Hochul to sign bills A1452/S5651 to prohibit individuals, entities, and countries of concern from purchasing and investing in real property in the State of New York. Our residents deserve a government that puts Americans first, protects our farmland and neighborhoods, and ensures that New Yorkers and Monroe County residents can remain in their hometowns without being priced out by foreign nationals designated as threats to our nation.

Respectfully submitted,



Richard B. Milne  
Monroe County Legislator  
District 5



Sean McCabe  
Monroe County Legislator  
District 6



Robert Colby  
Monroe County Legislator  
District 20



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

August 8, 2025

<b>OFFICIAL FILE COPY</b>
No. <u>250250</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS -L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Boughton Hill Road Culvert Replacement Project in the Town of Mendon

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements for the Boughton Hill Road Culvert Replacement Project in the Town of Mendon may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action includes the acquisition of easements, described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 10	Raymond Orr	
Parcel 1 PE 3,445 sf	Susan Orr	\$2,625
725 Boughton Hill Road	725 Boughton Hill Road	
T.A. # 223.04-1-4	Mendon, NY 14472	
Town of Mendon		
Map 11	Scott D. Hall	
Parcel 1 PE 3,012 sf	41 Fall Meadow Drive	\$475
Parcel 2 TE 320 sf	Pittsford, NY 14534	
Boughton Hill Road		
T.A. # 223.04-1-43.2		
Town of Mendon		

The acquisition of easements for the Boughton Hill Road Culvert Replacement Project in the Town of Mendon has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.


**The specific legislative actions required are:**

1. Determine that the acquisition of easements for the Boughton Hill Road Culvert Replacement Project in the Town of Mendon is an Unlisted Action.

2. Make a determination of significance regarding acquisition of easements for the Boughton Hill Road Culvert Replacement Project in the Town of Mendon pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

## Short Environmental Assessment Form

### Part 1 - Project Information

#### Instructions for Completing

**Part 1 – Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 – Project and Sponsor Information</b>			
Name of Action or Project: Acquisition of Easements for the Boughton Hill Road Culvert Replacement			
Project Location (describe, and attach a location map): The easements are located at T.A.# 223.04-1-4 and T.A.# 223.04-1-43.2 in the Town of Mendon			
Brief Description of Proposed Action: Monroe County will undertake an Acquisition of Easements totaling 6,777 Square Feet for the replacing the existing culvert spanning the tributary over Irondequoit Creek.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
		E-Mail:	
Address: 39 W Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: NYS Federal Aid			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action? <span style="float: right;">0.15 acres</span> b. Total acreage to be physically disturbed? <span style="float: right;">0 acres</span> c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? <span style="float: right;">0.15 acres</span>			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): <input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

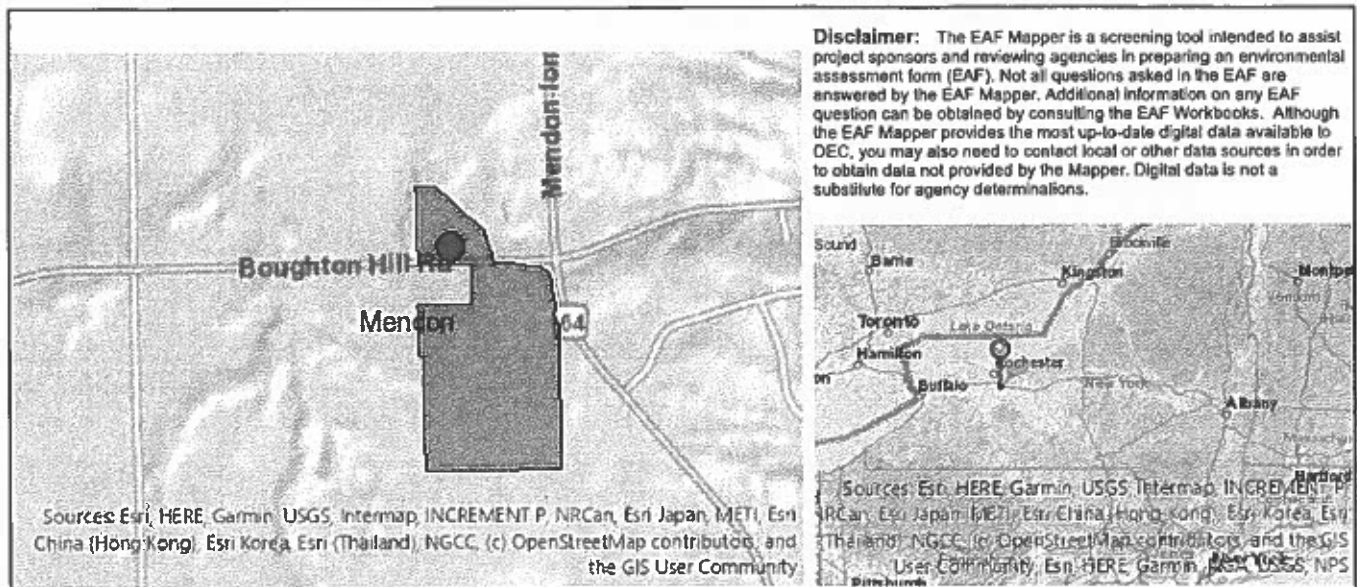
14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
<input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
<b>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</b>  Applicant/sponsor/name: _____ Date: <u>7/9/25</u> Signature: <u><i>Mary Khonde</i></u> Title: _____		

**PRINT FORM**



# EAF Mapper Summary Report

Wednesday, February 26, 2025 11:48 AM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	Yes
Part 1 / Question 20 [Remediation Site]	No



Agency Use Only [If applicable]	
Project:	Boughton Hill Culvert Replacement
Date:	7-8-25

## Short Environmental Assessment Form

### Part 2 - Impact Assessment

**Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**PRINT FORM**

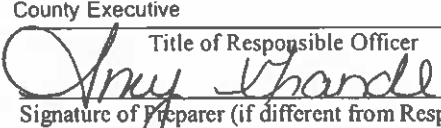
<u>Agency Use Only [If applicable]</u>	
Project:	Boughton Hill Culvert Re
Date:	7-8-25

### Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands and a floodplain. This action pertains solely to the acquisition of easements necessary to replace the culvert on Boughton Hill Road. No wetlands or floodplains will be impacted by the acquisition itself. Impacts to wetlands and floodplains are not expected. All work will be conducted in accordance with necessary permits as required.

Accordingly, no wetlands or floodplains will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

<input type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
<input checked="" type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County	
Name of Lead Agency Adam J. Bello	Date _____
Print or Type Name of Responsible Officer in Lead Agency _____	County Executive _____
Signature of Responsible Officer in Lead Agency _____	Title of Responsible Officer _____
	Signature of Preparer (if different from Responsible Officer) 

**PRINT FORM**



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

August 8, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250251</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>WAYS &amp; MEANS</b>	<b>-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize the Acquisition of Easements in Real Property for the Boughton Hill Road  
Culvert Replacement Project in the Town of Mendon

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of easements for the  
Boughton Hill Road Culvert Replacement Project in the Town of Mendon from the property owners  
described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 10	Raymond Orr	
Parcel 1 PE 3,445 sf	Susan Orr	\$2,625
725 Boughton Hill Road	725 Boughton Hill Road	
T.A. # 223.04-1-4	Mendon, NY 14472	
Town of Mendon		
Map 11	Scott D. Hall	
Parcel 1 PE 3,012 sf	41 Fall Meadow Drive	\$475
Parcel 2 TE 320 sf	Pittsford, NY 14534	
Boughton Hill Road		
T.A. # 223.04-1-43.2		
Town of Mendon		

**The specific legislative action required is** to authorize the County Executive, or his designee, to acquire the referenced easements and execute all documents necessary for the Boughton Hill Road Culvert Replacement Project at the tax identification numbers identified above, in the Town of Mendon by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

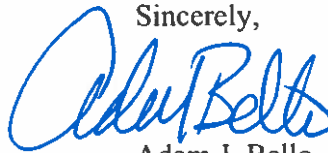
The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for these acquisitions, consistent with authorized uses, is included in capital fund 2112 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner(s) listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in blue ink, appearing to read "Adam Bello", is positioned above the printed name.

Adam J. Bello  
Monroe County Executive

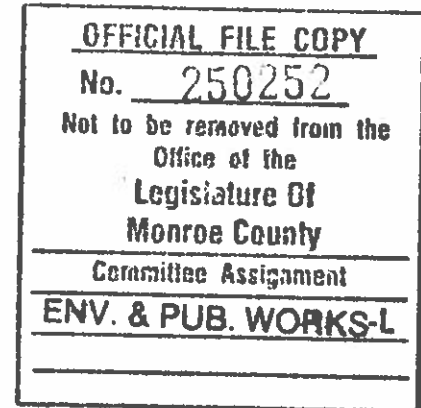


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

August 8, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Mile Square Road Bridge Replacement Project in the Town of Mendon

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements for the Mile Square Road Bridge Replacement Project in the Town of Mendon may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action includes the acquisition of easements, described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 11 Parcel 1 PE 473 sf 1014 Mile Square Road T.A. # 205.04-1-11 Town of Mendon	Diane M. Holmes 1014 Mile Square Road Pittsford, NY 14534	\$500
Map 12 Parcel 1 PE 3,185 sf 980 Mile Square Road T.A. # 205.04-1-9.1 Town of Mendon	Thomas W. Philipson 980 Mile Square Road Pittsford, NY 14534	\$1,800
Map 13 Parcel 1 PE 2,148 sf 1011 Mile Square Road T.A. # 206.03-1-2 Town of Mendon	Kenneth E. Huff 1011 Mile Square Road Pittsford, NY 14534	\$1,500
Map 14 Parcel 1 PE 3,378 sf 987 Mile Square Road T.A. # 206.03-1-1.1 Town of Mendon	Roberta Rink 987 Mile Square Road Pittsford, NY 14534	\$4,100

The acquisition of easements for the Mile Square Road Bridge Replacement Project in the Town of Mendon has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

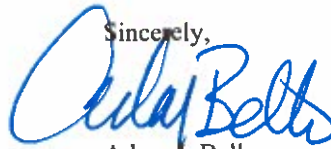
**The specific legislative actions required are:**

1. Determine that the acquisition of easements for the Mile Square Road Bridge Replacement Project in the Town of Mendon is an Unlisted Action.
2. Make a determination of significance regarding acquisition of easements for the Mile Square Road Bridge Replacement Project in the Town of Mendon in pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

## Short Environmental Assessment Form

### Part 1 - Project Information

#### Instructions for Completing

**Part 1 – Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 – Project and Sponsor Information</b>			
Name of Action or Project:			
Acquisition of Easements for the Mile Square Road Bridge Replacement Project			
Project Location (describe, and attach a location map):			
The easements are located at 980, 987 and 1014 Mile Square Road in the Town of Mendon			
Brief Description of Proposed Action:			
Monroe County will undertake an Acquisition of Easements totaling 9,184 Square Feet for the replacing the existing bridge spanning the tributary over Irondequoit Creek.			
Name of Applicant or Sponsor:		Telephone: 585 753 1233	
Monroe County		E-Mail:	
Address:			
39 W Main Street			
City/PO:		State:	Zip Code:
Rochester		NY	14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation?			
If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			
2. Does the proposed action require a permit, approval or funding from any other government Agency?			
If Yes, list agency(s) name and permit or approval: NYS - Federal Aid			
3. a. Total acreage of the site of the proposed action?			0.21 acres
b. Total acreage to be physically disturbed?			0 acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?			0.21 acres
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?  b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO <input checked="" type="checkbox"/>  <input checked="" type="checkbox"/>	YES <input type="checkbox"/>  <input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	NO <input type="checkbox"/>  <input checked="" type="checkbox"/>	YES <input checked="" type="checkbox"/>  <input type="checkbox"/>	

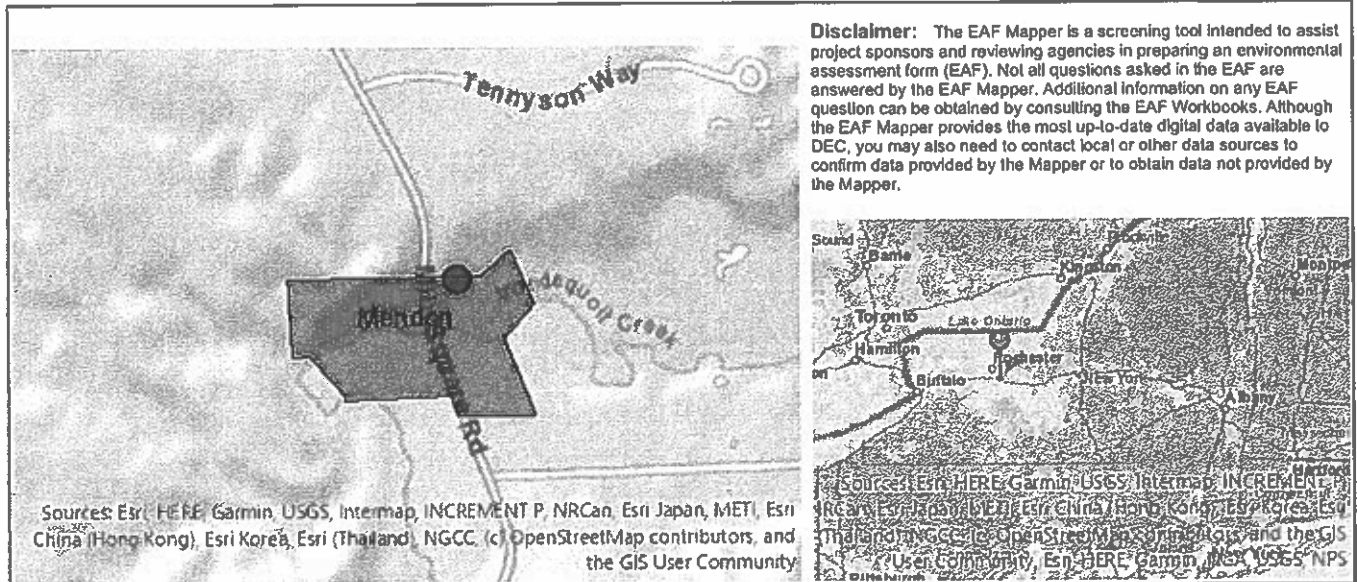


14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</b>  Applicant/sponsor/name: _____ Date: <u>7/9/25</u> Signature: <u><i>Amey Chande</i></u> Title: <u>Director</u>		

**PRINT FORM**

# EAF Mapper Summary Report

Tuesday, July 1, 2025 10:53 AM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	Yes
Part 1 / Question 20 [Remediation Site]	No

Agency Use Only [If applicable]	
Project:	Mile Square Bridge Replacement
Date:	7-8-25

***Short Environmental Assessment Form***  
***Part 2 - Impact Assessment***

**Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**PRINT FORM**

Agency Use Only (If applicable)	
Project:	Mile Square Bridge Repl
Date:	7-8-25

### Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands and a floodplain. This action pertains solely to the acquisition of easements necessary to replace the bridge on Mile Square Road. No wetlands or floodplains will be impacted by the acquisition itself.

Accordingly, no wetlands or floodplains will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

<input type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
<input checked="" type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County	
Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

**PRINT FORM**



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

August 8, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250253</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>WAYS &amp; MEANS</b>	<b>-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize the Acquisition of Easements in Real Property for the Mile Square Road Bridge Replacement Project in the Town of Mendon

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of easements for the Mile Square Road Bridge Replacement Project in the Town of Mendon from the property owners described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 11 Parcel 1 PE 473 sf 1014 Mile Square Road T.A. # 205.04-1-11 Town of Mendon	Diane M. Holmes 1014 Mile Square Road Pittsford, NY 14534	\$500
Map 12 Parcel 1 PE 3,185 sf 980 Mile Square Road T.A. # 205.04-1-9.1 Town of Mendon	Thomas W. Philipson 980 Mile Square Road Pittsford, NY 14534	\$1,800
Map 13 Parcel 1 PE 2,148 sf 1011 Mile Square Road T.A # 206.03-1-2 Town of Mendon	Kenneth E. Huff 1011 Mile Square Road Pittsford, NY 14534	\$1,500
Map 14 Parcel 1 PE 3,378 sf 987 Mile Square Road T.A # 206.03-1-1.1 Town of Mendon	Roberta Rink 987 Mile Square Road Pittsford, NY 14534	\$4,100

**The specific legislative action required is** to authorize the County Executive, or his designee, to acquire the referenced easements and execute all documents necessary for the Mile Square Road Bridge Replacement Project at the tax identification numbers identified above, in the Town of Mendon by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for these acquisitions, consistent with authorized uses, is included in capital fund 2095 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner(s) listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

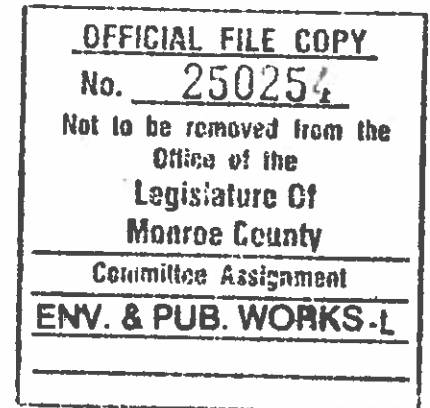


# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

August 8, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Jacobs Road Bridge Replacement Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements for the Jacobs Road Bridge Replacement Project in the Town of Hamlin may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action includes the acquisition of easements, described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 1 Parcel 1 PE 1,173 sf Parcel 2 TE 482 sf 360 Jacobs Road T.A. # 005.04-1-13.114 Town of Hamlin	The Mike-Matt Lands Partnership 1161 W Kendall Road Kendall, NY 11476	\$250
Map 2 Parcel 1 PE 633 sf Parcel 2 TE 478 sf 310 Jacobs Road T.A. # 005.04-1-1.1 Town of Hamlin	Thomas Frisbee 173 Lakeshore Drive Hilton, NY 14468	\$250
Map 3 Parcel 1 PE 568 sf Parcel 2 TE 1,413 sf 355 Jacobs Road T.A # 005.04-1-9 Town of Hamlin	Joseph Buchel 355 Jacobs Road Hamlin, NY 14464	\$250

The acquisition of easements for the Jacobs Road Bridge Replacement Project in the Town of Hamlin has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

**The specific legislative actions required are:**

1. Determine that the acquisition of easements for the Jacobs Road Bridge Replacement Project in the Town of Hamlin is an Unlisted Action.
2. Make a determination of significance regarding acquisition of easements for the Jacobs Road Bridge Replacement Project in the Town of Hamlin pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



## *Short Environmental Assessment Form*

### *Part 1 - Project Information*

#### Instructions for Completing

**Part 1 – Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 – Project and Sponsor Information</b>			
Name of Action or Project: Acquisition of Easements for Jacobs Road Bridge Replacement Project			
Project Location (describe, and attach a location map): The easements are located at 310, 355 and 360 Jacobs Road in the Town of Hamlin.			
Brief Description of Proposed Action: Monroe County will undertake an Acquisition of Easements totaling 4,747 Square Feet for the Jacobs Road Bridge Replacement located in the Town of Hamlin.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
		E-Mail:	
Address: 39 W Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? <span style="float: right;">0.11 acres</span> b. Total acreage to be physically disturbed? <span style="float: right;">0 acres</span> c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? <span style="float: right;">0.11 acres</span>			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): <input type="checkbox"/> Parkland			

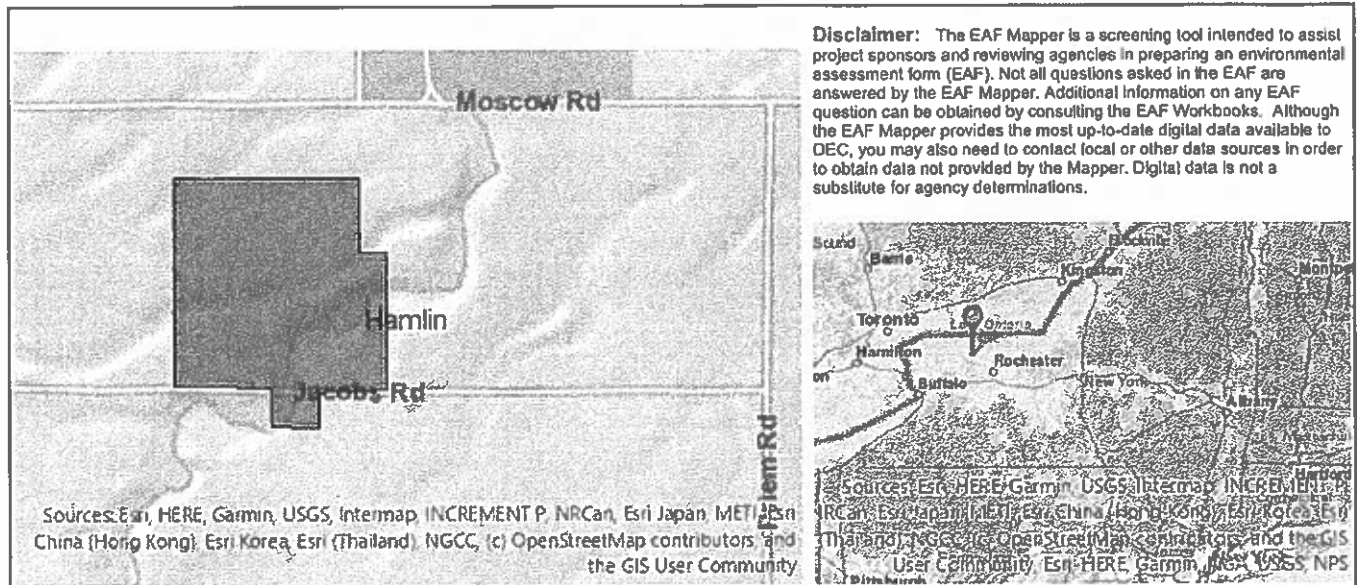
5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input checked="" type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe: _____ _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</b>  Applicant/sponsor/name: _____ Date: <u>7/9/25</u> Signature: <u><i>May Khande</i></u> Title: _____		

**PRINT FORM**

# EAF Mapper Summary Report

Monday, March 3, 2025 12:51 PM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Agency Use Only [If applicable]	
Project:	Jacobs Road Bridge Replacement
Date:	7-9-25

***Short Environmental Assessment Form***  
***Part 2 - Impact Assessment***

**Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**PRINT FORM**

Agency Use Only [If applicable]	
Project:	Jacobs Road Bridge Rep
Date:	7-9-25

### Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands. This action pertains solely to the acquisition of easements necessary to replace the bridge on Jacobs Road. No wetlands will be impacted by the acquisition itself. Impacts to wetlands are not expected. All work will be conducted in accordance with necessary permits as required.

Accordingly, no wetlands will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

<input type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
<input checked="" type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County	
Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

**PRINT FORM**

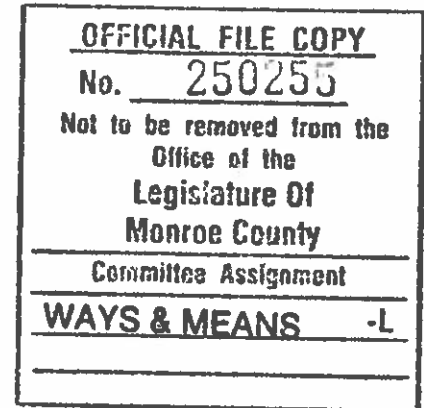


# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

August 8, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize the Acquisition of Easements in Real Property for the Jacobs Road Bridge Replacement Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of easements for the Jacobs Road Bridge Replacement Project in the Town of Hamlin from the property owners described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 1 Parcel 1 PE 1,173 sf Parcel 2 TE 482 sf 360 Jacobs Road T.A. # 005.04-1-13.114 Town of Hamlin	The Mike-Matt Lands Partnership 1161 W Kendall Road Kendall, NY 11476	\$250
Map 2 Parcel 1 PE 633 sf Parcel 2 TE 478 sf 310 Jacobs Road T.A. # 005.04-1-1.1 Town of Hamlin	Thomas Frisbee 173 Lakeshore Drive Hilton, NY 14468	\$250
Map 3 Parcel 1 PE 568 sf Parcel 2 TE 1,413 sf 355 Jacobs Road T.A. # 005.04-1-9 Town of Hamlin	Joseph Buchel 355 Jacobs Road Hamlin, NY 14464	\$250

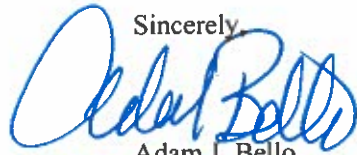
**The specific legislative action required** is to authorize the County Executive, or his designee, to acquire the referenced easements and execute all documents necessary for the Jacobs Road Bridge Replacement Project at the tax identification numbers identified above, in the Town of Hamlin by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for these acquisitions, consistent with authorized uses, is included in capital fund 2110 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner(s) listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

August 8, 2025

<b>OFFICIAL FILE COPY</b>
No. <b>250256</b>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Walker Road Bridge Replacement Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements for the Walker Road Bridge Replacement Project in the Town of Hamlin may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action includes the acquisition of easements, described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 1 Parcel 1 PE 402 sf Parcel 2 TE 720 sf 464 Walker Road T.A. # 022.04-2-19 Town of Hamlin	C. Jeffrey Vivian Deborah M. Vivian 464 Walker Road Hilton, NY 14468	\$455
Map 2 Parcel 1 PE 1,557 sf Parcel 2 TE 2,700 sf 440 Walker Road T.A. # 022.04-2-20 Town of Hamlin	Timothy Wadsworth 440 Walker Road Hilton, NY 14468	\$505
Map 3 Parcel 1 PE 2,800 sf Parcel 2 TE 1,327 sf Parcel 3 TE 1,640 sf 455 Walker Road T.A # 022.04-2-23.321 Town of Hamlin	Michael R. Fryer Patricia A. Fryer 455 Walker Road Hilton, NY 14468	\$505

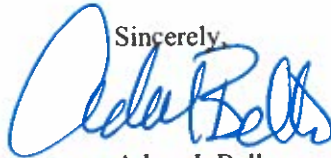
The acquisition of easements for the Walker Road Bridge Replacement Project in the Town of Hamlin has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

**The specific legislative actions required are:**

1. Determine that the acquisition of easements for the Walker Road Bridge Replacement Project in the Town of Hamlin is an Unlisted Action.
2. Make a determination of significance regarding acquisition of easements for the Walker Road Bridge Replacement Project in the Town of Hamlin pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

## *Short Environmental Assessment Form*

### *Part 1 - Project Information*

#### Instructions for Completing

**Part 1 – Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 – Project and Sponsor Information</b>			
Name of Action or Project: Acquisition of Easements for Walker Road Bridge Replacement			
Project Location (describe, and attach a location map): The easements are located at 440, 455 and 464 in the Town of Hamlin.			
Brief Description of Proposed Action: Monroe County will undertake an Acquisition of Easements totaling 11,146 Square Feet for the Walker Road Bridge Replacement located in the Town of Hamlin.			
Name of Applicant or Sponsor: Monroe County		Telephone:  E-Mail:	
Address: 39 W Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: NYS - Federal Funding			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action? <span style="float: right;">0.25 acres</span> b. Total acreage to be physically disturbed? <span style="float: right;">0 acres</span> c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? <span style="float: right;">0.25 acres</span>			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input checked="" type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): <input type="checkbox"/> Parkland			

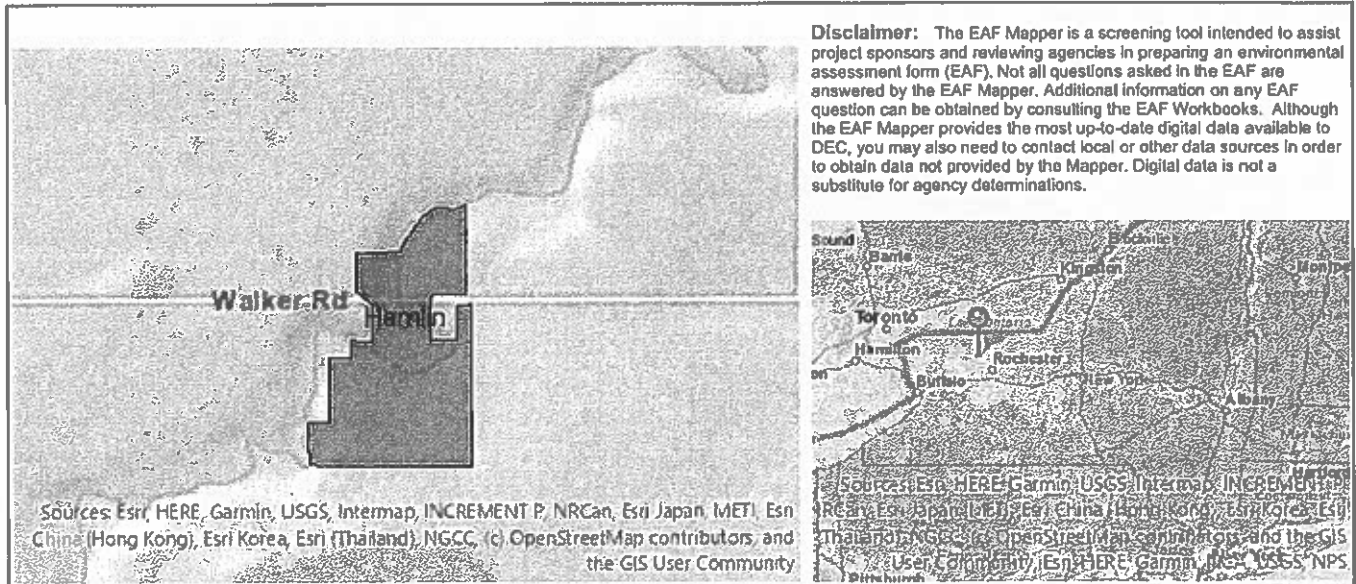
5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
<input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input checked="" type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources?	NO	YES
If Yes,	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe:		
<hr/> <hr/>		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?	NO	YES
If Yes, explain the purpose and size of the impoundment:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<hr/> <hr/>		
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?	NO	YES
If Yes, describe:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<hr/> <hr/>		
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?	NO	YES
If Yes, describe:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<hr/> <hr/>		
<b>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</b>		
Applicant/sponsor/name: _____		Date: <u>7/9/25</u>
Signature: <u><i>Amey Thande</i></u>		Title: _____

**PRINT FORM**

# EAF Mapper Summary Report

Monday, January 27, 2025 2:29 PM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	Yes
Part 1 / Question 20 [Remediation Site]	No

Agency Use Only [If applicable]	
Project:	Walker Road Bridge Replacement
Date:	7-9-25

## Short Environmental Assessment Form

### Part 2 - Impact Assessment

**Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**PRINT FORM**

<b>Agency Use Only (If applicable)</b>	
Project:	Walker Road Bridge Rep
Date:	7-9-25

### Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands and a floodplain. This action pertains solely to the acquisition of easements necessary to replace the bridge on Walker Road. No wetlands or floodplains will be impacted by the acquisition itself. Impacts to wetlands and floodplains are not expected. All work will be conducted in accordance with necessary permits as required.

Accordingly, no wetlands or floodplains will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

<input type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
<input checked="" type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County	
Name of Lead Agency Adam J. Bello	Date _____
Print or Type Name of Responsible Officer in Lead Agency	County Executive
Signature of Responsible Officer in Lead Agency	Title of Responsible Officer _____ Signature of Preparer (if different from Responsible Officer)

**PRINT FORM**





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

August 8, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250257</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>WAYS &amp; MEANS</b>	<b>-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize the Acquisition of Easements in Real Property for the Walker Road Bridge Replacement Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of easements for the Walker Road Bridge Replacement Project in the Town of Hamlin from the property owners described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 1 Parcel 1 PE 402 sf Parcel 2 TE 720 sf 464 Walker Road T.A. # 022.04-2-19 Town of Hamlin	C. Jeffrey Vivian Deborah M. Vivian 464 Walker Road Hilton, NY 14468	\$455
Map 2 Parcel 1 PE 1,557 sf Parcel 2 TE 2,700 sf 440 Walker Road T.A. # 022.04-2-20 Town of Hamlin	Timothy Wadsworth 440 Walker Road Hilton, NY 14468	\$505
Map 3 Parcel 1 PE 2,800 sf Parcel 2 TE 1,327 sf Parcel 3 TE 1,640 sf 455 Walker Road T.A # 022.04-2-23.321 Town of Hamlin	Michael R. Fryer Patricia A. Fryer 455 Walker Road Hilton, NY 14468	\$505

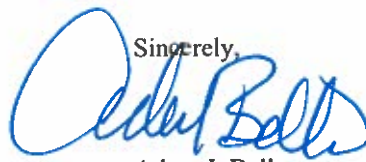
**The specific legislative action required is** to authorize the County Executive, or his designee, to acquire the referenced easements and execute all documents necessary for the Walker Road Bridge Replacement Project at the tax identification numbers identified above, in the Town of Hamlin by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for these acquisitions, consistent with authorized uses, is included in capital fund 2111 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner(s) listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

August 8, 2025

<b>OFFICIAL FILE COPY</b>
No. <b>250258</b>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Wiler Road Bridge Replacement Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements for the Wiler Road Bridge Replacement Project in the Town of Hamlin may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action includes the acquisition of easements, described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 1 Parcel 1 PE 7,833 sf 205 Wiler Road T.A. # 021.02-1-10.2 Town of Hamlin	Eric Peters Kimberly A. Peters 1397 Brookedge Drive Hamlin, NY 14464	\$285
Map 2 Parcel 1 PE 7,536 sf 200 Wiler Road T.A. # 022.01-1-8 Town of Hamlin	Michael E. Wyant 399 Burritt Road Hilton, NY 14468	\$615
Map 3 Parcel 1 PE 2,999 sf 170 Wiler Road T.A # 022.01-1-4.1 Town of Hamlin	Daniel M. Shapiro 495 Lake Road East Fork Hamlin, NY 14464	\$325

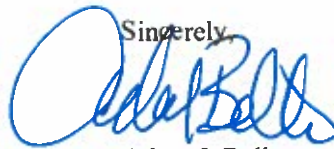
The acquisition of easements for the Wiler Road Bridge Replacement Project in the Town of Hamlin has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

**The specific legislative actions required are:**

1. Determine that the acquisition of easements for the Wiler Road Bridge Replacement Project in the Town of Hamlin is an Unlisted Action.
2. Make a determination of significance regarding acquisition of easements for the Wiler Road Bridge Replacement Project in the Town of Hamlin pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

## Short Environmental Assessment Form

### Part 1 - Project Information

#### Instructions for Completing

**Part 1 – Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 – Project and Sponsor Information</b>			
Name of Action or Project: Acquisition of Easements for Wiler Road Bridge Replacement			
Project Location (describe, and attach a location map): The easements are located at 170, 200 and 205 Wiler Road in the Town of Hamlin.			
Brief Description of Proposed Action: Monroe County will undertake an Acquisition of Easements totaling 18,368 Square Feet for the Wiler Road Bridge Replacement located in the Town of Hamlin.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
		E-Mail:	
Address: 39 W Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:		NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		0.42 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0.42 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

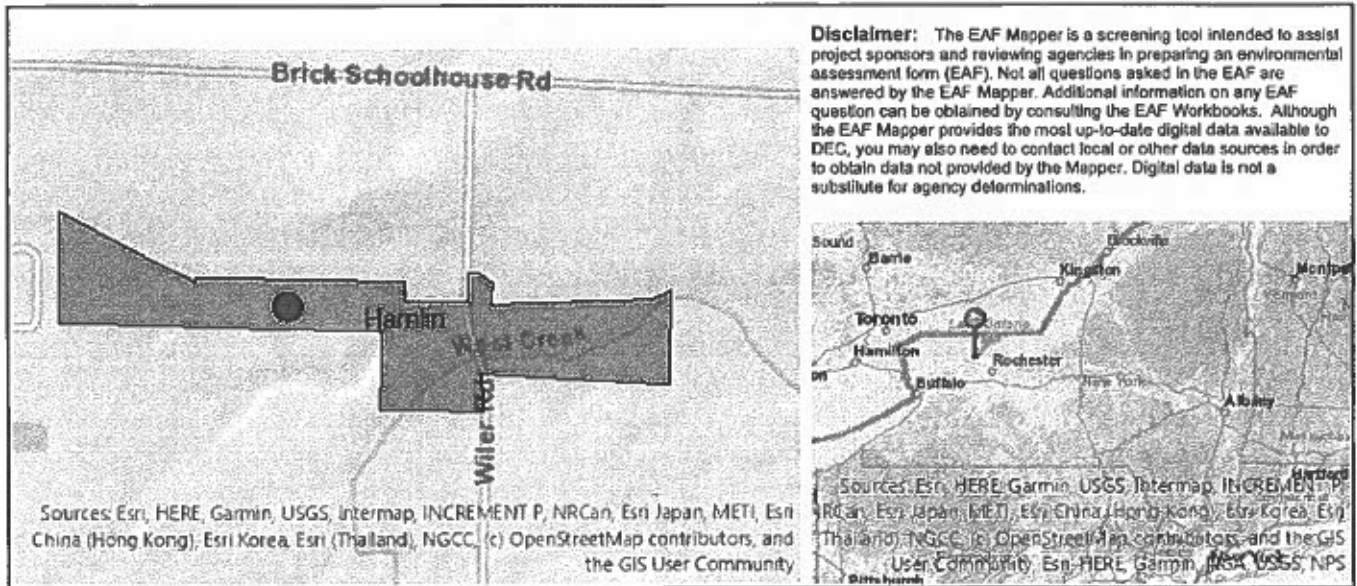
5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input checked="" type="checkbox"/> Forest <input checked="" type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____ _____	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</b>  Applicant/sponsor/name: _____ Date: <u>7/9/25</u> Signature: <u><i>Mary Chande</i></u> Title: _____		

**PRINT FORM**

# EAF Mapper Summary Report

Thursday, January 23, 2025 3:39 PM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	Yes
Part 1 / Question 20 [Remediation Site]	Yes



**Agency Use Only [If applicable]**

<b>Project:</b>	Wiler Road Bridge Replacement
<b>Date:</b>	7-9-25

***Short Environmental Assessment Form  
Part 2 - Impact Assessment***

**Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**PRINT FORM**

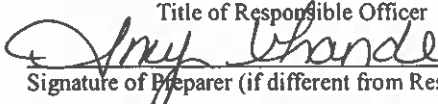
Agency Use Only (If applicable)	
Project:	Wiler Road Bridge Repla
Date:	7-9-25

### Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near a remediation site, wetland and a floodplain. This action pertains solely to the acquisition of easements necessary to replace the bridge on Wiler Road. No wetlands or floodplains will be impacted by the acquisition itself. The remediation site is approximately 4,158 feet west of the bridge and will not be impacted. Impacts to wetlands and floodplains are not expected. All work will be conducted in accordance with necessary permits as required.

Accordingly, no remediation site, wetlands or floodplains will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

<input type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
<input checked="" type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County	
Name of Lead Agency Adam J. Bello	Date _____
Print or Type Name of Responsible Officer in Lead Agency	County Executive
Signature of Responsible Officer in Lead Agency	Title of Responsible Officer  Signature of Preparer (if different from Responsible Officer)

**PRINT FORM**



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

August 8, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250259</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>WAYS &amp; MEANS</b>	<b>-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize the Acquisition of Easements in Real Property for the Wiler Road Bridge Replacement Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of easements for the Wiler Road Bridge Replacement Project in the Town of Hamlin from the property owners described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 1 Parcel 1 PE 7,833 sf 205 Wiler Road T.A. # 021.02-1-10.2 Town of Hamlin	Eric Peters Kimberly A. Peters 1397 Brookedge Drive Hamlin, NY 14464	\$285
Map 2 Parcel 1 PE 7,536 sf 200 Wiler Road T.A. # 022.01-1-8 Town of Hamlin	Michael E. Wyant 399 Burritt Road Hilton, NY 14468	\$615
Map 3 Parcel 1 PE 2,999 sf 170 Wiler Road T.A # 022.01-1-4.1 Town of Hamlin	Daniel M. Shapiro 495 Lake Road East Fork Hamlin, NY 14464	\$325

**The specific legislative action required is** to authorize the County Executive, or his designee, to acquire the referenced easements and execute all documents necessary for the Wiler Road Bridge Replacement Project at the tax identification numbers identified above, in the Town of Hamlin by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for these acquisitions, consistent with authorized uses, is included in capital fund 2117 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner(s) listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

August 8, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250260</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>ENV. &amp; PUB. WORKS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement Among Monroe County and the Towns of Irondequoit, Penfield and Webster to Renew the Irondequoit Bay Coordinating Committee

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement among Monroe County and the Towns of Irondequoit, Penfield and Webster to renew the Irondequoit Bay Coordinating Committee for the period of October 1, 2025 through September 30, 2030, with the option to renew for one (1) additional five-year term.

The purpose of this agreement is to ensure a coordinated and consistent effort by the Irondequoit Bay Coordinating Committee ("IBCC") and the Irondequoit Bay Technical Staff ("IBTS") in advising on the environmental effects of development around Irondequoit Bay. The IBTS convenes regularly to address ongoing Bay-related issues, such as the review of development applications, updates on water quality monitoring, and the coordination of safety measures. Recent initiatives have included the installation of speed limit signage, "Rules of Irondequoit Bay" postings, and partnership with the Monroe County Sheriff's Marine Unit and the U.S. Coast Guard on waterway traffic, accident response, and large gathering protocols. Given that Irondequoit Bay is a designated freshwater wetland under the jurisdiction of the New York State Department of Environmental Conservation ("NYS DEC"), IBTS also works closely with the NYS DEC to address critical environmental concerns, such as invasive aquatic vegetation, water level management, and Bay water quality. Additionally, the IBTS partners with the New York State Department of State to ensure the Harbor Management Plan aligns with and advances each town's Local Waterfront Revitalization Plan.

There have been four (4) previous intermunicipal agreements between Monroe County and the Towns of Irondequoit, Penfield, and Webster in 1985, 1997, 2010, and 2015. During that time, the IBCC and IBTS supervised the development of management measures, a hiking plan, a biological study, a harbor management plan, and harbor management laws.

This intermunicipal agreement memorializes the continued dedication of all involved parties and articulates the goals, roles, and responsibilities of the IBCC and IBTS, as well as non-signatory local and state agencies.

**The specific legislative action required is** to authorize the County Executive or his designee, to execute an intermunicipal agreement, and any amendments thereto, among Monroe County and the Towns of Irondequoit, Penfield and Webster to renew the Irondequoit Bay Coordinating Committee for the period of October 1, 2025 through September 30, 2030, with the option to renew for one (1) additional five-year term.

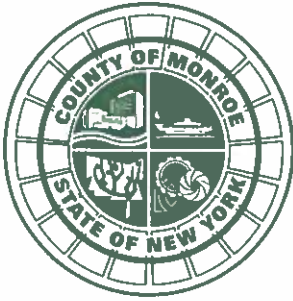
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(33) (“adoption of regulations, policies, procedures and local legislative decisions in connection with any action on this list”) and is not subject to further review under the State Environmental Quality Review Act.

This intermunicipal agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

August 8, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250261</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from Uplift Irondequoit for the Sheriff's Fundamentals of Alcohol Intoxication Recognition Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from Uplift Irondequoit in the amount of \$12,000 for the Sheriff's Fundamentals of Alcohol Intoxication Recognition ("FAIR") Program for the period of July 1, 2025 through June 30, 2026.

Uplift Irondequoit is a local nonprofit organization whose mission is to prevent youth substance abuse. This grant will provide funds to support the Sheriff's Office in conducting additional train-the-trainer sessions as well as provide FAIR presentations to local businesses in the community. This money will be used to fund overtime and backfill overtime reimbursement for involved Sheriff's Office deputies. This is the first time the County has received this grant.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$12,000 grant from, and to execute a contract and any amendments thereto, with Uplift Irondequoit for the Sheriff's Fundamentals of Alcohol Intoxication Recognition Program for the period of July 1, 2025 through June 30, 2026.
2. Amend the 2025 operating budget of the Office of the Sheriff by appropriating the sum of \$12,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.



4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Uplift Irondequoit. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

August 8, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250262</b>
Not to be removed from the Office of the Legislature Of Monroe County	
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<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Office of Victim Services for the Sheriff's Victim Assistance Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Office of Victim Services in the amount of \$453,275 for the Sheriff's Victim Assistance Program for the period of October 1, 2025 through September 30, 2028.

The grant funds three (3) existing Crime Victim Specialist positions within the Sheriff's Office. The Crime Victim Specialists provide a comprehensive program that engages victims at the crime scene or immediately thereafter and walks them through the criminal justice system as needed. Services provided include: crisis support service; outreach through the home, workplace and hospital; referral service; case status information and accompaniment; short term counseling for victims and their families; advocacy at court proceedings, including the provision of information and accompaniment to court; and assistance with property recovery and reimbursement for lost wages and medical bills through New York State Office of Victim Services compensation claim assistance. The County has been receiving grant funding for this program since 1989. This year's funding is a decrease of \$93,448 from the previous three-year contract period.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$453,275 grant from, and to execute a contract and any amendments thereto, with the New York State Office of Victim Services for the Sheriff's Victim Assistance Program for the period of October 1, 2025 through September 30, 2028.
2. Amend the 2025 operating budget of the Sheriff Office by appropriating the sum of \$151,092 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Victim Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

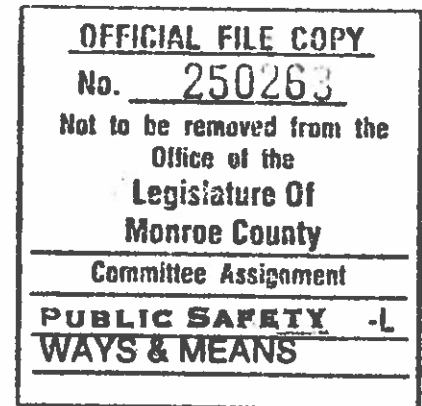


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

August 8, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Office of Victim Services for the Victim and Witness Assistance Program in the District Attorney's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley.

I recommend that Your Honorable Body accept a grant from the New York State Office of Victim Services in the amount of \$952,110 for the Victim and Witness Assistance Program in the District Attorney's Office for the period of October 1, 2025 through September 30, 2028.

The Victim and Witness Assistance Grant Program funds a portion of the salary of three (3) existing full-time Crime Victim Specialist positions and two (2) existing full-time Victim Witness Advocate positions in the District Attorney's Office. In addition, the funding covers the costs of four (4) cell phones and grant-mandated travel for training. Crime Victim Specialists and Victim Witness Advocates provide support services to felony and misdemeanor crime victims who find the judicial process a bewildering and often traumatic experience. Advocates orient victims and witnesses to procedures, assist in arranging court appearances, and help victims obtain victim compensation, among other services. This will be the forty-fifth year the County has received this grant. This grant is for a three-year period and represents an increase of \$172,542 from the last three-year award.

**The specific legislative actions required are:**

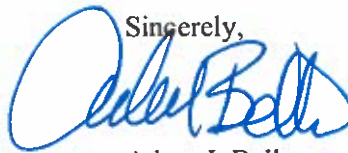
1. Authorize the County Executive, or his designee, to accept a \$952,110 grant from, and to execute a contract and any amendments thereto, with the New York State Office of Victim Services for the Victim and Witness Assistance Grant Program in the District Attorney's Office for the period of October 1, 2025 through September 30, 2028.
2. Amend the 2025 operating budget of the District Attorney's Office by appropriating the sum of \$317,370 into general fund 9300, funds center 2501010000, DA Central Administration.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any encumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Victim Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db

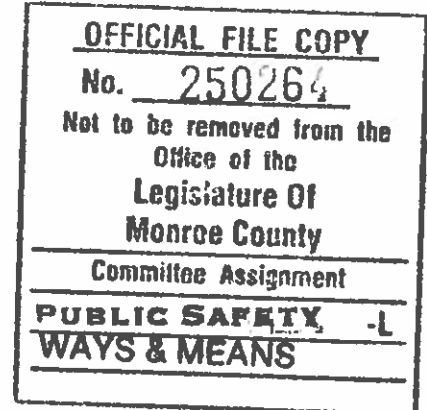


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

August 8, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation - Community Corrections for the Gun Involved Violence Elimination Partnership

**Honorable Legislators:**

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley and Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$3,006,416 for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation - Community Corrections for the Gun Involved Violence Elimination ("GIVE") Partnership for the period of July 1, 2025 through June 30, 2026.

This project provides resources enabling the Monroe County law enforcement community to target violent criminals and those possessing weapons in a coordinated effort to reduce violent crime in Monroe County. The primary goals of this partnership are to support targeted firearm and violent crime reduction efforts within Monroe County and to increase the solvability of non-fatal bullet-to-body shooting cases in the City of Rochester by working in tandem with the Rochester Police Department from the onset of each investigation. This is the twelfth year the County has received this grant. This year's funding represents an increase of \$93,958 from last year.

Funds will be used specifically to help support the following programs in the following departments:

- **District Attorney's Office:** Supports eight (8) existing Assistant District Attorney positions (50%) assigned to prosecute violent felons and criminals possessing illegal weapons, four (4) existing Assistant District Attorney positions (100%), two (2) existing District Attorney Investigator positions (100%), and one (1) existing Victim Witness Advocate (100%) to comprehensively investigate and prosecute non-fatal bullet-to-body shootings; and, provides the Boys and Girls Clubs of Rochester, Inc. with an \$8,000 sub grant to continue its Street SMART Program.
- **Sheriff's Office:** Supports an existing Sheriff's Criminal Investigator (50%), a Road Patrol Deputy and a Jail Deputy (100%), and underwrites part of the overtime costs of the Office of the Sheriff's participation in joint anti-crime efforts and community engagement details with the other GIVE agency partners.



- Office of Probation - Community Corrections: Supports the cost of an existing Assistant Chief Probation Officer (75%), an existing Probation Supervisor (100%), two (2) existing Senior Probation Officers (100%), and two (2) existing Probation Officers (100%). Additionally, it supports Cognitive Behavioral Interventions designed for high-risk offenders, enhanced electronic monitoring capability, and underwrites the overtime costs of the Office of Probation - Community Correction's participation in joint anti-crime efforts with the other GIVE agency partners.

The funding amounts are as follows: \$1,507,645 for the District Attorney's Office, \$518,679 for the Office of the Sheriff, and \$980,092 for the Department of Public Safety, Office of Probation - Community Corrections.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$3,006,416 grant from, and to execute contracts and any amendments thereto, with the New York State Division of Criminal Justice Services for the Gun Involved Violence Elimination Partnership for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation - Community Corrections for the period of July 1, 2025 through June 30, 2026.
2. Amend the 2025 operating budget of the District Attorney's Office by appropriating the sum of \$775,305 into general fund 9300, funds center 2508010000, Major Felony Bureau.
3. Amend the 2025 operating budget of the Office of the Sheriff by appropriating the sum of \$330,787 into general fund 9300, funds center 3803010000, Police Bureau Administration.
4. Amend the 2025 operating budget of the Department of Public Safety, Office of Probation - Community Corrections by appropriating the sum of \$518,008 into general fund 9300, funds center 2403050000, Special Services Intensive Supervision.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2025 operating budget of the District Attorney's Office, general fund 9300, funds center 2508010000, Major Felony Bureau, Office of the Sheriff, general fund 9300, funds center 3803010000, Police Bureau Administration, and the Department of Public Safety, Office of Probation - Community Corrections, general fund 9300, funds center 2403050000, Special Services Intensive Supervision. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

The Boys and Girls Clubs of Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

August 8, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250265</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>PUBLIC SAFETY WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Town of Parma for Deputy Security Assistance at the 2025 Parma Summer Bash

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Parma in the amount of \$2,186.80 for deputy security assistance at the 2025 Parma Summer Bash held at 1300 Hilton-Parma Road, Hilton, New York 14468 on July 25, 2025.

Under this agreement, the Monroe County Sheriff's Office provides four (4) uniformed deputies to assist with general security, crowd control, and directed foot patrol at the Parma Summer Bash on July 25, 2025 from 5:00 p.m. to 10:30 p.m. at the current chargeback rate of \$99.40 per hour, totaling \$2,186.80 for 22 service hours.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Parma for deputy security assistance at the 2025 Parma Summer Bash held at 1300 Hilton-Parma Road, Hilton, New York 14468 on July 25, 2025 in the amount of \$2,186.80.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This agreement is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive





**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▯	<b>Read and Files</b>	<b>8.12.25_read_and_files.pdf</b>	<b>Backup Material</b>

**MONROE COUNTY LEGISLATURE**  
**READ & FILE - August 12, 2025 - Day 8**

<b><i>Ref. No.</i></b>	<b><i>Subject Matter</i></b>
RF25-0046	Yversha Roman, President of the Legislature - Regarding Chaplain for the August 12, 2025 meeting, Pastor Amy Ahlquist, at the Invitation of Legislator DiFlorio - 8/11/25
RF25-0047	Adam J. Bello, Monroe County Executive - Regarding Summary Level Financial Statements by Department for the Period Ending May 2025 - 7/28/25
RF25-0048	David Kubiak, P.E., Transportation Project Manager, Department of Transportation, Monroe County - Regarding Responses to Public Comments Bay Road Milling & Resurfacing Project - 8/6/25
RF25-0049	Malik Evans, Mayor, City of Rochester - Regarding Introductories Filed for the July 22, 2025 Regular Council Meeting - 7/10/25
RF25-0050	Malik Evans, Mayor, City of Rochester - Regarding Introductories Filed for the August 26, 2025 Regular Council Meeting - 8/11/25
RF25-0051	Harry B. Bronson, Member of Assembly, 138th District, State of New York - Regarding Acknowledgement of Receipt of Memorial Resolution Nos. 25-0146, 25-0147, 25-0149 and 25-0150 - 7/9/25
RF25-0052	Jason Ayotte, Real Property Analyst 3, Office of Real Property Tax Services, Department of Taxation and Finance, State of New York - Regarding List of Certified 2025 Class Equalization Rates - 7/8/25
RF25-0052	Jason Ayotte, Real Property Analyst 3, Office of Real Property Tax Services, Department of Taxation and Finance, State of New York - Regarding List of Certified 2025 State Equalization Rates - 7/8/25



**ATTACHMENTS:**

Description	File Name	Type
▫ Reports from Administration	REPORTS_FROM_ADMINISTRATION_8.12.25.pdf	Backup Material

## **REPORTS FROM ADMINISTRATION**

*August 12, 2025*

### Requests for Information

Referral Nos. 25-0231; 25-0232; 25-0233; 25-0234 and 25-0240

*Submitted by Jeffery L. McCann 7/31/25*



**ATTACHMENTS:**

	Description	File Name	Type
▯	Approved Committee Minutes	july_approved_comm_minutes.pdf	Backup Material

Summary of Minutes  
ENVIRONMENT & PUBLIC WORKS COMMITTEE  
June 23, 2025  
4:50 p.m.

Chairwoman Hughes-Smith called the meeting to order at 4:54 p.m.

MEMBERS PRESENT: Susan Hughes-Smith (Chair), Rose Bonnick (Vice-Chair), Carolyn Delvecchio Hoffman, Howard Maffucci, Kirk Morris (RMM), Virginia McIntyre, Tom Sinclair, Yversha Román (Ex-Officio)

OTHER LEGISLATORS PRESENT: Lystra Bartholomew McCoy, Albert Blankley, Linda Hasman, Sean McCabe, Richard B. Milne, Jackie Smith, Michael Yudelson

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison), Brendon Fleming (Senior County Attorney), Robert Franklin (Chief Financial Officer), Miguel Munoz (Deputy County Attorney)

MOMENT OF REFLECTION:

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of May 19, 2025 were approved as submitted.

NEW BUSINESS:

25-0200 – Authorize a Contract with Barton & Loguidice, D.P.C. for Professional Design Services for the Northeast Quadrant (Gloria Drive) Landfill Improvements Project - County Executive Adam Bello

MOVED by Legislator Bonnick, SECONDED by Legislator Maffucci.

ADOPTED: 7-0

25-0201 – Classification of Action, Designation of Lead Agency and Determination of Significance, Pursuant to State Environmental Quality Review Act (SEQRA) for Eight-Year Review of Monroe County Agricultural District No. 5 and District No. 6 and Consolidation of Monroe County District No. 6 into District No. 5, Forming Monroe County Agricultural District No. 5. - County Executive Adam J. Bello

MOVED by Legislator Bonnick, SECONDED by Legislator Maffucci.

ADOPTED: 7-0

25-0222 – Authorize a Contract with C.P. Ward, Inc. for General Construction Services for the Rochester Pure Waters District - Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements Project - As a Matter of Importance - County Executive Adam J. Bello

MOVED by Legislator Bonnick, SECONDED by Legislator Maffucci.

ADOPTED: 7-0

OTHER MATTERS:

Chairwoman Hughes-Smith asked the administration to introduce Climate Action Plan updates to every meeting of the Environment and Public Works Committee.

Chairwoman Hughes-Smith asked the administration to review facilities and operations on page 63 of the Climate Action Plan for the next meeting of the Environment and Public Works Committee. Administration will prepare for review at the next meeting.

ADJOURNMENT:

There being no other matters, Chairwoman Hughes-Smith adjourned the meeting at 5:13 p.m.

The next Environment and Public Works Committee meeting will be held on **Monday, July 21, 2025 at 5:15 P.M.**

Respectfully Submitted,  
Adina Goldstein  
Second Assistant Deputy Clerk of the Legislature

Summary of Minutes  
INTERGOVERNMENTAL RELATIONS COMMITTEE  
June 23, 2025  
5:20 p.m.

Chairman Blankley called the meeting to order at 5:50 p.m.

MEMBERS PRESENT: Albert Blankley (Chair), Dave Long (Vice Chair), Lystra Bartholomew McCoy, Virginia McIntyre, Mark Johns (RMM), Yversha Román (Ex Officio)

OTHER LEGISLATORS PRESENT: Rachel Barnhart, Rose Bonnick, Santos Cruz, Ricky Frazier, Linda Hasman, Howard Maffucci, Mercedes Vazquez Simmons, Michael Yudelson, Steve Brew, Frank Ciardi, Tracy DiFlorio, Paul Dondorfer, Sean McCabe, Richard Milne, Kirk Morris, Tom Sinclair, Jackie Smith

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Adrienne Green (Legislative Liaison), Anthony Plonczynski-Figueroa (Assistant County Executive), Brendon Fleming (Senior Deputy County Attorney), Miguel Munoz (Deputy County Attorney), Richard Tantalo (Public Safety Director), Tim Henry (Public Safety Deputy Director), Robert Franklin (Chief Financial Officer)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of May 19, 2025 were approved as submitted.

NEW BUSINESS:

25-0209 - Authorize an Intermunicipal Agreement with the Town of Brighton for the Allens Creek Road, Clover Street, Elmwood Avenue and Westfall Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello, Legislator Susan Hughes-Smith

MOVED by Legislator Long, SECONDED by Legislator Bartholomew McCoy  
ADOPTED: 5-0

25-0210 - Authorize an Intermunicipal Agreement with the Town of Greece for the Flynn Road, Kuhn Road, Long Pond Road and Mill Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello, Legislators Blake Keller, Kirk Morris

MOVED by Legislator Long, SECONDED by Legislator Bartholomew McCoy  
ADOPTED: 5-0

25-0211 - Authorize an Intermunicipal Agreement with the Town of Pittsford for the Barker Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello, Legislators Richard B. Milne, Howard Maffucci

MOVED by Legislator Long, SECONDED by Legislator Bartholomew McCoy  
ADOPTED: 5-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Blankley adjourned the meeting at 5:55 p.m.



The next Intergovernmental Relations Committee meeting will be held on **Monday, July 21, 2025 at 5:30 P.M.**

Respectfully submitted,  
Nayeliz Santiago  
Deputy Clerk of the Legislature

**APPROVED**

Summary of Minutes  
PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE  
June 23, 2025  
5:40 p.m.

Chairman Frazier called the meeting to order at 6:15 p.m.

MEMBERS PRESENT: Ricky Frazier (Chair), Santos Cruz (Vice Chair), Frank Ciardi (RMM), Linda Hasman, Sean McCabe, Yversha M. Román (Ex-Officio)

OTHER LEGISLATORS PRESENT: Rachel Barnhart, Lystra Bartholomew McCoy, Albert Blankley, Paul Dondorfer, Howard Maffucci, Jackie Smith, Mercedes Vazquez Simmons, Michael Yudelson

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison), Brendon Fleming (Senior Deputy County Attorney), Robert Franklin (Chief Financial Officer), Jeff McCann (Deputy County Executive), Miguel Munoz (Deputy County Attorney), Anthony Plonczynski-Figueroa (Assistant County Attorney)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of May 19, 2025 were approved as submitted.

NEW BUSINESS:

25-0202 - Eight-Year Review of Monroe County Agricultural District No. 5 and District No. 6 and Consolidation of Monroe County District No. 6 into District No. 5, Forming Monroe County Agricultural District No. 5. - County Executive Adam J. Bello

MOVED by Legislator Cruz, SECONDED by Legislator Hasman.  
ADOPTED: 5-0

25-0203 - Authorize a Contract with and Accept a Donation of Services from the Genesee Transportation Council for the Genesee Valley Park Olmsted Arched Bridges Restoration Plan - County Executive Adam J. Bello

MOVED by Legislator Cruz, SECONDED by Legislator Hasman.  
ADOPTED: 5-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Frazier adjourned the meeting at 6:18 p.m.

The next Planning and Economic Development Committee meeting will be **Monday, July 21, 2025 at 5:45 P.M.**

Respectfully submitted,  
Adina Goldstein  
Second Assistant Deputy Clerk of the Legislature

Summary of Minutes  
RECREATION AND EDUCATION COMMITTEE  
May 19, 2025  
6:00 p.m.

Vice Chairwoman Bartholomew McCoy called the meeting to order at 6:21 p.m.

MEMBERS PRESENT: Lystra Bartholomew McCoy (Vice Chair), Carolyn Delvecchio Hoffman, Linda Hasman, Mark Johns, Sean McCabe, Tom Sinclair (RMM), Yversha Román (Ex Officio)

MEMBERS ABSENT: John B. Baynes (Chair) (Excused)

OTHER LEGISLATORS PRESENT: Michael Yudelson

ADMINISTRATION PRESENT: Adrienne Greene (Legislative Liaison), Brendon Fleming (Senior Deputy County Attorney), Pat Gooch (Senior Planner)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of March 24, 2025 were approved as submitted.

NEW BUSINESS:

*(President Román voted on the following referrals.)*

**25-0156 -** Authorize a Contract with C&S Engineers, Inc. for Professional Design Services for the MCC Downtown Campus Career Center Project - County Executive Adam J. Bello

MOVED by Legislator Hasman, SECONDED by President Román.  
ADOPTED: 7-0

**25-0158 -** Adopt 2026-2031 Capital Improvement Program - County Executive Adam J. Bello

MOVED by Legislator Hasman, SECONDED by President Román.  
ADOPTED: 7-0

**25-0169 -** Authorize a Contract with the New York State Office of Parks, Recreation and Historic Preservation for the Operation and Maintenance of Properties Adjacent to Irondequoit Bay Park West - County Executive Adam J. Bello

MOVED by Legislator Hasman, SECONDED by President Román.  
ADOPTED: 7-0

**25-0189 -** Amend Resolution 329 of 2023 to Accept Additional Grant Funding from the Dormitory Authority of the State of New York; Amend the 2025 Capital Budget to Increase Funding for the Project Entitled "Construction of a 9/11 First Responders Memorial at Highland Park;" and Amend Bond Resolution 330 of 2023 to Increase Financing for the Project - County Executive Adam J. Bello

MOVED by Legislator Hasman, SECONDED by President Román.  
ADOPTED: 7-0

**APPROVED**

**25-0193 -** Authorize Contracts with Vendors for 2025 Community Festival Support - As a Matter of Importance - County Executive Adam J. Bello

MOVED by Legislator Hasman, SECONDED by President Román.

ADOPTED: 7-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Vice Chairwoman Bartholomew McCoy adjourned the meeting at 6:39 p.m.

The next Recreation and Education Committee will be **Monday, June 23, 2025 at 6:00 P.M.**

Respectfully Submitted,  
Adina Goldstein  
Second Assistant Deputy Clerk of the Legislature

Summary of Minutes  
TRANSPORTATION COMMITTEE  
June 23, 2025  
5:10 p.m.

Vice Chairwoman Hughes-Smith called the meeting to order at 5:35 p.m.

MEMBERS PRESENT: Susan Hughes-Smith (Vice Chair), Rose Bonnick, Ricky Frazier, Robert Colby (RMM), Tracy DiFlorio, Blake Keller, Yversha Román (Ex-Officio)

MEMBERS ABSENT: William Burgess (Chair) (Excused)

OTHER LEGISLATORS PRESENT: Rachel Barnhart, Lystra Bartholomew McCoy, Santos Cruz, Dave Long, Howard Maffucci, Mercedes Vazquez Simmons, Michael Yudelson, Steve Brew, Tracy DiFlorio, Paul Dondorfer, Mark Johns, Sean McCabe, Richard Milne, Kirk Morris, Jackie Smith

ADMINISTRATION PRESENT: Jeffrey McCann (Deputy County Executive), Adrienne Green (Legislative Liaison), Anthony Plonczynski-Figueroa (Assistant County Executive), Brendon Fleming (Senior Deputy County Attorney), Miguel Munoz (Deputy County Attorney), Bob Franklin (Chief Financial Officer)

PUBLIC FORUM: There was 1 speaker. Public Forum ended at 5:39 P.M.

APPROVAL OF MINUTES: The minutes of May 20, 2025 were approved as submitted.

NEW BUSINESS:

*(President Román voted on the following referrals.)*

25-0209 - Authorize an Intermunicipal Agreement with the Town of Brighton for the Allens Creek Road, Clover Street, Elmwood Avenue and Westfall Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello, Legislator Susan Hughes-Smith

MOVED By Legislator Frazier, SECONDED by Legislator Bonnick  
ADOPTED 7-0

25-0210 - Authorize an Intermunicipal Agreement with the Town of Greece for the Flynn Road, Kuhn Road, Long Pond Road and Mill Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello, Legislators Blake Keller and Kirk Morris

MOVED By Legislator Frazier, SECONDED by Legislator Bonnick  
ADOPTED 7-0

25-0211 - Authorize an Intermunicipal Agreement with the Town of Pittsford for the Barker Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello, Legislators Richard B. Milne, Howard Maffucci

MOVED By Legislator Frazier, SECONDED by Legislator Bonnick  
ADOPTED 7-0

25-0212 - Amend the 2025 Capital Budget and Bond Resolution 101 of 2025 to Provide an Increase in Funding and Authorize a Contract with M.L. Caccamise Electric Corp. for Construction Services for the Monroe County Traffic Signal Replacements - Ground 1 Project in the Town of Greece and City of

Rochester - County Executive Adam J. Bello

MOVED By Legislator Frazier, SECONDED by Legislator Bonnick  
ADOPTED 7-0 *President Román declared her interest prior to the vote.)*

- 25-0213 - Authorize an Annual Resolution Granting the New York State Department of Transportation Authority to Perform Adjustments to Monroe County Owned Facilities Within State Rights of Way - County Executive Adam J. Bello

MOVED By Legislator Frazier, SECONDED by Legislator Bonnick  
ADOPTED 7-0

- 25-0214 - Authorize the Alteration of a Highway Lighting Power Point Location and Utility Grid Tie In of the Monroe County Lighting System by the New York State Department of Transportation During the NY Route 33A, Chili Avenue, Over the Erie Canal Bridge Replacement Project in the Town of Gates - County Executive Adam J. Bello

MOVED By Legislator Frazier, SECONDED by Legislator Bonnick  
ADOPTED 7-0

- 25-0214 - Authorize the Alteration of Monroe County Fiber and Lighting Systems by the New York State Department of Transportation During the NYS I-490 Improvement Project in the Town of Gates - County Executive Adam J. Bello

MOVED By Legislator Frazier, SECONDED by Legislator Bonnick  
ADOPTED 7-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Burgess adjourned the meeting at 5:47 p.m.

The next Transportation Committee meeting will be held on **Tuesday, July 22, 2024 at 5:15 P.M.**

Respectfully submitted,  
Nayeliz Santiago  
Deputy Clerk of the Legislature

**APPROVED**

Summary of Minutes  
PUBLIC SAFETY COMMITTEE  
June 23, 2025  
5:30 p.m.

Chairman Long called the meeting to order at 5:59 p.m.

MEMBERS PRESENT:

Dave Long (Chair), Howard Maffucci (Vice Chair), Susan Hughes-Smith, Mercedes Vazquez Simmons, Santos Cruz, Paul Dondorfer (RMM), Robert Colby, Tracy DiFlorio, Richard B. Milne, Jackie Smith, Yversha Román (Ex Officio)

MEMBERS ABSENT:

William Burgess (Excused)

OTHER LEGISLATORS PRESENT:

Steve Brew, Blake Keller, Virginia McIntyre, Frank Ciardi, Kirk Morris, Rachel Barnhart, Albert Blankley, Michael Yudelson, Lystra Bartholomew McCoy, Ricky Frazier, Linda Hasman

ADMINISTRATION PRESENT:

Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), Robert Franklin (CFO), Brendon Fleming (Sr. Deputy County Attorney), Miguel Munoz (Deputy County Attorney), Tim Henry (Public Safety Deputy Director), Adrienne Green (Legislative Liaison), Sean Murphy (Chief of Engineering & Facilities), Jennifer Curley (Sheriff's Admin), Richard Tantalo (Public Safety Director), Clement Chung (DES Deputy Director), Dawn Staub (DA Admin), Jennifer Cesario (Controller), Ana Liss (Planning Director), Pat Gooch (Senior Planner), Tom Frys (Transportation Director)

PLEDGE OF ALLEGIANCE:

Led by Chairman Dave Long

PUBLIC FORUM:

There were no speakers.

APPROVAL OF MINUTES:

The minutes of May 20, 2025 were approved as submitted.

NEW BUSINESS:

*(President Román Voted on the Following Referrals.)*

25-0216 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Crimes Against Revenue Program – County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

25-0218 - Acceptance of a Grant from the New York State Canal Corporation for the New York State Canal Corporation Marine Patrol Matching Grant Program - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

**25-0219 -** Authorize the Creation of a Probation Supervisor and a Senior Probation Officer in the Department of Public Safety, Office of Probation – Community Corrections - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Long adjourned the meeting at 6:12 p.m.

The next Public Safety Committee Meeting **will be held on Tuesday, July 22, 2025 at 5:30 p.m.**

Respectfully submitted,  
David Grant  
Clerk of the Legislature



Summary of Minutes  
WAYS AND MEANS COMMITTEE  
June 23, 2025  
6:00 p.m.

Chairman Maffucci called the meeting to order at 6:26 p.m.

MEMBERS PRESENT:

Howard Maffucci (Chair), Michael Yudelson (Vice Chair), Rachel Barnhart, Lystra Bartholomew McCoy, \*John B. Baynes, Mercedes Vazquez Simmons, Jackie Smith (RMM), Paul Dondorfer, Steve Brew, Robert Colby, Blake Keller, Yversha Román (Ex Officio)

*(Note: \*Legislator Baynes Participated Via Videoconference)*

OTHER LEGISLATORS PRESENT:

Ricky Frazier, Dave Long, Albert Blankley

ADMINISTRATION PRESENT:

Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), Robert Franklin (CFO), Brendon Fleming (Sr. Deputy County Attorney), Miguel Munoz (Deputy County Attorney), Adrienne Green (Legislative Liaison), Richard Tantaló (Public Safety Director), Tim Henry (Public Safety Deputy Director), Sean Murphy (DES), Clement Chung (DES Deputy Director), Jennifer Curley (Sheriff's Admin), Dawn Staub (DA Admin), Jennifer Cesario (Controller), Thalia Wright (DHS Commissioner), Denise Read (DHS Deputy Commissioner), Ana Liss (Planning Director), Pat Gooch (Senior Planner), Tom Frys (Transportation Director), Bob Zerby (Chief Medical Investigator)

PLEDGE OF ALLEGIANCE:

Led by Legislator Blake Keller

PUBLIC FORUM:

There were no speakers.

PRESENTATION:

Randy Shepard, Independent Auditor, Bonadio & Co.

APPROVAL OF MINUTES:

The minutes of May 20, 2025 were approved as submitted.

NEW BUSINESS:

Legislator Yudelson Moved all Agenda Items except for Referral Nos. 25-0217 and 25-0219. Legislator Smith seconded the motion.

ADOPTED: 11-0

- 25-0200 - Authorize a Contract with Barton & Loguidice, D.P.C. for Professional Design Services for the Northeast Quadrant (Gloria Drive) Landfill Improvements Project – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0203 - Authorize a Contract with and Accept a Donation of Services from the Genesee Transportation Council for the Genesee Valley Park Olmsted Arched Bridges Restoration Plan – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 25-0204 - Amend Resolution 221 of 2022 to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Rabies Reimbursement Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0205 - Amend Resolution 382 of 2018, as Amended by Resolutions 83 of 2024 and 148 of 2024, to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the STD Testing in Safety Net Populations Program; and Amend Resolution 412 of 2020, as Amended by Resolutions 421 of 2021, 369 of 2022, 368 of 2023, 83 of 2024, and 148 of 2024, to Amend and Increase the Contract with Rochester Regional Health, through its Rochester General Hospital Permitted Laboratories, to Provide Clinical Laboratory Services for the Monroe County Department of Public Health – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0206 - Acceptance of a Grant from the Housing Trust Fund Corporation, a Subsidiary of the New York State Housing Finance Agency, for the Leading in Lead Prevention Pilot Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0207 - Acceptance of a Grant from the New York State Department of Health for the Drinking Water Enhancement Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0208 - Amend the Schedule of Job Titles by Salary Group for the Department of Public Health, as described and contained in the 2025 Monroe County Budget; Authorize the Position of Deputy Medical Examiner; Amend and Increase the Contracts for the Provision of Forensic Pathology Services; Amend the Operating Budget of the Department of Public Health – County Executive Adam J. Bello, President Yversha Román, Legislators Michael Yudelson and Steve Brew

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0209 - Authorize an Intermunicipal Agreement with the Town of Brighton for the Allens Creek Road, Clover Street, Elmwood Avenue and Westfall Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer – County Executive Adam J. Bello, Legislator Susan Hughes-Smith

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0210 - Authorize an Intermunicipal Agreement with the Town of Greece for the Flynn Road, Kuhn Road, Long Pond Road and Mill Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and

Authorize an Interfund Transfer – County Executive Adam J. Bello, Legislators Blake Keller and Kirk Morris

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0211 - Authorize an Intermunicipal Agreement with the Town of Pittsford for the Barker Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer – County Executive Adam J. Bello, Legislators Richard B. Milne and Howard Maffucci

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0212 - Amend the 2025 Capital Budget and Bond Resolution 101 of 2025 to Provide an Increase in Funding and Authorize a Contract with M.L. Caccamise Electric Corp. for Construction Services for the Monroe County Traffic Signal Replacements – Ground 1 Project in the Town of Greece and City of Rochester – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0213 - Authorize an Annual Resolution Granting the New York State Department of Transportation Authority to Perform Adjustments to Monroe County Owned Facilities Within State Rights of Way – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0214 - Authorize the Alteration of a Highway Lighting Power Point Location and Utility Grid Tie In of the Monroe County Lighting System by the New York State Department of Transportation During the NY Route 33A, Chili Avenue, Over the Erie Canal Bridge Replacement Project in the Town of Gates – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0215 - Authorize the Alteration of Monroe County Fiber and Lighting Systems by the New York State Department of Transportation During the NYS I-490 Improvement Project in the Town of Gates – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0216 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Crimes Against Revenue Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0218 - Acceptance of a Grant from the New York State Canal Corporation for the New York State Canal Corporation Marine Patrol Matching Grant Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0222 - Authorize a Contract with C.P. Ward, Inc. for General Construction Services for the Rochester Pure Waters District – Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements Project – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 25-0217 - Acceptance of a Gift from the United Way of Greater Rochester, Inc. for Monroe County's Child Poverty Reduction Initiative: Project Prosper – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislators Bartholomew McCoy and Smith.  
ADOPTED: 11-0

- 25-0219 - Authorize the Creation of a Probation Supervisor and a Senior Probation Officer in the Department of Public Safety, Office of Probation – Community Corrections – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bartholomew McCoy.  
ADOPTED: 11-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Maffucci adjourned the meeting at 6:42 p.m.

The next meeting of the Ways and Means Committee will be **Tuesday, July 22, 2025 at 6:00 P.M.**

Respectfully Submitted,  
David Grant  
Clerk of the Legislature



**ATTACHMENTS:**

	Description	File Name	Type
▯	Proposed Resolutions for August 2025	8.12.25_Proposed_resolutions.pdf	Backup Material

By Legislators Barnhart and Baynes

Intro. No. \_\_\_\_

LOCAL LAW NO. \_\_\_\_ OF 2025

**ENACT A LOCAL LAW AMENDING CHAPTER 286 OF THE GENERAL LOCAL LAWS OF MONROE COUNTY ENTITLED "JUNIOR DEER HUNTING PILOT PROGRAM"**

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Chapter 286 of the General Local Laws of Monroe County is hereby amended as follows:

**§ 286-2** **Legislative intent.** The intent of this Local Law is to authorize Monroe County to permit 12- and 13-year-old individuals to participate in the new hunting opportunities pursuant to Environmental Conservation Law § 11-0935. The enacted 2021-2022 New York State Budget included a pilot program expanding the opportunity for young hunters, aged 12 and/or 13, to hunt with firearms and crossbow through 2023 if a County authorizes such participation in the pilot program within their municipality via local law and this provision was later extended ~~through 2025~~. Monroe County's hunters are a large and important part of our community and this opportunity would allow adult hunters the ability to introduce and teach the proper values and ethics of hunting to the next generation. In addition, teaching such safe, proper and lawful hunting methods to young people will provide a rewarding and productive experience while providing food to families across the area and contributing to deer population control efforts.

**§ 286-3** **Authorizing pilot program in Monroe County.** Pursuant to Section 11- 0935 of the New York State Environmental Conservation Law, Monroe County hereby authorizes participation in the temporary pilot program to allow a hunting license holder who is twelve or thirteen years of age to hunt deer with a crossbow, rifle, shotgun, or muzzle-loading firearm through 2025 the periods of time prescribed by the State, including any extensions of time hereinafter enacted by New York State.

Section 2. The Clerk of the Legislature shall notify the New York State Department of Environmental Conservation upon final adoption of this local law in accordance with Section 11-0935 of the New York State Environmental Conservation Law.

Section 3. This local law shall take effect after filing with the Secretary of State pursuant to Section 27 of New York Municipal Home Rule Law.

Mater of Urgency  
File No. 25-0268.LL

ENACTED: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~

1.

2.

By Legislators Barnhart and Baynes

Intro. No. \_\_\_\_\_

MOTION NO. \_\_\_\_\_ OF 2025

**PROVIDING THAT LOCAL LAW (INTRO. NO. \_\_\_\_\_ OF 2025), ENTITLED "AMENDING CHAPTER 286 OF THE GENERAL LOCAL LAWS OF MONROE COUNTY ENTITLED 'JUNIOR DEER HUNTING PILOT PROGRAM'" BE TABLED**

BE IT MOVED, that Local Law (Intro. No. \_\_\_\_\_ of 2025), entitled, "AMENDING CHAPTER 286 OF THE GENERAL LOCAL LAWS OF MONROE COUNTY ENTITLED 'JUNIOR DEER HUNTING PILOT PROGRAM,'" be tabled.

File No. 25-0268.LL

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

By Legislators Barnhart and Baynes

Intro. No. \_\_\_\_\_

LOCAL LAW NO. \_\_\_\_\_ OF 2025

**FIXING A PUBLIC HEARING ON LOCAL LAW (INTRO. NO. \_\_\_\_ OF 2025), ENTITLED  
"AMENDING CHAPTER 286 OF THE GENERAL LOCAL LAWS OF MONROE COUNTY  
ENTITLED 'JUNIOR DEER HUNTING PILOT PROGRAM'"**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:15 p.m. on the 9<sup>th</sup> day of September, 2025, in the Legislative Chambers in the County Office Building, Rochester, New York on Local Law (Intro. No. \_\_\_\_\_ of 2025), entitled "AMENDING CHAPTER 286 OF THE GENERAL LOCAL LAWS OF MONROE COUNTY ENTITLED 'JUNIOR DEER HUNTING PILOT PROGRAM.'"

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed local law, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspapers of general circulation within the County at least five days before said hearing.

Section 3. This resolution shall take effect immediately.

Matter of Urgency  
File No. 25-0268.LL

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_



By Legislators Frazier and Cruz

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2025

**PROVIDING THAT RESOLUTION (INTRO. NO. 276 OF 2025), ENTITLED "EIGHT-YEAR REVIEW OF MONROE COUNTY AGRICULTURAL DISTRICT NO. 5 AND DISTRICT NO. 6 AND CONSOLIDATING MONROE COUNTY DISTRICT NO. 6 INTO DISTRICT NO. 5, FORMING MONROE COUNTY AGRICULTURAL DISTRICT NO. 5," BE LIFTED FROM THE TABLE**

BE IT MOVED, that Resolution (Intro. No. 276 of 2025), entitled "EIGHT-YEAR REVIEW OF MONROE COUNTY AGRICULTURAL DISTRICT NO. 5 AND DISTRICT NO. 6 AND CONSOLIDATING MONROE COUNTY DISTRICT NO. 6 INTO DISTRICT NO. 5, FORMING MONROE COUNTY AGRICULTURAL DISTRICT NO. 5," be lifted from the table.

File No. 25-0202

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

By Legislators Frazier and Cruz

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2025

**PROVIDING THAT RESOLUTION (INTRO. NO. 276 OF 2025), ENTITLED "EIGHT-YEAR REVIEW OF MONROE COUNTY AGRICULTURAL DISTRICT NO. 5 AND DISTRICT NO. 6 AND CONSOLIDATING MONROE COUNTY DISTRICT NO. 6 INTO DISTRICT NO. 5, FORMING MONROE COUNTY AGRICULTURAL DISTRICT NO. 5," BE ADOPTED**

BE IT MOVED, that Resolution (Intro. No. 276 of 2025), entitled "EIGHT-YEAR REVIEW OF MONROE COUNTY AGRICULTURAL DISTRICT NO. 5 AND DISTRICT NO. 6 AND CONSOLIDATING MONROE COUNTY DISTRICT NO. 6 INTO DISTRICT NO. 5, FORMING MONROE COUNTY AGRICULTURAL DISTRICT NO. 5," be adopted.

File No. 25-0202

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

By Legislators Frazier and Cruz

Intro. No. 276

RESOLUTION NO. \_\_\_\_ OF 2025

**EIGHT-YEAR REVIEW OF MONROE COUNTY AGRICULTURAL DISTRICT NO. 5 AND DISTRICT NO. 6 AND CONSOLIDATING MONROE COUNTY DISTRICT NO. 6 INTO DISTRICT NO. 5, FORMING MONROE COUNTY AGRICULTURAL DISTRICT NO. 5**

WHEREAS, the Monroe County Planning Board and the Monroe County Agricultural and Farmland Protection Board have submitted a joint report on the eight-year review of Monroe County Agricultural District No. 5 and District No. 6 and consolidation of Monroe County District No. 6 into District No. 5, forming Monroe County Agricultural District No. 5 (the "District"); and

WHEREAS, the joint report recommends consolidation of the Eastern District No. 6 into the Western District No. 5, to be known as Monroe County Agricultural District No. 5, with the following modifications:

- a. Add 17 parcels (approximately 537 acres) to the Western Agricultural District No. 5: tax account number 159.03-1-9.11 at 816 Ballantyne Road, Town of Chili, consisting of approximately 62.53 acres, owned by Joseph D. & John A. Hellaby; tax account number 028.03-1-20.2 at 2684 Redman Road, Town of Clarkson, consisting of approximately 26.70 acres, owned by JDP Lands, LLC; tax account number 029.03-1-32.11 at 2214 Lake Road, Town of Clarkson, consisting of approximately 5.46 acres, owned by Chad Webster and Antonia Palumbo-Webster; tax account number 053.04-1-1.9 at Ridge Road, Town of Clarkson, consisting of approximately 11.20 acres, owned by Thomas A. and Robert E. Conrow; tax account number 053.04-1-1.8 at Ridge Road, Town of Clarkson, consisting of approximately 10.68 acres, owned by Thomas A. and Robert E. Conrow; tax account number 053.04-1-1.5 at Ridge Road, Town of Clarkson, consisting of approximately 10.27 acres, owned by Thomas A. and Robert E. Conrow; tax account number 028.03-1-23 at 2842 Redman Road, Town of Clarkson, consisting of approximately 59.00 acres, owned by Edward and Sheila Burch; tax account number 033.01-2-29 at 318 Frisbee Hill Road, Town of Greece, consisting of approximately 1.00 acres, owned by Cory and Allisa Gurnett; tax account number 043.03-2-10.115 at 269-289 Parma Center Road, Town of Parma, consisting of approximately 85.22 acres, owned by John B. Martin & Sons LLC; tax account number 072.01-2-23.1 at 4900 Ridge Road, Town of Parma, consisting of approximately 70.00 acres, owned by Norbut Farm 2 LLC; tax account number 031.03-2-62.1 at 892 Burritt Road, Town of Parma, consisting of approximately 14.95 acres, owned by Amanda and Robert Roth; tax account number 084.04-1-6.21 at Sweden Walker Road, Town of Sweden, consisting of approximately 49.51 acres, owned by Randall S. and Margery A. Robb; tax account number 068.01-2-4.1 at 825 West Avenue, Town of Sweden, consisting of approximately 39.20 acres, owned by David Barlow; tax account number 186.04-1-3.121 at 1884 Chili-Scottsville Road, Town of Wheatland, consisting of approximately 30.98 acres, owned by Michelle K. Ingham; tax account number 186.04-1-3.122 at 1886 Chili-Scottsville Road, Town of Wheatland, consisting of approximately 30.98 acres, owned by Jeffrey & Michelle Ingham; tax account number 200.03-1-21.121 at River Road, Town of Wheatland, consisting of approximately 6.40 acres, owned by Tim and Joeelyn Czapranski; and tax account number 200.03-1-21.107 at River Road, Town of Wheatland, consisting of approximately 22.89 acres, owned by Tim and Joeelyn Czapranski.
- b. Add 8 parcels (approximately 288 acres) to the Eastern Agricultural District No. 6: tax account number 188.04-1-36.1 at 411-511 Telephone Road, Town of Henrietta, consisting of approximately 14.29 acres, owned by Todd and William Ladd; tax account number 190.02-1-24.24 at Reeves Road, Town of Henrietta, consisting of approximately 8.77 acres, owned by Walter and Mary Ellen Liss; tax account number 216.02-1-14.1 at Mile Square Road, Town of Mendon, consisting of approximately 65.10 acres, owned by Tolegate Builders, LLC; tax account number 125.03-1-41.1 at 1954 Dublin Road, Town of Penfield, consisting of approximately 57.50 acres, owned by Matthew D. Capuano; tax account number 201.04-1-31.1 at Rush

Scottsville Road, Town of Rush, consisting of approximately 53.70 acres, owned by Marie Krenzer; tax account number 201.04-1-32 at Rush Scottsville Road, Town of Rush, consisting of approximately 22.30 acres, owned by Marie Krenzer; tax account number 220.04-1-11 at 1148 Honeoye Falls Five Points Road, Town of Rush, consisting of approximately 20.00 acres, owned by David J. Kyle; and tax account number 201.03-1-12.1 at Rush Scottsville Road, Town of Rush, consisting of approximately 46.00 acres, owned by Darylann Cherry.

- c. Remove 3 parcels (approximately 135 acres) from the Eastern Agricultural District No. 6: tax account number 191.01-1-18.11 at Bridleridge Farms, Town of Pittsford, consisting of approximately 83.96 acres, owned by Bridleridge Farms LLC; tax account number 151.19-1-15.1 at North Main Street, Village of Pittsford, consisting of approximately 45.60 acres, owned by Powers Farm LLC; and tax account number 201.03-1-1.11 at Rush Henrietta Townline Road, Town of Rush, consisting of approximately 5.73 acres, owned by Daniel and Margaret Cornwell.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby approves the modification of Monroe County Agricultural Districts No. 5 and No. 6 with the addition of the parcels of land in the Towns of Chili, Clarkson, Greece, Parma, Sweden, Wheatland, Henrietta, Mendon, Penfield, and Rush listed on Attachment A; and the removal of the parcels in the Towns of Rush and Pittsford, and Village of Pittsford, listed on Attachment A.

Section 2. The Legislature hereby approves the consolidation of District No. 6 into District No. 5, forming Monroe County Agricultural District No. 5.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning and Economic Development Committee; June 23, 2025 - CV: 5-0  
File No. 25-0202

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

## Attachment A

Add 17 parcels (approximately 537 acres) to the Western Agricultural District No. 5: tax account number 159.03-1-9.11 at 816 Ballantyne Road, Town of Chili, consisting of approximately 62.53 acres, owned by Joseph D. & John A. Hellaby; tax account number 028.03-1-20.2 at 2684 Redman Road, Town of Clarkson, consisting of approximately 26.70 acres, owned by JDP Lands, LLC; tax account number 029.03-1-32.11 at 2214 Lake Road, Town of Clarkson, consisting of approximately 5.46 acres, owned by Chad Webster and Antonia Palumbo-Webster; tax account number 053.04-1-1.9 at Ridge Road, Town of Clarkson, consisting of approximately 11.20 acres, owned by Thomas A. and Robert E. Conrow; tax account number 053.04-1-1.8 at Ridge Road, Town of Clarkson, consisting of approximately 10.68 acres, owned by Thomas A. and Robert E. Conrow; tax account number 053.04-1-1.5 at Ridge Road, Town of Clarkson, consisting of approximately 10.27 acres, owned by Thomas A. and Robert E. Conrow; tax account number 028.03-1-23 at 2842 Redman Road, Town of Clarkson, consisting of approximately 59.00 acres, owned by Edward and Sheila Burch; tax account number 033.01-2-29 at 318 Frisbee Hill Road, Town of Greece, consisting of approximately 1.00 acres, owned by Cory and Allisa Gurnett; tax account number 043.03-2-10.115 at 269-289 Parma Center Road, Town of Parma, consisting of approximately 85.22 acres, owned by John B. Martin & Sons LLC; tax account number 072.01-2-23.1 at 4900 Ridge Road, Town of Parma, consisting of approximately 70.00 acres, owned by Norbut Farm 2 LLC; tax account number 031.03-2-62.1 at 892 Burritt Road, Town of Parma, consisting of approximately 14.95 acres, owned by Amanda and Robert Roth; tax account number 084.04-1-6.21 at Sweden Walker Road, Town of Sweden, consisting of approximately 49.51 acres, owned by Randall S. and Margery A. Robb; tax account number 068.01-2-4.1 at 825 West Avenue, Town of Sweden, consisting of approximately 39.20 acres, owned by David Barlow; tax account number 186.04-1-3.121 at 1884 Chili-Scottsville Road, Town of Wheatland, consisting of approximately 30.98 acres, owned by Michelle K. Ingham; tax account number 186.04-1-3.122 at 1886 Chili-Scottsville Road, Town of Wheatland, consisting of approximately 30.98 acres, owned by Jeffrey & Michelle Ingham; tax account number 200.03-1-21.121 at River Road, Town of Wheatland, consisting of approximately 6.40 acres, owned by Tim and Joeelyn Czapranski; and tax account number 200.03-1-21.107 at River Road, Town of Wheatland, consisting of approximately 22.89 acres, owned by Tim and Joeelyn Czapranski.

Add 8 parcels (approximately 288 acres) to the Eastern Agricultural District No. 6: tax account number 188.04-1-36.1 at 411-511 Telephone Road, Town of Henrietta, consisting of approximately 14.29 acres, owned by Todd and William Ladd; tax account number 190.02-1-24.24 at Reeves Road, Town of Henrietta, consisting of approximately 8.77 acres, owned by Walter and Mary Ellen Liss; tax account number 216.02-1-14.1 at Mile Square Road, Town of Mendon, consisting of approximately 65.10 acres, owned by Tolegate Builders, LLC; tax account number 125.03-1-41.1 at 1954 Dublin Road, Town of Penfield, consisting of approximately 57.50 acres, owned by Matthew D. Capuano; tax account number 201.04-1-31.1 at Rush Scottsville Road, Town of Rush, consisting of approximately 53.70 acres, owned by Marie Krenzer; tax account number 201.04-1-32 at Rush Scottsville Road, Town of Rush, consisting of approximately 22.30 acres, owned by Marie Krenzer; tax account number 220.04-1-11 at 1148 Honeoye Falls Five Points Road, Town of Rush, consisting of approximately 20.00 acres, owned by David J. Kyle; and tax account number 201.03-1-12.1 at Rush Scottsville Road, Town of Rush, consisting of approximately 46.00 acres, owned by Darylann Cherry.

Remove 3 parcels (approximately 135 acres) from the Eastern Agricultural District No. 6: tax account number 191.01-1-18.11 at Bridleridge Farms, Town of Pittsford, consisting of approximately 83.96 acres, owned by Bridleridge Farms LLC; tax account number 151.19-1-15.1 at North Main Street, Village of Pittsford, consisting of approximately 45.60 acres, owned by Powers Farm LLC; and tax account number 201.03-1-1.11 at Rush Henrietta Townline Road, Town of Rush, consisting of approximately 5.73 acres, owned by Daniel and Margaret Cornwell.

6.

By Legislators Hughes-Smith and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2025

**ACCEPTING THREE GRANTS FROM NEW YORK STATE ENERGY RESEARCH AND DEVELOPMENT AUTHORITY FOR CLEAN ENERGY COMMUNITIES SUPPORTING PURCHASE OF ELECTRIC VEHICLES AND EQUIPMENT**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$10,000 grant from, and to execute a contract and any amendments thereto with, the New York State Energy Research and Development Authority for the 1 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.

Section 2. The County Executive, or his designee, is hereby authorized to accept a \$125,000 grant from, and to execute a contract and any amendments thereto with, the New York State Energy Research and Development Authority for the period of June 1, 2025 through December 1, 2028 for the 2 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.

Section 3. The County Executive, or his designee, is hereby authorized to accept a \$150,000 grant from, and to execute a contract and any amendments thereto with, the New York State Energy Research and Development Authority for the period of June 1, 2025 through December 1, 2028 for the 3 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.

Section 4. The 2025 operating budget of the Department of Environmental Services is hereby amended by appropriating the sum of \$285,000 into general fund 9300, funds center 8301020000, Climate Initiatives.

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; July 21, 2025 – CV: 6-0  
Ways and Means Committee; July 22, 2025 - CV: 11-0  
File No. 25-0228

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Baynes and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION FOR SNOWMOBILE TRAILS GRANT-IN-AID PROGRAM AND AUTHORIZING CONTRACTS WITH HILTON SNO-FLYERS, INC., WEBSTER RIDGE RUNNERS SNOWMOBILE CLUB, INC., SALMON CREEK SNOWMOBILE CLUB, INC., AND HILL AND GULLY RIDERS, INC. FOR DEVELOPMENT AND MAINTENANCE OF TRAILS**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount up to \$45,098 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2024 through March 31, 2025.

Section 2. The 2025 operating budget of the Parks Department is hereby amended by appropriating the sum of \$45,098 into general fund 9300, funds center 8802010000, Parks Operations Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc. for repair and maintenance of eighty-two (82) miles of trails in an amount up to \$34,304 for the period of April 1, 2024 through March 31, 2025.

Section 4. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc. for repair and maintenance of two (2) miles of trails in an amount up to \$844 for the period of April 1, 2024 through March 31, 2025.

Section 5. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc. for repair and maintenance of seventeen (17) miles of trails in an amount up to \$7,174 for the period of April 1, 2024 through March 31, 2025.

Section 6. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hill and Gully Riders, Inc. for repair and maintenance of eight (8) miles of trails in an amount up to \$2,776 for the period of April 1, 2024 through March 31, 2025.

Section 7. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.

7.2

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation & Education Committee; July 21, 2025 - CV: 5-0

Ways and Means Committee; July 22, 2025 - CV: 11-0

File No. 25-0229

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



By Legislators Baynes and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**AUTHORIZING AGREEMENTS FOR COMMERCIAL EVENTS TO BE HELD IN MONROE COUNTY PARKS IN 2025**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature hereby authorizes agreements to permit commercial use of County park facilities with Silvano D. Orsi/Marsica Holdings, LLC and BX Media Group.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; July 21, 2025 – CV: 5-0  
Ways and Means Committee; July 22, 2025 – CV: 11-0  
File No. 25-0230

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Burgess and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2025

**ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE DEPARTMENT OF  
TRANSPORTATION FOR STATE SUPPORTED CONSOLIDATED LOCAL STREET AND  
HIGHWAY IMPROVEMENT PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept additional funding from the New York State Department of Transportation, in the amount of \$437,285, for the State Supported Consolidated Local Street and Highway Improvement Program, bringing the total funding amount to \$11,297,285.

Section 2. The 2025 operating budget of the Department of Transportation is hereby amended by appropriating the sum of \$437,285 into road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program.

Section 3. Partial funding for this program is included in the 2025 operating budget of the Department of Transportation, road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program. The appropriated amount will adjust the current funding to that established for the program by the NYS approved budget.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; July 22, 2025 - CV: 7-0  
Ways and Means Committee; July 22, 2025 - CV: 11-0  
File No. 25-0231

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Blankley, Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CHURCHVILLE-CHILI  
CENTRAL SCHOOL DISTRICT FOR REIMBURSEMENT TO MONROE COUNTY  
SHERIFF'S OFFICE SCHOOL RESOURCE PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Churchville-Chili Central School District in an amount not to exceed \$132,415 for reimbursement to the Monroe County Sheriff's School Resource Program for the period of September 1, 2025 through June 30, 2026, with the option to renew for two (2) additional one-year terms at amounts to be agreed to by the parties, but in no case less than \$132,415 per year.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 21, 2025 - CV: 5-0  
Public Safety Committee; July 22, 2025 - CV: 10-1  
Ways and Means Committee; July 22, 2025 - CV: 11-0  
File No. 25-0232

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Blankley, Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**AUTHORIZING INTERMUNICIPAL AGREEMENT WITH RUSH-HENRIETTA CENTRAL SCHOOL DISTRICT FOR PURCHASE OF FUEL FOR VEHICLES OF MONROE COUNTY SHERIFF'S OFFICE**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Rush-Henrietta Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of October 1, 2025 through September 30, 2026, with the option to renew for three (3) additional one-year periods, at the rate of ten cents (\$.10) per gallon above the New York State contract price.

Section 2. Funding for this contract is included in the 2025 operating budget of the Sheriff's Office, general fund 9001, funds center 3803030000, Sheriff Road Patrol B Zone, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 21, 2025 - CV: 5-0  
Public Safety Committee; July 22, 2025 - CV: 11-0  
Ways and Means Committee; July 22, 2025 - CV: 11-0  
File No. 25-0233

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

12.

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_ OF 2025

**ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES PURSUANT TO RAISE THE AGE LEGISLATION**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$3,117,673 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services pursuant to Raise the Age legislation for the period of April 1, 2024 through March 31, 2025.

Section 2. The 2025 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, is hereby amended by appropriating the sum of \$597,398 into general fund 9300, funds center 2403020100, Juvenile Services Family Division.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; July 22, 2025 - CV: 11-0  
Ways and Means Committee; July 22, 2025 - CV: 11-0  
File No. 25-0234

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Long and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2025

**ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR DISTRICT ATTORNEY'S OFFICE, OFFICE OF THE SHERIFF, AND DEPARTMENT OF PUBLIC SAFETY, OFFICE OF PROBATION – COMMUNITY CORRECTIONS, FOR STATEWIDE TARGETED REDUCTIONS IN INTIMATE PARTNER VIOLENCE INITIATIVE**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$794,999 grant from, and to execute contracts and any amendments thereto with, the New York State Division of Criminal Justice Services for the Statewide Targeted Reductions in Intimate Partner Violence Initiative for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections, for the period of March 1, 2025 through March 31, 2026.

Section 2. The 2025 operating budget of the District Attorney's Office is hereby amended by appropriating the sum of \$264,999 into general fund 9300, funds center 2505020000, Domestic Violence Bureau.

Section 3. The 2025 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$290,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 4. The 2025 operating budget of the Department of Public Safety, Office of Probation – Community Corrections is hereby amended by appropriating the sum of \$240,000 into general fund 9300, funds center 2403050000, Special Services Intensive Supervision.

Section 5. The County Executive, or his designee, is hereby authorized to create one (1) new Special Assistant District Attorney position, Group 21 and one (1) new Deputy Sheriff Investigator position, Group 72.

Section 6. Partial funding for this grant is included in the 2025 operating budget of the Monroe County Sheriff's Office, general fund 9001, funds center 3803010000, Police Bureau Administration. The appropriated amount will adjust the current funding to that established by the grant.

Section 7. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

13.2

Public Safety Committee; July 22, 2025 - CV: 11-0  
Ways and Means Committee; July 22, 2025 - CV: 11-0  
File No. 25-0235

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2025

**CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE TOWN OF HAMLIN**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized to cancel certain Monroe County taxes as set forth and levied against the following properties:

<u>Town/Village</u>	<u>Tax Account</u>	<u>Year</u>	<u>Amount Currently Due</u>	<u>Amount Corrected Tax</u>	<u>Amount of Taxes To Be Cancelled</u>
Town of Hamlin	021.01-2-4.1	2025	\$ 7,878.57	\$ 1,282.85	\$ 6,595.72
Town of Hamlin	021.01-4-1	2025	\$ 6,856.73	\$ 1,088.08	\$ 5,768.65
					\$ 12,364.37

Following are the assessed owners:

<u>Tax Account Number</u>	<u>Name and Mailing Address</u>
021.01-2-4.1	Larry Zugehoer 505 Swamp Rd Brockport, NY 14420
021.01-4-1	Denee Forbes 12 Hamlin Parma TL Rd Hamlin, NY 14468

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$12,364.37.

Section 3. The Director of Finance - Chief Financial Officer is authorized to levy the following amount against the following accounts:

Monroe County	\$2,143.47
County Services	\$304.03
Town of Hamlin	\$982.39
Hamlin Morton Walker Fire District	\$481.68
Brockport Central School District	\$8,361.79
Hamlin Town Light District	<u>\$91.01</u>
	\$12,364.37

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.



14.2

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; July 22, 2025 - CV: 11-0  
File No. 25-0236

ADOPTION: DATE: \_\_\_\_\_

VOTE: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: \_\_\_\_\_

VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_

DATED: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

**REFUND OF CERTAIN MONROE COUNTY TAXES LEVIED AND COLLECTED AGAINST PROPERTY IN TOWNS OF CHILI AND PERINTON**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A portion of the Monroe County taxes in the following amounts shall be refunded:

<u>Year</u>	<u>Amount</u>	<u>City or Town</u>	<u>Tax Acct No.</u>	<u>Refunded To:</u>
2025	\$4,031.20	Town of Chili	144.08-1-6.4	Hubbard Spring HDFC Inc 150 French Rd Rochester, NY 14618
2025	\$66,871.29	Town of Perinton	153.05-1-13.111	4646 Nine Mile Point Rd LLC 4646 Nine Mile Point Rd Fairport, NY 14450

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the total sum of \$70,902.49 payable to the above named person(s) in the above listed amount.

Section 3. The following amount shall be levied against the following account:

<u>Accounts</u>	<u>Amounts</u>
Monroe County	\$46,077.58
County Services	\$3,816.00
Town of Perinton	\$13,902.49
Perinton Fire Protection	\$2,681.06
Chili Fire Protection	\$2,765.57
Perinton Ambulance	\$394.16
CHS Ambulance	\$112.48
Chili Consolidation Drain	\$249.08
Chili Consolidation Light #1	<u>\$904.07</u>
	<u>\$70,902.49</u>

Section 4. The Application for Refund of Real Property Taxes, and duplicate copies thereof, for the tax account number set forth in Section 1 hereof, are hereby marked approved, and the amount of the refund set forth in Section 1 hereof are hereby entered on each such application and duplicate copy thereof.

Section 5. The Director of Real Property Tax Services is hereby authorized to mail to the applicant the duplicate copy of each application that has been marked approved.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; July 22, 2025-CV: 11-0  
File No. 25-0237

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

ACTION BY COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_

VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**AMENDING RESOLUTION 74 OF 2022 ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES AND EXTENDING TIME PERIOD FOR UPSTATE FAMILY DEFENSE (CHILD WELFARE) QUALITY IMPROVEMENT AND CASELOAD REDUCTION GRANT**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 74 of 2022 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed ~~\$500,000~~ \$1,250,000 from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Office of the Monroe County Conflict Defender Upstate Family Defense (Child Welfare) Quality Improvement and Caseload Reduction Grant for the period of January 1, 2022 through December 31, ~~2024~~ 2027.

Section 2. The 2025 operating budget of the Department of Public Safety, Office of the Conflict Defender, is hereby amended by appropriating the sum of \$750,000 into general fund 9300, funds center 2402010000, Conflict Defender.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; July 22, 2025 - CV: 11-0  
Ways and Means Committee; July 22, 2025 - CV: 11-0  
File No. 25-0238

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~

17.

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**AUTHORIZING CHANGE OF CLASSIFICATION IN SHERIFF'S TABLE OF ORGANIZATION OF ONE (1) FULL TIME OFFICER WELLNESS CLINICIAN (GROUP 16) TO TWO (2) PART TIME WELLNESS CLINICIANS**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to change a classification in the Sheriff's Table of Organization from one (1) full time Officer Wellness Clinician position to two (2) part time Officer Wellness Clinician (group 16) positions.

Section 2. Funding for this position is included in the 2025 operating budget of the Sheriff's Office, fund 9001, funds center 3801010000, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; July 22, 2025 – CV: 11-0  
Ways & Means Committee; July 22, 2025 – CV: 11-0  
File No. 25-0239

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Blankley, Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**AUTHORIZING INTERMUNICIPAL AGREEMENT WITH TOWN OF GREECE FOR POLICE TACTICAL TEAM COOPERATION WITH MONROE COUNTY SHERIFF'S OFFICE**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to enter into an intermunicipal agreement, and any amendments thereto, with the Town of Greece for police tactical team cooperation with the Monroe County Sheriff's Office for the period of August 13, 2025 through August 12, 2028, with the option to renew for three (3) additional one-year terms.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 21, 2025 - CV: 5-0  
Public Safety Committee; July 22, 2025 - CV: 10-1  
Ways and Means Committee; July 22, 2025 - CV: 11-0  
File No. 25-0240

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**AUTHORIZING CREATION OF RADIOLOGICAL AND CHEMICAL OFFICER IN  
DEPARTMENT OF PUBLIC SAFETY**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature hereby authorizes the creation of one (1) Radiological and Chemical Officer, Group 17, in the Department of Public Safety.

Section 2. Funding for this position is included in the 2025 operating budget of the Department of Public Safety, general fund 9300, funds center 2408030200, Radiological/Shelter.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; July 22, 2025 – CV: 11-0  
Ways & Means Committee; July 22, 2025 – CV: 11-0  
File No. 25-0241

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Blankley, Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER FOR  
SUPPORT OF ROCHESTER SCHOOL BUS SAFETY PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to support the review and certification of video evidence for the City's school bus safety program.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 21, 2025 - CV: 5-0

Public Safety Committee; July 22, 2025 - CV: 11-0

Ways and Means Committee; July 22, 2025 - CV: 11-0

File No. 25-0242

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

21:

By Legislators Baynes and Maffucci

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2025

**PROVIDING THAT RESOLUTION (INTRO. NO. 298 OF 2025), ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2025-2026 OPERATING BUDGET," BE LIFTED FROM THE TABLE**

BE IT MOVED, that Resolution (Intro. No. 298 of 2025), entitled "APPROVING MONROE COMMUNITY COLLEGE'S 2025-2026 OPERATING BUDGET," be lifted from the table.

File No. 25-0243

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_



22.1

By Legislators Baynes and Maffucci

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2025

**PROVIDING THAT RESOLUTION (INTRO. NO. 298 OF 2025), ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2025-2026 OPERATING BUDGET," BE ADOPTED**

BE IT MOVED, that Resolution (Intro. No. 298 of 2025), entitled "APPROVING MONROE COMMUNITY COLLEGE'S 2025-2026 OPERATING BUDGET," be adopted.

File No. 25-0243

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

22.8

By Legislators Baynes and Maffucci

Intro. No. 298

RESOLUTION NO. \_\_\_\_ OF 2025

**APPROVING MONROE COMMUNITY COLLEGE'S 2025-2026 OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2025 through August 31, 2026, in the amount of \$120,600,000 and a sponsor contribution by the County of Monroe in the amount of \$21,550,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 25-0243

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Barnhart and Baynes

23.1

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**CONFIRMING APPOINTMENTS TO MONROE COMMUNITY COLLEGE BOARD OF TRUSTEES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Article 126, Section 6306 of the Education Law of New York State and Section C7-3 of the Monroe County Charter, the following appointments to the Monroe Community College Board of Trustees are hereby confirmed:

- Honorable John B. Baynes, as a member of the Monroe County Legislature, 52 Westwood Dr, East Rochester, NY 14445, for a term to commence immediately and expire on June 30, 2032.
- Ms. Tashanda Thomas, PHR, SHRM-CP, 27 Fairview Ave, Rochester, NY 14619, for a term to commence immediately and expire on June 30, 2032.

Section 2. This resolution shall take effect immediately.

Matter of Urgency  
File No. 25-0266

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

**Tashanda Thomas, PHR, SHRM-CP**[tashandathomas@yahoo.com](mailto:tashandathomas@yahoo.com)

(585) 305-9064

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**EXECUTIVE SUMMARY**

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Dedicated Human Resources Executive with 15+ years of experience. A trusted, insightful business partner with expertise in all areas of human resources, including management, compensation and benefits, organizational development, employee relations, talent acquisition, policy design, critical metrics, and relationship building. Recognized as an inclusive thought leader, engaged with stakeholders and leadership to understand and shape human resources priorities and drive growth-oriented initiatives.

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**EDUCATION, CERTIFICATIONS & AWARDS**

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**St. John Fisher University, Rochester, NY****Bachelor of Management****Minor, Human Resource Management****Monroe Community College, Rochester, NY****Associates of Business Administration****St. John Fisher University, Rochester, NY****Board Leadership Seminar Series****University of South Florida, Tampa, FL****Diversity, Equity, and Inclusion in the Workplace****Dale Carnegie, Rochester, NY****Skills For Success****United Way of Greater Rochester and The Finger Lakes, Rochester, NY****African American Leadership Development Program (AALDP) Graduate****Professional in Human Resources (PHR)****SHRM Certified Professional (SHRM-CP)**

2025 Rochester Business Journal Circle of Excellence Honoree

2024 Monroe Community College Alumni Hall of Fame Honoree

2023 NHRA Human Resources Executive of The Year Honoree

2023 OnCon Icon Top 50 Human Resources Professional Award Winner

2022 Rochester Business Journal Women of Excellence Honoree

2022 ATHENA International Young Professional Award Finalist

2020-21 National Human Resources Association Making an Impact Award Winner

2020 St. John Fisher University Ten Under 10 Honoree  
 2019 Greater Rochester Chamber of Commerce IGNITE Future Leaders Award Finalist  
 2018 Rochester Business Journal Forty under 40 Honoree

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## PROFESSIONAL EXPERIENCE

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### **Foodlink**

**Senior Vice President, Chief People and Culture Officer,** August 2024- Currently

#### *Strategic Leadership*

- Manage, mentor, and coach direct reports in setting performance standards and providing individualized professional development plans.
- Provide strategic counsel and advice to the CEO on organizational design and growth.
- Play an active role in the strategic deliberations of the senior leadership team.
- Provide strategic direction for the annual budget and leadership over payroll, fringe, and professional development budgets, as well as related financial management and reporting.

#### *Human Resources*

- Lead and develop strategies for all HR matters, including compensation and benefits.
- Develop comprehensive recruitment and retention plans to meet staffing needs and promote DEI
- Resolve employee relations issues
- Provide advice and guidance to management on labor relations matters.
- Manage relationships with external vendors and community partners for recruiting, benefits, and other purposes.
- Leads internal retirement committee 401(k) and board HR Committee
- Oversight of bi-weekly payroll process and annual payroll-related requirements.

#### *Compliance*

- Ensures compliance with federal and state employment laws
- Ensures compliance with worker's comp and safety programs
- Develop, implement, and maintain policies and procedures to support effective, inclusive, fair, and consistent management of staff throughout the organization.
- Oversee employee engagement strategies and the implementation of learning & development programs.

### **WXXI, THE LITTLE THEATRE, CITY MAGAZINE**

**Chief Human Resources Officer,** January 2020- July 2024

- Lead a People Operations team responsible for the operations of the Human Resources department.
- Develop and implement HR strategies that support the organization's objectives and foster a positive workplace culture that aligns with the mission, vision, and values.

- Create and implement a comprehensive and lean human resource strategy and infrastructure that best positions the company to attract, retain, develop, and empower quality talent at all levels to achieve outstanding performance and prepare for continued growth.
- Function as a strategic business partner to the executive/senior management team regarding key organizational and management issues.
- Partner with the CEO and executive leadership team to ensure cultural alignment with the organization's strategic plan.
- Partner with the executive management team to establish a sound management succession plan that corresponds to the strategy and objectives of the organization.  
Handle internal employee relations issues and unemployment/harassment claims and represent the agency at Department of Labor & Employment hearings when necessary.
- Monitor and advise managers and supervisors on the progressive discipline process. Handle the implementation of performance improvement plans with non-performing employees.
- Lead the design and implementation of the performance review process, including goal setting and ongoing feedback mechanisms.
- Review, guide, and approve management recommendations for employment terminations.
- Foster professional development and facilitate training programs to enhance employee skills and career growth.
- Conduct research and analysis of organizational trends, including reviewing reports and metrics from the organization's human resource information system (HRIS) or talent management system.
- Monitor and ensure compliance with federal, state, and local employment laws and regulations and recommended best practices; review and modify policies and procedures to maintain compliance.
- Work with agency Brokers to obtain cost-effective, employee-serving benefits; monitor local and national benefits environment for options and cost savings.
- Developed an effective onboarding and new hire orientation, which includes 90-day and six-month check-ins.
- Conduct stay and exit interviews to improve the culture/work environment in the agency to ensure employee satisfaction and retention.
- Work closely with the Finance team on payroll, retirement, and benefit-related matters, including approving all monthly benefits billing to ensure the accuracy of payments.
- Partner with the CFO to ensure a competitive total rewards strategy that aligns with the company's strategic plan to attract, hire, develop, and retain talent.
- Work with the Executive Leadership team to provide organizational updates to the Board of Directors.
- Identify and address HR trends, challenges, and opportunities to drive organizational growth.
- Chair of the Diversity, Equity, and Inclusion Council, providing strategic direction for training initiatives that build a climate of diversity, equity, inclusion, and belonging designed to increase awareness and support of equity and inclusion values.
- Manage the Internship and Job Shadowing program to introduce students to Public Media.
- Oversee the employee recognition programs: staff appreciation, rewarding high-performing employees, and summer social events.

23.5

## **ROCHESTER REGIONAL HEALTH**

### **Human Resources Operations Manager, September 2018- December 2019**

- Provide strategic and tactical support and direction to the client group leadership on HR and business-related issues that optimize business performance.
- Partner with Rochester Regional Health leaders and employees to provide HR Policy guidance and interpretation.
- Advise leadership regarding performance management and appropriate resolution of employee relation issues.
- Conduct fact-finding and formal investigations to address allegations of policy violations and workplace misconduct and provide advice on appropriate outcomes.
- Collaborate with HR Team to update policies, procedures, and practices affecting the broader Health System to improve departmental operations.
- Provide strategic advice on operational restructuring and facilitate all aspects of the Reduction in Force policy.
- Ensure compliance with all Rochester Regional Health policies, practices, and ethical standards.
- Ensure compliance with applicable labor and employment laws in HR-related activities and problem resolution to mitigate litigation risk.
- Conduct and document exit interviews to understand turnover trends.
- Participate in collective bargaining and other labor relations activities for assigned client groups.
- Provide day-to-day performance management guidance to management (coaching, counseling, career development, disciplinary actions, etc.)
- Work closely with management and employees to improve employee engagement, build morale, and increase productivity and retention.

## **IBERO AMERICAN ACTION LEAGUE**

### **Director of Human Resources, June 2015- September 2018**

- Guide and manage the entire company's Human Resources services, policies, and programs (Recruiting, Onboarding, Performance Management, Training & Development, Benefits, Compensation, Labor Relations, Compliance, Strategic Planning, Safety, and Facilities).
- Oversee and manage the work of reporting Human Resources staff and encourage the ongoing development of the Human Resources staff.
- Handle internal employee relations issues, unemployment/harassment claims and represent the agency at Department of Labor and Employment hearings when necessary.
- Review, guide, and approve management recommendations for employment terminations.
- Monitor and advise managers and supervisors on the progressive discipline process. Monitor the implementation of a performance improvement plan with non-performing employees.
- Keep the CEO and the executive team informed of significant problems that jeopardize achieving company goals and those that are not addressed adequately at the line management level.
- Review the Employee Handbook and update/revise it as necessary.

- Draft and implement all agency policies and procedures related to employee performance, compensation, benefits, dress code, attendance, safety, and other necessary notices.
- Ensure 403(b) retirement plan complies with various rules and regulations. Process all loan requests initiated by eligible employees.
- Oversee Payroll and assist with maintaining the timekeeping system.
- Reconcile monthly billing to ensure the accuracy of payments.
- Handle the Performance Management process and work with supervisors on ninety-day, six month and yearly evaluations.
- Work with the executive team and directors on training needs and succession planning.
- Coach department supervisors on proper recruitment and interview techniques.
- Worked with the CFO to establish the company wage and salary structure, pay policies, and oversaw the variable pay systems within the company, including bonuses and raises.
- Lead competitive market research to establish pay practices and pay bands that help to recruit and retain staff.
- Conduct stay and exit interviews to improve the culture/work environment in the agency to ensure employee satisfaction and retention.
- Develop job announcements and job descriptions in collaboration with management.
- Lead company compliance with all existing labor and government reporting requirements, including any related to the Equal Employment Opportunity (EEO), the Americans With Disabilities Act (ADA), Affirmative Action, the Family and Medical Leave Act (FMLA), Employee Retirement Income Security Act (ERISA), the Department of Labor, worker compensation, the Occupational Safety and Health Administration (OSHA), and so forth
- Work with agency Brokers to obtain cost-effective, employee-serving benefits; monitor local and national benefits environment for options and cost savings.
- Lead the development of benefit orientations and other benefits training.
- Chair of the Safety and Wellness Committee.

## **THE DIMARCO GROUP**

### **Hiring Specialist, October 2013-June 2015**

- Work closely with the HR Manager on all benefits administration, including 401K, medical, dental, vision, FSA, and Voluntary benefits (STD, LTD, Life, AD&D), ensuring that we comply with all state and federal laws and handle the open enrollment process.
- Work with managers and employees on all employee relations matters and the performance management process.
- Process weekly payroll for Dimarco Constructors and JDB Builders.
- Assist with supervising administrative staff (receptionist, file clerks, Interns).
- Handle the recruitment process: post positions on various sites, review resumes, conduct phone screens, face to face interviews, and prepare offer packages for NY and PA locations.
- Deliver exceptional service working with external applicants through the interview and hiring process.
- Work with senior management across the DiMarco Group and Admar Supply to acquire high caliber and qualified candidates to meet our business objectives and bring long-term value to our organization.



- Handle the development/revision of job descriptions/job postings to ensure that all positions meet the hiring managers' needs and the organization's business objectives.
- Maintain an inventory of all applicants and prepare regular reports on hiring/onboarding metrics.
- Create and maintain a continual/active flow of candidates by utilizing advanced internet searching skills, cold calling, networking, database mining, referrals, and other highly advanced recruitment techniques for current and future open positions.
- Attend career fairs, professional association events, college recruitment activities, and company meetings to build a candidate pipeline.
- Handle diversity outreach opportunities to promote EEO/VETS/ADA.
- Complete reference checks and review with hiring managers to ensure that all candidates meet the highest standards for quality and dependability.
- Handle the background check process, and coordinate and arrange all pre-employment requirements: drug testing, pre-employment physicals, and breath alcohol testing.
- Handle the onboarding process for all new hires and conduct exit interviews.
- Educate hiring managers on behavioral-based interviewing protocols and best practices.

#### **THE URBAN LEAGUE OF ROCHESTER,**

##### **Human Resources Coordinator, January 2007-December 2012**

- Oversee all HR functions (recruiting, onboarding, performance management, benefits, compensation, labor relations, compliance, and strategic planning).
- Recruiting: Posted positions on various sites, attended job fairs, screened resumes, conducted telephone and face-to-face interviews, responded to applicants on hiring status, and offered positions.
- Managed all benefits administration, including 403B, 401K, medical, dental, vision, FSA, and Voluntary benefits (STD, LTD, Life, AD&D), ensuring that ULR complies with all state and federal laws.
- Processed all background checks for new hires, including RBA, OPWDD (Office for People with Developmental Disabilities), and the NYS Central Registry.
- Verified previous employment, references, and degrees for all new hires.
- Met with Brokers to review and analyze insurance carrier reports and statements for accuracy. Conducted the open enrollment process, handled all employee benefit questions, and handled all benefit disputes with carriers.
- Processed & Submitted all FMLA, Workers Comp, Unemployment & NYS Disability Forms/Claims.
- Ensured compliance with HIPPA, COBRA, and ERISA regulations.
- Managed employee disputes and day-to-day employee relations.
- Updated the employee handbook, HR policies and procedures, job descriptions, and performance evaluations as needed.
- Served as Liaison on the Compliance & Safety Committee
- Facilitated agency-wide staff meetings.
- Reported to the HR Committee on agency updates and changes related to HR.
- Investigated employee claims (Sexual Harassment & Discrimination).

- 
- Represented ULR at personnel-related hearings and investigations (unemployment, department of labor).
  - Provided HR support and Interface with Urban League employees in areas such as Employee Relations, Status Changes, Conflict Resolution, and Career Planning.
  - Managed the HR budget to ensure cost-effective spending.
  - Completed EEO-1 form every year.
  - Coordinator for the United Way Campaign, and reached our agency goal each year.

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#### MEMBERSHIPS/COMMUNITY INVOLVEMENT

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Willow Domestic Violence Center Board Chair  
Urban League of Rochester Board Member  
City of Rochester Civil Service Commissioner  
St. John Fisher College Alumni Board Member  
YMCA HR Committee Member

By Legislators Barnhart and Baynes

24.

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**CONFIRMING APPOINTMENT TO THE MONROE COUNTY WATER AUTHORITY**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Section 1095 of the Public Authorities Law the following appointment to the Monroe County Water Authority is hereby confirmed:

- Hon. David Long for a term to begin immediately and expire on December 31, 2027.

Section 2. This resolution shall take effect immediately.

Matter of Urgency  
File No. 25-0267

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

Intro No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2025

**2025 MONROE COUNTY LEISURE FOR LESS WEEK PRICE REDUCTION**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1: The 2025 Operating Budget, Parks Fees, Golf Fees is hereby amended to reduce Weekdays – 9 holes to \$11.00; Weekends – 9 holes to \$12.00; Weekdays – 18 holes to \$14.00; Weekends – 18 holes to \$15.00; Permit Play – 9 holes to \$7.00; and Permit Play – 18 holes to \$8.00 for the days of September 1 through September 7, 2025.

Section 2: The 2025 Operating Budget, Parks Fees, Golf Cart Fees is hereby amended to reduce 9 Holes Only to \$6.00 and 18 Holes Only to \$13.00 for the days of September 1 through September 7, 2025.

Section 3: The 2025 Operating Budget, Parks Fees, Golf Club Rentals is hereby amended to reduce Junior Clubs to \$2.00/\$5.00 and Men's and Women's Clubs to \$5.00/\$11.00 for the days of September 1 through September 7, 2025.

Section 4: The 2025 Operating Budget, Parks Fees, Seneca Park Zoo Fees is hereby amended to reduce April-October Adults to \$11.00/person; Senior Citizens to \$10.00/person; and Youth to \$9.00/person for the days of September 1 through September 7, 2025.

Section 5: The 2025 Operating Budget, Public Health – Environmental Health 2025 Fees and Charges is hereby amended to reduce Temporary Food Service Establishments, Per Booth/Site for High/Medium Risk Facility for One Day Events; 2-3 Day Events; and 4-14 day Events to \$0 for the days of September 1 through September 7, 2025.

Section 6: The 2025 Operating Budget, Public Health – Environmental Health 2025 Fees and Charges is hereby amended to reduce Temporary Food Service Establishments, Per Booth/Site for Low Risk Facility per Event to \$0 for the days of September 1 through September 7, 2025.

Section 7: The 2025 Operating Budget, Public Health – Environmental Health 2025 Fees and Charges is hereby amended to reduce Temporary Food Service Establishments, Applications Less Than Ten Days Prior to Event to \$0 for the days of September 1 through September 7, 2025.

Section 8: This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 25-0269

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Referral</b>	<b>R25-0268.pdf</b>	<b>Referral Letter</b>
📎	<b>Resolution</b>	<b>ITEM_1.pdf</b>	<b>Resolution</b>



# Office of the County Executive Monroe County Legislature

August 11, 2025

To the Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>	
No.	<u>250268</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	<b>-L</b>

**Subject: Enacting a Local Law Amending Chapter 286 of the General Local Laws of the Administrative Code of Monroe County Entitled "Junior Deer Hunting Pilot Program"**

Honorable Legislators:

In 2021, this Honorable Body enacted a local law pursuant to Environmental Conservation Law 11-0935 that created a Junior Deer Hunter Pilot Program. Prior to the adoption of the 2021-22 New York State Budget, the minimum age for a junior hunter to hunt deer with a firearm or crossbow with adult supervision was fourteen (14). Section 11-0935 of the Environmental Conservation Law allows counties to create pilot programs for twelve- and thirteen-year-olds and has now been extended through December 31, 2030. This local law would make it so Monroe County would not have to continuously pass legislation each time New York State extends the program. The Junior Deer Hunter Pilot Program offers an opportunity for young outdoor enthusiasts to engage in one of New York State's most popular recreational activities. With hunting being a significant part of the state's cultural and ecological landscape, extending this program would ensure that young hunters receive the proper guidance and education from experienced adults. This would not only enhance their skills but also instill a deep respect for wildlife conservation and safety, developing a new generation of responsible hunters.

By indefinitely extending the Junior Deer Hunter Pilot Program, we can continue to provide young hunters with invaluable hands-on experience that cannot be replicated in a classroom setting. The mentorship from seasoned hunters helps young participants learn essential skills such as tracking, patience, and ethical hunting practices. These skills are not only crucial for hunting but also teach valuable life lessons about responsibility, respect for nature, and the importance of conservation efforts.

Safety is a paramount concern, and the structured environment of the Junior Deer Hunter Pilot Program ensures that all participants are taught the necessary safety protocols and ethical standards. The program includes comprehensive safety measures and supervised hunting experiences, reducing the risk of accidents and promoting a culture of safety among young hunters. Extending the program will allow more young people to learn these critical safety practices in a controlled and supportive environment.

Finally, extending the Junior Deer Hunter Pilot Program aligns with broader conservation and wildlife management goals. By fostering an appreciation for hunting and wildlife management

at a young age, the program helps ensure the long-term sustainability of New York's diverse ecosystems. Participants learn about the balance between wildlife populations and their habitats and how responsible hunting practices contribute to this balance. This educational component is crucial for developing informed and conscientious hunters who will continue to support and advocate for conservation efforts throughout their lives.

**The specific legislative actions required are:**

- 1) Schedule and hold a public hearing on the proposed Local Law.
- 2) Adopt the Local Law as attached.

This is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environment Quality Review Act. This action will have no impact on the revenues or expenditures of the current Monroe County budget.

We ask that this referral be deemed a Matter of Urgency so that a public hearing may be held at the September 9 meeting of the Legislature for final passage by your Honorable Body before deer hunting season begins on September 27.

Respectfully Submitted,



Adam J. Bello  
Monroe County Executive



Michael Yudelson  
Majority Leader  
District 13



Steve Brew  
Republican Leader  
District 12



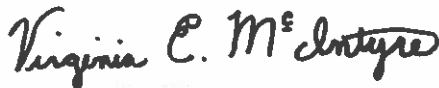
Blake Keller  
Monroe County Legislator  
District 1



Jackie Smith  
Monroe County Legislator  
District 2



Tracy DiFlorio  
Monroe County Legislator  
District 3



Virginia McIntyre  
Monroe County Legislator  
District 4



Richard B. Milne  
Monroe County Legislator  
District 5



Sean McCabe  
Monroe County Legislator  
District 6



Kirk Morris  
Monroe County Legislator  
District 7



Mark Johns  
Monroe County Legislator  
District 8



Paul Dondorfer  
Monroe County Legislator  
District 9



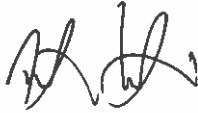
Howard Maffucci  
Monroe County Legislator  
District 10



John B. Baynes  
Monroe County Legislator  
District 11



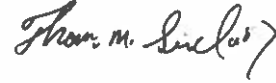
Susan Hughes-Smith  
Monroe County Legislator  
District 14



Frank Ciardi  
Monroe County Legislator  
District 15



Dave Long  
Monroe County Legislator  
District 16



Tom Sinclair  
Monroe County Legislator  
District 19



Robert Colby  
Monroe County Legislator  
District 20



Santos Cruz  
Monroe County Legislator  
District 21



Mercedes Vazquez Simmons  
Monroe County Legislator  
District 22



Albert Blankley  
Monroe County Legislator  
District 24



Rose Bonnick  
Monroe County Legislator  
District 27



Ricky Frazier  
Monroe County Legislator  
District 28



By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_

LOCAL LAW NO. \_\_\_\_ OF 2025

**ENACT A LOCAL LAW AMENDING CHAPTER 286 OF THE GENERAL LOCAL LAWS OF  
MONROE COUNTY ENTITLED "JUNIOR DEER HUNTING PILOT PROGRAM"**

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Chapter 286 of the General Local Laws of Monroe County is hereby amended as follows:

**§ 286-2 Legislative intent.** The intent of this Local Law is to authorize Monroe County to permit 12- and 13-year-old individuals to participate in the new hunting opportunities pursuant to Environmental Conservation Law § 11-0935. The enacted 2021-2022 New York State Budget included a pilot program expanding the opportunity for young hunters, aged 12 and/or 13, to hunt with firearms and crossbow through 2023 if a County authorizes such participation in the pilot program within their municipality via local law and this provision was later extended ~~through 2025~~. Monroe County's hunters are a large and important part of our community and this opportunity would allow adult hunters the ability to introduce and teach the proper values and ethics of hunting to the next generation. In addition, teaching such safe, proper and lawful hunting methods to young people will provide a rewarding and productive experience while providing food to families across the area and contributing to deer population control efforts.

**§ 286-3 Authorizing pilot program in Monroe County.** Pursuant to Section 11-0935 of the New York State Environmental Conservation Law, Monroe County hereby authorizes participation in the temporary pilot program to allow a hunting license holder who is twelve or thirteen years of age to hunt deer with a crossbow, rifle, shotgun, or muzzle-loading firearm through ~~2025~~ the periods of time prescribed by the State, including any extensions of time hereinafter enacted by New York State.

Section 2. The Clerk of the Legislature shall notify the New York State Department of Environmental Conservation upon final adoption of this local law in accordance with Section 11-0935 of the New York State Environmental Conservation Law.

Section 3. This local law shall take effect after filing with the Secretary of State pursuant to Section 27 of New York Municipal Home Rule Law.

Added language is underlined

Deleted language is ~~stricken~~

Matter of Urgency  
File No. 25-\_\_\_\_.LL

ENACTED: Date: \_\_\_\_\_, 2025 Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF LOCAL LAW: \_\_\_\_\_

By Legislators Barnhart and Baynes

Intro. No. \_\_\_\_

LOCAL LAW NO. \_\_\_\_ OF 2025

**ENACT A LOCAL LAW AMENDING CHAPTER 286 OF THE GENERAL LOCAL LAWS OF MONROE COUNTY ENTITLED "JUNIOR DEER HUNTING PILOT PROGRAM"**

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Chapter 286 of the General Local Laws of Monroe County is hereby amended as follows:

**§ 286-2 Legislative intent.** The intent of this Local Law is to authorize Monroe County to permit 12- and 13-year-old individuals to participate in the new hunting opportunities pursuant to Environmental Conservation Law § 11-0935. The enacted 2021-2022 New York State Budget included a pilot program expanding the opportunity for young hunters, aged 12 and/or 13, to hunt with firearms and crossbow through 2023 if a County authorizes such participation in the pilot program within their municipality via local law and this provision was later extended ~~through 2025~~. Monroe County's hunters are a large and important part of our community and this opportunity would allow adult hunters the ability to introduce and teach the proper values and ethics of hunting to the next generation. In addition, teaching such safe, proper and lawful hunting methods to young people will provide a rewarding and productive experience while providing food to families across the area and contributing to deer population control efforts.

**§ 286-3 Authorizing pilot program in Monroe County.** Pursuant to Section 11- 0935 of the New York State Environmental Conservation Law, Monroe County hereby authorizes participation in the temporary pilot program to allow a hunting license holder who is twelve or thirteen years of age to hunt deer with a crossbow, rifle, shotgun, or muzzle-loading firearm through 2025~~the periods of time prescribed by the State, including any extensions of time hereinafter enacted by New York State.~~

Section 2. The Clerk of the Legislature shall notify the New York State Department of Environmental Conservation upon final adoption of this local law in accordance with Section 11-0935 of the New York State Environmental Conservation Law.

Section 3. This local law shall take effect after filing with the Secretary of State pursuant to Section 27 of New York Municipal Home Rule Law.

Mater of Urgency  
File No. 25-0268.LL

ENACTED: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~

1.



**ATTACHMENTS:**

	Description	File Name	Type
📎	Resolution	ITEM_2.pdf	Resolution

2.

By Legislators Barnhart and Baynes

Intro. No. \_\_\_\_\_

MOTION NO. \_\_\_\_\_ OF 2025

**PROVIDING THAT LOCAL LAW (INTRO. NO. \_\_\_\_\_ OF 2025), ENTITLED "AMENDING CHAPTER 286 OF THE GENERAL LOCAL LAWS OF MONROE COUNTY ENTITLED 'JUNIOR DEER HUNTING PILOT PROGRAM'" BE TABLED**

BE IT MOVED, that Local Law (Intro. No. \_\_\_\_\_ of 2025), entitled, "AMENDING CHAPTER 286 OF THE GENERAL LOCAL LAWS OF MONROE COUNTY ENTITLED 'JUNIOR DEER HUNTING PILOT PROGRAM,'" be tabled.

File No. 25-0268.LL

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_



**ATTACHMENTS:**

	Description	File Name	Type
📎	Resolution	ITEM_3.pdf	Resolution

By Legislators Barnhart and Baynes

Intro. No. \_\_\_\_\_

LOCAL LAW NO. \_\_\_\_\_ OF 2025

**FIXING A PUBLIC HEARING ON LOCAL LAW (INTRO. NO. \_\_\_\_ OF 2025), ENTITLED  
"AMENDING CHAPTER 286 OF THE GENERAL LOCAL LAWS OF MONROE COUNTY  
ENTITLED 'JUNIOR DEER HUNTING PILOT PROGRAM'"**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:15 p.m. on the 9<sup>th</sup> day of September, 2025, in the Legislative Chambers in the County Office Building, Rochester, New York on Local Law (Intro. No. \_\_\_\_\_ of 2025), entitled "AMENDING CHAPTER 286 OF THE GENERAL LOCAL LAWS OF MONROE COUNTY ENTITLED 'JUNIOR DEER HUNTING PILOT PROGRAM.'"

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed local law, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspapers of general circulation within the County at least five days before said hearing.

Section 3. This resolution shall take effect immediately.

Matter of Urgency  
File No. 25-0268.LL

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Resolution</b>	<b>ITEM_4.pdf</b>	<b>Resolution</b>

4.

By Legislators Frazier and Cruz

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2025

**PROVIDING THAT RESOLUTION (INTRO. NO. 276 OF 2025), ENTITLED "EIGHT-YEAR REVIEW OF MONROE COUNTY AGRICULTURAL DISTRICT NO. 5 AND DISTRICT NO. 6 AND CONSOLIDATING MONROE COUNTY DISTRICT NO. 6 INTO DISTRICT NO. 5, FORMING MONROE COUNTY AGRICULTURAL DISTRICT NO. 5," BE LIFTED FROM THE TABLE**

BE IT MOVED, that Resolution (Intro. No. 276 of 2025), entitled "EIGHT-YEAR REVIEW OF MONROE COUNTY AGRICULTURAL DISTRICT NO. 5 AND DISTRICT NO. 6 AND CONSOLIDATING MONROE COUNTY DISTRICT NO. 6 INTO DISTRICT NO. 5, FORMING MONROE COUNTY AGRICULTURAL DISTRICT NO. 5," be lifted from the table.

File No. 25-0202

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_





**ATTACHMENTS:**

	Description	File Name	Type
📎	Resolution	ITEM_5.pdf	Resolution

By Legislators Frazier and Cruz

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2025

**PROVIDING THAT RESOLUTION (INTRO. NO. 276 OF 2025), ENTITLED "EIGHT-YEAR REVIEW OF MONROE COUNTY AGRICULTURAL DISTRICT NO. 5 AND DISTRICT NO. 6 AND CONSOLIDATING MONROE COUNTY DISTRICT NO. 6 INTO DISTRICT NO. 5, FORMING MONROE COUNTY AGRICULTURAL DISTRICT NO. 5," BE ADOPTED**

BE IT MOVED, that Resolution (Intro. No. 276 of 2025), entitled "EIGHT-YEAR REVIEW OF MONROE COUNTY AGRICULTURAL DISTRICT NO. 5 AND DISTRICT NO. 6 AND CONSOLIDATING MONROE COUNTY DISTRICT NO. 6 INTO DISTRICT NO. 5, FORMING MONROE COUNTY AGRICULTURAL DISTRICT NO. 5," be adopted.

File No. 25-0202

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

By Legislators Frazier and Cruz

Intro. No. 276

RESOLUTION NO. \_\_\_\_ OF 2025

**EIGHT-YEAR REVIEW OF MONROE COUNTY AGRICULTURAL DISTRICT NO. 5 AND DISTRICT NO. 6 AND CONSOLIDATING MONROE COUNTY DISTRICT NO. 6 INTO DISTRICT NO. 5, FORMING MONROE COUNTY AGRICULTURAL DISTRICT NO. 5**

WHEREAS, the Monroe County Planning Board and the Monroe County Agricultural and Farmland Protection Board have submitted a joint report on the eight-year review of Monroe County Agricultural District No. 5 and District No. 6 and consolidation of Monroe County District No. 6 into District No. 5, forming Monroe County Agricultural District No. 5 (the "District"); and

WHEREAS, the joint report recommends consolidation of the Eastern District No. 6 into the Western District No. 5, to be known as Monroe County Agricultural District No. 5, with the following modifications:

- a. Add 17 parcels (approximately 537 acres) to the Western Agricultural District No. 5: tax account number 159.03-1-9.11 at 816 Ballantyne Road, Town of Chili, consisting of approximately 62.53 acres, owned by Joseph D. & John A. Hellaby; tax account number 028.03-1-20.2 at 2684 Redman Road, Town of Clarkson, consisting of approximately 26.70 acres, owned by JDP Lands, LLC; tax account number 029.03-1-32.11 at 2214 Lake Road, Town of Clarkson, consisting of approximately 5.46 acres, owned by Chad Webster and Antonia Palumbo-Webster; tax account number 053.04-1-1.9 at Ridge Road, Town of Clarkson, consisting of approximately 11.20 acres, owned by Thomas A. and Robert E. Conrow; tax account number 053.04-1-1.8 at Ridge Road, Town of Clarkson, consisting of approximately 10.68 acres, owned by Thomas A. and Robert E. Conrow; tax account number 053.04-1-1.5 at Ridge Road, Town of Clarkson, consisting of approximately 10.27 acres, owned by Thomas A. and Robert E. Conrow; tax account number 028.03-1-23 at 2842 Redman Road, Town of Clarkson, consisting of approximately 59.00 acres, owned by Edward and Sheila Burch; tax account number 033.01-2-29 at 318 Frisbee Hill Road, Town of Greece, consisting of approximately 1.00 acres, owned by Cory and Allisa Gurnett; tax account number 043.03-2-10.115 at 269-289 Parma Center Road, Town of Parma, consisting of approximately 85.22 acres, owned by John B. Martin & Sons LLC; tax account number 072.01-2-23.1 at 4900 Ridge Road, Town of Parma, consisting of approximately 70.00 acres, owned by Norbut Farm 2 LLC; tax account number 031.03-2-62.1 at 892 Burritt Road, Town of Parma, consisting of approximately 14.95 acres, owned by Amanda and Robert Roth; tax account number 084.04-1-6.21 at Sweden Walker Road, Town of Sweden, consisting of approximately 49.51 acres, owned by Randall S. and Margery A. Robb; tax account number 068.01-2-4.1 at 825 West Avenue, Town of Sweden, consisting of approximately 39.20 acres, owned by David Barlow; tax account number 186.04-1-3.121 at 1884 Chili-Scottsville Road, Town of Wheatland, consisting of approximately 30.98 acres, owned by Michelle K. Ingham; tax account number 186.04-1-3.122 at 1886 Chili-Scottsville Road, Town of Wheatland, consisting of approximately 30.98 acres, owned by Jeffrey & Michelle Ingham; tax account number 200.03-1-21.121 at River Road, Town of Wheatland, consisting of approximately 6.40 acres, owned by Tim and Joeelyn Czapranski; and tax account number 200.03-1-21.107 at River Road, Town of Wheatland, consisting of approximately 22.89 acres, owned by Tim and Joeelyn Czapranski.
- b. Add 8 parcels (approximately 288 acres) to the Eastern Agricultural District No. 6: tax account number 188.04-1-36.1 at 411-511 Telephone Road, Town of Henrietta, consisting of approximately 14.29 acres, owned by Todd and William Ladd; tax account number 190.02-1-24.24 at Reeves Road, Town of Henrietta, consisting of approximately 8.77 acres, owned by Walter and Mary Ellen Liss; tax account number 216.02-1-14.1 at Mile Square Road, Town of Mendon, consisting of approximately 65.10 acres, owned by Tolegate Builders, LLC; tax account number 125.03-1-41.1 at 1954 Dublin Road, Town of Penfield, consisting of approximately 57.50 acres, owned by Matthew D. Capuano; tax account number 201.04-1-31.1 at Rush

5.3

Scottsville Road, Town of Rush, consisting of approximately 53.70 acres, owned by Marie Krenzer; tax account number 201.04-1-32 at Rush Scottsville Road, Town of Rush, consisting of approximately 22.30 acres, owned by Marie Krenzer; tax account number 220.04-1-11 at 1148 Honeoye Falls Five Points Road, Town of Rush, consisting of approximately 20.00 acres, owned by David J. Kyle; and tax account number 201.03-1-12.1 at Rush Scottsville Road, Town of Rush, consisting of approximately 46.00 acres, owned by Darylann Cherry.

- c. Remove 3 parcels (approximately 135 acres) from the Eastern Agricultural District No. 6: tax account number 191.01-1-18.11 at Bridleridge Farms, Town of Pittsford, consisting of approximately 83.96 acres, owned by Bridleridge Farms LLC; tax account number 151.19-1-15.1 at North Main Street, Village of Pittsford, consisting of approximately 45.60 acres, owned by Powers Farm LLC; and tax account number 201.03-1-1.11 at Rush Henrietta Townline Road, Town of Rush, consisting of approximately 5.73 acres, owned by Daniel and Margaret Cornwell.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby approves the modification of Monroe County Agricultural Districts No. 5 and No. 6 with the addition of the parcels of land in the Towns of Chili, Clarkson, Greece, Parma, Sweden, Wheatland, Henrietta, Mendon, Penfield, and Rush listed on Attachment A; and the removal of the parcels in the Towns of Rush and Pittsford, and Village of Pittsford, listed on Attachment A.

Section 2. The Legislature hereby approves the consolidation of District No. 6 into District No. 5, forming Monroe County Agricultural District No. 5.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning and Economic Development Committee; June 23, 2025 - CV: 5-0  
File No. 25-0202

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

## Attachment A

Add 17 parcels (approximately 537 acres) to the Western Agricultural District No. 5: tax account number 159.03-1-9.11 at 816 Ballantyne Road, Town of Chili, consisting of approximately 62.53 acres, owned by Joseph D. & John A. Hellaby; tax account number 028.03-1-20.2 at 2684 Redman Road, Town of Clarkson, consisting of approximately 26.70 acres, owned by JDP Lands, LLC; tax account number 029.03-1-32.11 at 2214 Lake Road, Town of Clarkson, consisting of approximately 5.46 acres, owned by Chad Webster and Antonia Palumbo-Webster; tax account number 053.04-1-1.9 at Ridge Road, Town of Clarkson, consisting of approximately 11.20 acres, owned by Thomas A. and Robert E. Conrow; tax account number 053.04-1-1.8 at Ridge Road, Town of Clarkson, consisting of approximately 10.68 acres, owned by Thomas A. and Robert E. Conrow; tax account number 053.04-1-1.5 at Ridge Road, Town of Clarkson, consisting of approximately 10.27 acres, owned by Thomas A. and Robert E. Conrow; tax account number 028.03-1-23 at 2842 Redman Road, Town of Clarkson, consisting of approximately 59.00 acres, owned by Edward and Sheila Burch; tax account number 033.01-2-29 at 318 Frisbee Hill Road, Town of Greece, consisting of approximately 1.00 acres, owned by Cory and Allisa Gurnett; tax account number 043.03-2-10.115 at 269-289 Parma Center Road, Town of Parma, consisting of approximately 85.22 acres, owned by John B. Martin & Sons LLC; tax account number 072.01-2-23.1 at 4900 Ridge Road, Town of Parma, consisting of approximately 70.00 acres, owned by Norbut Farm 2 LLC; tax account number 031.03-2-62.1 at 892 Burritt Road, Town of Parma, consisting of approximately 14.95 acres, owned by Amanda and Robert Roth; tax account number 084.04-1-6.21 at Sweden Walker Road, Town of Sweden, consisting of approximately 49.51 acres, owned by Randall S. and Margery A. Robb; tax account number 068.01-2-4.1 at 825 West Avenue, Town of Sweden, consisting of approximately 39.20 acres, owned by David Barlow; tax account number 186.04-1-3.121 at 1884 Chili-Scottsville Road, Town of Wheatland, consisting of approximately 30.98 acres, owned by Michelle K. Ingham; tax account number 186.04-1-3.122 at 1886 Chili-Scottsville Road, Town of Wheatland, consisting of approximately 30.98 acres, owned by Jeffrey & Michelle Ingham; tax account number 200.03-1-21.121 at River Road, Town of Wheatland, consisting of approximately 6.40 acres, owned by Tim and Joeelyn Czapranski; and tax account number 200.03-1-21.107 at River Road, Town of Wheatland, consisting of approximately 22.89 acres, owned by Tim and Joeelyn Czapranski.

Add 8 parcels (approximately 288 acres) to the Eastern Agricultural District No. 6: tax account number 188.04-1-36.1 at 411-511 Telephone Road, Town of Henrietta, consisting of approximately 14.29 acres, owned by Todd and William Ladd; tax account number 190.02-1-24.24 at Reeves Road, Town of Henrietta, consisting of approximately 8.77 acres, owned by Walter and Mary Ellen Liss; tax account number 216.02-1-14.1 at Mile Square Road, Town of Mendon, consisting of approximately 65.10 acres, owned by Tolegate Builders, LLC; tax account number 125.03-1-41.1 at 1954 Dublin Road, Town of Penfield, consisting of approximately 57.50 acres, owned by Matthew D. Capuano; tax account number 201.04-1-31.1 at Rush Scottsville Road, Town of Rush, consisting of approximately 53.70 acres, owned by Marie Krenzer; tax account number 201.04-1-32 at Rush Scottsville Road, Town of Rush, consisting of approximately 22.30 acres, owned by Marie Krenzer; tax account number 220.04-1-11 at 1148 Honeoye Falls Five Points Road, Town of Rush, consisting of approximately 20.00 acres, owned by David J. Kyle; and tax account number 201.03-1-12.1 at Rush Scottsville Road, Town of Rush, consisting of approximately 46.00 acres, owned by Darylann Cherry.

Remove 3 parcels (approximately 135 acres) from the Eastern Agricultural District No. 6: tax account number 191.01-1-18.11 at Bridleridge Farms, Town of Pittsford, consisting of approximately 83.96 acres, owned by Bridleridge Farms LLC; tax account number 151.19-1-15.1 at North Main Street, Village of Pittsford, consisting of approximately 45.60 acres, owned by Powers Farm LLC; and tax account number 201.03-1-1.11 at Rush Henrietta Townline Road, Town of Rush, consisting of approximately 5.73 acres, owned by Daniel and Margaret Cornwell.



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Referral</b>	<b>R25-0228.pdf</b>	<b>Referral Letter</b>
📎	<b>Resolution</b>	<b>ITEM_6.pdf</b>	<b>Resolution</b>

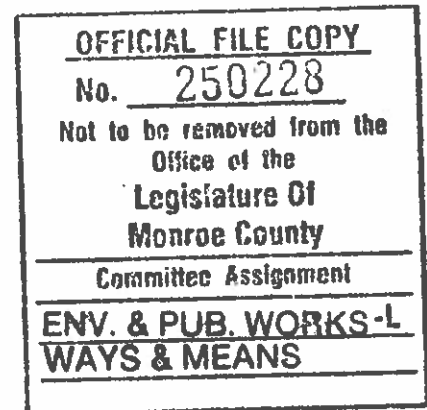


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 3, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of Three Grants from the New York State Energy Research and Development Authority for Clean Energy Communities to Support the Purchase of Electric Vehicles and Equipment

Honorable Legislators:

I recommend that Your Honorable Body accept three (3) grants from the New York State Energy Research and Development Authority ("NYSERDA") in the amounts of \$10,000 for the 1 Star Designation Clean Energy Communities Grant; \$125,000 for the period from June 1, 2025 through December 1, 2028 for the 2 Star Designation Clean Energy Communities Grant; and \$150,000 for the period from June 1, 2025 through December 1, 2028 for the 3 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.

Monroe County was awarded three (3) grants for increasing electric vehicle and equipment purchases as part of an initiative by NYSERDA to provide resources for projects aimed at addressing climate change and its effects. This project complements the goals established in the Monroe County Climate Action Plan, Phase I (Resolution 276 of 2022) and adopted as part of the Climate Smart Communities pledge (Resolution 260 of 2020). Completion of these projects will further Monroe County's goal of achieving Silver Certification, the highest level in the program.

The Monroe County Department of Environmental Services will lead the project funded by this grant and administer the grant requirements, and coordinate with Weights and Measures and the Parks Department to facilitate deployment of these new electric vehicles.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$10,000 grant from, and to execute a contract, and any amendments thereto with, the New York State Energy Research and Development Authority for the 1 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.
2. Authorize the County Executive, or his designee, to accept a \$125,000 grant from, and to execute a contract, and any amendments thereto, with the New York State Energy Research and Development Authority for the period of June 1, 2025 through December 1, 2028 for the 2 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.

3. Authorize the County Executive, or his designee, to accept a \$150,000 grant from, and to execute a contract, and any amendments thereto, with the New York State Energy Research and Development Authority for the period of June 1, 2025 through December 1, 2028 for the 3 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.
4. Amend the 2025 operating budget of the Department of Environmental Services by appropriating the sum of \$285,000 into general fund 9300, funds center 8301020000, Climate Initiatives.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) ("purchase or sale of furnishings; equipment or supplies; including surplus government property other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

These grants are 100% funded by the New York State Energy Research and Development Authority. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



6.

By Legislators Hughes-Smith and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2025

**ACCEPTING THREE GRANTS FROM NEW YORK STATE ENERGY RESEARCH AND DEVELOPMENT AUTHORITY FOR CLEAN ENERGY COMMUNITIES SUPPORTING PURCHASE OF ELECTRIC VEHICLES AND EQUIPMENT**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$10,000 grant from, and to execute a contract and any amendments thereto with, the New York State Energy Research and Development Authority for the 1 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.

Section 2. The County Executive, or his designee, is hereby authorized to accept a \$125,000 grant from, and to execute a contract and any amendments thereto with, the New York State Energy Research and Development Authority for the period of June 1, 2025 through December 1, 2028 for the 2 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.

Section 3. The County Executive, or his designee, is hereby authorized to accept a \$150,000 grant from, and to execute a contract and any amendments thereto with, the New York State Energy Research and Development Authority for the period of June 1, 2025 through December 1, 2028 for the 3 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.

Section 4. The 2025 operating budget of the Department of Environmental Services is hereby amended by appropriating the sum of \$285,000 into general fund 9300, funds center 8301020000, Climate Initiatives.

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; July 21, 2025 – CV: 6-0  
Ways and Means Committee; July 22, 2025 - CV: 11-0  
File No. 25-0228

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Referral</b>	<b>R25-0229.pdf</b>	<b>Referral Letter</b>
📎	<b>Resolution</b>	<b>ITEM_7.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 3, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

<b>OFFICIAL FILE COPY</b>	
No. <u>250229</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>REC &amp; ED</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

**Subject:** Acceptance of a Grant from the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for the Development and Maintenance of Trails

**Honorable Legislators:**

I recommend that Your Honorable Body accept a grant from the New York State Office of Parks, Recreation and Historic Preservation in an amount up to \$45,098 for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2024 through March 31, 2025, and authorize contracts with the Hilton Sno-Flyers, Inc. in an amount up to \$34,304, the Webster Ridge Runners Snowmobile Club, Inc. in an amount up to \$844, the Salmon Creek Snowmobile Club, Inc. in an amount up to \$7,174, and Hill and Gully Riders, Inc. in an amount up to \$2,776, for the repair and maintenance of trails, for the period of April 1, 2024 through March 31, 2025.

This funding will be allocated to the Hilton Sno-Flyers, Inc. for trail repair and maintenance of eighty-two (82) miles of snowmobile trails, the Webster Ridge Runners Snowmobile Club, Inc. for trail repair and maintenance of two (2) miles of snowmobile trails, the Salmon Creek Snowmobile Club, Inc. for trail repair and maintenance of seventeen (17) miles of snowmobile trails, and the Hill and Gully Riders, Inc. for trail repair and maintenance of eight (8) miles of snowmobile trails, all located in Monroe County. These trails provide public access to any snowmobile that is properly registered in New York State. This will be the twenty-fourth year the County has received this grant. This grant cycle's funding represents an increase of \$4,139 from the prior cycle.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a grant in an amount of up to \$45,098 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2024 through March 31, 2025.
2. Amend the 2025 operating budget of the Parks Department by appropriating the sum of \$45,098 into general fund 9300, funds center 8802010000, Parks Operations Administration.
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc., 4812 Lyell Avenue, Spencerport, New York 14559 for repair and maintenance of eighty-two (82) miles of trails in an amount up to \$34,304 for the period of April 1, 2024 through March 31, 2025.

4. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc., 1145 Chimney Trail, Webster, New York 14580 for repair and maintenance of two (2) miles of trails in an amount up to \$844 for the period of April 1, 2024 through March 31, 2025.
5. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc., 610 Stoney Point Road, Spencerport, New York 14559 for repair and maintenance of seventeen (17) miles of trails in an amount up to \$7,174 for the period of April 1, 2024 through March 31, 2025.
6. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hill and Gully Riders Inc., 1411 Martin Road, West Henrietta, New York 14586 for repair and maintenance of eight (8) miles of trails in an amount up to \$2,776 for the period of April 1, 2024 through March 31, 2025.
7. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This program is 100% funded by the New York State Office of Parks, Recreation and Historic Preservation. No net County support is required in the current Monroe County budget.

The Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., the Salmon Creek Snowmobile Club, Inc., and the Hill and Gully Riders, Inc. are not-for-profit agencies and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db

By Legislators Baynes and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION FOR SNOWMOBILE TRAILS GRANT-IN-AID PROGRAM AND AUTHORIZING CONTRACTS WITH HILTON SNO-FLYERS, INC., WEBSTER RIDGE RUNNERS SNOWMOBILE CLUB, INC., SALMON CREEK SNOWMOBILE CLUB, INC., AND HILL AND GULLY RIDERS, INC. FOR DEVELOPMENT AND MAINTENANCE OF TRAILS**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount up to \$45,098 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2024 through March 31, 2025.

Section 2. The 2025 operating budget of the Parks Department is hereby amended by appropriating the sum of \$45,098 into general fund 9300, funds center 8802010000, Parks Operations Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc. for repair and maintenance of eighty-two (82) miles of trails in an amount up to \$34,304 for the period of April 1, 2024 through March 31, 2025.

Section 4. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc. for repair and maintenance of two (2) miles of trails in an amount up to \$844 for the period of April 1, 2024 through March 31, 2025.

Section 5. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc. for repair and maintenance of seventeen (17) miles of trails in an amount up to \$7,174 for the period of April 1, 2024 through March 31, 2025.

Section 6. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hill and Gully Riders, Inc. for repair and maintenance of eight (8) miles of trails in an amount up to \$2,776 for the period of April 1, 2024 through March 31, 2025.

Section 7. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.

7.2

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation & Education Committee; July 21, 2025 - CV: 5-0

Ways and Means Committee; July 22, 2025 - CV: 11-0

File No. 25-0229

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Referral</b>	<b>R25-0230.pdf</b>	<b>Referral Letter</b>
📎	<b>Resolution</b>	<b>ITEM_8.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250230</b>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
<b>REC &amp; ED</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To the Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorizing Agreements for Commercial Events to be Held in Monroe County Parks in 2025

Honorable Legislators:

I recommend that Your Honorable Body authorize agreements to permit the following commercial use of County park facilities for which an admission price will be charged.

- **Silvano D. Orsi/Marsica Holdings, LLC** for the **Little Italy Festival of Rochester, NY to be held at Ontario Beach Park**, a festival featuring Italian food from local vendors, music performed by local musical acts, cultural exhibits, a blessing ceremony honoring Saint Anthony of Padua, cultural dancing, and an appreciation award ceremony, scheduled for Saturday, August 30.
- **BX Media Group** for a **Concert in the Highland Bowl**, an adult concert featuring the musical styles of neo soul and old school funk, scheduled for Friday, September 26.

As part of this licensing process, each group would be required to pay the normal daily rental fee established in the 2025 Monroe County Budget for any park lodge or shelter used, as well as a standard Special Use Event Permit fee based on the anticipated attendance at their event (\$350 for over 1,000 people, \$150 for 251-1,000 people, and \$50 up to 250 people.) Events would be required to submit proof of insurance as required for parks special events and proof of appropriate licensing or permitting for other activities subject to such restrictions (e.g., liquor permits).

**The specific legislative action required is to authorize agreements to permit commercial use of County park facilities with Silvano D. Orsi/Marsica Holdings, LLC and BX Media Group.**



This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(21) ("minor temporary uses of land having negligible or no permanent impact on the environment") and is not subject to further review under the State Environmental Quality Review Act.

These agreements are revenue generating and no net County support is required in the current Monroe County budget.

The records of the Office of the Monroe County Treasury have indicated that neither of the named entities, nor, if not a not-for-profit, their principal officers, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

By Legislators Baynes and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**AUTHORIZING AGREEMENTS FOR COMMERCIAL EVENTS TO BE HELD IN MONROE COUNTY PARKS IN 2025**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature hereby authorizes agreements to permit commercial use of County park facilities with Silvano D. Orsi/Marsica Holdings, LLC and BX Media Group.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; July 21, 2025 – CV: 5-0  
Ways and Means Committee; July 22, 2025 – CV: 11-0  
File No. 25-0230

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	Description	File Name	Type
📎	Referral	R25-0231.pdf	Referral Letter
📎	Resolution	ITEM_9.pdf	Resolution



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 3, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250231</b>
Not to be removed from the Office of the Legislature Of <b>Monroe County</b>	
Committee Assignment	
<b>TRANSPORTATION</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Accept Additional Funding from the New York State Department of Transportation for the State Supported Consolidated Local Street and Highway Improvement Program

**Honorable Legislators:**

I recommend that Your Honorable Body accept additional funding from New York State Department of Transportation in the amount of \$437,285 for the State Supported Consolidated Local Street and Highway Improvement Program.

The Consolidated Local Street and Highway Improvement Program ("CHIPS") helps support the cost of highway and bridge maintenance throughout Monroe County. The New York State Department of Transportation budget also includes programs entitled Extreme Winter Recovery ("EWR"), PAVE-NY, and Pave Our Potholes ("POP"), which provide additional funding to, and fall under the purview of, the CHIPS program. Therefore, pursuant to the recently approved FY 2025-2026 New York State Budget, Monroe County will receive an additional \$437,285, bringing the total CHIPS award to \$11,297,285.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept additional funding from the New York State Department of Transportation, in the amount of \$437,285, for the State Supported Consolidated Local Street and Highway Improvement Program, bringing the total funding amount to \$11,297,285.
2. Amend the 2025 operating budget of the Department of Transportation, by appropriating the sum of \$437,285 into road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any agreements to extend the time period of the grant.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this program is included in the 2025 operating budget of the Department of Transportation, road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program. The appropriated amount will adjust the current funding to that established for the program by the NYS approved budget.

This program is 100% funded by the New York State Department of Transportation. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

By Legislators Burgess and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2025

**ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE DEPARTMENT OF  
TRANSPORTATION FOR STATE SUPPORTED CONSOLIDATED LOCAL STREET AND  
HIGHWAY IMPROVEMENT PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept additional funding from the New York State Department of Transportation, in the amount of \$437,285, for the State Supported Consolidated Local Street and Highway Improvement Program, bringing the total funding amount to \$11,297,285.

Section 2. The 2025 operating budget of the Department of Transportation is hereby amended by appropriating the sum of \$437,285 into road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program.

Section 3. Partial funding for this program is included in the 2025 operating budget of the Department of Transportation, road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program. The appropriated amount will adjust the current funding to that established for the program by the NYS approved budget.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; July 22, 2025 - CV: 7-0  
Ways and Means Committee; July 22, 2025 - CV: 11-0  
File No. 25-0231

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Referral</b>	<b>R25-0232.pdf</b>	<b>Referral Letter</b>
📎	<b>Resolution</b>	<b>ITEM_10.pdf</b>	<b>Resolution</b>

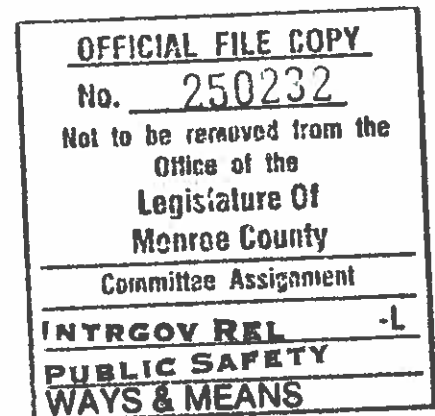


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 3, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize an Intermunicipal Agreement with the Churchville-Chili Central School District for Reimbursement to the Monroe County Sheriff's Office School Resource Program

**Honorable Legislators:**

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with Churchville-Chili Central School District ("District") in an amount not to exceed \$132,415 for reimbursement to the Monroe County Sheriff's Office School Resource Program for the period of September 1, 2025 through June 30, 2026, with the option to renew for two (2) additional one-year terms at amounts to be agreed to by the parties, but in no case less than \$132,415 per year.

The District will be provided a full-time Monroe County Sheriff's School Resource Officer ("SRO") during the 180-day school year, plus an additional 8 administrative days and overtime deemed necessary by the request and approval of the District and Sheriff's Office. The SRO's primary duty is to promote an atmosphere where students, teachers, and staff feel safe. The SRO may assist in the investigation of suspected criminal activity occurring on District property and/or related to the District. This assistance shall be provided in consultation with school administrators, in accordance with New York State Law and District policy. As an educator, working with classroom teachers and other District personnel, the SRO may present information and answer questions on a variety of topics, such as the law, drugs, safety, crime prevention, and violence prevention, concepts of safety, traffic laws, general law, and crime prevention techniques. The goal of the presentations is to increase student, staff, and community awareness and understanding of laws and personal safety. The SRO shall also perform such other security and/or law enforcement services as may be reasonably assigned by the District Superintendent, in consultation with the Sheriff, as appropriate.

The District will fund the salary and fringes associated with the Sheriff's Office SRO assigned during the 180-day school year, plus an additional 8 administrative days.



**The specific legislative action required is** to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Churchville-Chili Central School District in an amount not to exceed \$132,415 for reimbursement to the Monroe County Sheriff's School Resource Program for the period of September 1, 2025 through June 30, 2026, with the option to renew for two (2) additional one-year terms at amounts to be agreed to by the parties, but in no case less than \$132,415 per year.

This is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This agreement is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

By Legislators Blankley, Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CHURCHVILLE-CHILI  
CENTRAL SCHOOL DISTRICT FOR REIMBURSEMENT TO MONROE COUNTY  
SHERIFF'S OFFICE SCHOOL RESOURCE PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Churchville-Chili Central School District in an amount not to exceed \$132,415 for reimbursement to the Monroe County Sheriff's School Resource Program for the period of September 1, 2025 through June 30, 2026, with the option to renew for two (2) additional one-year terms at amounts to be agreed to by the parties, but in no case less than \$132,415 per year.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 21, 2025 - CV: 5-0

Public Safety Committee; July 22, 2025 - CV: 10-1

Ways and Means Committee; July 22, 2025 - CV: 11-0

File No. 25-0232

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	Description	File Name	Type
📎	Referral	R25-0233.pdf	Referral Letter
📎	Resolution	ITEM_11.pdf	Resolution



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250233</b>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>PUBLIC SAFETY</b>	
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Rush-Henrietta Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Rush-Henrietta Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of October 1, 2025 through September 30, 2026, with the option to renew for three (3) additional one-year periods, at the rate of ten cents (\$0.10) per gallon above the New York State contract price.


The Sheriff's Office has purchased gasoline from the Rush-Henrietta Central School District in the past in an effort to reduce the time spent driving vehicles to fueling sites, thus increasing patrol coverage. This agreement is consistent with other fueling arrangements negotiated by the Sheriff's Office.

**The specific legislative action required** is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Rush-Henrietta Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of October 1, 2025 through September 30, 2026, with the option to renew for three (3) additional one-year periods, at the rate of ten cents (\$0.10) per gallon above the New York State contract price.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget of the Sheriff's Office, general fund 9001, funds center 3803030000, Sheriff Road Patrol B Zone, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

11.

By Legislators Blankley, Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**AUTHORIZING INTERMUNICIPAL AGREEMENT WITH RUSH-HENRIETTA CENTRAL SCHOOL DISTRICT FOR PURCHASE OF FUEL FOR VEHICLES OF MONROE COUNTY SHERIFF'S OFFICE**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Rush-Henrietta Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of October 1, 2025 through September 30, 2026, with the option to renew for three (3) additional one-year periods, at the rate of ten cents (\$.10) per gallon above the New York State contract price.

Section 2. Funding for this contract is included in the 2025 operating budget of the Sheriff's Office, general fund 9001, funds center 3803030000, Sheriff Road Patrol B Zone, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 21, 2025 - CV: 5-0

Public Safety Committee; July 22, 2025 - CV: 11-0

Ways and Means Committee; July 22, 2025 - CV: 11-0

File No. 25-0233

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Referral</b>	<b>R25-0234.pdf</b>	<b>Referral Letter</b>
📎	<b>Resolution</b>	<b>ITEM_12.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250234</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services Pursuant to Raise the Age Legislation

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$3,117,673 pursuant to Raise the Age legislation for the period of April 1, 2024 through March 31, 2025.

Raise the Age legislation was enacted with a number of objectives. It aims to reduce crime victimization; provide meaningful opportunity for a life without the stigma of a criminal record for adolescents who turn away from crime; eliminate the disproportionate incarceration of 16- and 17-year-olds of color in adult jails and prisons; reserve the juvenile placement system for only those young people who present a risk to public safety; and create therapeutic out-of-home placement settings for young people who do not present a risk to public safety.

In order to achieve these objectives, the Monroe County Office of Probation – Community Corrections has developed a Comprehensive Plan that utilizes a combination of increased staff resources, specialized training, and expanded community programs and services.

Implementation of the Comprehensive Plan will reduce the reliance on out-of-home placement, reduce the reliance on detention, reduce the need for family court adjudication, increase the adjustment rate of diversion cases, reduce the rate of probation violations, reduce the rate of long-term recidivism, and arrange for community-based services to improve outcomes for youth.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$3,117,673 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services pursuant to Raise the Age legislation for the period of April 1, 2024 through March 31, 2025.



2. Amend the 2025 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$597,398 into general fund 9300, funds center 2403020100, Juvenile Services Family Division.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

12.

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_ OF 2025

**ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES PURSUANT TO RAISE THE AGE LEGISLATION**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$3,117,673 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services pursuant to Raise the Age legislation for the period of April 1, 2024 through March 31, 2025.

Section 2. The 2025 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, is hereby amended by appropriating the sum of \$597,398 into general fund 9300, funds center 2403020100, Juvenile Services Family Division.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; July 22, 2025 - CV: 11-0  
Ways and Means Committee; July 22, 2025 - CV: 11-0  
File No. 25-0234

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	Description	File Name	Type
📎	Referral	R25-0235.pdf	Referral Letter
📎	Resolution	ITEM_13.pdf	Resolution

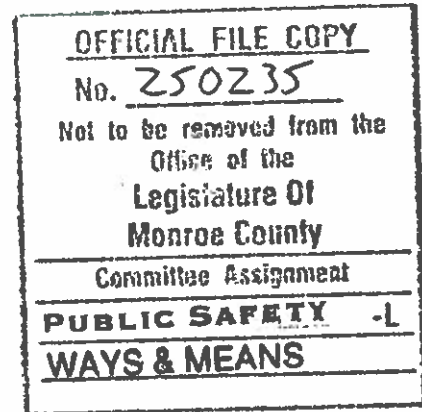


*Substitution*

*Office of the County Executive*  
Monroe County, New York

Adam J. Bello  
County Executive

July 14, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections, for the Statewide Targeted Reductions in Intimate Partner Violence Initiative

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley and Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$794,999 for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community for the Statewide Targeted Reductions in Intimate Partner Violence ("STRIVE") Initiative for the period of March 1, 2025 through March 31, 2026.

This project provides resources enabling the Monroe County law enforcement community to implement a coordinated community response approach to addressing domestic violence in Monroe County. The STRIVE initiative is part of a greater, statewide plan that emphasizes the use of evidence-based models to prevent, predict, and respond to incidents of domestic violence. In addition to supporting a coordinated community response, this initiative creates and staffs a High Risk Response Team to address the most dangerous cases of intimate partner violence. The Monroe County District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections will partner with the Rochester Police Department and the Willow Domestic Violence Center in an effort to reduce domestic violence cases, address survivor safety and ensure offender accountability. This is the first year the County has received this grant.

Funds will be used specifically to help support the following programs in the following departments:

- District Attorney's Office: Supports one (1) new Special Assistant District Attorney (100%) and one (1) new District Attorney Investigator (100%) to participate in joint domestic violence high-risk team efforts and aggressively prosecute offenders.
- Sheriff's Office: Supports one (1) new Deputy Sheriff Investigator (at 90%), and underwrites part of the expenses of a current Deputy Sheriff Investigator (at 30%) and overtime costs of the Office of the Sheriff's participation in joint domestic violence high-risk team efforts.
- Office of Probation – Community Corrections: Supports the cost of one (1) existing Probation Officer (100%) and one (1) existing Probation Officer/Survivor Advocate and underwrites the overtime costs of the Office of Probation – Community Correction's participation in joint domestic violence high-risk team efforts.

The funding amounts are as follows: \$264,999 for the District Attorney's Office, \$290,000 for the Office of the Sheriff, and \$240,000 for the Department of Public Safety, Office of Probation – Community Corrections.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$794,999 grant from, and to execute contracts and any amendments thereto with, the New York State Division of Criminal Justice Services for the Statewide Targeted Reductions in Intimate Partner Violence Initiative for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections, for the period of March 1, 2025 through March 31, 2026.
2. Amend the 2025 operating budget of the District Attorney's Office by appropriating the sum of \$264,999 into general fund 9300, funds center 2505020000, Domestic Violence Bureau.
3. Amend the 2025 operating budget of the Office of the Sheriff by appropriating the sum of \$290,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.
4. Amend the 2025 operating budget of the Department of Public Safety, Office of Probation – Community Corrections by appropriating the sum of \$240,000 into general fund 9300, funds center 2403050000, Special Services Intensive Supervision.
5. Authorize the County Executive, or his designee, to create one (1) new Special Assistant District Attorney position, Group 21 and one (1) new Deputy Sheriff Investigator position, Group 72.
6. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2025 operating budget of the Monroe County Sheriff's Office, general fund 9001, funds center 3803010000, Police Bureau Administration. The appropriated amount will adjust the current funding to that established by the grant. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 3, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250235</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections, for the Statewide Targeted Reductions in Intimate Violence Initiative

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley and Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$794,999 for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections for the Statewide Targeted Reductions in Intimate Violence ("STRIVE") Initiative for the period of March 1, 2025 through March 31, 2026.

This project provides resources enabling the Monroe County law enforcement community to implement a coordinated community response approach to addressing domestic violence in Monroe County. The STRIVE initiative is part of a greater, statewide plan that emphasizes the use of evidence-based models to prevent, predict, and respond to incidents of domestic violence. In addition to supporting a coordinated community response, this initiative creates and staffs a High Risk Response Team to address the most dangerous cases of intimate partner violence. The Monroe County District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections will partner with the Rochester Police Department and the Willow Domestic Violence Center in an effort to reduce domestic violence cases, address survivor safety and ensure offender accountability. This is the first year the County has received this grant.

Funds will be used specifically to help support the following programs in the following departments:

- District Attorney's Office: Supports one (1) new Special Assistant District Attorney (100%) and one (1) new District Attorney Investigator (100%) to participate in joint domestic violence high-risk team efforts and aggressively prosecute offenders.
- Sheriff's Office: Supports one (1) new Deputy Sheriff Investigator (at 90%), and underwrites part of the expenses of a current Deputy Sheriff Investigator (at 30%) and overtime costs of the Office of the Sheriff's participation in joint domestic violence high-risk team efforts.
- Office of Probation – Community Corrections: Supports the cost of one (1) existing Probation Officer (100%) and one (1) existing Probation Officer/Survivor Advocate and underwrites the overtime costs of the Office of Probation – Community Corrections' participation in joint domestic violence high-risk team efforts.



The funding amounts are as follows: \$264,999 for the District Attorney's Office, \$290,000 for the Office of the Sheriff, and \$240,000 for the Department of Public Safety, Office of Probation – Community Corrections.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$794,999 grant from, and to execute contracts and any amendments thereto with, the New York State Division of Criminal Justice Services for the Statewide Targeted Reductions in Intimate Violence Initiative for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections, for the period of March 1, 2025 through March 31, 2026.
2. Amend the 2025 operating budget of the District Attorney's Office by appropriating the sum of \$264,999 into general fund 9300, funds center 2505020000, Domestic Violence Bureau.
3. Amend the 2025 operating budget of the Office of the Sheriff by appropriating the sum of \$290,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.
4. Amend the 2025 operating budget of the Department of Public Safety, Office of Probation – Community Corrections by appropriating the sum of \$240,000 into general fund 9300, funds center 2403050000, Special Services Intensive Supervision.
5. Authorize the County Executive, or his designee, to create one (1) new Special Assistant District Attorney position, Group 21 and one (1) new Deputy Sheriff Investigator position, Group 72.
6. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2025 operating budget of the Monroe County Sheriff's Office, general fund 9001, funds center 3803010000, Police Bureau Administration. The appropriated amount will adjust the current funding to that established by the grant. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

By Legislators Long and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2025

**ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR DISTRICT ATTORNEY'S OFFICE, OFFICE OF THE SHERIFF, AND DEPARTMENT OF PUBLIC SAFETY, OFFICE OF PROBATION – COMMUNITY CORRECTIONS, FOR STATEWIDE TARGETED REDUCTIONS IN INTIMATE PARTNER VIOLENCE INITIATIVE**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$794,999 grant from, and to execute contracts and any amendments thereto with, the New York State Division of Criminal Justice Services for the Statewide Targeted Reductions in Intimate Partner Violence Initiative for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation – Community Corrections, for the period of March 1, 2025 through March 31, 2026.

Section 2. The 2025 operating budget of the District Attorney's Office is hereby amended by appropriating the sum of \$264,999 into general fund 9300, funds center 2505020000, Domestic Violence Bureau.

Section 3. The 2025 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$290,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 4. The 2025 operating budget of the Department of Public Safety, Office of Probation – Community Corrections is hereby amended by appropriating the sum of \$240,000 into general fund 9300, funds center 2403050000, Special Services Intensive Supervision.

Section 5. The County Executive, or his designee, is hereby authorized to create one (1) new Special Assistant District Attorney position, Group 21 and one (1) new Deputy Sheriff Investigator position, Group 72.

Section 6. Partial funding for this grant is included in the 2025 operating budget of the Monroe County Sheriff's Office, general fund 9001, funds center 3803010000, Police Bureau Administration. The appropriated amount will adjust the current funding to that established by the grant.

Section 7. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.



13.2

Public Safety Committee; July 22, 2025 - CV: 11-0  
Ways and Means Committee; July 22, 2025 - CV: 11-0  
File No. 25-0235

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Referral</b>	<b>R25-0236.pdf</b>	<b>Referral Letter</b>
📎	<b>Resolution</b>	<b>ITEM_14.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
*County Executive*

July 3, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250236</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>WAYS &amp; MEANS</b>	<b>-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Erroneous Assessments - Corrections and Cancellations

Honorable Legislators:

I recommend that Your Honorable Body approve the corrections and cancellations of certain Monroe County taxes in the Town of Hamlin as per the attached list prepared by the Department of Finance, Real Property Tax Services.

The corrections and cancellations are requested because of a clerical error as described by statute.

**The specific legislative action required is approval of the taxpayers' applications.**

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

Listed below is pertinent information from applications for corrected tax roll. Real Property Tax Service Agency has the original applications and support material available for review if needed. The Real Property Tax Director is recommending the correction and cancellation of certain Monroe County taxes because the same are erroneous.

The tax account hereinafter set forth lists the tax account number, applicant owner, property location, tax year(s), amount of taxes currently due, amount of corrected taxes, amount of taxes to be cancelled and the reason for their correction.

**Town of Hamlin: Tax Account No. 021.01-4-1, Denee Forbes, 12 Hamlin Parma Tl Rd, Hamlin, NY 14468. Property Location: 1396 Lake Rd. Tax Year: 2025 Amount of Taxes Currently Due: \$6,856.73. Amount of Corrected Taxes Due: \$1,088.08. Amount of Taxes to be cancelled: \$5,768.65.** Due to a clerical error, the house on the property was demolished and the assessment was not updated in a timely manner. This error resulted in an incorrect assessment being used to calculate the County/Town tax bill.

**Town of Hamlin: Tax Account No. 021.01-2-4.1, Larry Zugehoer, 505 Swamp Rd, Brockport, NY 14420. Property Location: 1420 Lake Road West Frk Tax Year: 2025 Amount of Taxes Currently Due: \$7,878.57. Amount of Corrected Taxes Due: \$1,282.85. Amount of Taxes to be cancelled: \$6,595.72.** Due to a clerical error, the house on the property was demolished and the assessment was not updated in a timely manner. This error resulted in an incorrect assessment being used to calculate the County/Town tax bill.

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No.  
RESOLUTION NO. \_\_\_\_ OF 2025

**CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE TOWN OF HAMLIN.**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized to cancel certain Monroe County taxes as set forth and levied against the following properties:

<u>Town/Village</u>	<u>Tax Account</u>	<u>Year</u>	<u>Amount Currently Due</u>	<u>Amount of Corrected Tax</u>	<u>Amount of Taxes To Be Cancelled</u>
Town of Hamlin	021.01-2-4.1	2025	\$ 7,878.57	\$ 1,282.85	\$ 6,595.72
Town of Hamlin	021.01-4-1	2025	\$ 6,856.73	\$ 1,088.08	\$ 5,768.65
					\$ 12,364.37

Following are the assessed owners:

<u>Tax Account Number</u>	<u>Name and Mailing Address</u>
021.01-2-4.1	Larry Zugehoer 505 Swamp Rd Brockport, NY 14420
021.01-4-1	Dence Forbes 12 Hamlin Parma TL Rd Hilton, NY 14468

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$12,364.37.

Section 3. The Director of Finance - Chief Financial Officer is authorized to levy the following amount against the following accounts:

Monroe County	\$2,143.47
County Services	\$304.03
Town of Hamlin	\$982.39
Hamlin Morton Walker Fire District	\$481.68
Brockport Central School District	\$8,361.79
Hamlin Town Light District	<u>\$91.01</u>
	\$12,364.37

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is marked approved on each such application and duplicate copy thereof.

Monroe County Legislature - August 12, 2025

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; July 22, 2025 - CV:

File No.

ADOPTION: DATE: \_\_\_\_\_

VOTE: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATED: \_\_\_\_\_ EFFECTIVE DATE OF RESOLUTION \_\_\_\_\_

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2025

**CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE TOWN OF HAMLIN**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized to cancel certain Monroe County taxes as set forth and levied against the following properties:

<u>Town/Village</u>	<u>Tax Account</u>	<u>Year</u>	<u>Amount Currently Due</u>	<u>Amount Corrected Tax</u>	<u>Amount of Taxes To Be Cancelled</u>
Town of Hamlin	021.01-2-4.1	2025	\$ 7,878.57	\$ 1,282.85	\$ 6,595.72
Town of Hamlin	021.01-4-1	2025	\$ 6,856.73	\$ 1,088.08	\$ 5,768.65
					\$ 12,364.37

Following are the assessed owners:

<u>Tax Account Number</u>	<u>Name and Mailing Address</u>
021.01-2-4.1	Larry Zugehoer 505 Swamp Rd Brockport, NY 14420
021.01-4-1	Denee Forbes 12 Hamlin Parma TL Rd Hamlin, NY 14468

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$12,364.37.

Section 3. The Director of Finance - Chief Financial Officer is authorized to levy the following amount against the following accounts:

Monroe County	\$2,143.47
County Services	\$304.03
Town of Hamlin	\$982.39
Hamlin Morton Walker Fire District	\$481.68
Brockport Central School District	\$8,361.79
Hamlin Town Light District	<u>\$91.01</u>
	\$12,364.37

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; July 22, 2025 - CV: 11-0  
File No. 25-0236

ADOPTION: DATE: \_\_\_\_\_

VOTE: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: \_\_\_\_\_

VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_

DATED: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_





**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Referral</b>	<b>R25-0237.pdf</b>	<b>Referral Letter</b>
📎	<b>Resolution</b>	<b>ITEM_15.pdf</b>	<b>Resolution</b>



# *Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

<b>OFFICIAL FILE COPY</b>	
No.	<b>250237</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>WAYS &amp; MEANS</b>	<b>-L</b>

July 3, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Erroneous Assessment - Refund

Honorable Legislators:

I recommend that Your Honorable Body approve the refund and levy of a change of assessment due to an error in essential facts. After a review, these properties were approved for a lower assessment and was not updated in a timely manner. Therefore, this issue resulted in an incorrect County/Town tax bill in the Town of Chili and the Town of Perinton. See the attached list prepared by the Department of Finance, Real Property Tax Services.

The refund is requested because the incorrect information was used on the tax roll.

**The specific legislative action required is approval of the taxpayer's application.**

No additional net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in blue ink, reading "Adam Bello", is written over a faint, large circular watermark of the Monroe County seal.

Adam J. Bello  
Monroe County Executive

Listed below is pertinent information from an application for the refund of property taxes. The Real Property Tax Service Agency has the original application and support material available for review if needed. I am recommending the correction and refund of these Monroe County taxes because the same is erroneous. Listed below is the applicant's name, address, property location, tax year(s), tax account number, refund amount and reason for correction.

**Town of Chili: Tax Account No. 144.08-1-6.4, Hubbard Spring HDFC Inc, 150 French Rd, Rochester, NY 14618. Property Location: 165 Union Square Blvd. Tax Year: 2025, Amount of Taxes Currently Due: \$18,178.33. Amount of Corrected Taxes Due: \$14,147.23. Amount of Taxes to be cancelled: \$4,031.20.** Due to a clerical error, the incorrect assessment was used on the 2025 County/Town tax bill. The property was approved for a reduced assessment but was not updated in a timely manner. This issue resulted in an incorrect 2025 Town/County tax bill.

**Town of Perinton: Tax Account No. 153.05-1-13.111, 4646 Nine Mile Point Rd LLC, 4646 Nine Mile Point Rd, Fairport, NY 14450. Property Location: 4646 Nine Mile Line Point Rd. Tax Year: 2025, Amount of Taxes Currently Due: \$269,723.79. Amount of Corrected Taxes Due: \$202,852.49. Amount of Taxes to be cancelled: \$66,871.29.** Due to a clerical error, the incorrect assessment was used on the 2025 County/Town tax bill. The property was approved for a reduced assessment but was not updated in a timely manner. This issue resulted in an incorrect 2025 Town/County tax bill.

The necessary procedure to be followed by the Monroe County Legislature regarding this refund is for that body, by resolution, to approve this application, to authorize the Controller to draw an order on the Director of Finance payable from the Erroneous Assessment Account for the heretofore stated sums and to authorize and direct the County Director of Real Property Tax Services to mail a duplicate copy of the approved application to said taxpayer.

## RESOLUTION NO. \_\_\_\_\_ OF 2025

**REFUND OF CERTAIN MONROE COUNTY TAXES LEVIED AND COLLECTED AGAINST PROPERTY IN TOWN OF CHILI AND PERINTON.**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A portion of the Monroe County taxes in the following amounts shall be refunded:

<u>Year</u>	<u>Amount</u>	<u>City or Town</u>	<u>Tax Acct. No.</u>	<u>Refunded To:</u>
2025	\$4,031.20	Town of Chili	144.08-1-6.4	Hubbard Spring HDFC Inc 150 French Rd Rochester, NY 14618
2025	\$66,871.29	Town of Perinton	153.05-1-13.111	4646 Nine Mile Point Rd LLC 4646 Nine Mile Point Rd. Fairport, NY 14450

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the total sum of \$70,902.49 payable to the above named person(s) in the above listed amount.

Section 3. The following amount shall be levied against the following account:

<u>Accounts</u>	<u>Amounts</u>
Monroe County	\$46,077.58
County Services	\$3,816.00
Town of Perinton	\$13,902.49
Perinton Fire Protection	\$2,681.06
Chili Fire Protection	\$2,765.57
Perinton Ambulance	\$394.16
CHS Ambulance	\$112.48
Chili Consolidation Drain	\$249.08
Chili Consolidation Light #1	<u>\$904.07</u>
	\$70,902.49

Section 4. The Application for Refund of Real Property Taxes, and duplicate copies thereof, for the tax account number set forth in Section 1 hereof, are hereby marked approved, and the amount of the refund set forth in Section 1 hereof are hereby entered on each such application and duplicate copy thereof.

Section 5. The Director of Real Property Tax Services is hereby authorized to mail to the applicant the duplicate copy of each application that has been marked approved.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; July 22, 2025 -CV:  
File No.

ADOPTION: DATE: \_\_\_\_\_

VOTE: \_\_\_\_\_

ACTION BY COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_

VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2025

**REFUND OF CERTAIN MONROE COUNTY TAXES LEVIED AND COLLECTED AGAINST PROPERTY IN TOWNS OF CHILI AND PERINTON**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A portion of the Monroe County taxes in the following amounts shall be refunded:

<u>Year</u>	<u>Amount</u>	<u>City or Town</u>	<u>Tax Acct No.</u>	<u>Refunded To:</u>
2025	\$4,031.20	Town of Chili	144.08-1-6.4	Hubbard Spring HDFC Inc 150 French Rd Rochester, NY 14618
2025	\$66,871.29	Town of Perinton	153.05-1-13.111	4646 Nine Mile Point Rd LLC 4646 Nine Mile Point Rd Fairport, NY 14450

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the total sum of \$70,902.49 payable to the above named person(s) in the above listed amount.

Section 3. The following amount shall be levied against the following account:

<u>Accounts</u>	<u>Amounts</u>
Monroe County	\$46,077.58
County Services	\$3,816.00
Town of Perinton	\$13,902.49
Perinton Fire Protection	\$2,681.06
Chili Fire Protection	\$2,765.57
Perinton Ambulance	\$394.16
CHS Ambulance	\$112.48
Chili Consolidation Drain	\$249.08
Chili Consolidation Light #1	<u>\$904.07</u>
	\$70,902.49

Section 4. The Application for Refund of Real Property Taxes, and duplicate copies thereof, for the tax account number set forth in Section 1 hereof, are hereby marked approved, and the amount of the refund set forth in Section 1 hereof are hereby entered on each such application and duplicate copy thereof.

Section 5. The Director of Real Property Tax Services is hereby authorized to mail to the applicant the duplicate copy of each application that has been marked approved.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; July 22, 2025-CV: 11-0  
File No. 25-0237

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

ACTION BY COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_

VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Referral</b>	<b>R25-0238.pdf</b>	<b>Referral Letter</b>
📎	<b>Resolution</b>	<b>ITEM_16.pdf</b>	<b>Resolution</b>



# *Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 3, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250238</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 74 of 2022 to Accept Additional Funding from the New York State Office of Indigent Legal Services and Extend the Time Period for the Upstate Family Defense (Child Welfare) Quality Improvement and Caseload Reduction Grant

**Honorable Legislators:**

I recommend that Your Honorable Body amend Resolution 74 of 2022 to accept additional funding from the New York State Office of Indigent Legal Services in the amount of \$750,000 for the Upstate Family Defense (Child Welfare) Quality Improvement and Caseload Reduction grant for the Office of the Monroe County Conflict Defender, and to extend the time period for three (3) years through December 31, 2027.

This additional funding will allow the Office of the Conflict Defender to fund existing Family Court personnel and expand community outreach and education surrounding our early defense program for legal assistance prior to court involvement in Child Protective cases.

**The specific legislative actions required are:**

1. Amend Resolution 74 of 2022 to accept an additional \$750,000 from and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with the New York State Office of Indigent Legal Services for the Upstate Family Defense (Child Welfare) Quality Improvement and Caseload Reduction Grant for the Office of the Monroe County Conflict Defender, bringing the total award to \$1,250,000, and extending the time period for three (3) years through December 31, 2027.




2. Amend the 2025 operating budget of the Department of Public Safety, Office of the Conflict Defender, by appropriating the sum of \$750,000 into general fund 9300, funds center 2402010000, Conflict Defender.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Indigent Legal Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**AMENDING RESOLUTION 74 OF 2022 ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES AND EXTENDING TIME PERIOD FOR UPSTATE FAMILY DEFENSE (CHILD WELFARE) QUALITY IMPROVEMENT AND CASELOAD REDUCTION GRANT**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 74 of 2022 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed ~~\$500,000~~ \$1,250,000 from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Office of the Monroe County Conflict Defender Upstate Family Defense (Child Welfare) Quality Improvement and Caseload Reduction Grant for the period of January 1, 2022 through December 31, ~~2024~~ 2027.

Section 2. The 2025 operating budget of the Department of Public Safety, Office of the Conflict Defender, is hereby amended by appropriating the sum of \$750,000 into general fund 9300, funds center 2402010000, Conflict Defender.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; July 22, 2025 - CV: 11-0  
Ways and Means Committee; July 22, 2025 - CV: 11-0  
File No. 25-0238

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Referral</b>	<b>R25-0239.pdf</b>	<b>Referral Letter</b>
📎	<b>Resolution</b>	<b>ITEM_17.pdf</b>	<b>Resolution</b>

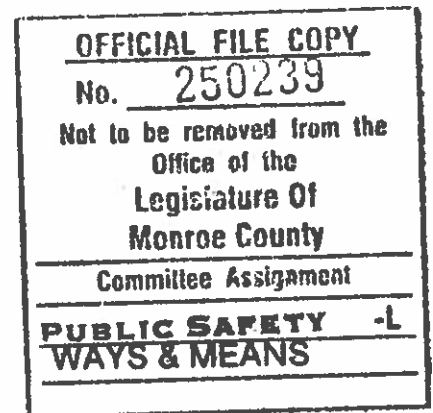


# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize Change of Classification in the Sheriff's Table of Organization of one (1) Full Time Officer Wellness Clinician (group 16) to two (2) Part Time Wellness Clinicians

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize a change of classification in the Sheriff's Table of Organization of one (1) full time Officer Wellness Clinician position to two (2) part time Officer Wellness Clinician (group 16) positions.

Sheriff Baxter desires to enhance the MCSO's mental health wellness program to support deputies by providing services to build their resilience as they respond to stressful events daily in their workplace. Such stressors negatively affect a deputy's ability to cope and respond on the job and at home. The wellness program will be led by an Officer Wellness Clinician professionally trained in counseling and mental health support.

Effective police reform will involve various initiatives, one of which is addressing the mental health and wellness of MCSO deputies. Sworn and civilian staff that participate in wellness programs shows commitment to their work, families, and the community. A formalized wellness program will demonstrates to MCSO staff that their mental health and wellness are leadership priorities and essential resources within the department.

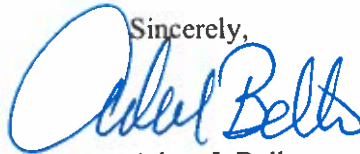
As the workforce has been canvassed for wellness positions in hours not typically associated with clinicians (early evenings and/or late evenings), the Sheriff's Office has found candidates are more conducive to non-traditional hours if working in a part-time capacity. Therefore the Sheriff can accommodate those non-traditional hours by utilizing part time Officer Wellness Clinicians.

**The specific legislative action required is** to authorize the County Executive, or his designee, to authorize a change of classification in the Sheriff's Table of Organization from one (1) full time Officer Wellness Clinician position to two (2) part time Officer Wellness Clinician (group 16) positions.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this position is included in the 2025 operating budget of the Sheriff’s Office, fund 9001, funds center 3801010000, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

By Legislators Long and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**AUTHORIZING CHANGE OF CLASSIFICATION IN SHERIFF'S TABLE OF ORGANIZATION OF ONE (1) FULL TIME OFFICER WELLNESS CLINICIAN (GROUP 16) TO TWO (2) PART TIME WELLNESS CLINICIANS**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to change a classification in the Sheriff's Table of Organization from one (1) full time Officer Wellness Clinician position to two (2) part time Officer Wellness Clinician (group 16) positions.

Section 2. Funding for this position is included in the 2025 operating budget of the Sheriff's Office, fund 9001, funds center 3801010000, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; July 22, 2025 – CV: 11-0  
Ways & Means Committee; July 22, 2025 – CV: 11-0  
File No. 25-0239

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Referral</b>	<b>R25-0240.pdf</b>	<b>Referral Letter</b>
📎	<b>Resolution</b>	<b>ITEM_18.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250240</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTRGOV REL	-L
PUBLIC SAFETY	
WAYS & MEANS	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Town of Greece for Police Tactical Team Cooperation with the Monroe County Sheriff's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Greece for police tactical team cooperation with the Monroe County Sheriff's Office to formalize a relationship between the Greece Police Department and Monroe County Sheriff's Office SWAT units for the period of August 13, 2025 through August 12, 2028, with the option to renew for three (3) additional one-year terms.

This agreement will provide for more efficient utilization of law enforcement resources and services, making tactical team resources available to each participating entity from the other participating entity in the event of an emergency, and eliminate the need to follow the formal procedure set forth in General Municipal Law §209-m to request assistance from the other party in the form of personnel or equipment.

**The specific legislative action required is** to authorize the County Executive, or his designee, to enter into an intermunicipal agreement, and any amendments thereto, with the Town of Greece for police tactical team cooperation with the Monroe County Sheriff's Office for the period of August 13, 2025 through August 12, 2028, with the option to renew for three (3) additional one-year terms.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This intermunicipal agreement will have no impact on the revenues or expenditures in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive



By Legislators Blankley, Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**AUTHORIZING INTERMUNICIPAL AGREEMENT WITH TOWN OF GREECE FOR POLICE TACTICAL TEAM COOPERATION WITH MONROE COUNTY SHERIFF'S OFFICE**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to enter into an intermunicipal agreement, and any amendments thereto, with the Town of Greece for police tactical team cooperation with the Monroe County Sheriff's Office for the period of August 13, 2025 through August 12, 2028, with the option to renew for three (3) additional one-year terms.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 21, 2025 - CV: 5-0  
Public Safety Committee; July 22, 2025 - CV: 10-1  
Ways and Means Committee; July 22, 2025 - CV: 11-0  
File No. 25-0240

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Referral</b>	<b>R25-0241.pdf</b>	<b>Referral Letter</b>
📎	<b>Resolution</b>	<b>ITEM_19.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250241</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize the Creation of a Radiological and Chemical Officer in the Department of Public Safety

Honorable Legislators:

I recommend that Your Honorable Body authorize the creation of one (1) Radiological and Chemical Officer, Group 17, in the Department of Public Safety.

Monroe County has radiological response responsibilities necessary to serve and protect our community due to our proximity to the Ginna Nuclear Power Plant. As a condition of radiological funding, Monroe County is obligated to employ or contract with a radiological officer. This is a critical position given the State and Federal mandates imposed on the County to maintain the required equipment, supplies, plans, and procedures to implement radiological emergency preparedness programs.

**The specific legislative action required is to authorize the creation of one (1) Radiological and Chemical Officer, Group 17, in the Department of Public Safety.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this position is included in the 2025 operating budget of the Department of Public Safety, general fund 9300, funds center 2408030200, Radiological / Shelter. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**AUTHORIZING CREATION OF RADIOLOGICAL AND CHEMICAL OFFICER IN  
DEPARTMENT OF PUBLIC SAFETY**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature hereby authorizes the creation of one (1) Radiological and Chemical Officer, Group 17, in the Department of Public Safety.

Section 2. Funding for this position is included in the 2025 operating budget of the Department of Public Safety, general fund 9300, funds center 2408030200, Radiological/Shelter.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; July 22, 2025 – CV: 11-0  
Ways & Means Committee; July 22, 2025 – CV: 11-0  
File No. 25-0241

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

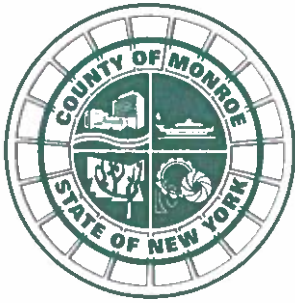
SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Referral</b>	<b>R25-0242.pdf</b>	<b>Referral Letter</b>
📎	<b>Resolution</b>	<b>ITEM_20.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250242</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>PUBLIC SAFETY</b>	
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester for Support of the Rochester School Bus Safety Program

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester to support the City's school bus safety program.

Pursuant to Local Law No. 3 of 2022, Your Honorable Body enacted the Monroe County School Bus Stop Arm Demonstration Program, which imposed monetary liability on the owners of vehicles for failing to stop at school buses displaying red visual signs and stop arms. Thereafter, the County Legislature adopted Resolution 364 of 2022, which authorized the County Executive to enter into a contract with BusPatrol America, LLC to provide and implement a comprehensive school bus stop program ("Monroe County School Bus Safety Program").

Since 2023, the County has implemented the Monroe County School Bus Safety Program, with four school districts participating and a fifth expected to join this fall. On October 22, 2024, the City of Rochester passed an ordinance to establish its own school bus safety program and later executed an agreement with BusPatrol America, LLC to implement its program. During the past year, Monroe County Public Safety staff have engaged with the City of Rochester's Public Safety team to discuss how the County and City might work together to advance student safety.

Monroe County currently employs two full-time enforcement technicians to review video evidence regarding potential violations and to certify or deny whether violations have occurred under its School Bus Safety Program. Given the County's experience with the program and to avoid the hiring of additional personnel, the City has requested that the County permit its Public Safety technicians to review the video evidence for the City's school bus safety program. BusPatrol, LLC has committed to reimburse the County fully for the additional time that the County's enforcement technicians will devote to reviewing the City's video evidence.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to support the review and certification of video evidence for the City's school bus safety program.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This agreement is revenue generating. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db

By Legislators Blankley, Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER FOR SUPPORT OF ROCHESTER SCHOOL BUS SAFETY PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to support the review and certification of video evidence for the City's school bus safety program.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; July 21, 2025 - CV: 5-0  
Public Safety Committee; July 22, 2025 - CV: 11-0  
Ways and Means Committee; July 22, 2025 - CV: 11-0  
File No. 25-0242

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_





**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Referral</b>	<b>R25-0243.pdf</b>	<b>Referral Letter</b>
📎	<b>Resolution</b>	<b>ITEM_21.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025

<b>OFFICIAL FILE COPY</b>	
No.	250243
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	-L

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Approval of Monroe Community College's 2025-2026 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body approve the operating budget of Monroe Community College for the fiscal year September 1, 2025 through August 31, 2026 as submitted by the College.

The proposed 2025-2026 Monroe Community College ("the College") budget has been reviewed by me, as well as the staff of the County's Office of Management and Budget. I concur with the request of the College.

The following resolution was adopted by the Monroe Community College Board of Trustees at their meeting on June 9, 2025:

*RESOLVED, that the Board of Trustees of Monroe Community College approves the Operating Budget for the fiscal year September 1, 2025 through August 31, 2026 in the amount of \$120,600,000.*

Approval of this budget will provide funding for 8,000 state-aidable full-time equivalent students during the College fiscal year. Adoption by Your Honorable Body is required before the State University of New York can approve its share of the College budget.

**The specific legislative actions required are:**

1. Schedule and hold a public hearing.
2. Approve the total Monroe Community College operating budget in the amount of \$120,600,000 and a sponsor contribution by the County of Monroe in the amount of \$21,550,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

The approval of this budget will require an appropriation of \$21,550,000 in the County of Monroe budget year 2026 as the County sponsor contribution.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

By Legislators \_\_\_\_ and \_\_\_\_

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**APPROVING MONROE COMMUNITY COLLEGE'S 2025-2026 OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2025 through August 31, 2026, in the amount of \$120,600,000 and a sponsor contribution by the County of Monroe in the amount of \$21,550,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 25-0

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

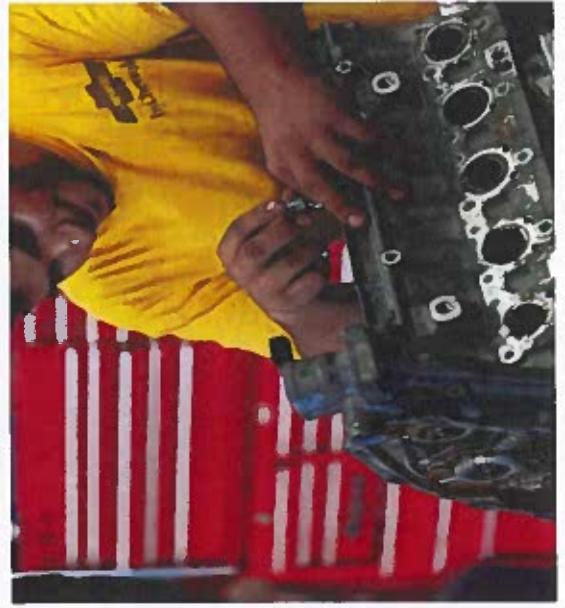
SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

# 2025-2026 Operating Budget



SEPTEMBER 1, 2025 – AUGUST 31, 2026



# Monroe Community College 2025-2026 Operating Budget

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## Monroe Community College 2025-2026 Operating Budget

### Overview – Highlights

The college's 2025-2026 gross budget reflects a 3.0% increase from the 2024-2025 budget. The full-time student tuition rate will increase by \$150 to \$5,200/year. The base state aid rate remains flat at \$2,997 per full-time equivalent (FTE) student. The net cost per FTE student reflects a year-on-year decrease of \$780 or 5.3% driven primarily by the increase in budgeted enrollment offset by the increase in the net budget.

#### **ENROLLMENT – 8,000 (state-aidable) FTEs**

- ☐ Increase of 600 FTEs or 8.1% greater than the state-aidable enrollment in the 2024-2025 budget of 7,400.
- ☐ Unduplicated headcount for state-aidable students, in total, will approximate 20,534 in 2025-2026 compared to 20,025 in 2024-2025, reflecting an increase of 2.5%.

#### **NET BUDGET – (as defined by SUNY) - \$112,317,000**

- ☐ Reflects a \$2.7M increase from 2024-2025 attributable primarily to increases in Student Revenues, Charges to Nonresidents, Interest Income, and Sponsor's Contribution.
- ☐ Computed by deducting Service Fees, Other Sponsored Programs and Miscellaneous income sources from the Gross Budget.

## Monroe Community College 2025-2026 Operating Budget

### Overview – Highlights

#### **GROSS BUDGET - \$120,600,000**

- ☐ Reflects an increase of 3.0% from 2024-2025.
- ☐ The year-over-year increase reflects bargaining unit contractual commitments and provision for employee benefits, particularly to support health care and pension costs.

#### **NET COST PER FTE - \$14,040**

- ☐ Decrease of \$780 or 5.3% from the 2024-2025 budgeted net cost per FTE of \$14,819.
- ☐ This decrease in net cost per FTE is primarily a result of the increase in budgeted enrollment offset by the increase in the net budget.



## Monroe Community College 2025-2026 Operating Budget

### Revenues – Highlights

#### STUDENT TUITION AND FEES - \$52,595,508; up 12.3%

##### Tuition - \$42,557,470; up 12.2%

- ☐ Enrollment increases by 600 full-time equivalent students
- ☐ Full-time tuition rate increases to \$5,200 per year.
- ☐ Part-time tuition rate increases to \$217 per credit hour.
- ☐ Reflects an average 5-year annual increase in the full-time tuition rate of 2.0%. MCC remains among the lowest cost SUNY community colleges.

##### Fees - \$8,178,038; up 12.0%

- ☐ Year-over-year variance of \$877,166 is due primarily to the increase in budgeted enrollment.
- ☐ The technology fee rate remains flat year-over-year.

##### Charges to Non-residents - \$1,860,000; up 15.2%

- ☐ Increase is due primarily to a year-over-year growth in non-resident enrollment.

## Monroe Community College 2025-2026 Operating Budget

### Revenues – Highlights

#### **STATE AID - \$29,921,110; flat year-over-year**

- ☐ State aid is provided by adoption of a funding floor set at 100% of the SUNY approved 2024-25 base aid as stipulated in the NYS Enacted budget.
- ☐ The enacted funding floor provides approximately \$6,200,000 greater than the FTE funding model.
- ☐ The base aid rate remains at \$2,997 per FTE.

#### **SPONSOR CONTRIBUTION - \$21,550,000; increase of \$250,000**

- ☐ Sponsor contribution has increased on an average annual basis by 2.4% over the last 5 years.

## Monroe Community College 2025-2026 Operating Budget

### Appropriations – Highlights

**PERSONAL SERVICES EXPENDITURES** will increase \$1.4M or 2.2%. This includes contractual commitments under employee labor contracts, and student-centered staffing realigned with enrollment expectations.

**EMPLOYEE BENEFITS** will increase by \$2.0M due primarily to increases in health care and pension benefit costs.

**EQUIPMENT EXPENDITURES** will increase by approximately \$350K. Expenditures for equipment represent less than 1.0% of the college's operating budget.

**CONTRACTUAL EXPENDITURES** will decrease by approximately \$220K or 1.1% as costs are aligned with budgeted 2025-2026 revenues.

# Monroe Community College 2025-2026 Operating Budget

## Financial Summary

	2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR
<b>REVENUE:</b>					
Tuition and Fees	\$48,910,338	\$46,853,417	\$52,595,508	\$5,742,091	12.3%
Other Sponsored Programs	4,046,710	3,416,000	3,416,000	0	0.0%
State Aid	29,921,874	29,921,874	29,921,110	(764)	(0.0%)
Sponsor's Contribution	20,780,000	21,300,000	21,550,000	250,000	1.2%
Charges to Other Counties	5,538,063	5,850,780	5,057,600	(793,180)	(13.6%)
Other Sources	5,710,902	4,200,900	4,971,200	770,300	18.3%
Allocated Fund Balance	1,379,283	5,557,029	3,088,582	(2,468,447)	(44.4%)
<b>TOTAL REVENUES</b>	<b>\$116,287,170</b>	<b>\$117,100,000</b>	<b>\$120,600,000</b>	<b>\$3,500,000</b>	<b>3.0%</b>
<b>COSTS BY FUNCTION:</b>					
Instruction	\$41,931,384	\$40,338,410	\$39,251,614	(\$1,086,796)	(2.7%)
Other Sponsored Programs	3,852,514	3,325,723	3,325,723	0	0.0%
Public Service	589,233	628,224	695,598	67,374	10.7%
Academic Support	15,415,442	15,386,582	14,246,027	(1,140,555)	(7.4%)
Libraries	2,135,346	2,011,184	2,055,912	44,728	2.2%
Student Services	11,644,193	13,060,172	15,735,592	2,675,420	20.5%
Maintenance & Operation of Plant	17,853,541	19,444,765	20,558,386	1,113,621	5.7%
General Administration	10,480,149	9,787,513	10,718,013	930,500	9.5%
General Institutional	12,385,368	13,117,427	14,013,135	895,708	6.8%
<b>TOTAL EXPENDITURES</b>	<b>\$116,287,170</b>	<b>\$117,100,000</b>	<b>\$120,600,000</b>	<b>\$3,500,000</b>	<b>3.0%</b>
<b>COSTS BY OBJECT:</b>					
Personal Services	\$59,921,577	\$63,106,168	\$64,478,024	\$1,371,856	2.2%
Employee Benefits	33,884,817	34,335,000	36,335,000	2,000,000	5.8%
Equipment	2,593,251	498,738	845,113	346,375	69.5%
Contractual Expenses	19,887,525	19,160,094	18,941,863	(218,231)	(1.1%)
<b>TOTAL EXPENDITURES</b>	<b>\$116,287,170</b>	<b>\$117,100,000</b>	<b>\$120,600,000</b>	<b>\$3,500,000</b>	<b>3.0%</b>

# Monroe Community College 2025-2026 Operating Budget

Enrollment Summary				
2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR

## FTEs:

## STATE AIDABLE:

Credit	7,819	7,282	7,901	619	8.5%
Non-Credit	98	118	99	(19)	(16.0%)
<b>TOTAL STATE AIDABLE</b>	7,917	7,400	8,000	600	8.1%
Non-Aidable	446	250	446	196	78.4%
<b>TOTAL FTEs</b>	8,363	7,650	8,446	796	10.4%

## STUDENT HEADCOUNT: (Unduplicated)

State-Aidable	20,014	20,025	20,534	509	2.5%
Non-Aidable	3,826	3,200	3,066	(134)	(4.2%)
<b>TOTAL</b>	23,840	23,226	23,601	375	1.6%

# Monroe Community College

## 2025-2026 Operating Budget

### Revenues

	2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR
<b><u>TUITION AND FEES</u></b>					
<b><u>STUDENT TUITION:</u></b>					
Fall/Spring	\$33,940,726	\$32,941,869	\$37,170,487	\$ 4,228,618	12.8%
Winter	377,044	372,820	390,898	18,078	4.8%
Summer	4,713,981	4,622,856	4,996,085	373,229	8.1%
<b>TOTAL TUITION</b>	<b>\$39,031,751</b>	<b>\$37,937,545</b>	<b>\$42,557,470</b>	<b>\$ 4,619,925</b>	<b>12.2%</b>
<b><u>CHARGES TO NON-RESIDENTS</u></b>	<b>1,785,656</b>	<b>1,615,000</b>	<b>1,860,000</b>	<b>245,000</b>	<b>15.2%</b>
<b><u>STUDENT FEES</u></b>	<b>8,092,931</b>	<b>7,300,872</b>	<b>8,178,038</b>	<b>877,166</b>	<b>12.0%</b>
<b>TOTAL TUITION and FEES</b>	<b>\$48,910,338</b>	<b>\$46,853,417</b>	<b>\$52,595,508</b>	<b>\$ 5,742,091</b>	<b>12.3%</b>
<b><u>OTHER SPONSORED PROGRAMS</u></b>	<b>4,046,710</b>	<b>3,416,000</b>	<b>3,416,000</b>	<b>0</b>	<b>0.0%</b>
<b><u>GOVERNMENT APPROPRIATIONS:</u></b>					
State Aid	29,921,874	29,921,874	29,921,110	(764)	(0.1%)
Sponsor's Contribution	20,780,000	21,300,000	21,550,000	250,000	1.2%
Charges to Other Counties	5,538,063	5,850,780	5,057,600	(793,180)	(13.6%)
<b><u>OTHER SOURCES:</u></b>					
Interest	3,623,113	2,900,000	3,000,000	100,000	3.4%
Rental Income	401,408	296,400	374,900	78,500	26.5%
Miscellaneous	1,686,381	1,004,500	1,596,300	591,800	58.9%
<b>TOTAL</b>	<b>5,710,902</b>	<b>\$4,200,900</b>	<b>\$4,971,200</b>	<b>\$ 770,300</b>	<b>18.3%</b>
<b><u>ALLOCATED FUND BALANCE</u></b>	<b>1,379,283</b>	<b>5,557,029</b>	<b>3,088,582</b>	<b>(2,468,447)</b>	<b>(44.4%)</b>
<b>TOTAL REVENUES</b>	<b>\$116,287,170</b>	<b>\$117,100,000</b>	<b>\$120,600,000</b>	<b>\$ 3,500,000</b>	<b>3.0%</b>

# Monroe Community College 2025-2026 Operating Budget

## Expenditures

INSTRUCTION	2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR
<u>Fall &amp; Spring</u>					
Personal Services	\$25,413,704	\$25,270,626	\$24,413,937	(\$856,689)	(3.4%)
Employee Benefits	10,725,795	10,772,765	10,303,846	(468,919)	(4.4%)
Equipment	2,184,212	304,914	321,314	16,400	5.4%
Contractual Expenses	1,681,635	2,403,454	2,627,611	224,157	9.3%
<b>TOTAL</b>	<b>\$40,005,346</b>	<b>\$38,751,759</b>	<b>\$37,666,708</b>	<b>(\$1,085,051)</b>	<b>(2.8%)</b>
<u>Winter Session</u>					
Personal Services	\$140,503	\$121,000	\$121,000	\$0	0.0%
Employee Benefits	29,506	25,952	25,410	(542)	(2.1%)
<b>TOTAL</b>	<b>\$170,009</b>	<b>\$146,952</b>	<b>\$146,410</b>	<b>(\$542)</b>	<b>(0.4%)</b>
<u>Summer Session</u>					
Personal Services	\$1,468,550	\$1,203,000	\$1,203,000	\$0	0.0%
Employee Benefits	287,479	236,699	235,496	(1,203)	(0.5%)
<b>TOTAL</b>	<b>\$1,756,029</b>	<b>\$1,439,699</b>	<b>\$1,438,496</b>	<b>(\$1,203)</b>	<b>(0.1%)</b>
<u>TOTAL INSTRUCTION</u>					
Personal Services	\$27,022,757	\$26,594,626	\$25,737,937	(\$856,689)	(3.2%)
Employee Benefits	11,042,780	11,035,416	10,564,752	(470,664)	(4.3%)
Equipment	2,184,212	304,914	321,314	16,400	5.4%
Contractual Expenses	1,681,635	2,403,454	2,627,611	224,157	9.3%
<b>TOTAL</b>	<b>\$41,931,384</b>	<b>\$40,338,410</b>	<b>\$39,251,614</b>	<b>(\$1,086,796)</b>	<b>(2.7%)</b>

# Monroe Community College 2025-2026 Operating Budget

## Expenditures

	2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR
<b><u>OTHER SPONSORED PROGRAMS</u></b>					
Personal Services	\$1,405,511	\$1,642,838	\$1,568,340	(\$74,498)	(4.5%)
Employee Benefits	392,089	315,508	395,237	79,729	25.3%
Equipment	0	0	75,975	75,975	NA
Contractual Expenses	2,054,914	1,367,377	1,286,171	(81,206)	(5.9%)
<b>TOTAL</b>	<b>\$3,852,514</b>	<b>\$3,325,723</b>	<b>\$3,325,723</b>	<b>\$0</b>	<b>0.0%</b>
<b><u>PUBLIC SERVICE</u></b>					
Personal Services	\$306,380	\$382,133	\$395,475	\$13,342	3.5%
Employee Benefits	202,868	207,829	261,862	54,033	26.0%
Equipment	0	14,001	14,000	(1)	(0.0%)
Contractual Expenses	79,985	24,261	24,261	0	0.0%
<b>TOTAL</b>	<b>\$589,233</b>	<b>\$628,224</b>	<b>\$695,598</b>	<b>\$67,374</b>	<b>10.7%</b>
<b><u>ACADEMIC SUPPORT</u></b>					
Personal Services	\$6,833,137	\$7,799,636	\$7,640,547	(\$159,089)	(2.0%)
Employee Benefits	3,055,090	3,512,213	3,416,082	(96,131)	(2.7%)
Equipment	18,511	44,500	297,500	253,000	568.5%
Contractual Expenses	5,508,704	4,030,233	2,891,898	(1,138,335)	(28.2%)
<b>TOTAL</b>	<b>\$15,415,442</b>	<b>\$15,386,582</b>	<b>\$14,246,027</b>	<b>(\$1,140,555)</b>	<b>(7.4%)</b>
<b><u>LIBRARIES</u></b>					
Personal Services	\$1,067,442	\$1,178,745	\$1,216,975	\$38,230	3.2%
Employee Benefits	525,613	584,442	599,244	14,802	2.5%
Equipment	300,276	0	0	0	NA
Contractual Expenses	242,015	247,997	239,693	(8,304)	(3.3%)
<b>TOTAL</b>	<b>\$2,135,346</b>	<b>\$2,011,184</b>	<b>\$2,055,912</b>	<b>\$44,728</b>	<b>2.2%</b>



# Monroe Community College 2025-2026 Operating Budget

## Expenditures

	2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR
<b><u>STUDENT SERVICES</u></b>					
Personal Services	\$6,766,373	\$7,662,312	\$9,290,847	\$1,628,535	21.3%
Employee Benefits	3,260,135	3,452,253	4,476,463	1,024,210	29.7%
Equipment	2,040	2,324	1,824	(500)	(21.5%)
Contractual Expenses	1,615,645	1,943,283	1,966,458	23,175	1.2%
<b>TOTAL</b>	<b>\$11,644,193</b>	<b>\$13,060,172</b>	<b>\$15,735,592</b>	<b>\$2,675,420</b>	<b>20.5%</b>
<b><u>MAINTENANCE &amp; OPERATION OF PLANT</u></b>					
Personal Services	\$7,786,325	\$8,873,018	\$9,240,072	\$367,054	4.1%
Employee Benefits	4,098,565	4,528,360	4,863,788	335,428	7.4%
Equipment	68,355	123,500	124,500	1,000	0.8%
Contractual Expenses	5,900,296	5,919,887	6,330,026	410,139	6.9%
<b>TOTAL</b>	<b>\$17,853,541</b>	<b>\$19,444,765</b>	<b>\$20,558,386</b>	<b>\$1,113,621</b>	<b>5.7%</b>
<b><u>GENERAL ADMINISTRATION</u></b>					
Personal Services	\$5,190,190	\$5,281,551	\$5,389,355	\$107,804	2.0%
Employee Benefits	3,242,428	2,816,280	3,366,851	\$50,571	19.5%
Equipment	16,204	8,000	8,000	0	0.0%
Contractual Expenses	2,031,327	1,681,682	1,953,807	272,125	16.2%
<b>TOTAL</b>	<b>\$10,480,149</b>	<b>\$9,787,513</b>	<b>\$10,718,013</b>	<b>\$930,500</b>	<b>9.5%</b>
<b><u>GENERAL INSTITUTIONAL</u></b>					
Personal Services	\$3,543,462	\$3,691,309	\$3,998,476	\$307,167	8.3%
Employee Benefits	8,065,249	7,882,699	8,390,722	508,023	6.4%
Equipment	3,653	1,500	2,000	500	33.3%
Contractual Expenses	773,004	1,541,920	1,621,939	80,019	5.2%
<b>TOTAL</b>	<b>\$12,385,368</b>	<b>\$13,117,428</b>	<b>\$14,013,137</b>	<b>\$895,709</b>	<b>6.8%</b>
<b><u>TOTAL COSTS</u></b>					
Personal Services	\$59,921,577	\$63,106,168	\$64,478,024	\$1,371,856	2.2%
Employee Benefits	33,884,817	34,335,000	36,335,000	2,000,000	5.8%
Equipment	2,593,251	498,738	845,113	346,375	69.5%
Contractual Expenses	19,887,525	19,160,094	18,941,863	(218,231)	(1.1%)
<b>GRAND TOTAL</b>	<b>\$116,287,170</b>	<b>\$117,100,000</b>	<b>\$120,600,000</b>	<b>\$3,500,000</b>	<b>3.0%</b>

# Monroe Community College

## 2025-2026 Operating Budget

### Enrollment

<u>STATE AIDABLE CREDIT FTES</u>	<u>2023/24 ACTUAL</u>	<u>2024/2025 BUDGET</u>	<u>2025/2026 BUDGET REQUEST</u>	<u>2025/2026 INCREASE (DECREASE)</u>
<u>FALL SEMESTER</u>				
Full-Time	2,194	2,001	2,215	214
Part-Time	848	807	857	50
Credit Course Supplement	677	657	684	27
<b>TOTAL</b>	<b>3,719</b>	<b>3,465</b>	<b>3,756</b>	<b>291</b>
<u>WINTER SESSION</u>				
Part-Time	62	61	63	2
<u>SPRING SEMESTER</u>				
Full-Time	1,830	1,695	1,848	153
Part-Time	881	790	890	100
Credit Course Supplement	461	433	466	33
<b>TOTAL</b>	<b>3,172</b>	<b>2,918</b>	<b>3,204</b>	<b>286</b>
<u>SUMMER SESSION</u>				
Full-Time/Part-Time	867	838	878	40
<b>TOTAL</b>	<b>7,819</b>	<b>7,282</b>	<b>7,901</b>	<b>619</b>
<u>STATE AIDABLE NON-CREDIT FTES</u>				
Fall Semester	60	68	61	(7)
Spring Semester	36	41	36	(5)
Summer Session	2	9	2	(7)
<b>TOTAL</b>	<b>98</b>	<b>118</b>	<b>99</b>	<b>(19)</b>
<b>TOTAL STATE AIDABLE FTES</b>	<b>7,917</b>	<b>7,400</b>	<b>8,000</b>	<b>600</b>
<u>OTHER SPONSORED PROGRAMS (NON-AIDABLE)</u>				
<b>TOTAL</b>	<b>8,363</b>	<b>7,650</b>	<b>8,446</b>	<b>796</b>
<u>STUDENT HEADCOUNT</u>				
State-Aidable	20,014	20,025	20,534	509
Non-Aidable	3,826	3,200	3,066	(134)
<b>TOTAL HEADCOUNT (unduplicated)</b>	<b>23,840</b>	<b>23,226</b>	<b>23,601</b>	<b>374</b>

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# Appendix

# Monroe Community College 2025-2026 Operating Budget

## TUITION AND FEE SCHEDULE

	2024-2025	2025-2026
<b>TUITION</b>		
NEW YORK STATE residents who are residents of the sponsorship area or non-residents of the sponsorship area who present Certificates of Residence:		
Full-time (12 credit hours or equivalent or more per semester) per academic year	\$5,050.00	\$5,200.00
Part-time (per semester credit hour or equivalent)	\$210.00	\$217.00
Part-time Off-Peak (per semester credit hour or equivalent)	\$140.00	\$144.00
High school students taking college-level credit courses at their high school	\$70.00	\$72.00
Students enrolled in early college high school and/or P-TECH programs	\$0 - \$70.00	\$0 - \$72.00
NEW YORK STATE residents who do not present Certificate(s) of Residence and non-residents of NYS:		
Full-time (12 credit hours or equivalent or more per semester) per academic year	\$10,100.00	\$10,400.00
Part-time (per semester credit hour or equivalent)	\$420.00	\$434.00
Part-time Off-Peak (per semester credit hour or equivalent)	\$280.00	\$288.00
High school students taking college-level credit courses at their high school	\$140.00	\$144.00
Students enrolled in early college high school and/or P-TECH programs	\$0 - \$140.00	\$0 - \$144.00

# Monroe Community College 2025-2026 Operating Budget

## TUITION AND FEE SCHEDULE

	2024-2025	2025-2026
<b>STUDENT SERVICE FEES</b>		
Laboratory/Service Fee <sup>1</sup>	\$8.00 - \$675.00	\$8.00 - \$675.00
Dual enrollment course fee	\$0	\$0
Credit by Examination	\$210.00	\$217.00
Returned Check Fee	\$20.00	\$20.00
Late Registration Fee	\$25.00	\$25.00
Re-registration Fee	\$25.00	\$25.00
Deferred Payment Fee	\$20.00 - \$50.00	\$20.00 - \$50.00
Enrollment / Records Fee (per applicable session)	\$8.00	\$8.00
Open Educational Resources (OER) Course Fee - for each registered OER course	\$10.00	\$10.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived
<sup>1</sup> Does not include Airport Rescue Fire Fighter and Hazardous Materials Course Fees. Does include fees for health related courses		
<b>OUT-OF-STATE STUDENT CAPITAL REVENUE FEE</b>		
Required for all out-of-state students per credit hour up to a \$300 annual maximum	\$10.00 - \$300.00	\$10.00 - \$300.00
<b>STUDENT LIFE FEE<sup>2</sup></b>		
Fall and Spring (per term)		
12 or more credit hours or equivalent	\$180.75	\$186.50
9-11 credit hours or equivalent	\$157.75	\$163.00
5-8 credit hours or equivalent	\$81.25	\$84.25
1-4 credit hours or equivalent	\$52.50	\$54.75
Summer Session Student Life fee (per credit hour)	\$3.50	\$3.50
Summer Session Photo ID fee	\$3.50	\$3.50
Students enrolled in early college high school and/or P-Tech programs	May be waived	May be waived

<sup>2</sup>less Graduation Fee of \$5.75 for part-time non-matriculated students

# Monroe Community College 2025-2026 Operating Budget

## TUITION AND FEE SCHEDULE

	2024-2025	2025-2026
<b>TECHNOLOGY FEE (per applicable term)</b>		
12 or more credit hours or equivalent	\$325.00	\$325.00
9-11 credit hours or equivalent	\$218.00	\$218.00
5-8 credit hours or equivalent	\$110.00	\$110.00
1-4 credit hours or equivalent	\$56.00	\$56.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived
<b>TRANSPORTATION FEE</b>		
Fall and Spring Terms	\$75.00	\$75.00
Summer Term	\$0.00	\$50.00
This Transportation Fee supports expenses related to full-service transportation including vehicle registration (on-campus parking) and access to bus services provided by the Regional Transit Service (RTS) with a valid MCC ID, and maintenance and security of campus roadways, walkways, and parking lots		
Students participating in any dual or concurrent enrollment program	Waived	Waived

# Monroe Community College 2025-2026 Operating Budget

## TUITION AND FEE SCHEDULE

	2024-2025	2025-2026
<b>HEALTH INSURANCE FEE</b> Required of all matriculated F-1 nonimmigrant visa students (includes repatriation and emergency evacuation coverage):		
Annual (coverage is August 15 - August 14)	\$2,532.00	\$2,164.00
Fall only (coverage is August 15 - January 14)	\$1,067.00	\$906.00
Spring only (coverage is January 15 - June 14)	\$1,053.00	\$896.00
Spring/Summer (coverage is January 15 - August 14)	\$1,478.00	\$1,258.00
Summer/Short term (coverage is May 15 - August 14)	\$641.00	\$545.00
International Health Insurance (cost is per day)	\$0.00	\$5.94/per day
<b>HEALTH FEE (per semester)</b> Required of all students registered for 6 or more credit hours or equivalent Students enrolled in early college high school and/or P-TECH programs	\$10.00 May be waived	\$10.00 May be waived



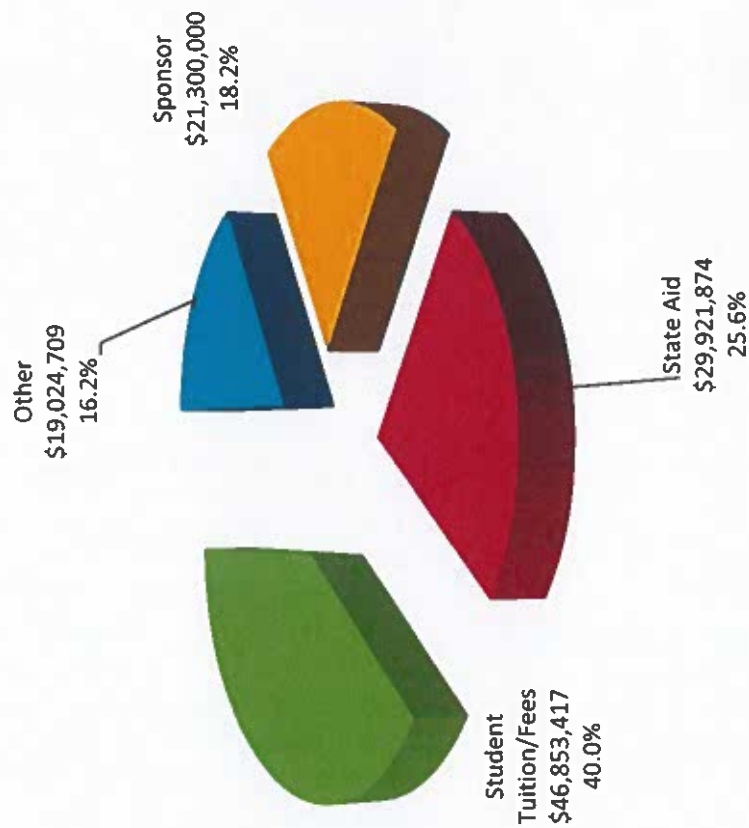
## Monroe Community College 2025-2026 Operating Budget

### Revenue Sources – Highlights

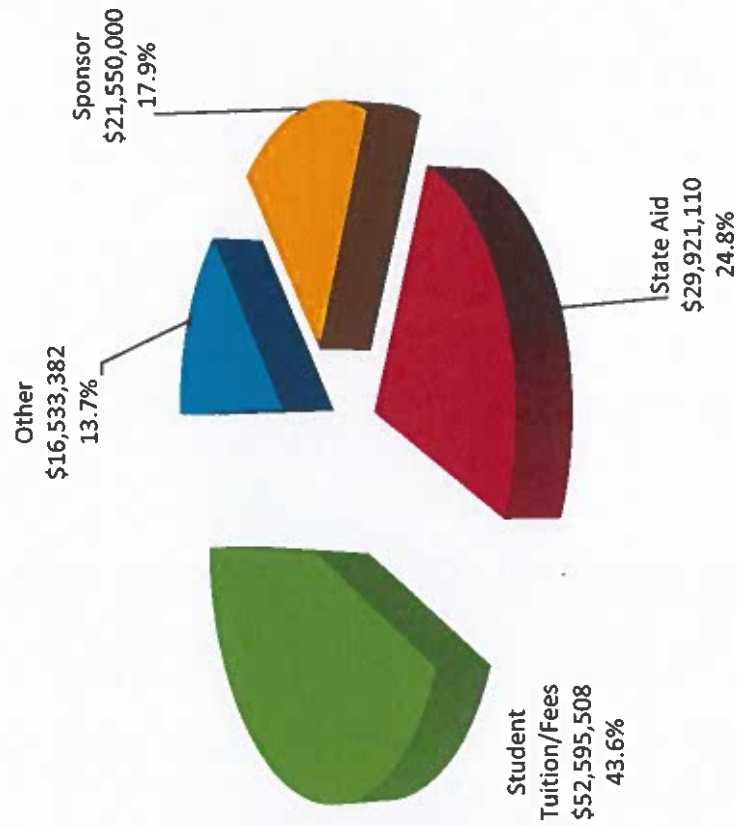
- ☐ The state, county sponsor, and students provide 86.3% of total funding for the operating budget.
- ☐ State aid is determined by SUNY in accord with the state budget. For the 2025-2026 year, base state aid is the higher of \$2,997 per FTE or 100% of the 2024-25 SUNY approved base aid. Under the enacted funding floor, state aid amounts to \$29,921,110 or 24.8% of the total revenue budget.
- ☐ Sponsor contribution amounts to \$21,550,000, an increase of \$250,000 or 1.2% over last year. This represents 17.9% of the total revenue budget.
- ☐ Student tuition and fees will total \$52,595,508 or 43.6% of the total revenue budget.
- ☐ Student tuition rates will increase to \$5,200 for full-time and \$217 per credit hour for part-time students. Historically, this amounts to a 2.0% average annual increase over the last 5-year period. Student tuition will fund \$42,557,470 or 35.2% of the total budget. The Technology fee will remain flat at \$325 per applicable term and will provide \$4,907,337 in student support.
- ☐ Other sources of revenue totaling \$16,533,382 or 13.7% include Other Sponsored Programs, charges to other counties, interest, rental and miscellaneous revenue and use of allocated fund balance.

# Monroe Community College 2025-2026 Operating Budget

**Total Revenues – 2024-2025**  
**\$117,100,000**



**Total Revenues – 2025-2026**  
**\$120,600,000**



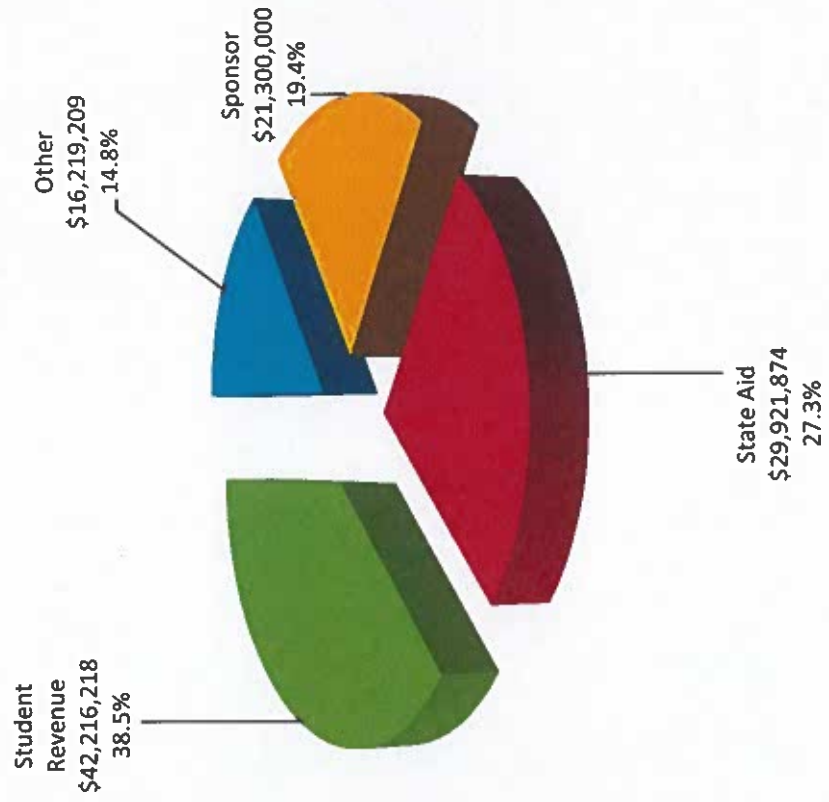
## Monroe Community College 2025-2026 Operating Budget

### Net Revenue – Highlights

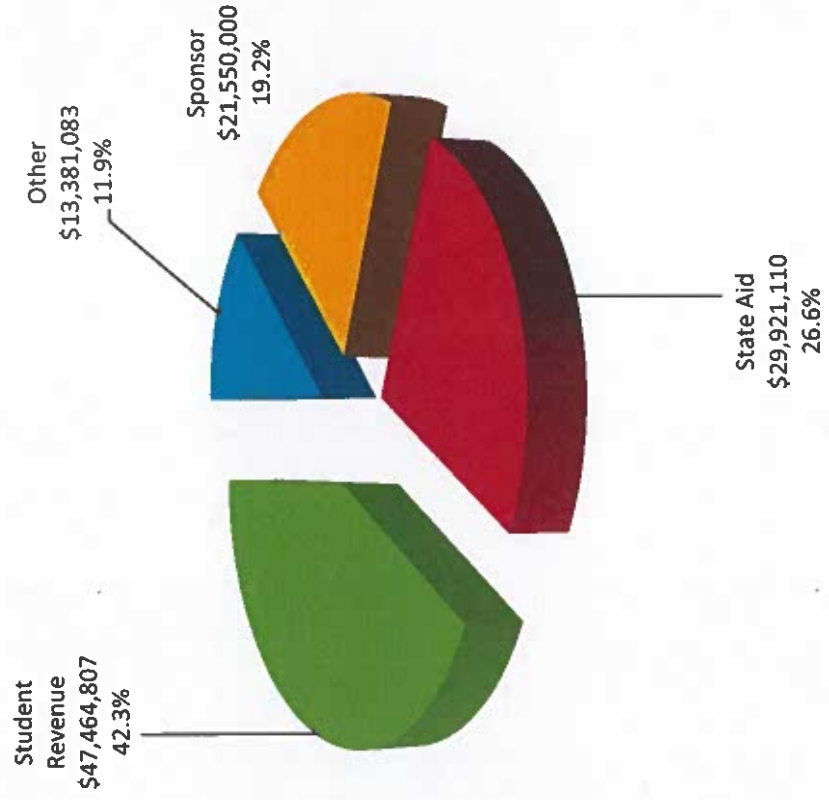
- ☐ The net operating budget of \$112,317,000 equals the gross operating budget minus offsetting operating revenues and budgeted appropriations not allowable for state aid, such as Other Sponsored Programs. This is the basis for the tri-party funding partnership: the state, local sponsor, and student revenue.
- ☐ State aid is provided in the form of enrollment-based funding as determined by SUNY. For the 2025-2026 year, base state aid is the higher of \$2,997 per FTE or 100% of the 2024-25 SUNY approved base aid. Under the enacted funding floor, state aid amounts to \$29,921,110 or 26.6% of the net revenue budget.
- ☐ Sponsor contribution amounts to \$21,550,000 – an increase of \$250,000 over last year. This represents 19.2% of the net revenue budget.
- ☐ Student revenue (tuition and technology fees) will total \$47,464,807 or 42.3% of the net revenue budget. Amended tuition limitation regulations allow community colleges to exceed the limit of one-third of the net budget. This budget anticipates that this amendment will continue.
- ☐ Other sources of net revenue totaling \$13,381,083 or 11.9% include charges to other counties, non-resident tuition, interest and rental revenue allowable under SUNY guidelines, and use of allocated fund balance.

# Monroe Community College 2025-2026 Operating Budget

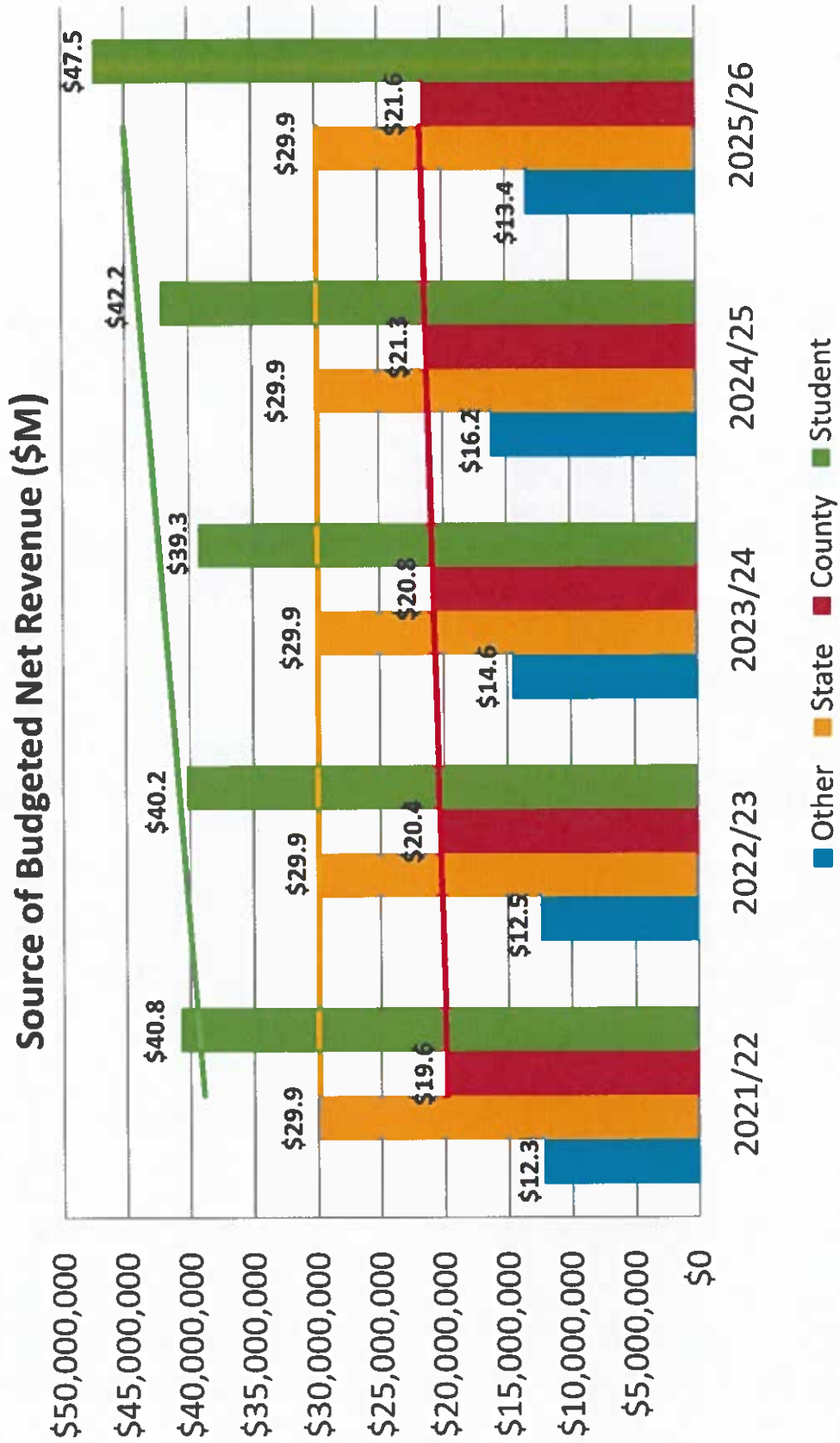
**Net Revenues – 2024-2025**  
**\$109,657,301**



**Net Revenues – 2025-2026**  
**\$112,317,000**

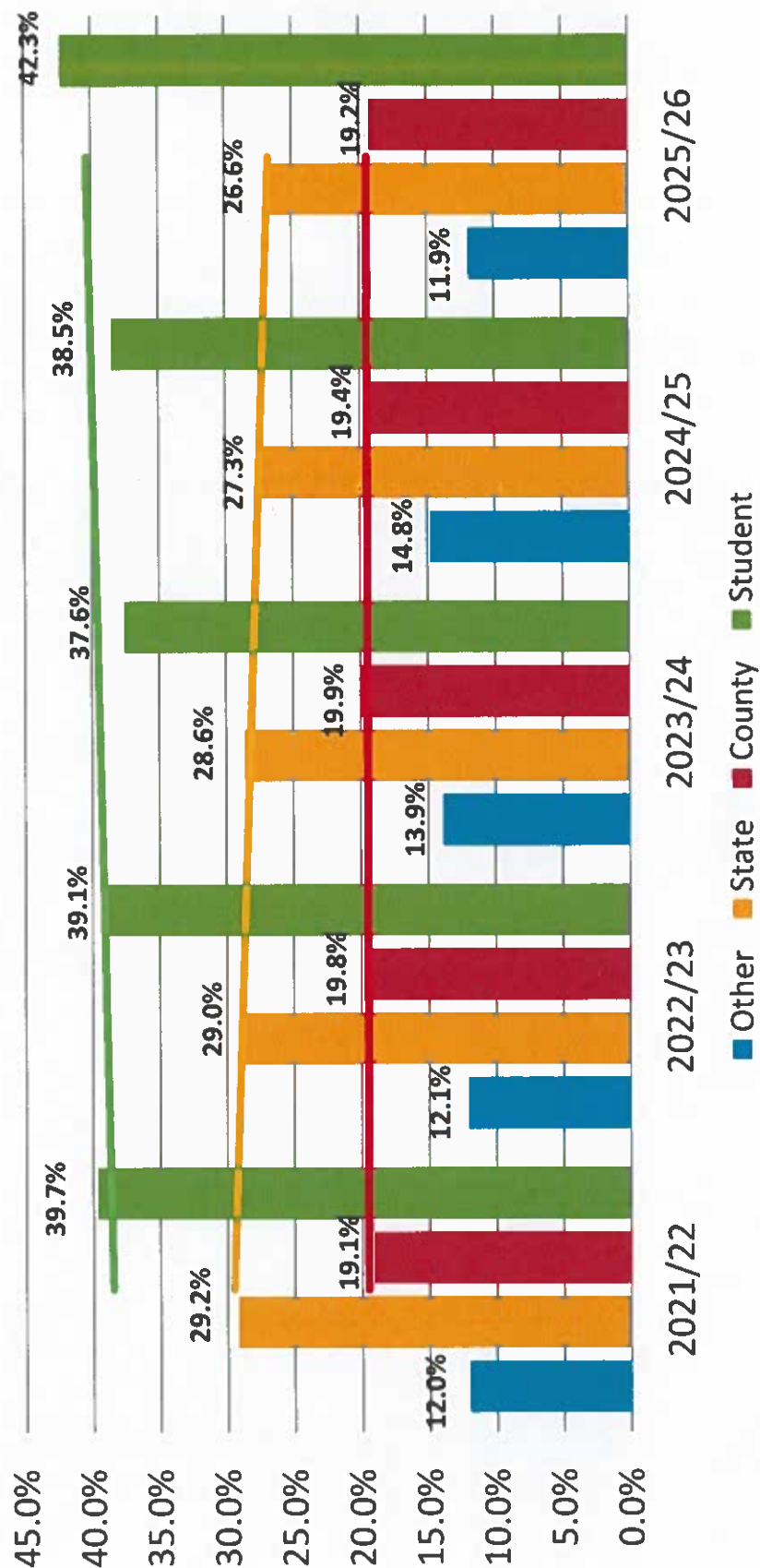


# Monroe Community College 2025-2026 Operating Budget



# Monroe Community College 2025-2026 Operating Budget

Source of Budgeted Net Revenue (%)



## Monroe Community College 2025-2026 Operating Budget

### Increase (Decrease) in Revenue

- ☐ This chart represents the revenue that is required to fund the College's 2025-2026 operating budget.
- ☐ As previously illustrated, there are three (3) primary sources of revenue for the operating budget. It is anticipated that compared to the 2023-2024 budget, the three sources will change by the following amounts:
- ☐ Per the approved state budget, base state aid is set at the enacted 100% funding floor.
- ☐ A three-year history of year-on-year changes in the primary sources of budgeted revenue is as follows:

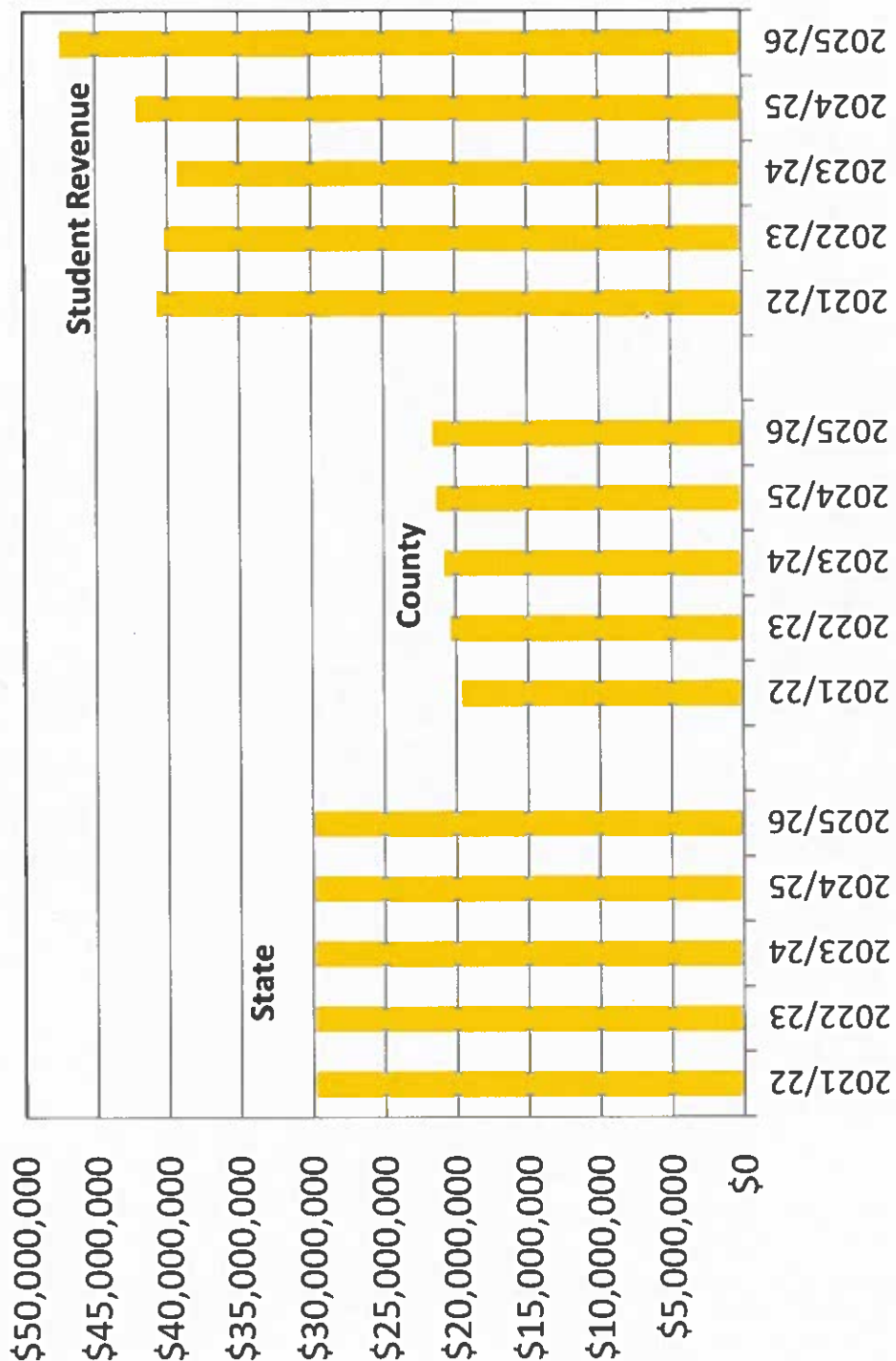
Student Tuition and Fees	\$5,016,732	11.8%	
State of New York	\$ 0	0.0%	
County of Monroe	\$ 250,000	1.2%	
Student Tuition and Fees			<u>2025-2026</u>
State of New York			<u>\$5,016,732</u>
County of Monroe			0
			250,000

	<u>2024-2025</u>
Student Tuition and Fees	<u>\$3,489,285</u>
State of New York	10,546
County of Monroe	520,000

	<u>2023-2024</u>
Student Tuition and Fees	<u>(\$ 644,610)</u>
State of New York	0
County of Monroe	400,000

# Monroe Community College 2025-2026 Operating Budget

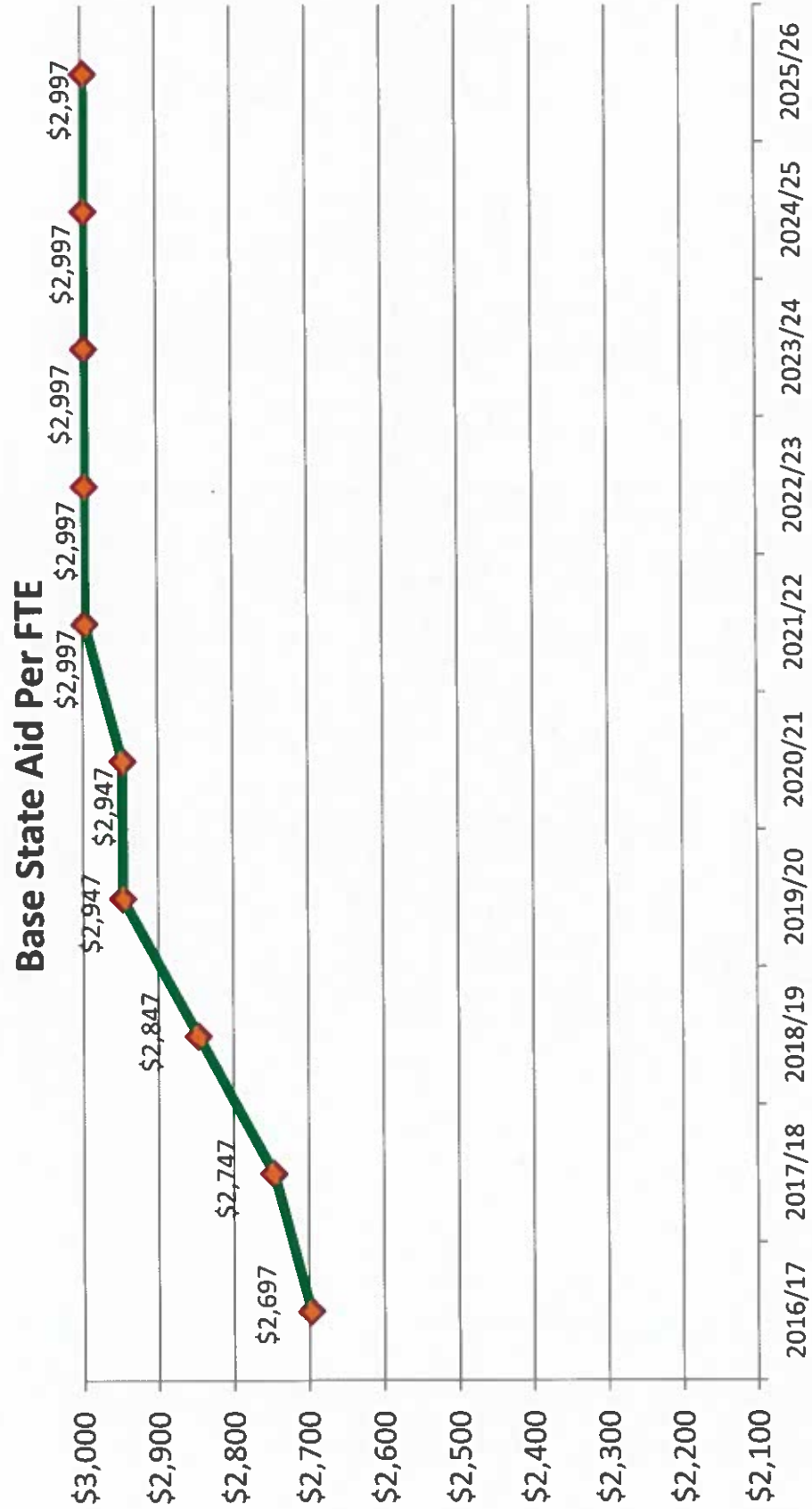
## Budgeted Revenue by Primary Source





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# Monroe Community College 2025-2026 Operating Budget



Monroe Community College  
2025-2026 Operating Budget

Appropriations - Costs by Object

- ☐ 83.6% of the operating budget request is for salaries and benefits for faculty and staff.
- ☐ Less than 1.0% of the operating budget request is for equipment.
- ☐ 15.7% of the operating budget request is for contractual expenses, such as utilities, maintenance agreements and supplies.
- ☐ The percentage change in the budget categories is comprised of the following:

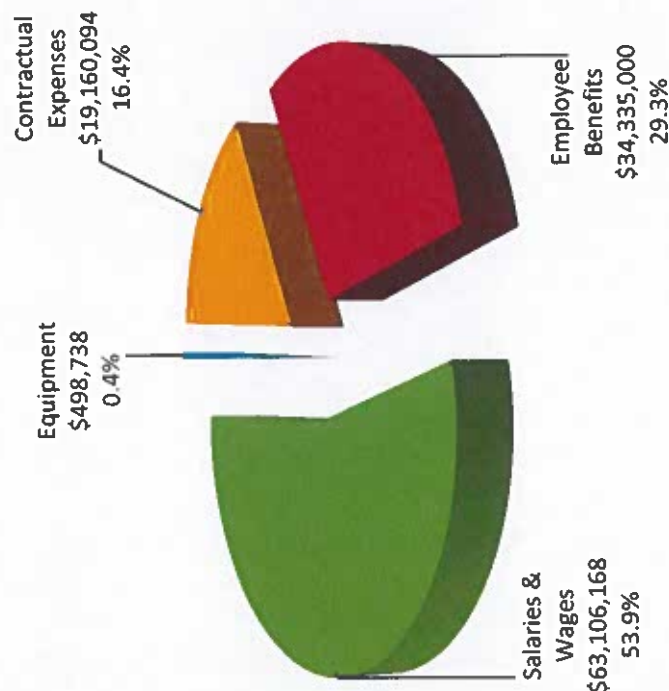
Personal Services	1.1 %
Employee Benefits	1.7 %
Equipment	0.3%
Contractual Expenses	<u>(0.1) %</u>
Overall Change	<u>3.0 %</u>

# Monroe Community College 2025-2026 Operating Budget

## Appropriations – Costs by Object

2024-2025

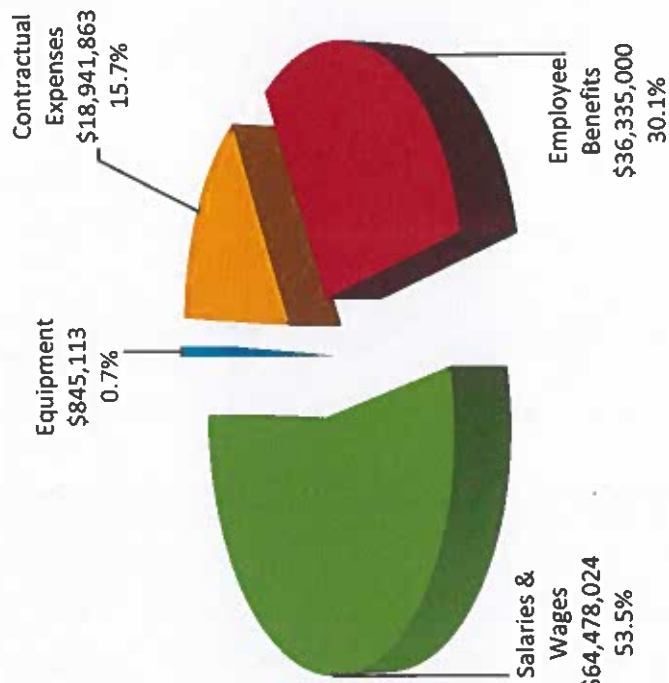
\$117,100,000



## Appropriations – Costs by Object

2025-2026

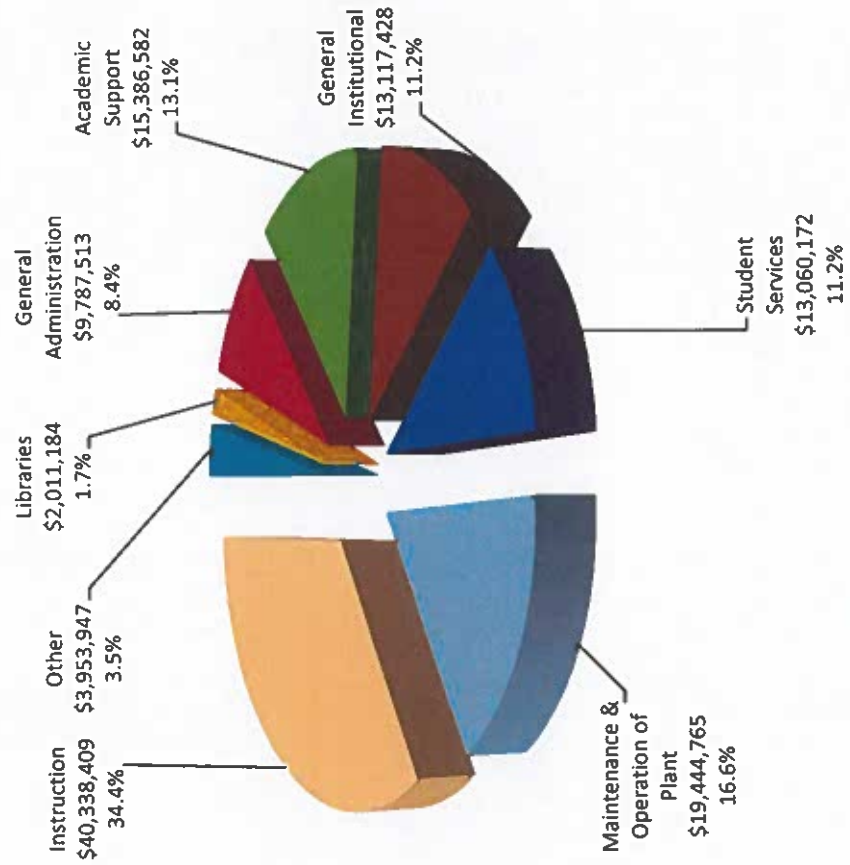
\$120,600,000



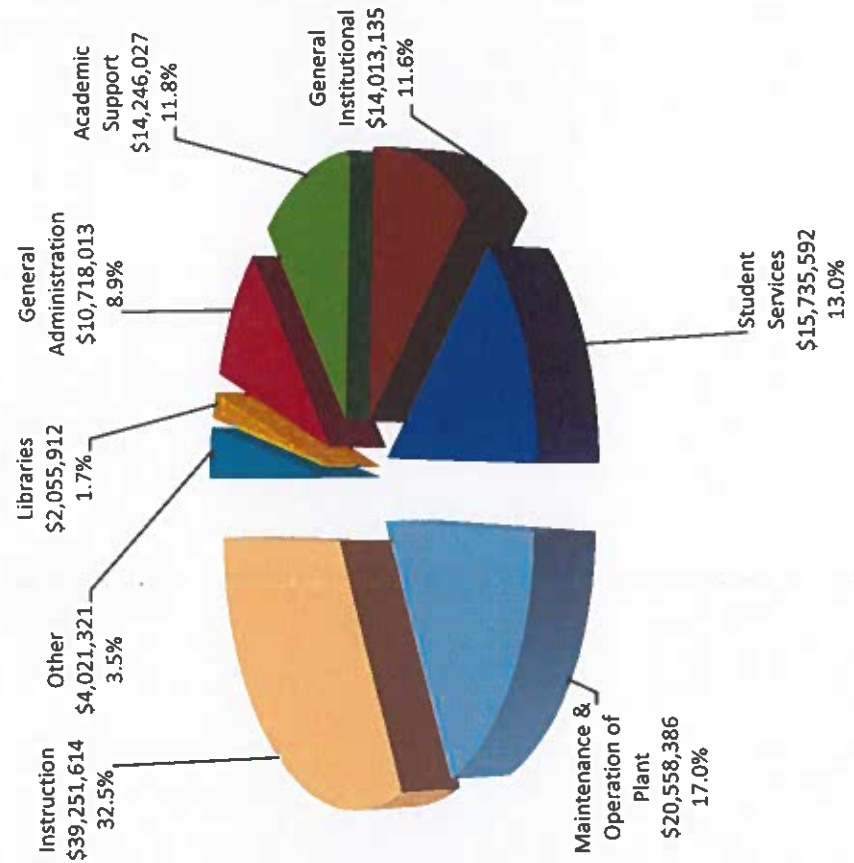
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# Monroe Community College 2025-2026 Operating Budget

**Gross Budget by Function – 2024-2025**  
**\$117,100,000**



**Gross Budget by Function – 2025-2026**  
**\$120,600,000**



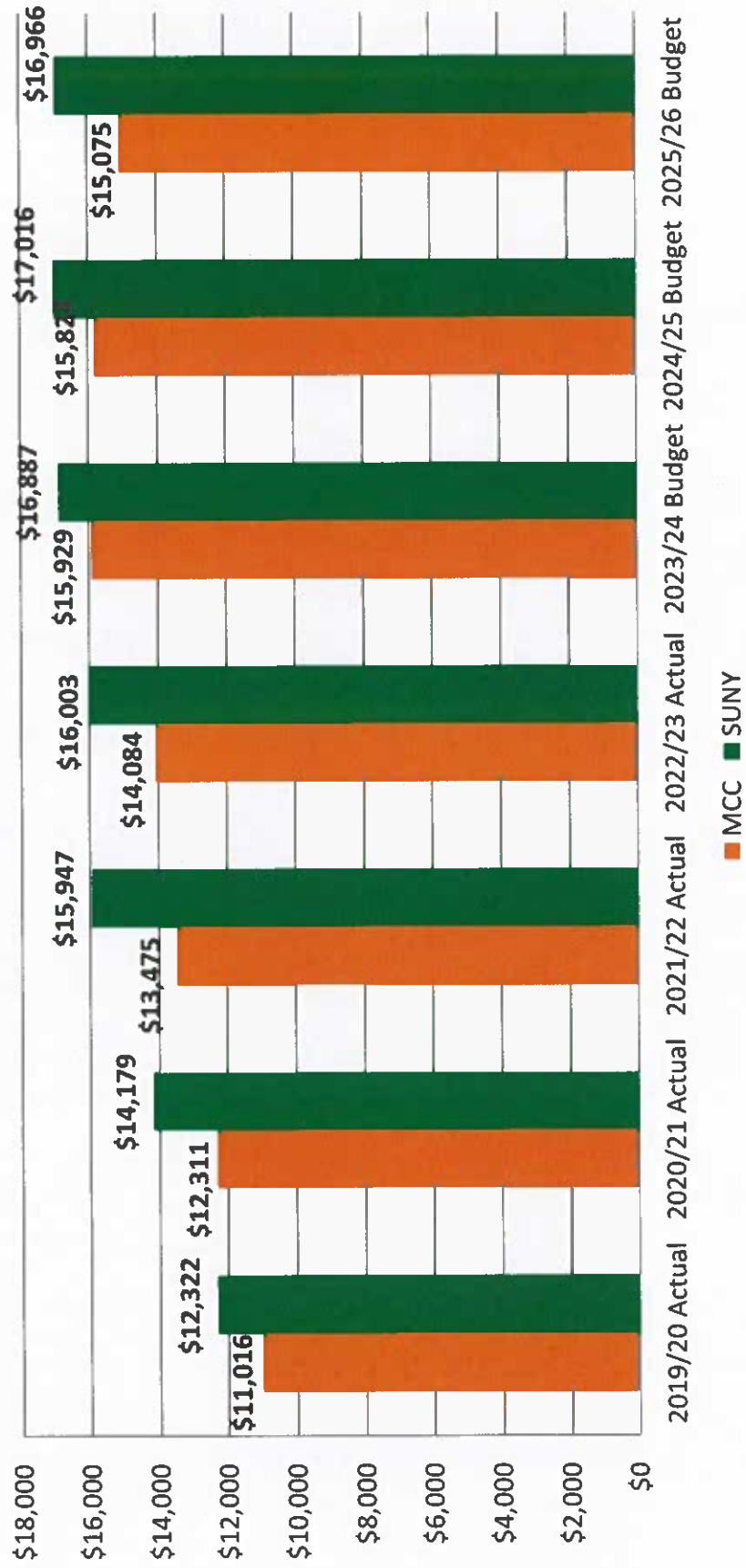
## Monroe Community College 2025-2026 Operating Budget

### Gross Budgeted Expenditures per FTE Student

- ☐ This graph compares Monroe Community College's total cost per full-time equivalent (FTE) student with the average cost per FTE student for all community colleges under the program of the State University of New York (SUNY).
- ☐ For the 2025-2026 year, the gross budgeted expenditure per FTE student is \$15,075, down \$749 from the 2024-2025 gross budgeted amount of \$15,824. This is due primarily to the anticipated increase in state-aidable credit enrollment.
- ☐ The budgeted cost per FTE of \$15,075 is \$1,891 or 11.1% below the computed SUNY average of \$16,966 for the 2024-25 year.

# Monroe Community College 2025-2026 Operating Budget

## Total Expenditures per FTE

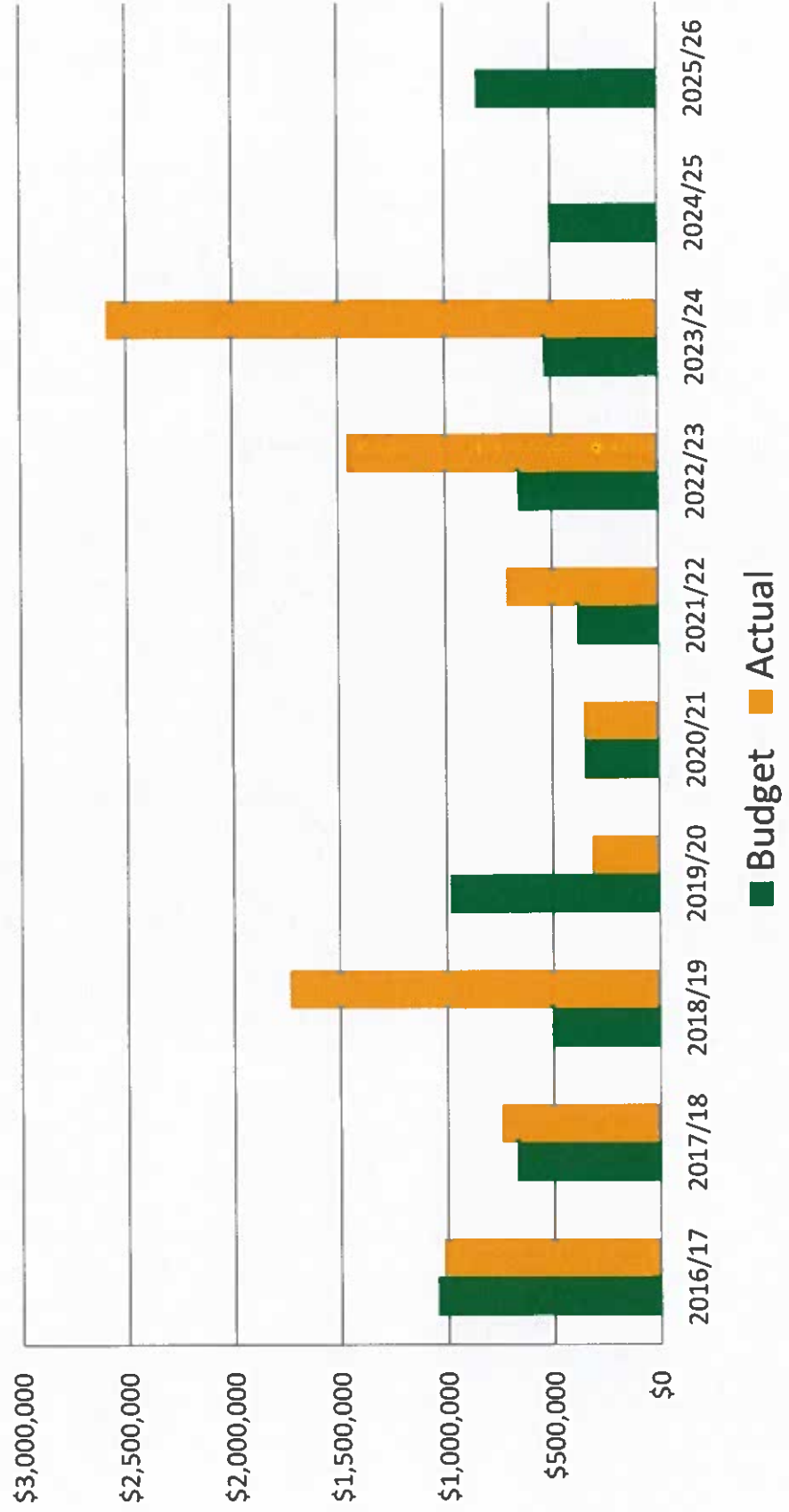




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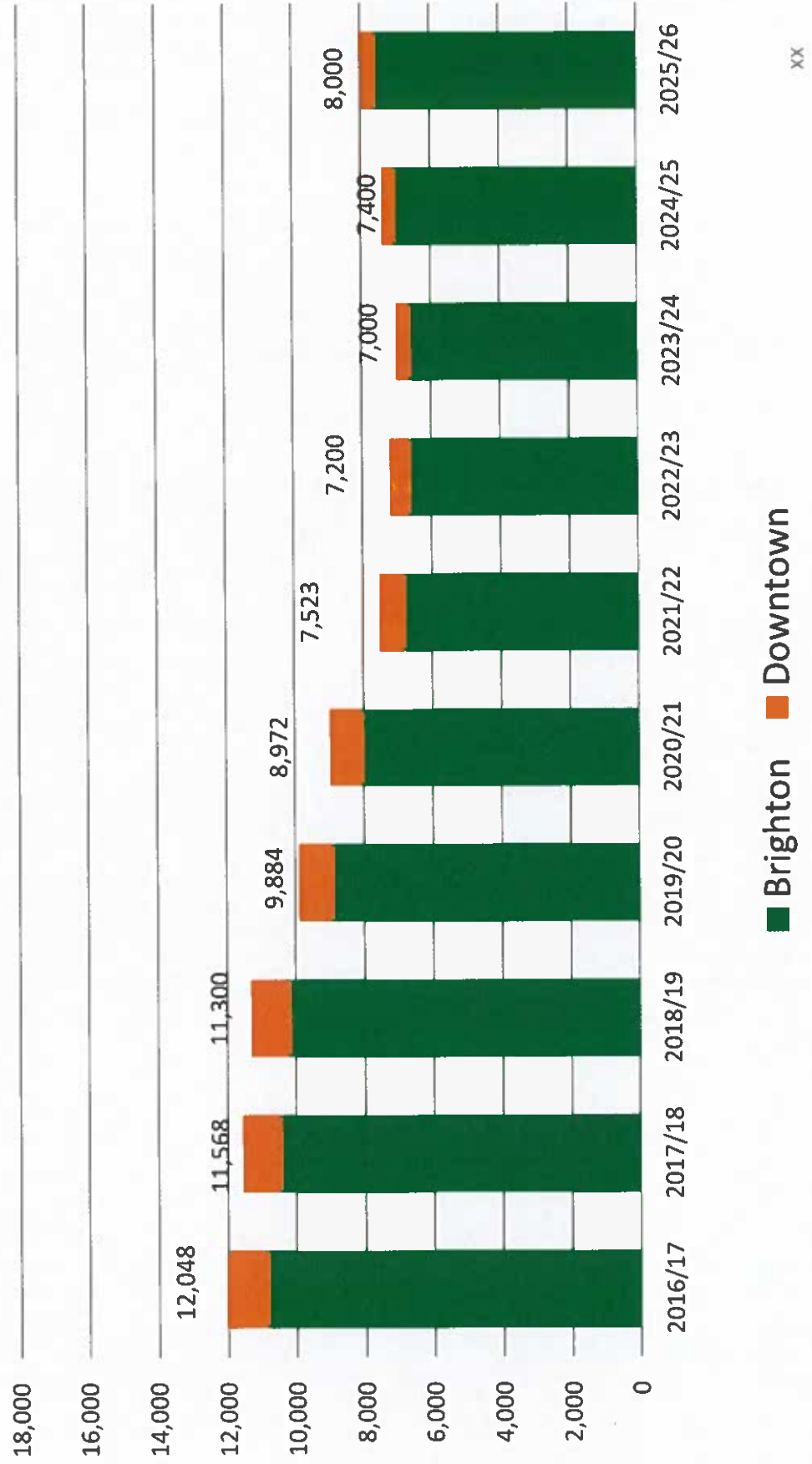
# Monroe Community College 2025-2026 Operating Budget

## Equipment Expenditure History



# Monroe Community College 2025-2026 Operating Budget

## Aidable FTE Enrollment



## Monroe Community College 2025-2026 Operating Budget

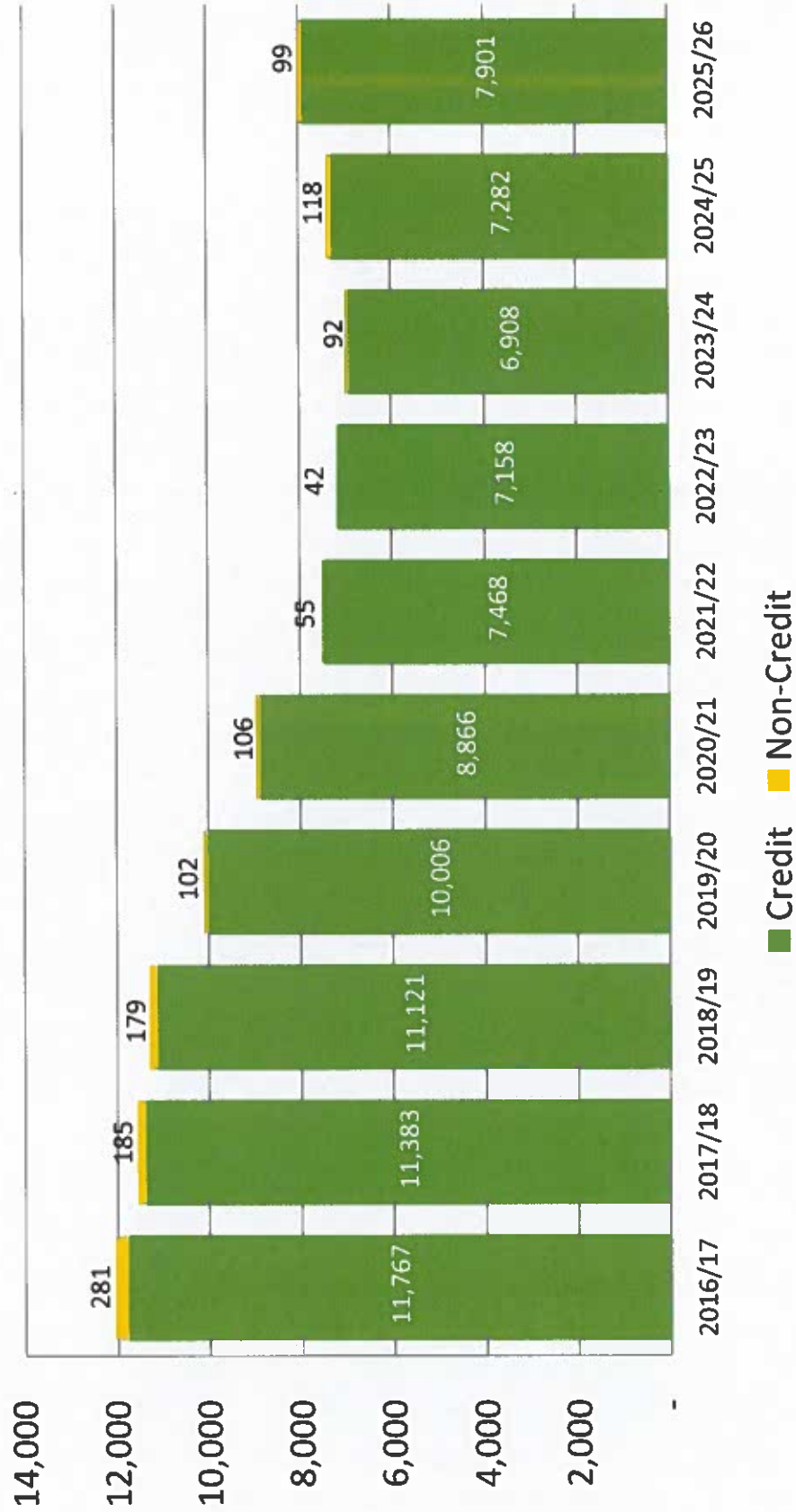
### Aidable FTE Enrollment

- ☐ The graph demonstrates the trend in enrollment at Monroe Community College since 2016-2017. Full-time equivalent (FTE) student is the basic measure of workload used by SUNY.
- ☐ FTE enrollment is calculated by dividing all credit and credit equivalent units in specified aidable non-credit courses taken by students by 30.
- ☐ Total aidable enrollment is budgeted at 8,000 FTEs which is 600 FTEs or 8.1% more than the 2024-2025 budget of 7,400.
- ☐ Aidable enrollment at the Brighton Campus is budgeted at 7,537 FTEs which is 571 FTEs or 8.2% more than the 2024-2025 budget of 6,966.
- ☐ The Brighton Campus includes enrollment related to the Public Safety Training Facility and the Applied Technologies Center of 817 and 167 FTEs, respectively.
- ☐ Downtown Campus enrollment is budgeted at 463 FTEs. This reflects an increase of 29 FTEs or 6.7% above the 2024-2025 budgeted enrollment of 434 FTEs.

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# Monroe Community College 2025-2026 Operating Budget

## Credit and Non-Credit Budgeted Aidable FTE Enrollment



## Monroe Community College 2025-2026 Operating Budget

### Downtown Campus

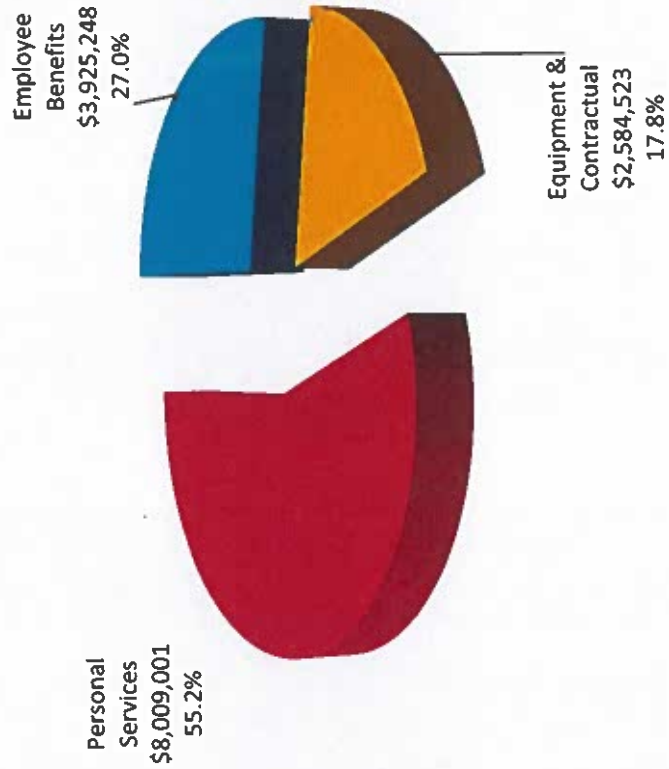
- ☐ The Downtown Campus represents the operations of the college's campus at 321 State Street in downtown Rochester. The campus includes all core instructional and student-related functions as well as operations related to the college's Division of Economic Development and Innovative Workforce Services (EDIWS). EDIWS oversees both credit and non-credit instruction including Other Sponsored Programs (OSP).
- ☐ The direct cost appropriation for 2025-2026 is \$14,518,772 reflecting a 6.0% increase from the 2024-25 budget.
- ☐ Projected credit enrollment at the Downtown Campus is 463 FTEs, or 5.8% of the total 2025-2026 aidable college enrollment of 8,000. This is an increase of 29 FTEs or 6.7% compared to the 2024-2025 budgeted enrollment of 434.
- ☐ Projected enrollment for Other Sponsored Programs (OSP) is 446 FTEs which represents an increase of 196 FTEs compared to the 2024-25 budget.

# Monroe Community College 2025-2026 Operating Budget – Downtown Campus

**Direct Costs by Object – 2024-2025**  
**\$13,696,780**



**Direct Costs by Object – 2025-2026**  
**\$14,518,772**

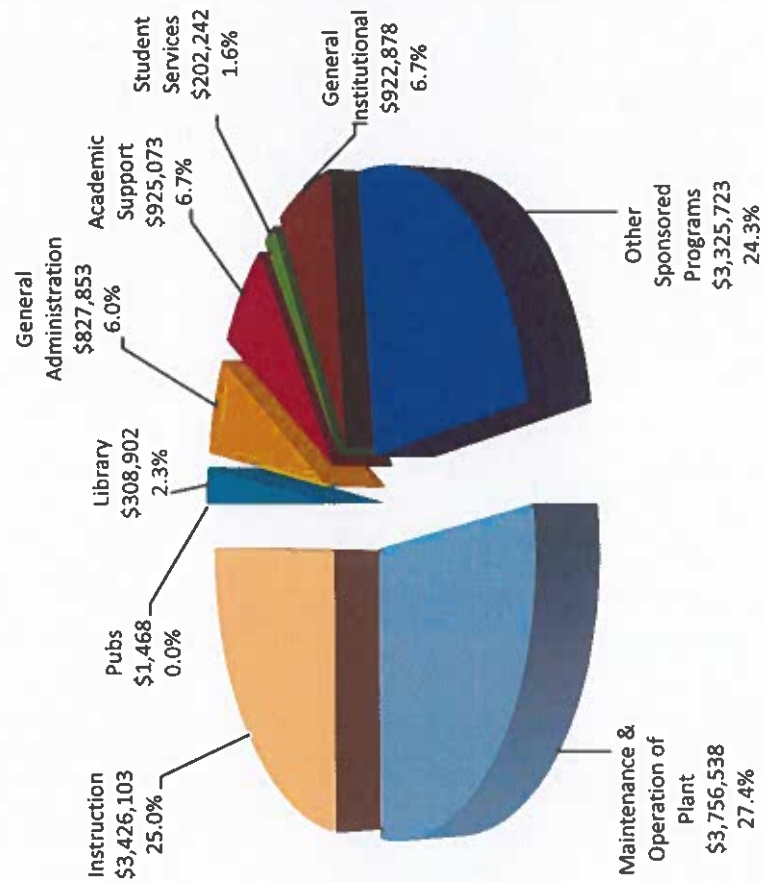




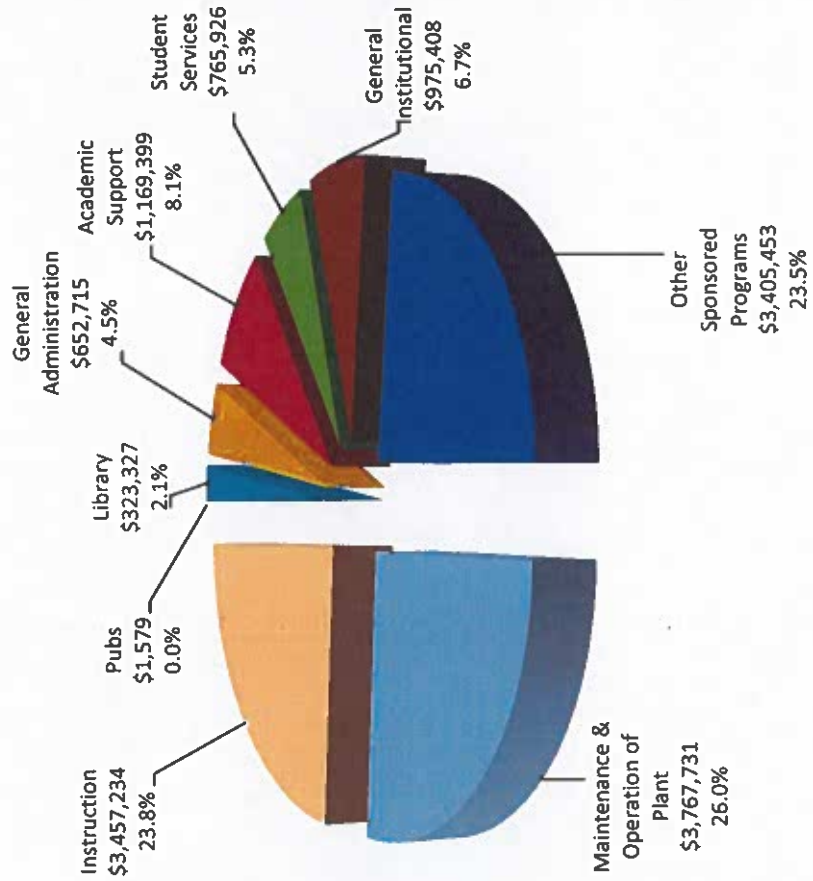
# Monroe Community College

## 2025-2026 Operating Budget – Downtown Campus

**Direct Costs by Functions – 2024-2025**  
**\$13,696,780**



**Direct Costs by Functions – 2025-2026**  
**\$14,518,772**



21:

By Legislators Baynes and Maffucci

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2025

**PROVIDING THAT RESOLUTION (INTRO. NO. 298 OF 2025), ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2025-2026 OPERATING BUDGET," BE LIFTED FROM THE TABLE**

BE IT MOVED, that Resolution (Intro. No. 298 of 2025), entitled "APPROVING MONROE COMMUNITY COLLEGE'S 2025-2026 OPERATING BUDGET," be lifted from the table.

File No. 25-0243

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Resolution</b>	<b>ITEM_22.pdf</b>	<b>Resolution</b>
📎	<b>Referral</b>	<b>R25-0243.pdf</b>	<b>Referral Letter</b>

28.1

By Legislators Baynes and Maffucci

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2025

**PROVIDING THAT RESOLUTION (INTRO. NO. 298 OF 2025), ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2025-2026 OPERATING BUDGET," BE ADOPTED**

BE IT MOVED, that Resolution (Intro. No. 298 of 2025), entitled "APPROVING MONROE COMMUNITY COLLEGE'S 2025-2026 OPERATING BUDGET," be adopted.

File No. 25-0243

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

22.2

By Legislators Baynes and Maffucci

Intro. No. 298

RESOLUTION NO. \_\_\_\_ OF 2025

**APPROVING MONROE COMMUNITY COLLEGE'S 2025-2026 OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2025 through August 31, 2026, in the amount of \$120,600,000 and a sponsor contribution by the County of Monroe in the amount of \$21,550,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 25-0243

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025

<b>OFFICIAL FILE COPY</b>	
No.	250243
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	-L

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Approval of Monroe Community College's 2025-2026 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body approve the operating budget of Monroe Community College for the fiscal year September 1, 2025 through August 31, 2026 as submitted by the College.

The proposed 2025-2026 Monroe Community College ("the College") budget has been reviewed by me, as well as the staff of the County's Office of Management and Budget. I concur with the request of the College.

The following resolution was adopted by the Monroe Community College Board of Trustees at their meeting on June 9, 2025:

*RESOLVED, that the Board of Trustees of Monroe Community College approves the Operating Budget for the fiscal year September 1, 2025 through August 31, 2026 in the amount of \$120,600,000.*

Approval of this budget will provide funding for 8,000 state-aidable full-time equivalent students during the College fiscal year. Adoption by Your Honorable Body is required before the State University of New York can approve its share of the College budget.

**The specific legislative actions required are:**

1. Schedule and hold a public hearing.
2. Approve the total Monroe Community College operating budget in the amount of \$120,600,000 and a sponsor contribution by the County of Monroe in the amount of \$21,550,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

The approval of this budget will require an appropriation of \$21,550,000 in the County of Monroe budget year 2026 as the County sponsor contribution.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

By Legislators \_\_\_\_ and \_\_\_\_

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**APPROVING MONROE COMMUNITY COLLEGE'S 2025-2026 OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2025 through August 31, 2026, in the amount of \$120,600,000 and a sponsor contribution by the County of Monroe in the amount of \$21,550,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 25-0

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

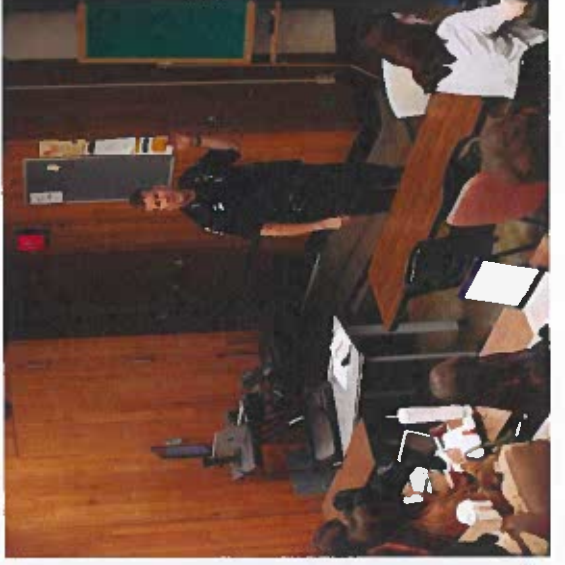
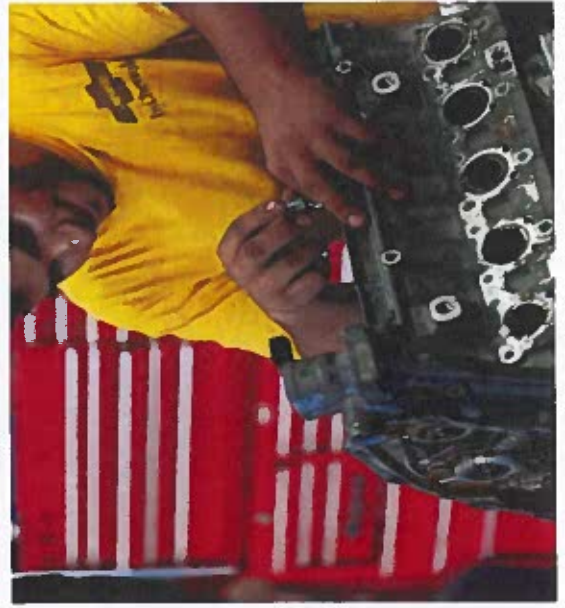
EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



# 2025-2026 Operating Budget



SEPTEMBER 1, 2025 – AUGUST 31, 2026



# Monroe Community College 2025-2026 Operating Budget

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## Monroe Community College 2025-2026 Operating Budget

### Overview – Highlights

The college's 2025-2026 gross budget reflects a 3.0% increase from the 2024-2025 budget. The full-time student tuition rate will increase by \$150 to \$5,200/year. The base state aid rate remains flat at \$2,997 per full-time equivalent (FTE) student. The net cost per FTE student reflects a year-on-year decrease of \$780 or 5.3% driven primarily by the increase in budgeted enrollment offset by the increase in the net budget.

#### **ENROLLMENT – 8,000 (state-aidable) FTEs**

- ☐ Increase of 600 FTEs or 8.1% greater than the state-aidable enrollment in the 2024-2025 budget of 7,400.
- ☐ Unduplicated headcount for state-aidable students, in total, will approximate 20,534 in 2025-2026 compared to 20,025 in 2024-2025, reflecting an increase of 2.5%.

#### **NET BUDGET – (as defined by SUNY) - \$112,317,000**

- ☐ Reflects a \$2.7M increase from 2024-2025 attributable primarily to increases in Student Revenues, Charges to Nonresidents, Interest Income, and Sponsor's Contribution.
- ☐ Computed by deducting Service Fees, Other Sponsored Programs and Miscellaneous income sources from the Gross Budget.

## Monroe Community College 2025-2026 Operating Budget

### Overview – Highlights

#### **GROSS BUDGET - \$120,600,000**

- ☐ Reflects an increase of 3.0% from 2024-2025.
- ☐ The year-over-year increase reflects bargaining unit contractual commitments and provision for employee benefits, particularly to support health care and pension costs.

#### **NET COST PER FTE - \$14,040**

- ☐ Decrease of \$780 or 5.3% from the 2024-2025 budgeted net cost per FTE of \$14,819.
- ☐ This decrease in net cost per FTE is primarily a result of the increase in budgeted enrollment offset by the increase in the net budget.

## Monroe Community College 2025-2026 Operating Budget

### Revenues – Highlights

#### STUDENT TUITION AND FEES - \$52,595,508; up 12.3%

##### Tuition - \$42,557,470; up 12.2%

- ☐ Enrollment increases by 600 full-time equivalent students
- ☐ Full-time tuition rate increases to \$5,200 per year.
- ☐ Part-time tuition rate increases to \$217 per credit hour.
- ☐ Reflects an average 5-year annual increase in the full-time tuition rate of 2.0%. MCC remains among the lowest cost SUNY community colleges.

##### Fees - \$8,178,038; up 12.0%

- ☐ Year-over-year variance of \$877,166 is due primarily to the increase in budgeted enrollment.
- ☐ The technology fee rate remains flat year-over-year.

##### Charges to Non-residents - \$1,860,000; up 15.2%

- ☐ Increase is due primarily to a year-over-year growth in non-resident enrollment.

## Monroe Community College 2025-2026 Operating Budget

### Revenues – Highlights

#### **STATE AID - \$29,921,110; flat year-over-year**

- ☐ State aid is provided by adoption of a funding floor set at 100% of the SUNY approved 2024-25 base aid as stipulated in the NYS Enacted budget.
- ☐ The enacted funding floor provides approximately \$6,200,000 greater than the FTE funding model.
- ☐ The base aid rate remains at \$2,997 per FTE.

#### **SPONSOR CONTRIBUTION - \$21,550,000; increase of \$250,000**

- ☐ Sponsor contribution has increased on an average annual basis by 2.4% over the last 5 years.

## Monroe Community College 2025-2026 Operating Budget

### Appropriations – Highlights

**PERSONAL SERVICES EXPENDITURES** will increase \$1.4M or 2.2%. This includes contractual commitments under employee labor contracts, and student-centered staffing realigned with enrollment expectations.

**EMPLOYEE BENEFITS** will increase by \$2.0M due primarily to increases in health care and pension benefit costs.

**EQUIPMENT EXPENDITURES** will increase by approximately \$350K. Expenditures for equipment represent less than 1.0% of the college's operating budget.

**CONTRACTUAL EXPENDITURES** will decrease by approximately \$220K or 1.1% as costs are aligned with budgeted 2025-2026 revenues.

# Monroe Community College 2025-2026 Operating Budget

## Financial Summary

	2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR
<b>REVENUE:</b>					
Tuition and Fees	\$48,910,338	\$46,853,417	\$52,595,508	\$5,742,091	12.3%
Other Sponsored Programs	4,046,710	3,416,000	3,416,000	0	0.0%
State Aid	29,921,874	29,921,874	29,921,110	(764)	(0.0%)
Sponsor's Contribution	20,780,000	21,300,000	21,550,000	250,000	1.2%
Charges to Other Counties	5,538,063	5,850,780	5,057,600	(793,180)	(13.6%)
Other Sources	5,710,902	4,200,900	4,971,200	770,300	18.3%
Allocated Fund Balance	1,379,283	5,557,029	3,088,582	(2,468,447)	(44.4%)
<b>TOTAL REVENUES</b>	<b>\$116,287,170</b>	<b>\$117,100,000</b>	<b>\$120,600,000</b>	<b>\$3,500,000</b>	<b>3.0%</b>
<b>COSTS BY FUNCTION:</b>					
Instruction	\$41,931,384	\$40,338,410	\$39,251,614	(\$1,086,796)	(2.7%)
Other Sponsored Programs	3,852,514	3,325,723	3,325,723	0	0.0%
Public Service	589,233	628,224	695,598	67,374	10.7%
Academic Support	15,415,442	15,386,582	14,246,027	(1,140,555)	(7.4%)
Libraries	2,135,346	2,011,184	2,055,912	44,728	2.2%
Student Services	11,644,193	13,060,172	15,735,592	2,675,420	20.5%
Maintenance & Operation of Plant	17,853,541	19,444,765	20,558,386	1,113,621	5.7%
General Administration	10,480,149	9,787,513	10,718,013	930,500	9.5%
General Institutional	12,385,368	13,117,427	14,013,135	895,708	6.8%
<b>TOTAL EXPENDITURES</b>	<b>\$116,287,170</b>	<b>\$117,100,000</b>	<b>\$120,600,000</b>	<b>\$3,500,000</b>	<b>3.0%</b>
<b>COSTS BY OBJECT:</b>					
Personal Services	\$59,921,577	\$63,106,168	\$64,478,024	\$1,371,856	2.2%
Employee Benefits	33,884,817	34,335,000	36,335,000	2,000,000	5.8%
Equipment	2,593,251	498,738	845,113	346,375	69.5%
Contractual Expenses	19,887,525	19,160,094	18,941,863	(218,231)	(1.1%)
<b>TOTAL EXPENDITURES</b>	<b>\$116,287,170</b>	<b>\$117,100,000</b>	<b>\$120,600,000</b>	<b>\$3,500,000</b>	<b>3.0%</b>



# Monroe Community College 2025-2026 Operating Budget

Enrollment Summary				
2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR

## FTEs:

## STATE AIDABLE:

Credit	7,819	7,282	7,901	619	8.5%
Non-Credit	98	118	99	(19)	(16.0%)
<b>TOTAL STATE AIDABLE</b>	7,917	7,400	8,000	600	8.1%
Non-Aidable	446	250	446	196	78.4%
<b>TOTAL FTEs</b>	8,363	7,650	8,446	796	10.4%

## STUDENT HEADCOUNT: (Unduplicated)

State-Aidable	20,014	20,025	20,534	509	2.5%
Non-Aidable	3,826	3,200	3,066	(134)	(4.2%)
<b>TOTAL</b>	23,840	23,226	23,601	375	1.6%

# Monroe Community College

## 2025-2026 Operating Budget

### Revenues

	2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR
<b><u>TUITION AND FEES</u></b>					
<b><u>STUDENT TUITION:</u></b>					
Fall/Spring	\$33,940,726	\$32,941,869	\$37,170,487	\$ 4,228,618	12.8%
Winter	377,044	372,820	390,898	18,078	4.8%
Summer	4,713,981	4,622,856	4,996,085	373,229	8.1%
<b>TOTAL TUITION</b>	<b>\$39,031,751</b>	<b>\$37,937,545</b>	<b>\$42,557,470</b>	<b>\$ 4,619,925</b>	<b>12.2%</b>
<b><u>CHARGES TO NON-RESIDENTS</u></b>	<b>1,785,656</b>	<b>1,615,000</b>	<b>1,860,000</b>	<b>245,000</b>	<b>15.2%</b>
<b><u>STUDENT FEES</u></b>	<b>8,092,931</b>	<b>7,300,872</b>	<b>8,178,038</b>	<b>877,166</b>	<b>12.0%</b>
<b>TOTAL TUITION and FEES</b>	<b>\$48,910,338</b>	<b>\$46,853,417</b>	<b>\$52,595,508</b>	<b>\$ 5,742,091</b>	<b>12.3%</b>
<b><u>OTHER SPONSORED PROGRAMS</u></b>	<b>4,046,710</b>	<b>3,416,000</b>	<b>3,416,000</b>	<b>0</b>	<b>0.0%</b>
<b><u>GOVERNMENT APPROPRIATIONS:</u></b>					
State Aid	29,921,874	29,921,874	29,921,110	(764)	(0.1%)
Sponsor's Contribution	20,780,000	21,300,000	21,550,000	250,000	1.2%
Charges to Other Counties	5,538,063	5,850,780	5,057,600	(793,180)	(13.6%)
<b><u>OTHER SOURCES:</u></b>					
Interest	3,623,113	2,900,000	3,000,000	100,000	3.4%
Rental Income	401,408	296,400	374,900	78,500	26.5%
Miscellaneous	1,686,381	1,004,500	1,596,300	591,800	58.9%
<b>TOTAL</b>	<b>5,710,902</b>	<b>\$4,200,900</b>	<b>\$4,971,200</b>	<b>\$ 770,300</b>	<b>18.3%</b>
<b><u>ALLOCATED FUND BALANCE</u></b>	<b>1,379,283</b>	<b>5,557,029</b>	<b>3,088,582</b>	<b>(2,468,447)</b>	<b>(44.4%)</b>
<b>TOTAL REVENUES</b>	<b>\$116,287,170</b>	<b>\$117,100,000</b>	<b>\$120,600,000</b>	<b>\$ 3,500,000</b>	<b>3.0%</b>

# Monroe Community College 2025-2026 Operating Budget

## Expenditures

INSTRUCTION	2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR
<u>Fall &amp; Spring</u>					
Personal Services	\$25,413,704	\$25,270,626	\$24,413,937	(\$856,689)	(3.4%)
Employee Benefits	10,725,795	10,772,765	10,303,846	(468,919)	(4.4%)
Equipment	2,184,212	304,914	321,314	16,400	5.4%
Contractual Expenses	1,681,635	2,403,454	2,627,611	224,157	9.3%
<b>TOTAL</b>	<b>\$40,005,346</b>	<b>\$38,751,759</b>	<b>\$37,666,708</b>	<b>(\$1,085,051)</b>	<b>(2.8%)</b>
<u>Winter Session</u>					
Personal Services	\$140,503	\$121,000	\$121,000	\$0	0.0%
Employee Benefits	29,506	25,952	25,410	(542)	(2.1%)
<b>TOTAL</b>	<b>\$170,009</b>	<b>\$146,952</b>	<b>\$146,410</b>	<b>(\$542)</b>	<b>(0.4%)</b>
<u>Summer Session</u>					
Personal Services	\$1,468,550	\$1,203,000	\$1,203,000	\$0	0.0%
Employee Benefits	287,479	236,699	235,496	(1,203)	(0.5%)
<b>TOTAL</b>	<b>\$1,756,029</b>	<b>\$1,439,699</b>	<b>\$1,438,496</b>	<b>(\$1,203)</b>	<b>(0.1%)</b>
<u>TOTAL INSTRUCTION</u>					
Personal Services	\$27,022,757	\$26,594,626	\$25,737,937	(\$856,689)	(3.2%)
Employee Benefits	11,042,780	11,035,416	10,564,752	(470,664)	(4.3%)
Equipment	2,184,212	304,914	321,314	16,400	5.4%
Contractual Expenses	1,681,635	2,403,454	2,627,611	224,157	9.3%
<b>TOTAL</b>	<b>\$41,931,384</b>	<b>\$40,338,410</b>	<b>\$39,251,614</b>	<b>(\$1,086,796)</b>	<b>(2.7%)</b>

# Monroe Community College 2025-2026 Operating Budget

## Expenditures

	2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR
<b><u>OTHER SPONSORED PROGRAMS</u></b>					
Personal Services	\$1,405,511	\$1,642,838	\$1,568,340	(\$74,498)	(4.5%)
Employee Benefits	392,089	315,508	395,237	79,729	25.3%
Equipment	0	0	75,975	75,975	NA
Contractual Expenses	2,054,914	1,367,377	1,286,171	(81,206)	(5.9%)
<b>TOTAL</b>	<b>\$3,852,514</b>	<b>\$3,325,723</b>	<b>\$3,325,723</b>	<b>\$0</b>	<b>0.0%</b>
<b><u>PUBLIC SERVICE</u></b>					
Personal Services	\$306,380	\$382,133	\$395,475	\$13,342	3.5%
Employee Benefits	202,868	207,829	261,862	54,033	26.0%
Equipment	0	14,001	14,000	(1)	(0.0%)
Contractual Expenses	79,985	24,261	24,261	0	0.0%
<b>TOTAL</b>	<b>\$589,233</b>	<b>\$628,224</b>	<b>\$695,598</b>	<b>\$67,374</b>	<b>10.7%</b>
<b><u>ACADEMIC SUPPORT</u></b>					
Personal Services	\$6,833,137	\$7,799,636	\$7,640,547	(\$159,089)	(2.0%)
Employee Benefits	3,055,090	3,512,213	3,416,082	(96,131)	(2.7%)
Equipment	18,511	44,500	297,500	253,000	568.5%
Contractual Expenses	5,508,704	4,030,233	2,891,898	(1,138,335)	(28.2%)
<b>TOTAL</b>	<b>\$15,415,442</b>	<b>\$15,386,582</b>	<b>\$14,246,027</b>	<b>(\$1,140,555)</b>	<b>(7.4%)</b>
<b><u>LIBRARIES</u></b>					
Personal Services	\$1,067,442	\$1,178,745	\$1,216,975	\$38,230	3.2%
Employee Benefits	525,613	584,442	599,244	14,802	2.5%
Equipment	300,276	0	0	0	NA
Contractual Expenses	242,015	247,997	239,693	(8,304)	(3.3%)
<b>TOTAL</b>	<b>\$2,135,346</b>	<b>\$2,011,184</b>	<b>\$2,055,912</b>	<b>\$44,728</b>	<b>2.2%</b>

# Monroe Community College 2025-2026 Operating Budget

## Expenditures

	2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR
<b><u>STUDENT SERVICES</u></b>					
Personal Services	\$6,766,373	\$7,662,312	\$9,290,847	\$1,628,535	21.3%
Employee Benefits	3,260,135	3,452,253	4,476,463	1,024,210	29.7%
Equipment	2,040	2,324	1,824	(500)	(21.5%)
Contractual Expenses	1,615,645	1,943,283	1,966,458	23,175	1.2%
<b>TOTAL</b>	<b>\$11,644,193</b>	<b>\$13,060,172</b>	<b>\$15,735,592</b>	<b>\$2,675,420</b>	<b>20.5%</b>
<b><u>MAINTENANCE &amp; OPERATION OF PLANT</u></b>					
Personal Services	\$7,786,325	\$8,873,018	\$9,240,072	\$367,054	4.1%
Employee Benefits	4,098,565	4,528,360	4,863,788	335,428	7.4%
Equipment	68,355	123,500	124,500	1,000	0.8%
Contractual Expenses	5,900,296	5,919,887	6,330,026	410,139	6.9%
<b>TOTAL</b>	<b>\$17,853,541</b>	<b>\$19,444,765</b>	<b>\$20,558,386</b>	<b>\$1,113,621</b>	<b>5.7%</b>
<b><u>GENERAL ADMINISTRATION</u></b>					
Personal Services	\$5,190,190	\$5,281,551	\$5,389,355	\$107,804	2.0%
Employee Benefits	3,242,428	2,816,280	3,366,851	\$50,571	19.5%
Equipment	16,204	8,000	8,000	0	0.0%
Contractual Expenses	2,031,327	1,681,682	1,953,807	272,125	16.2%
<b>TOTAL</b>	<b>\$10,480,149</b>	<b>\$9,787,513</b>	<b>\$10,718,013</b>	<b>\$930,500</b>	<b>9.5%</b>
<b><u>GENERAL INSTITUTIONAL</u></b>					
Personal Services	\$3,543,462	\$3,691,309	\$3,998,476	\$307,167	8.3%
Employee Benefits	8,065,249	7,882,699	8,390,722	508,023	6.4%
Equipment	3,653	1,500	2,000	500	33.3%
Contractual Expenses	773,004	1,541,920	1,621,939	80,019	5.2%
<b>TOTAL</b>	<b>\$12,385,368</b>	<b>\$13,117,428</b>	<b>\$14,013,137</b>	<b>\$895,709</b>	<b>6.8%</b>
<b><u>TOTAL COSTS</u></b>					
Personal Services	\$59,921,577	\$63,106,168	\$64,478,024	\$1,371,856	2.2%
Employee Benefits	33,884,817	34,335,000	36,335,000	2,000,000	5.8%
Equipment	2,593,251	498,738	845,113	346,375	69.5%
Contractual Expenses	19,887,525	19,160,094	18,941,863	(218,231)	(1.1%)
<b>GRAND TOTAL</b>	<b>\$116,287,170</b>	<b>\$117,100,000</b>	<b>\$120,600,000</b>	<b>\$3,500,000</b>	<b>3.0%</b>

# Monroe Community College 2025-2026 Operating Budget

## Enrollment

<u>STATE AIDABLE CREDIT FTES</u>	<u>2023/24 ACTUAL</u>	<u>2024/2025 BUDGET</u>	<u>2025/2026 BUDGET REQUEST</u>	<u>2025/2026 INCREASE (DECREASE)</u>
<b><u>FALL SEMESTER</u></b>				
Full-Time	2,194	2,001	2,215	214
Part-Time	848	807	857	50
Credit Course Supplement	677	657	684	27
<b>TOTAL</b>	<b>3,719</b>	<b>3,465</b>	<b>3,756</b>	<b>291</b>
<b><u>WINTER SESSION</u></b>				
Part-Time	62	61	63	2
<b><u>SPRING SEMESTER</u></b>				
Full-Time	1,830	1,695	1,848	153
Part-Time	881	790	890	100
Credit Course Supplement	461	433	466	33
<b>TOTAL</b>	<b>3,172</b>	<b>2,918</b>	<b>3,204</b>	<b>286</b>
<b><u>SUMMER SESSION</u></b>				
Full-Time/Part-Time	867	838	878	40
<b>TOTAL</b>	<b>7,819</b>	<b>7,282</b>	<b>7,901</b>	<b>619</b>
<b><u>STATE AIDABLE NON-CREDIT FTES</u></b>				
Fall Semester	60	68	61	(7)
Spring Semester	36	41	36	(5)
Summer Session	2	9	2	(7)
<b>TOTAL</b>	<b>98</b>	<b>118</b>	<b>99</b>	<b>(19)</b>
<b>TOTAL STATE AIDABLE FTES</b>	<b>7,917</b>	<b>7,400</b>	<b>8,000</b>	<b>600</b>
<b><u>OTHER SPONSORED PROGRAMS (NON-AIDABLE)</u></b>				
	446	250	446	196
<b>TOTAL</b>	<b>8,363</b>	<b>7,650</b>	<b>8,446</b>	<b>796</b>
<b><u>STUDENT HEADCOUNT</u></b>				
State-Aidable	20,014	20,025	20,534	509
Non-Aidable	3,826	3,200	3,066	(134)
<b>TOTAL HEADCOUNT (unduplicated)</b>	<b>23,840</b>	<b>23,226</b>	<b>23,601</b>	<b>374</b>

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# Appendix



# Monroe Community College 2025-2026 Operating Budget

## TUITION AND FEE SCHEDULE

	2024-2025	2025-2026
<b>TUITION</b>		
NEW YORK STATE residents who are residents of the sponsorship area or non-residents of the sponsorship area who present Certificates of Residence:		
Full-time (12 credit hours or equivalent or more per semester) per academic year	\$5,050.00	\$5,200.00
Part-time (per semester credit hour or equivalent)	\$210.00	\$217.00
Part-time Off-Peak (per semester credit hour or equivalent)	\$140.00	\$144.00
High school students taking college-level credit courses at their high school	\$70.00	\$72.00
Students enrolled in early college high school and/or P-TECH programs	\$0 - \$70.00	\$0 - \$72.00
NEW YORK STATE residents who do not present Certificate(s) of Residence and non-residents of NYS:		
Full-time (12 credit hours or equivalent or more per semester) per academic year	\$10,100.00	\$10,400.00
Part-time (per semester credit hour or equivalent)	\$420.00	\$434.00
Part-time Off-Peak (per semester credit hour or equivalent)	\$280.00	\$288.00
High school students taking college-level credit courses at their high school	\$140.00	\$144.00
Students enrolled in early college high school and/or P-TECH programs	\$0 - \$140.00	\$0 - \$144.00

# Monroe Community College 2025-2026 Operating Budget

## TUITION AND FEE SCHEDULE

	2024-2025	2025-2026
<b>STUDENT SERVICE FEES</b>		
Laboratory/Service Fee <sup>1</sup>	\$8.00 - \$675.00	\$8.00 - \$675.00
Dual enrollment course fee	\$0	\$0
Credit by Examination	\$210.00	\$217.00
Returned Check Fee	\$20.00	\$20.00
Late Registration Fee	\$25.00	\$25.00
Re-registration Fee	\$25.00	\$25.00
Deferred Payment Fee	\$20.00 - \$50.00	\$20.00 - \$50.00
Enrollment / Records Fee (per applicable session)	\$8.00	\$8.00
Open Educational Resources (OER) Course Fee - for each registered OER course	\$10.00	\$10.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived
<sup>1</sup> Does not include Airport Rescue Fire Fighter and Hazardous Materials Course Fees. Does include fees for health related courses		
<b>OUT-OF-STATE STUDENT CAPITAL REVENUE FEE</b>		
Required for all out-of-state students per credit hour up to a \$300 annual maximum	\$10.00 - \$300.00	\$10.00 - \$300.00
<b>STUDENT LIFE FEE<sup>2</sup></b>		
Fall and Spring (per term)		
12 or more credit hours or equivalent	\$180.75	\$186.50
9-11 credit hours or equivalent	\$157.75	\$163.00
5-8 credit hours or equivalent	\$81.25	\$84.25
1-4 credit hours or equivalent	\$52.50	\$54.75
Summer Session Student Life fee (per credit hour)	\$3.50	\$3.50
Summer Session Photo ID fee	\$3.50	\$3.50
Students enrolled in early college high school and/or P-Tech programs	May be waived	May be waived

<sup>2</sup>less Graduation Fee of \$5.75 for part-time non-matriculated students

# Monroe Community College 2025-2026 Operating Budget

## TUITION AND FEE SCHEDULE

	2024-2025	2025-2026
TECHNOLOGY FEE (per applicable term)		
12 or more credit hours or equivalent	\$325.00	\$325.00
9-11 credit hours or equivalent	\$218.00	\$218.00
5-8 credit hours or equivalent	\$110.00	\$110.00
1-4 credit hours or equivalent	\$56.00	\$56.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived
TRANSPORTATION FEE		
Fall and Spring Terms	\$75.00	\$75.00
Summer Term	\$0.00	\$50.00
This Transportation Fee supports expenses related to full-service transportation including vehicle registration (on-campus parking) and access to bus services provided by the Regional Transit Service (RTS) with a valid MCC ID, and maintenance and security of campus roadways, walkways, and parking lots		
Students participating in any dual or concurrent enrollment program	Waived	Waived

# Monroe Community College 2025-2026 Operating Budget

## TUITION AND FEE SCHEDULE

	2024-2025	2025-2026
<b>HEALTH INSURANCE FEE</b> Required of all matriculated F-1 nonimmigrant visa students (includes repatriation and emergency evacuation coverage):		
Annual (coverage is August 15 - August 14)	\$2,532.00	\$2,164.00
Fall only (coverage is August 15 - January 14)	\$1,067.00	\$906.00
Spring only (coverage is January 15 - June 14)	\$1,053.00	\$896.00
Spring/Summer (coverage is January 15 - August 14)	\$1,478.00	\$1,258.00
Summer/Short term (coverage is May 15 - August 14)	\$641.00	\$545.00
International Health Insurance (cost is per day)	\$0.00	\$5.94/per day
<b>HEALTH FEE (per semester)</b> Required of all students registered for 6 or more credit hours or equivalent Students enrolled in early college high school and/or P-TECH programs	\$10.00 May be waived	\$10.00 May be waived

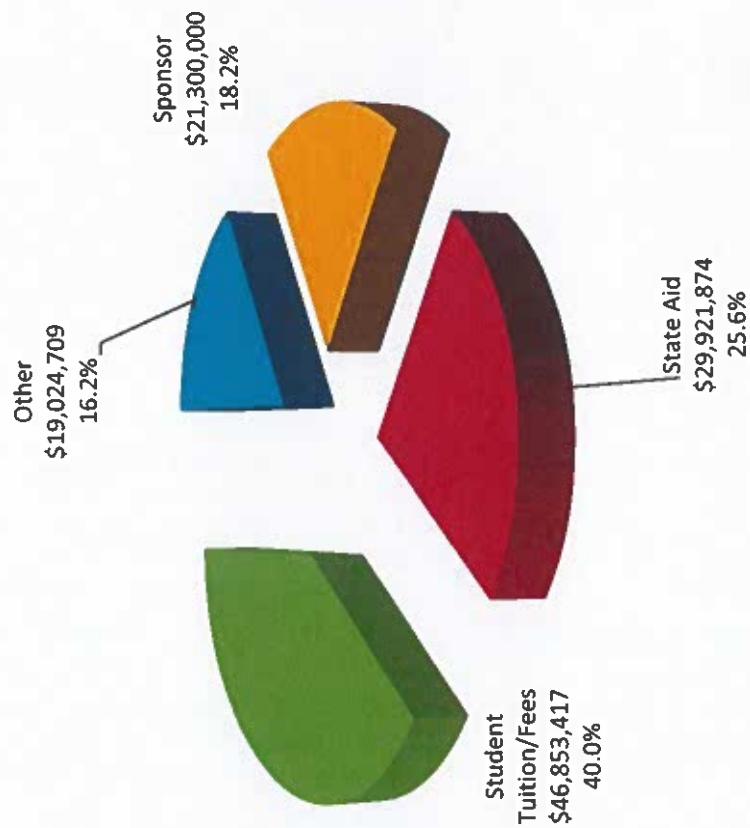
## Monroe Community College 2025-2026 Operating Budget

### Revenue Sources – Highlights

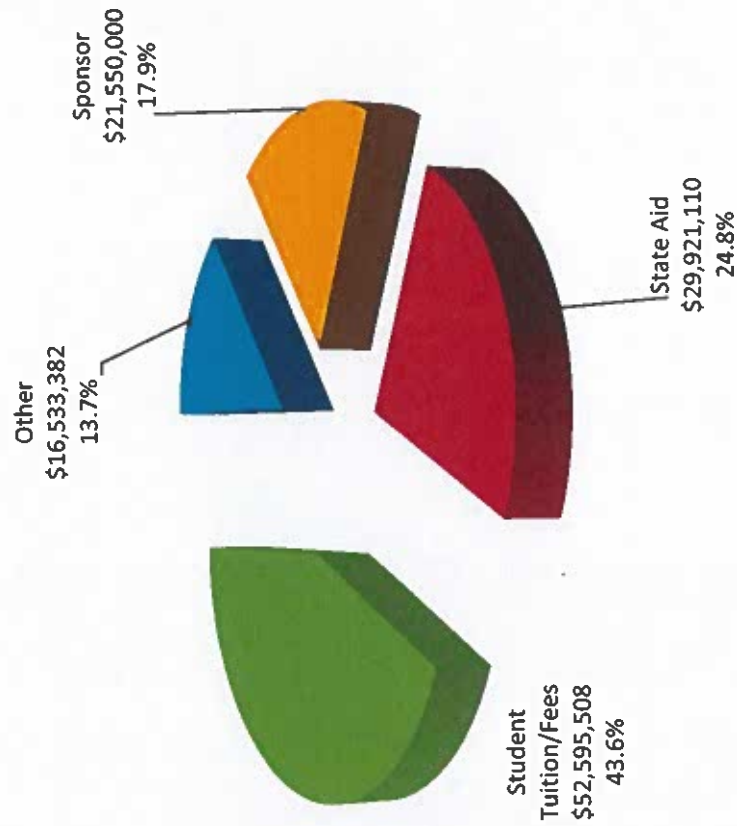
- ☐ The state, county sponsor, and students provide 86.3% of total funding for the operating budget.
- ☐ State aid is determined by SUNY in accord with the state budget. For the 2025-2026 year, base state aid is the higher of \$2,997 per FTE or 100% of the 2024-25 SUNY approved base aid. Under the enacted funding floor, state aid amounts to \$29,921,110 or 24.8% of the total revenue budget.
- ☐ Sponsor contribution amounts to \$21,550,000, an increase of \$250,000 or 1.2% over last year. This represents 17.9% of the total revenue budget.
- ☐ Student tuition and fees will total \$52,595,508 or 43.6% of the total revenue budget.
- ☐ Student tuition rates will increase to \$5,200 for full-time and \$217 per credit hour for part-time students. Historically, this amounts to a 2.0% average annual increase over the last 5-year period. Student tuition will fund \$42,557,470 or 35.2% of the total budget. The Technology fee will remain flat at \$325 per applicable term and will provide \$4,907,337 in student support.
- ☐ Other sources of revenue totaling \$16,533,382 or 13.7% include Other Sponsored Programs, charges to other counties, interest, rental and miscellaneous revenue and use of allocated fund balance.

# Monroe Community College 2025-2026 Operating Budget

**Total Revenues – 2024-2025**  
**\$117,100,000**



**Total Revenues – 2025-2026**  
**\$120,600,000**



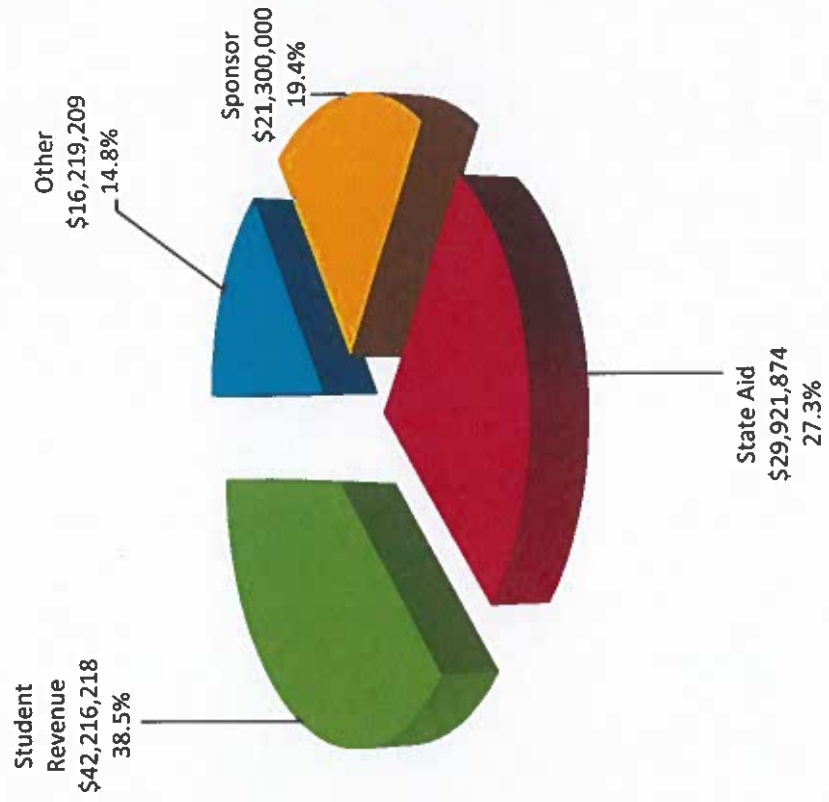
## Monroe Community College 2025-2026 Operating Budget

### Net Revenue – Highlights

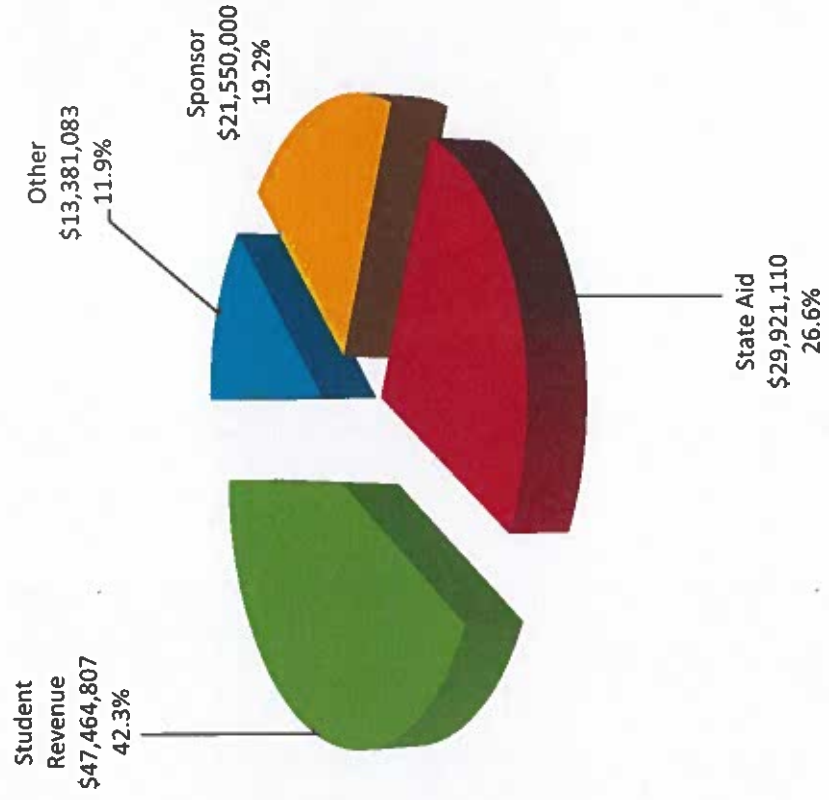
- ☐ The net operating budget of \$112,317,000 equals the gross operating budget minus offsetting operating revenues and budgeted appropriations not allowable for state aid, such as Other Sponsored Programs. This is the basis for the tri-party funding partnership: the state, local sponsor, and student revenue.
- ☐ State aid is provided in the form of enrollment-based funding as determined by SUNY. For the 2025-2026 year, base state aid is the higher of \$2,997 per FTE or 100% of the 2024-25 SUNY approved base aid. Under the enacted funding floor, state aid amounts to \$29,921,110 or 26.6% of the net revenue budget.
- ☐ Sponsor contribution amounts to \$21,550,000 – an increase of \$250,000 over last year. This represents 19.2% of the net revenue budget.
- ☐ Student revenue (tuition and technology fees) will total \$47,464,807 or 42.3% of the net revenue budget. Amended tuition limitation regulations allow community colleges to exceed the limit of one-third of the net budget. This budget anticipates that this amendment will continue.
- ☐ Other sources of net revenue totaling \$13,381,083 or 11.9% include charges to other counties, non-resident tuition, interest and rental revenue allowable under SUNY guidelines, and use of allocated fund balance.

# Monroe Community College 2025-2026 Operating Budget

**Net Revenues – 2024-2025**  
**\$109,657,301**

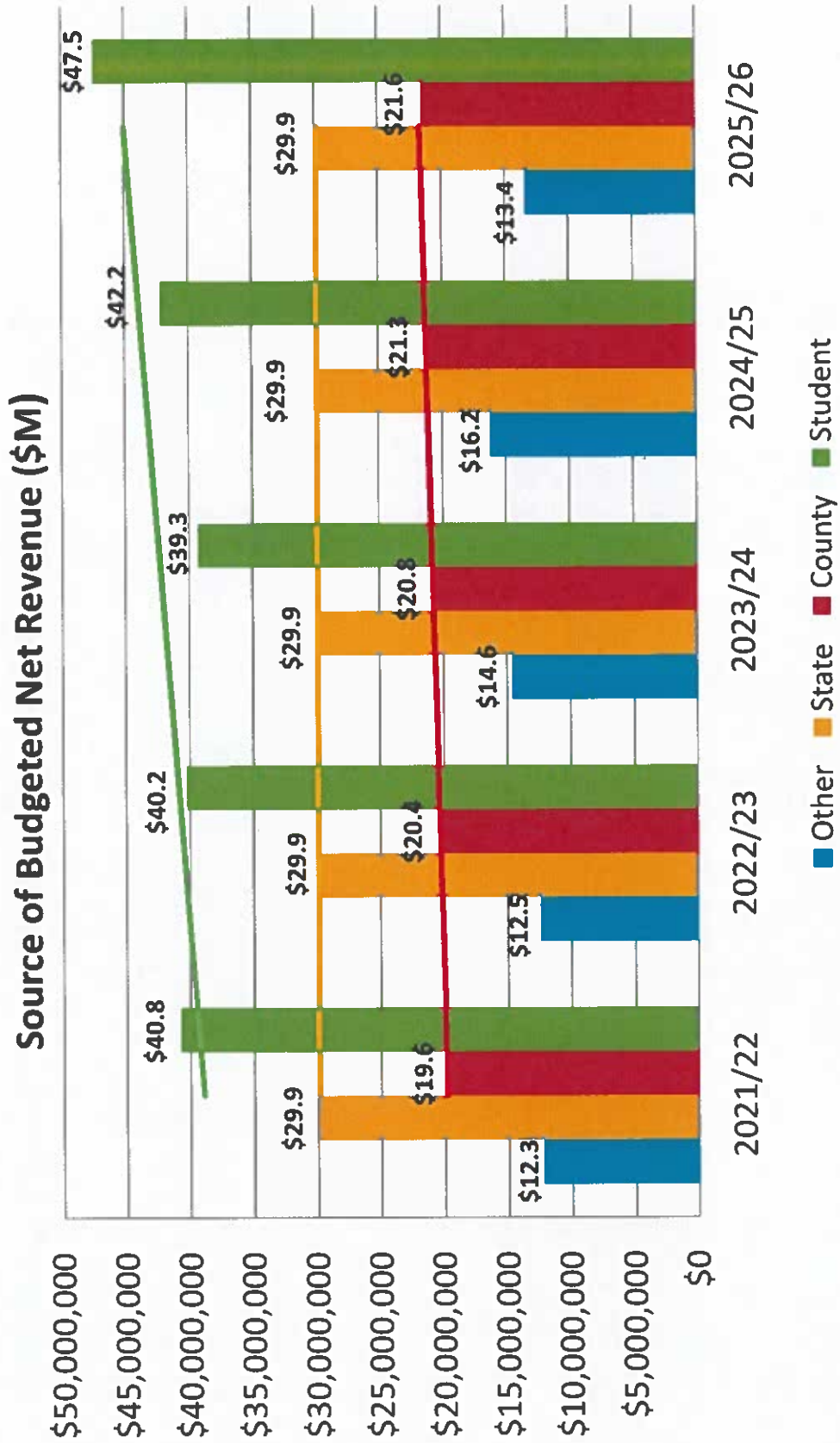


**Net Revenues – 2025-2026**  
**\$112,317,000**



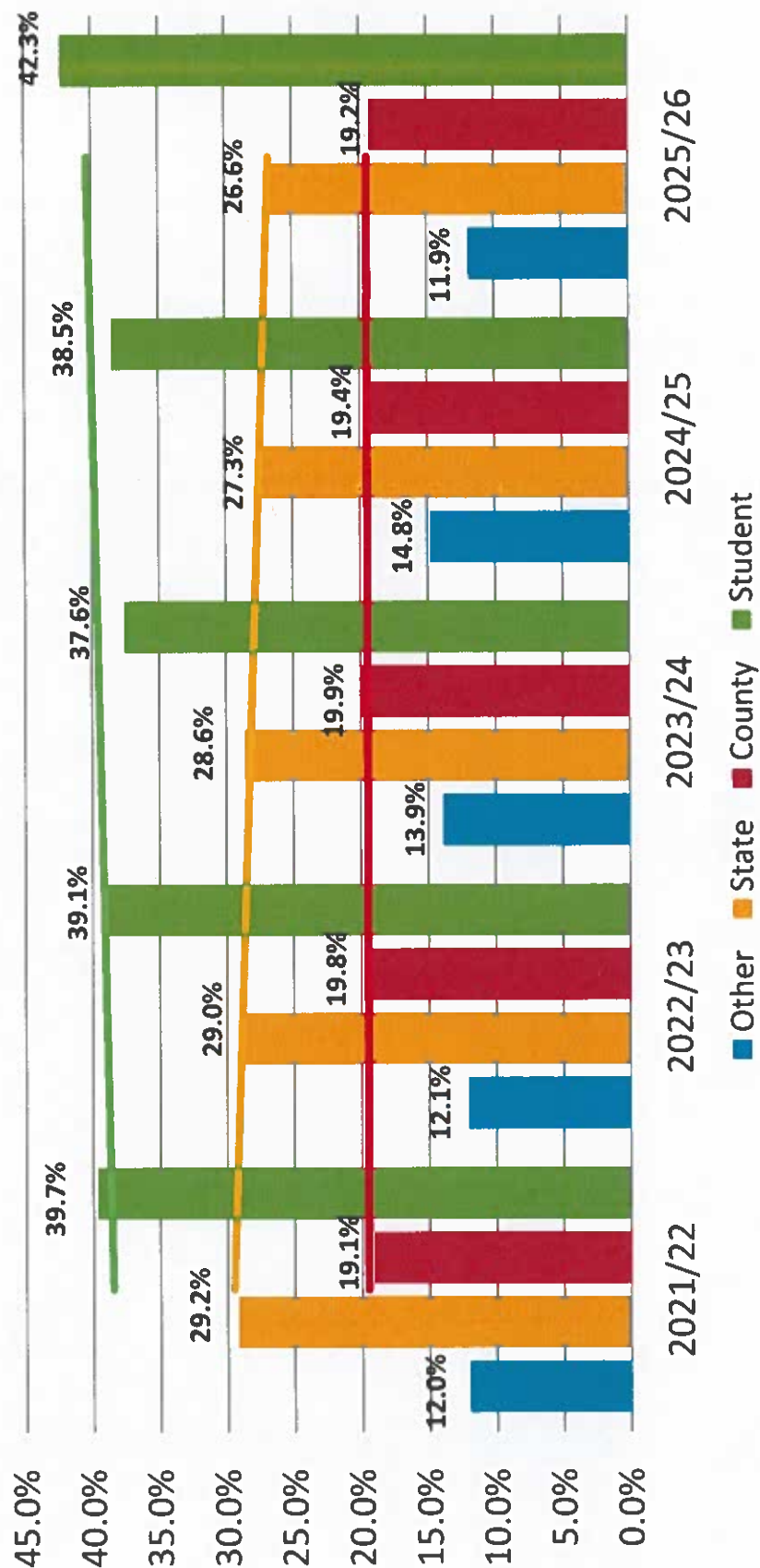


# Monroe Community College 2025-2026 Operating Budget



# Monroe Community College 2025-2026 Operating Budget

Source of Budgeted Net Revenue (%)



## Monroe Community College 2025-2026 Operating Budget

### Increase (Decrease) in Revenue

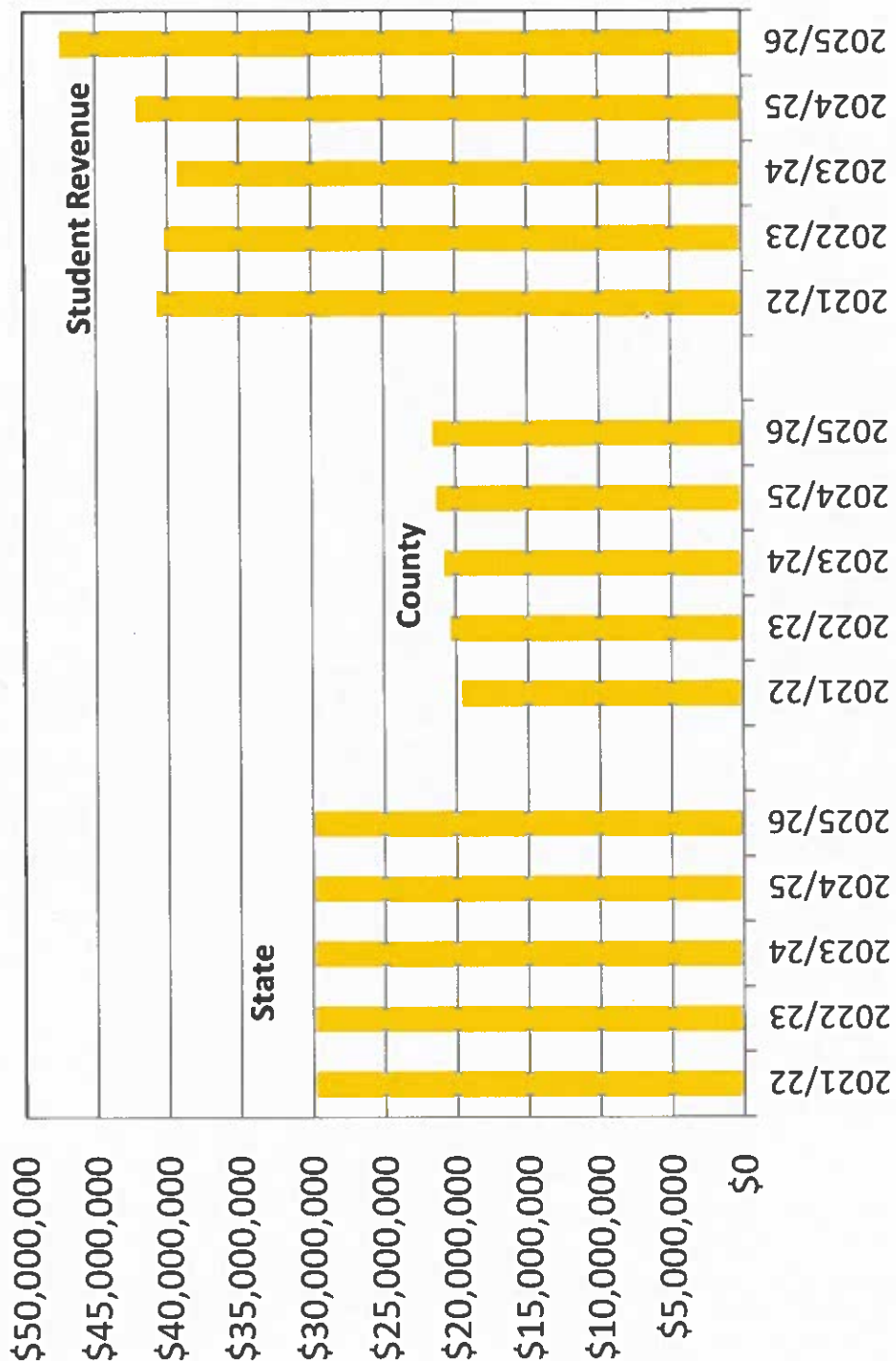
- ☐ This chart represents the revenue that is required to fund the College's 2025-2026 operating budget.
- ☐ As previously illustrated, there are three (3) primary sources of revenue for the operating budget. It is anticipated that compared to the 2023-2024 budget, the three sources will change by the following amounts:
- ☐ Per the approved state budget, base state aid is set at the enacted 100% funding floor.
- ☐ A three-year history of year-on-year changes in the primary sources of budgeted revenue is as follows:

Student Tuition and Fees	\$5,016,732	11.8%	
State of New York	\$ 0	0.0%	
County of Monroe	\$ 250,000	1.2%	
Student Tuition and Fees			<u>2025-2026</u>
State of New York			<u>\$5,016,732</u>
County of Monroe			0
			250,000

	<u>2023-2024</u>	<u>2024-2025</u>	
Student Tuition and Fees	(\$ 644,610)	\$3,489,285	
State of New York	0	10,546	
County of Monroe	400,000	520,000	

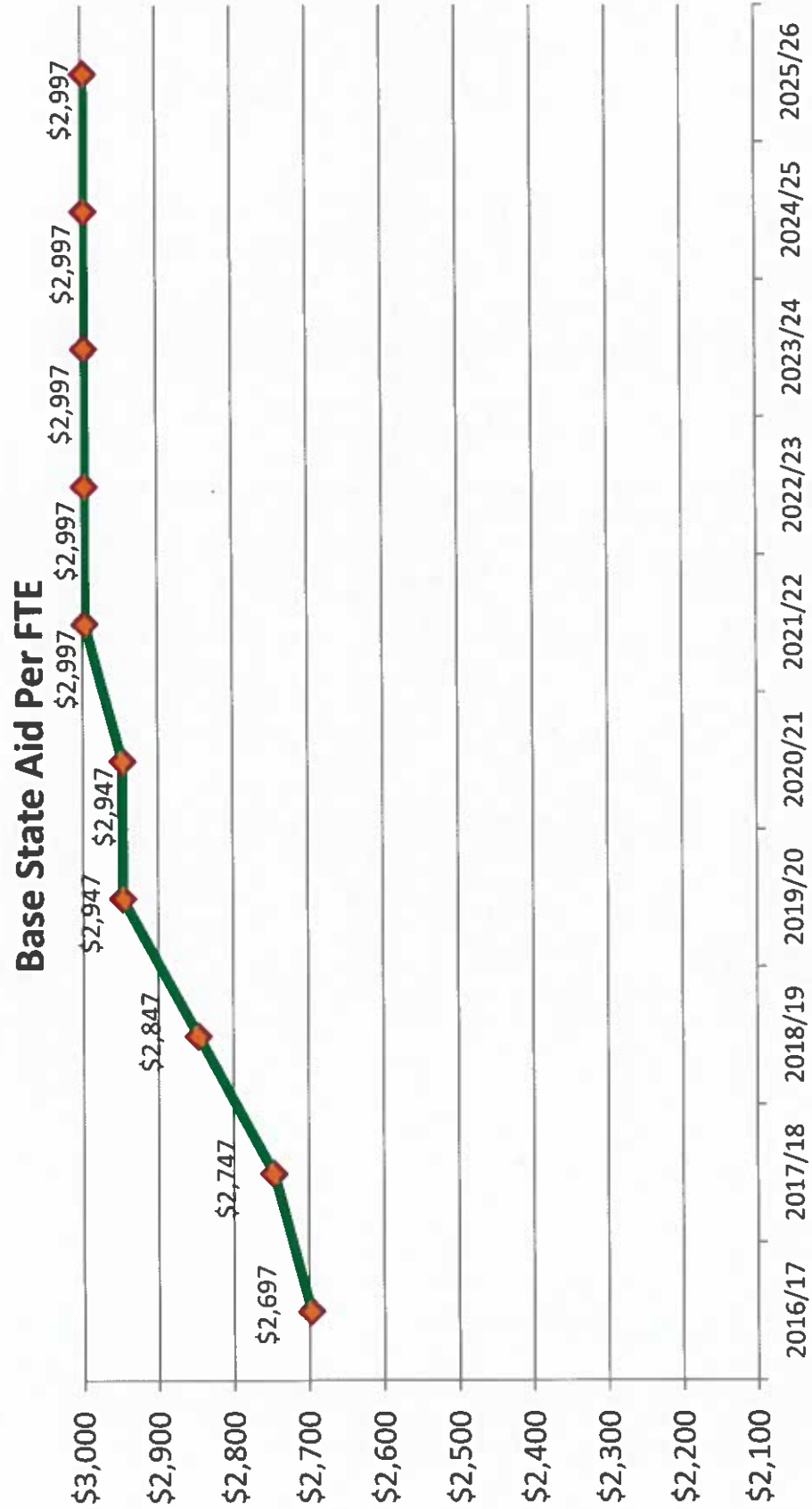
# Monroe Community College 2025-2026 Operating Budget

## Budgeted Revenue by Primary Source



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# Monroe Community College 2025-2026 Operating Budget



Monroe Community College  
2025-2026 Operating Budget

Appropriations - Costs by Object

- ☐ 83.6% of the operating budget request is for salaries and benefits for faculty and staff.
- ☐ Less than 1.0% of the operating budget request is for equipment.
- ☐ 15.7% of the operating budget request is for contractual expenses, such as utilities, maintenance agreements and supplies.
- ☐ The percentage change in the budget categories is comprised of the following:

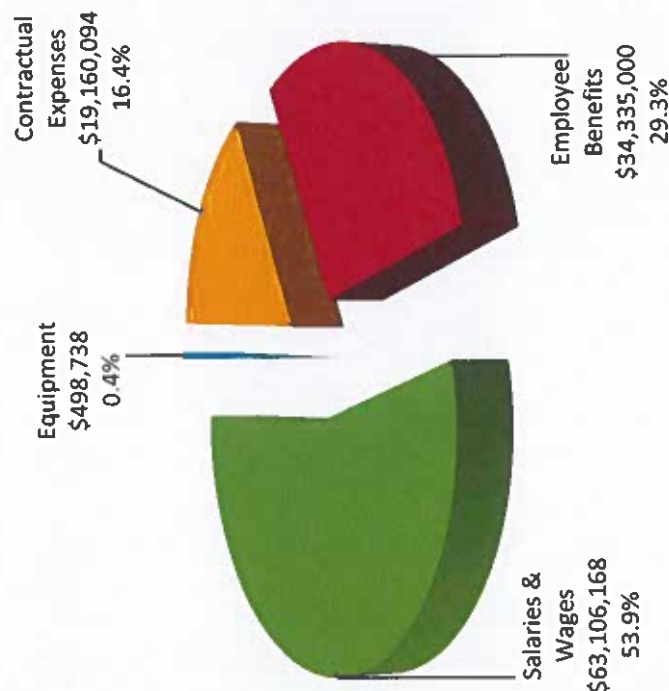
Personal Services	1.1 %
Employee Benefits	1.7 %
Equipment	0.3%
Contractual Expenses	<u>(0.1) %</u>
Overall Change	<u>3.0 %</u>

# Monroe Community College 2025-2026 Operating Budget

## Appropriations – Costs by Object

2024-2025

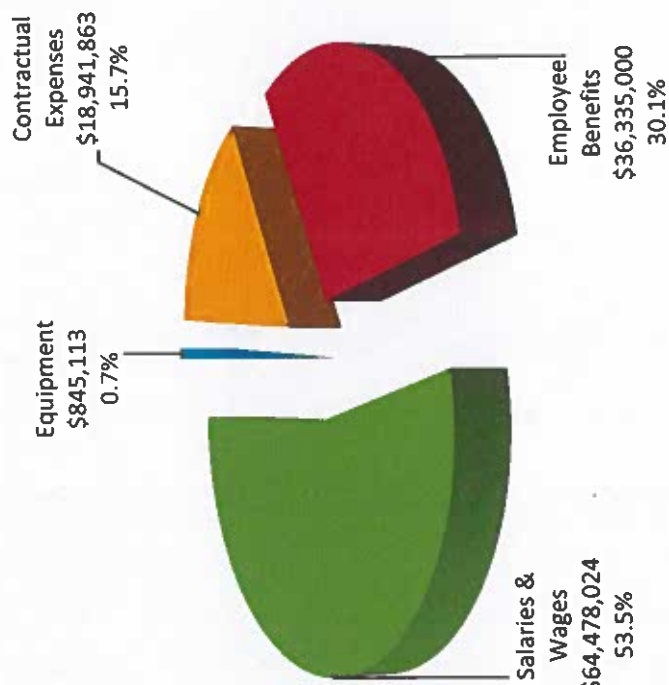
\$117,100,000



## Appropriations – Costs by Object

2025-2026

\$120,600,000

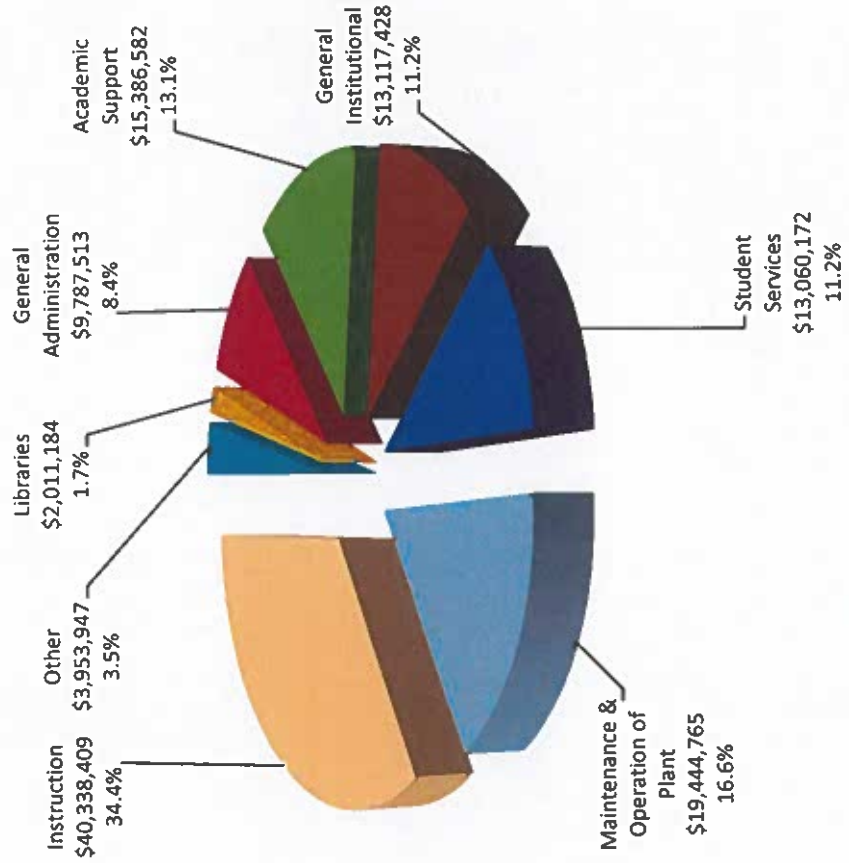




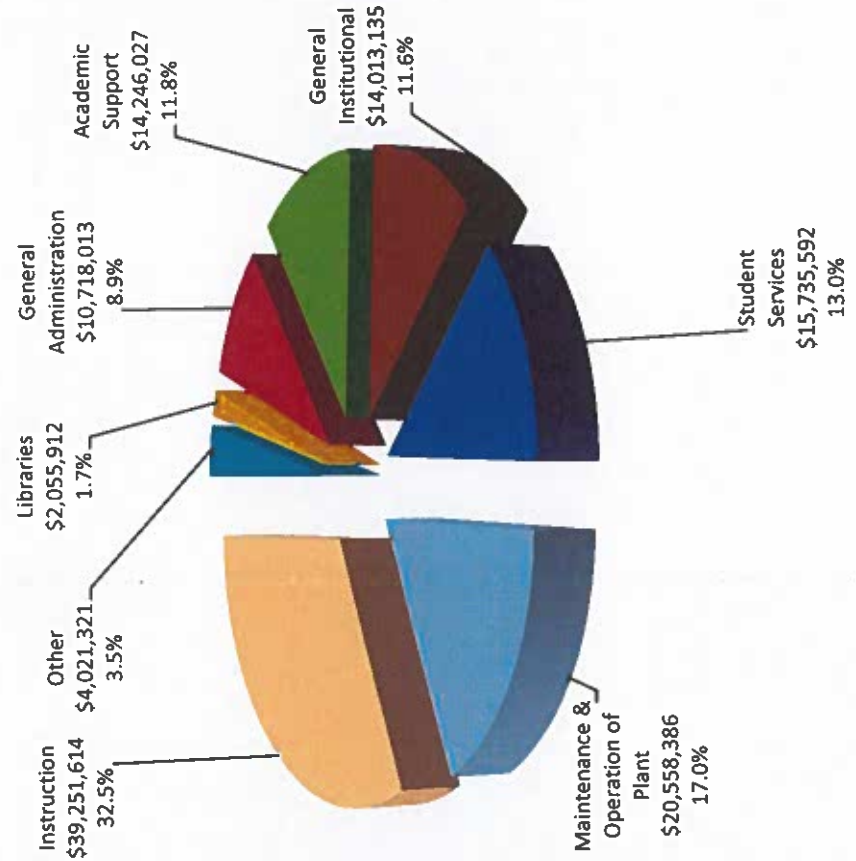
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# Monroe Community College 2025-2026 Operating Budget

**Gross Budget by Function – 2024-2025**  
**\$117,100,000**



**Gross Budget by Function – 2025-2026**  
**\$120,600,000**



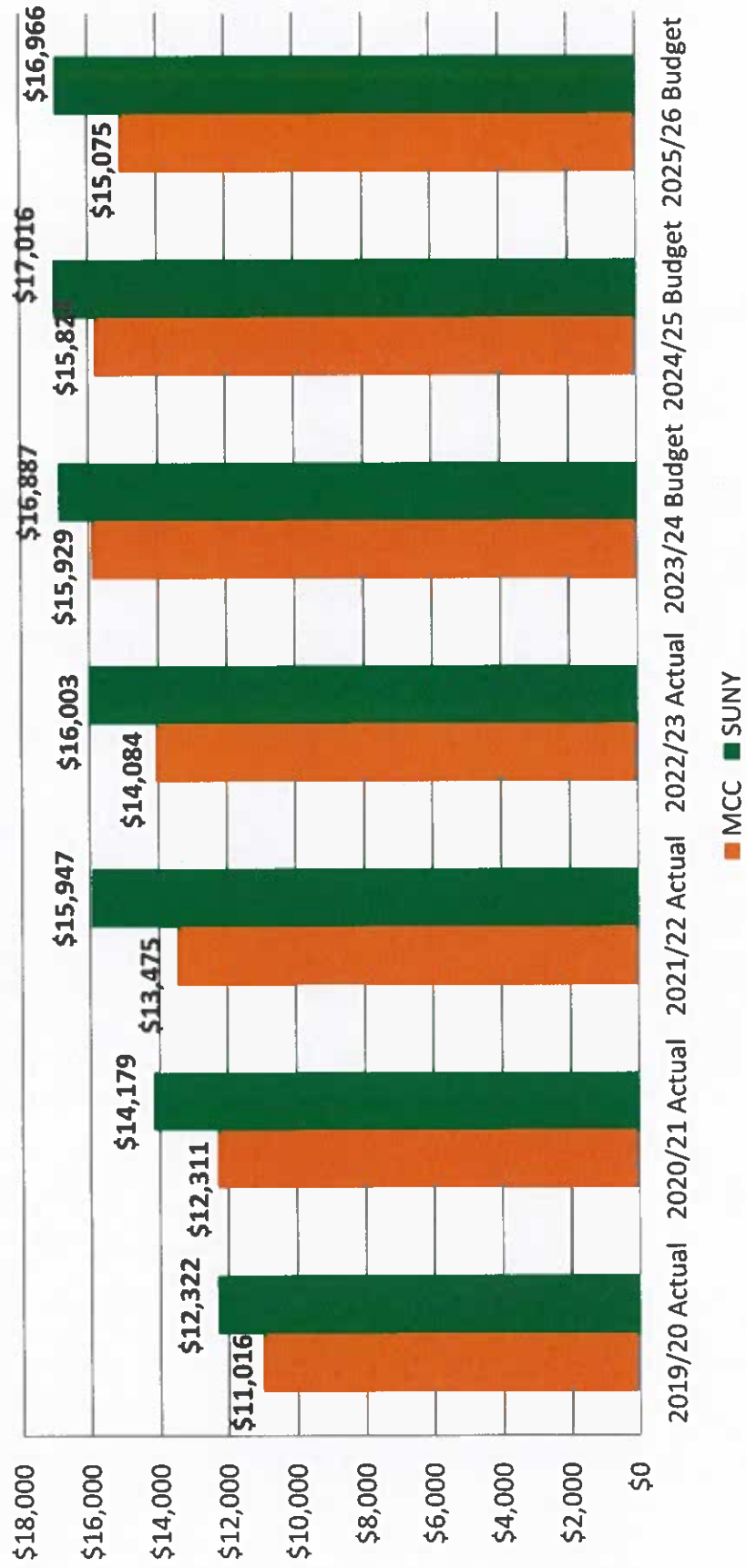
## Monroe Community College 2025-2026 Operating Budget

### Gross Budgeted Expenditures per FTE Student

- ☐ This graph compares Monroe Community College's total cost per full-time equivalent (FTE) student with the average cost per FTE student for all community colleges under the program of the State University of New York (SUNY).
- ☐ For the 2025-2026 year, the gross budgeted expenditure per FTE student is \$15,075, down \$749 from the 2024-2025 gross budgeted amount of \$15,824. This is due primarily to the anticipated increase in state-aidable credit enrollment.
- ☐ The budgeted cost per FTE of \$15,075 is \$1,891 or 11.1% below the computed SUNY average of \$16,966 for the 2024-25 year.

# Monroe Community College 2025-2026 Operating Budget

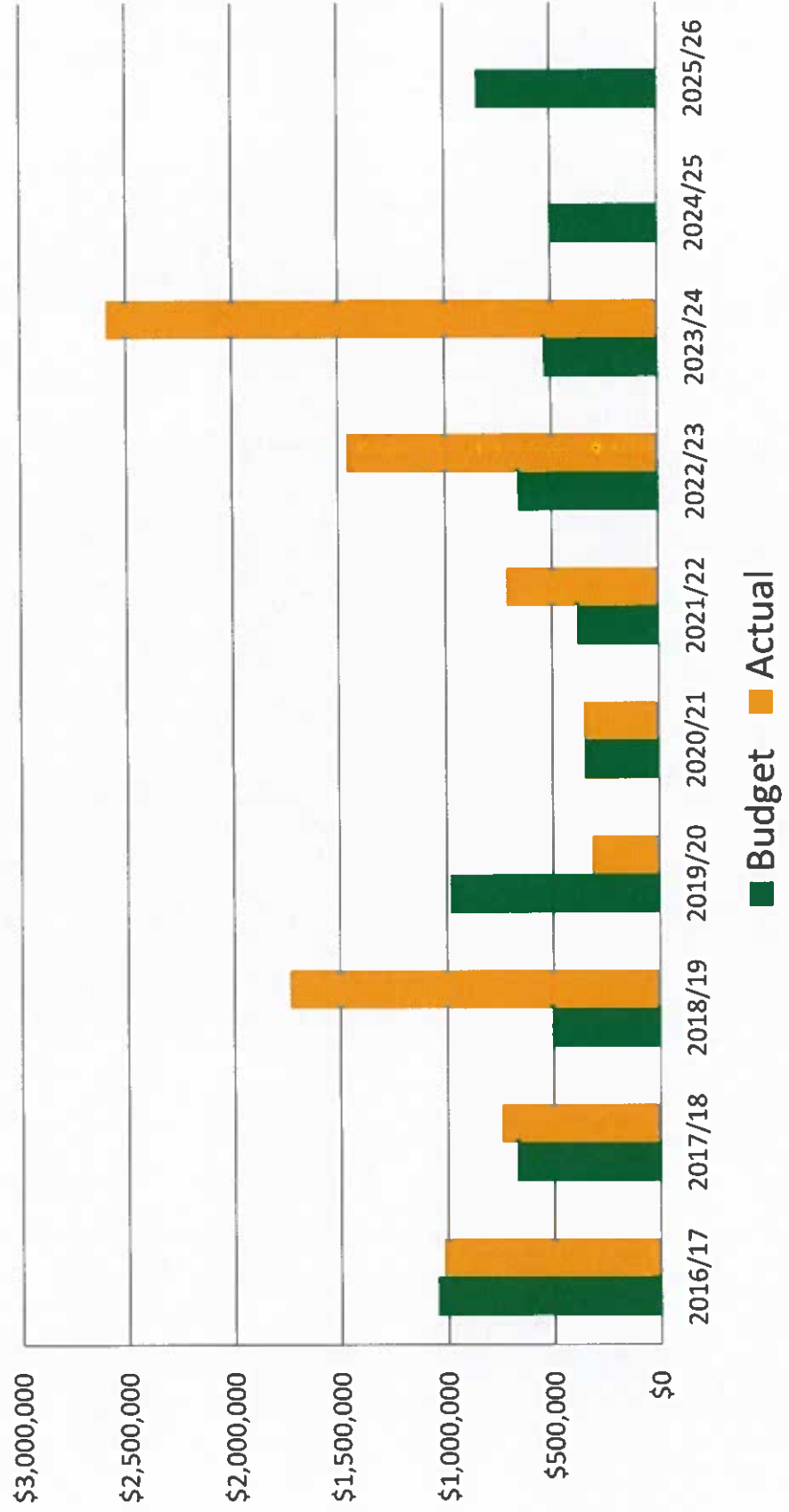
## Total Expenditures per FTE



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# Monroe Community College 2025-2026 Operating Budget

## Equipment Expenditure History



# Monroe Community College 2025-2026 Operating Budget

## Aidable FTE Enrollment



## Monroe Community College 2025-2026 Operating Budget

### Aidable FTE Enrollment

- ☐ The graph demonstrates the trend in enrollment at Monroe Community College since 2016-2017. Full-time equivalent (FTE) student is the basic measure of workload used by SUNY.
- ☐ FTE enrollment is calculated by dividing all credit and credit equivalent units in specified aidable non-credit courses taken by students by 30.
- ☐ Total aidable enrollment is budgeted at 8,000 FTEs which is 600 FTEs or 8.1% more than the 2024-2025 budget of 7,400.
- ☐ Aidable enrollment at the Brighton Campus is budgeted at 7,537 FTEs which is 571 FTEs or 8.2% more than the 2024-2025 budget of 6,966.
- ☐ The Brighton Campus includes enrollment related to the Public Safety Training Facility and the Applied Technologies Center of 817 and 167 FTEs, respectively.
- ☐ Downtown Campus enrollment is budgeted at 463 FTEs. This reflects an increase of 29 FTEs or 6.7% above the 2024-2025 budgeted enrollment of 434 FTEs.



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# Monroe Community College 2025-2026 Operating Budget

## Credit and Non-Credit Budgeted Aidable FTE Enrollment



## Monroe Community College 2025-2026 Operating Budget

### Downtown Campus

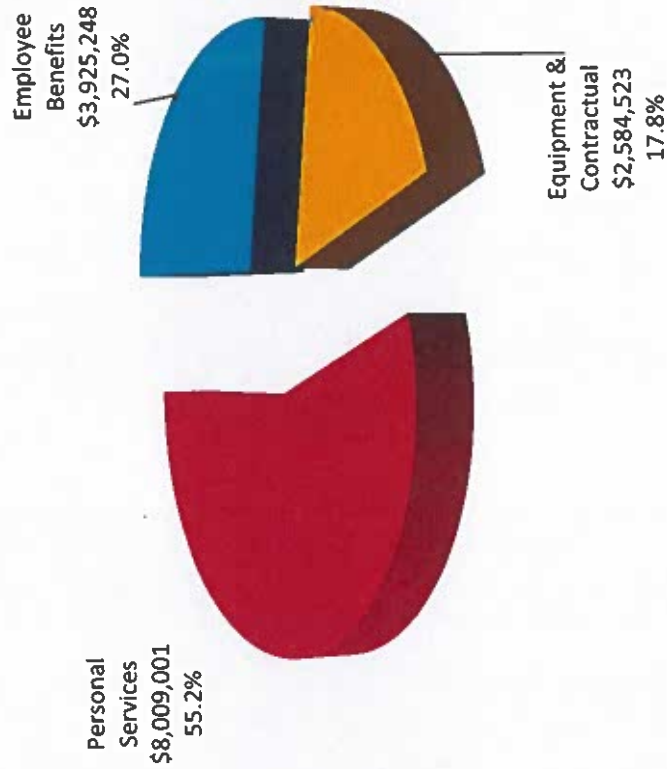
- ☐ The Downtown Campus represents the operations of the college's campus at 321 State Street in downtown Rochester. The campus includes all core instructional and student-related functions as well as operations related to the college's Division of Economic Development and Innovative Workforce Services (EDIWS). EDIWS oversees both credit and non-credit instruction including Other Sponsored Programs (OSP).
- ☐ The direct cost appropriation for 2025-2026 is \$14,518,772 reflecting a 6.0% increase from the 2024-25 budget.
- ☐ Projected credit enrollment at the Downtown Campus is 463 FTEs, or 5.8% of the total 2025-2026 aidable college enrollment of 8,000. This is an increase of 29 FTEs or 6.7% compared to the 2024-2025 budgeted enrollment of 434.
- ☐ Projected enrollment for Other Sponsored Programs (OSP) is 446 FTEs which represents an increase of 196 FTEs compared to the 2024-25 budget.

# Monroe Community College 2025-2026 Operating Budget – Downtown Campus

**Direct Costs by Object – 2024-2025**  
**\$13,696,780**



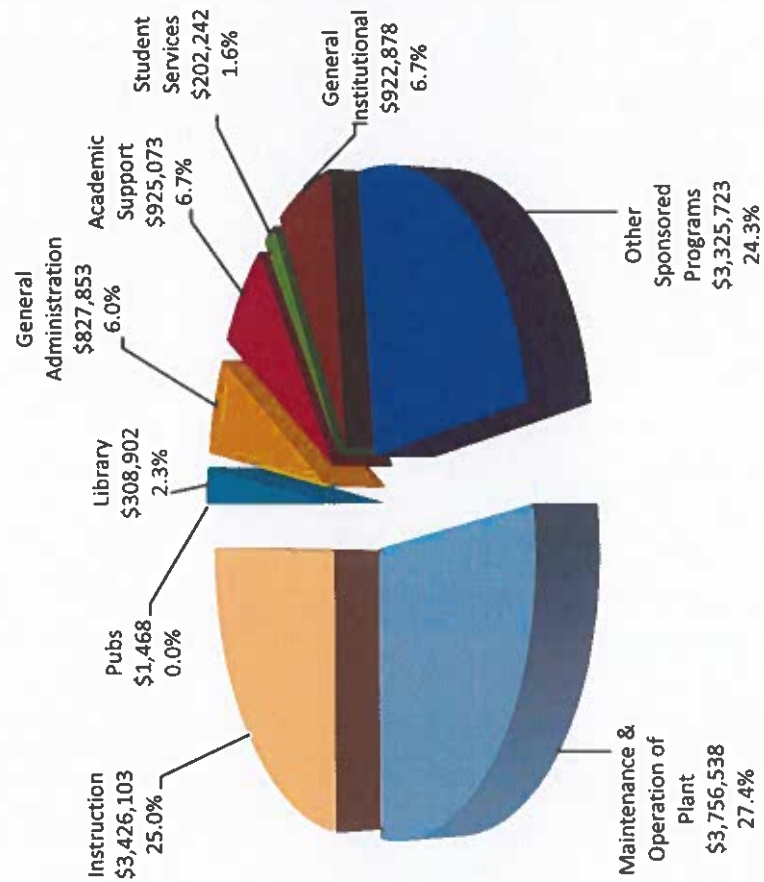
**Direct Costs by Object – 2025-2026**  
**\$14,518,772**



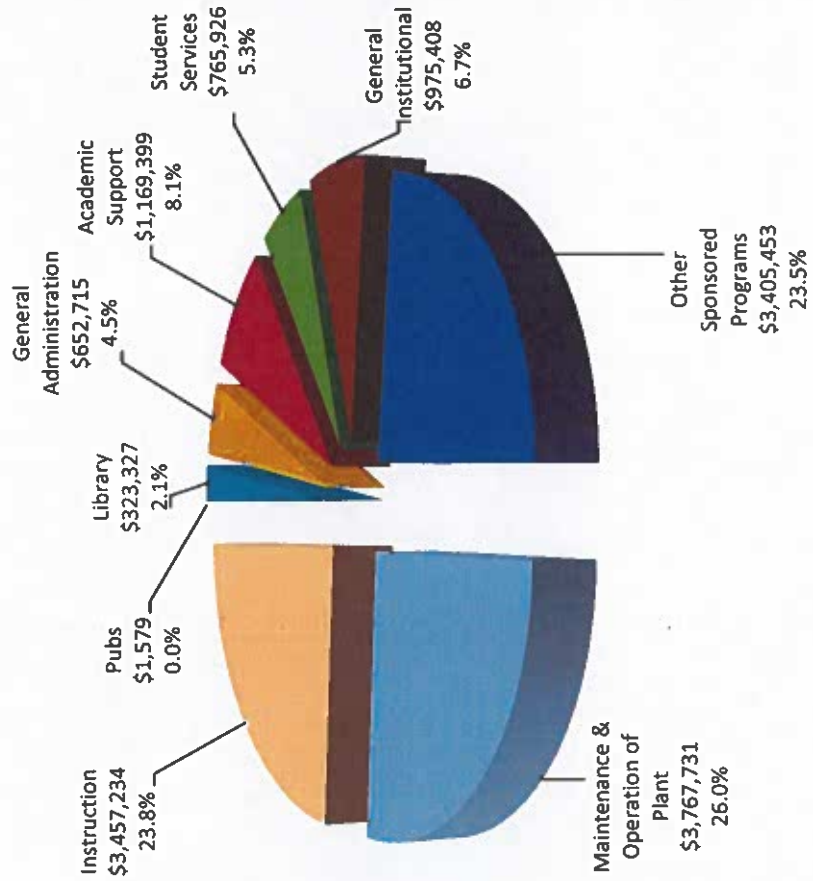
# Monroe Community College

## 2025-2026 Operating Budget – Downtown Campus

**Direct Costs by Functions – 2024-2025**  
**\$13,696,780**



**Direct Costs by Functions – 2025-2026**  
**\$14,518,772**





**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Referral</b>	<b>R25-0266.pdf</b>	<b>Referral Letter</b>
📎	<b>Resolution</b>	<b>ITEM_23.pdf</b>	<b>Resolution</b>



# Monroe County Legislature

YVERSHA M. ROMÁN

President

August 11, 2025

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	250266
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

## RE: Confirmation of Appointments to the Monroe Community College Board of Trustees

Honorable Legislators:

I, Yversha Román, President of the Monroe County Legislature, in accordance with Article 126, §6306 of the Education Law of New York State and Section C7-3 of the Monroe County Charter, do hereby submit to this Honorable Body for confirmation, the following appointments to the Monroe Community College Board of Trustees:

- Honorable John B. Baynes, as a member of the Monroe County Legislature, 52 Westwood Dr, East Rochester, NY 14445, for a term to commence immediately and expire on June 30, 2032.
- Ms. Tashanda Thomas, PHR, SHRM-CP, 27 Fairview Ave, Rochester, NY 14619, for a term to commence immediately and expire on June 30, 2032.

**The specific legislative action required** is to confirm the appointments of Hon. John B. Baynes, as a member of the Monroe County Legislature, and Ms. Tashanda Thomas, to serve on the Monroe Community College Board of Trustees, for a term to commence immediately and expire on June 30, 2032, pursuant to Article 126 of the Education Law of New York State and Section C7-3 of the Monroe County Charter.

The legislative action requested in this referral is not an "Action" as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

Sincerely,

Yversha Román  
President of the Legislature

39 WEST MAIN STREET, COB ROOM 410, ROCHESTER, NY 14614

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No.

RESOLUTION NO. \_\_\_\_ OF 2025

**CONFIRMING APPOINTMENTS TO MONROE COMMUNITY COLLEGE BOARD OF TRUSTEES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Article 126, Section 6306 of the Education Law of New York State and Section C7-3 of the Monroe County Charter, the following appointments to the Monroe Community College Board of Trustees are hereby confirmed:

- Honorable John B. Baynes, as a member of the Monroe County Legislature, 52 Westwood Dr, East Rochester, NY 14445, for a term to commence immediately and expire on June 30, 2032.
- Ms. Tashanda Thomas, PHR, SHRM-CP, 27 Fairview Ave, Rochester, NY 14619, for a term to commence immediately and expire on June 30, 2032.

Section 2. This resolution shall take effect immediately.

Matter of Urgency  
File No. 25-

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_



**Tashanda Thomas, PHR, SHRM-CP**

[tashandathomas@yahoo.com](mailto:tashandathomas@yahoo.com)

(585) 305-9064

---

**EXECUTIVE SUMMARY**

---

Dedicated Human Resources Executive with 15+ years of experience. A trusted, insightful business partner with expertise in all areas of human resources, including management, compensation and benefits, organizational development, employee relations, talent acquisition, policy design, critical metrics, and relationship building. Recognized as an inclusive thought leader, engaged with stakeholders and leadership to understand and shape human resources priorities and drive growth-oriented initiatives.

---

**EDUCATION, CERTIFICATIONS & AWARDS**

---

**St. John Fisher University**, Rochester, NY  
**Bachelor of Management**  
Minor, **Human Resource Management**

**Monroe Community College**, Rochester, NY  
**Associates of Business Administration**

**St. John Fisher University**, Rochester, NY  
Board Leadership Seminar Series

**University of South Florida**, Tampa, FL  
Diversity, Equity, and Inclusion in the Workplace

**Dale Carnegie**, Rochester, NY  
Skills For Success

**United Way of Greater Rochester and The Finger Lakes**, Rochester, NY  
African American Leadership Development Program (AALDP) Graduate

**Professional in Human Resources (PHR)**  
**SHRM Certified Professional (SHRM-CP)**

2025 Rochester Business Journal Circle of Excellence Honoree  
2024 Monroe Community College Alumni Hall of Fame Honoree  
2023 NHRA Human Resources Executive of The Year Honoree  
2023 OnCon Icon Top 50 Human Resources Professional Award Winner  
2022 Rochester Business Journal Women of Excellence Honoree  
2022 ATHENA International Young Professional Award Finalist  
2020-21 National Human Resources Association Making an Impact Award Winner

2020 St. John Fisher University Ten Under 10 Honoree  
2019 Greater Rochester Chamber of Commerce IGNITE Future Leaders Award Finalist  
2018 Rochester Business Journal Forty under 40 Honoree

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## PROFESSIONAL EXPERIENCE

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### **Foodlink**

**Senior Vice President, Chief People and Culture Officer**, August 2024- Currently

#### *Strategic Leadership*

- Manage, mentor, and coach direct reports in setting performance standards and providing individualized professional development plans.
- Provide strategic counsel and advice to the CEO on organizational design and growth.
- Play an active role in the strategic deliberations of the senior leadership team.
- Provide strategic direction for the annual budget and leadership over payroll, fringe, and professional development budgets, as well as related financial management and reporting.

#### *Human Resources*

- Lead and develop strategies for all HR matters, including compensation and benefits.
- Develop comprehensive recruitment and retention plans to meet staffing needs and promote DEI
- Resolve employee relations issues
- Provide advice and guidance to management on labor relations matters.
- Manage relationships with external vendors and community partners for recruiting, benefits, and other purposes.
- Leads internal retirement committee 401(k) and board HR Committee
- Oversight of bi-weekly payroll process and annual payroll-related requirements.

#### *Compliance*

- Ensures compliance with federal and state employment laws
- Ensures compliance with worker's comp and safety programs
- Develop, implement, and maintain policies and procedures to support effective, inclusive, fair, and consistent management of staff throughout the organization.
- Oversee employee engagement strategies and the implementation of learning & development programs.

### **WXXI, THE LITTLE THEATRE, CITY MAGAZINE**

**Chief Human Resources Officer**, January 2020- July 2024

- Lead a People Operations team responsible for the operations of the Human Resources department.
- Develop and implement HR strategies that support the organization's objectives and foster a positive workplace culture that aligns with the mission, vision, and values.

- Create and implement a comprehensive and lean human resource strategy and infrastructure that best positions the company to attract, retain, develop, and empower quality talent at all levels to achieve outstanding performance and prepare for continued growth.
- Function as a strategic business partner to the executive/senior management team regarding key organizational and management issues.
- Partner with the CEO and executive leadership team to ensure cultural alignment with the organization's strategic plan.
- Partner with the executive management team to establish a sound management succession plan that corresponds to the strategy and objectives of the organization.  
Handle internal employee relations issues and unemployment/harassment claims and represent the agency at Department of Labor & Employment hearings when necessary.
- Monitor and advise managers and supervisors on the progressive discipline process. Handle the implementation of performance improvement plans with non-performing employees.
- Lead the design and implementation of the performance review process, including goal setting and ongoing feedback mechanisms.
- Review, guide, and approve management recommendations for employment terminations.
- Foster professional development and facilitate training programs to enhance employee skills and career growth.
- Conduct research and analysis of organizational trends, including reviewing reports and metrics from the organization's human resource information system (HRIS) or talent management system.
- Monitor and ensure compliance with federal, state, and local employment laws and regulations and recommended best practices; review and modify policies and procedures to maintain compliance.
- Work with agency Brokers to obtain cost-effective, employee-serving benefits; monitor local and national benefits environment for options and cost savings.
- Developed an effective onboarding and new hire orientation, which includes 90-day and six-month check-ins.
- Conduct stay and exit interviews to improve the culture/work environment in the agency to ensure employee satisfaction and retention.
- Work closely with the Finance team on payroll, retirement, and benefit-related matters, including approving all monthly benefits billing to ensure the accuracy of payments.
- Partner with the CFO to ensure a competitive total rewards strategy that aligns with the company's strategic plan to attract, hire, develop, and retain talent.
- Work with the Executive Leadership team to provide organizational updates to the Board of Directors.
- Identify and address HR trends, challenges, and opportunities to drive organizational growth.
- Chair of the Diversity, Equity, and Inclusion Council, providing strategic direction for training initiatives that build a climate of diversity, equity, inclusion, and belonging designed to increase awareness and support of equity and inclusion values.
- Manage the Internship and Job Shadowing program to introduce students to Public Media.
- Oversee the employee recognition programs: staff appreciation, rewarding high-performing employees, and summer social events.

## **ROCHESTER REGIONAL HEALTH**

### **Human Resources Operations Manager, September 2018- December 2019**

- Provide strategic and tactical support and direction to the client group leadership on HR and business-related issues that optimize business performance.
- Partner with Rochester Regional Health leaders and employees to provide HR Policy guidance and interpretation.
- Advise leadership regarding performance management and appropriate resolution of employee relation issues.
- Conduct fact-finding and formal investigations to address allegations of policy violations and workplace misconduct and provide advice on appropriate outcomes.
- Collaborate with HR Team to update policies, procedures, and practices affecting the broader Health System to improve departmental operations.
- Provide strategic advice on operational restructuring and facilitate all aspects of the Reduction in Force policy.
- Ensure compliance with all Rochester Regional Health policies, practices, and ethical standards.
- Ensure compliance with applicable labor and employment laws in HR-related activities and problem resolution to mitigate litigation risk.
- Conduct and document exit interviews to understand turnover trends.
- Participate in collective bargaining and other labor relations activities for assigned client groups.
- Provide day-to-day performance management guidance to management (coaching, counseling, career development, disciplinary actions, etc.)
- Work closely with management and employees to improve employee engagement, build morale, and increase productivity and retention.

## **IBERO AMERICAN ACTION LEAGUE**

### **Director of Human Resources, June 2015- September 2018**

- Guide and manage the entire company's Human Resources services, policies, and programs (Recruiting, Onboarding, Performance Management, Training & Development, Benefits, Compensation, Labor Relations, Compliance, Strategic Planning, Safety, and Facilities).
- Oversee and manage the work of reporting Human Resources staff and encourage the ongoing development of the Human Resources staff.
- Handle internal employee relations issues, unemployment/harassment claims and represent the agency at Department of Labor and Employment hearings when necessary.
- Review, guide, and approve management recommendations for employment terminations.
- Monitor and advise managers and supervisors on the progressive discipline process. Monitor the implementation of a performance improvement plan with non-performing employees.
- Keep the CEO and the executive team informed of significant problems that jeopardize achieving company goals and those that are not addressed adequately at the line management level.
- Review the Employee Handbook and update/revise it as necessary.

- Draft and implement all agency policies and procedures related to employee performance, compensation, benefits, dress code, attendance, safety, and other necessary notices.
- Ensure 403(b) retirement plan complies with various rules and regulations. Process all loan requests initiated by eligible employees.
- Oversee Payroll and assist with maintaining the timekeeping system.
- Reconcile monthly billing to ensure the accuracy of payments.
- Handle the Performance Management process and work with supervisors on ninety-day, six month and yearly evaluations.
- Work with the executive team and directors on training needs and succession planning.
- Coach department supervisors on proper recruitment and interview techniques.
- Worked with the CFO to establish the company wage and salary structure, pay policies, and oversaw the variable pay systems within the company, including bonuses and raises.
- Lead competitive market research to establish pay practices and pay bands that help to recruit and retain staff.
- Conduct stay and exit interviews to improve the culture/work environment in the agency to ensure employee satisfaction and retention.
- Develop job announcements and job descriptions in collaboration with management.
- Lead company compliance with all existing labor and government reporting requirements, including any related to the Equal Employment Opportunity (EEO), the Americans With Disabilities Act (ADA), Affirmative Action, the Family and Medical Leave Act (FMLA), Employee Retirement Income Security Act (ERISA), the Department of Labor, worker compensation, the Occupational Safety and Health Administration (OSHA), and so forth
- Work with agency Brokers to obtain cost-effective, employee-serving benefits; monitor local and national benefits environment for options and cost savings.
- Lead the development of benefit orientations and other benefits training.
- Chair of the Safety and Wellness Committee.

#### **THE DIMARCO GROUP**

##### **Hiring Specialist, October 2013-June 2015**

- Work closely with the HR Manager on all benefits administration, including 401K, medical, dental, vision, FSA, and Voluntary benefits (STD, LTD, Life, AD&D), ensuring that we comply with all state and federal laws and handle the open enrollment process.
- Work with managers and employees on all employee relations matters and the performance management process.
- Process weekly payroll for Dimarco Constructors and JDB Builders.
- Assist with supervising administrative staff (receptionist, file clerks, Interns).
- Handle the recruitment process: post positions on various sites, review resumes, conduct phone screens, face to face interviews, and prepare offer packages for NY and PA locations.
- Deliver exceptional service working with external applicants through the interview and hiring process.
- Work with senior management across the DiMarco Group and Admar Supply to acquire high caliber and qualified candidates to meet our business objectives and bring long-term value to our organization.

- Handle the development/revision of job descriptions/job postings to ensure that all positions meet the hiring managers' needs and the organization's business objectives.
- Maintain an inventory of all applicants and prepare regular reports on hiring/onboarding metrics.
- Create and maintain a continual/active flow of candidates by utilizing advanced internet searching skills, cold calling, networking, database mining, referrals, and other highly advanced recruitment techniques for current and future open positions.
- Attend career fairs, professional association events, college recruitment activities, and company meetings to build a candidate pipeline.
- Handle diversity outreach opportunities to promote EEO/VETS/ADA.
- Complete reference checks and review with hiring managers to ensure that all candidates meet the highest standards for quality and dependability.
- Handle the background check process, and coordinate and arrange all pre-employment requirements: drug testing, pre-employment physicals, and breath alcohol testing.
- Handle the onboarding process for all new hires and conduct exit interviews.
- Educate hiring managers on behavioral-based interviewing protocols and best practices.

#### **THE URBAN LEAGUE OF ROCHESTER,**

##### **Human Resources Coordinator, January 2007-December 2012**

- Oversee all HR functions (recruiting, onboarding, performance management, benefits, compensation, labor relations, compliance, and strategic planning).
- Recruiting: Posted positions on various sites, attended job fairs, screened resumes, conducted telephone and face-to-face interviews, responded to applicants on hiring status, and offered positions.
- Managed all benefits administration, including 403B, 401K, medical, dental, vision, FSA, and Voluntary benefits (STD, LTD, Life, AD&D), ensuring that ULR complies with all state and federal laws.
- Processed all background checks for new hires, including RBA, OPWDD (Office for People with Developmental Disabilities), and the NYS Central Registry.
- Verified previous employment, references, and degrees for all new hires.
- Met with Brokers to review and analyze insurance carrier reports and statements for accuracy. Conducted the open enrollment process, handled all employee benefit questions, and handled all benefit disputes with carriers.
- Processed & Submitted all FMLA, Workers Comp, Unemployment & NYS Disability Forms/Claims.
- Ensured compliance with HIPPA, COBRA, and ERISA regulations.
- Managed employee disputes and day-to-day employee relations.
- Updated the employee handbook, HR policies and procedures, job descriptions, and performance evaluations as needed.
- Served as Liaison on the Compliance & Safety Committee
- Facilitated agency-wide staff meetings.
- Reported to the HR Committee on agency updates and changes related to HR.
- Investigated employee claims (Sexual Harassment & Discrimination).

- 
- Represented ULR at personnel-related hearings and investigations (unemployment, department of labor).
  - Provided HR support and Interface with Urban League employees in areas such as Employee Relations, Status Changes, Conflict Resolution, and Career Planning.
  - Managed the HR budget to ensure cost-effective spending.
  - Completed EEO-1 form every year.
  - Coordinator for the United Way Campaign, and reached our agency goal each year.

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#### **MEMBERSHIPS/COMMUNITY INVOLVEMENT**

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Willow Domestic Violence Center Board Chair  
Urban League of Rochester Board Member  
City of Rochester Civil Service Commissioner  
St. John Fisher College Alumni Board Member  
YMCA HR Committee Member

By Legislators Barnhart and Baynes

23.1

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**CONFIRMING APPOINTMENTS TO MONROE COMMUNITY COLLEGE BOARD OF TRUSTEES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Article 126, Section 6306 of the Education Law of New York State and Section C7-3 of the Monroe County Charter, the following appointments to the Monroe Community College Board of Trustees are hereby confirmed:

- Honorable John B. Baynes, as a member of the Monroe County Legislature, 52 Westwood Dr, East Rochester, NY 14445, for a term to commence immediately and expire on June 30, 2032.
- Ms. Tashanda Thomas, PHR, SHRM-CP, 27 Fairview Ave, Rochester, NY 14619, for a term to commence immediately and expire on June 30, 2032.

Section 2. This resolution shall take effect immediately.

Matter of Urgency  
File No. 25-0266

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_



**Tashanda Thomas, PHR, SHRM-CP**[tashandathomas@yahoo.com](mailto:tashandathomas@yahoo.com)

(585) 305-9064

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**EXECUTIVE SUMMARY**

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Dedicated Human Resources Executive with 15+ years of experience. A trusted, insightful business partner with expertise in all areas of human resources, including management, compensation and benefits, organizational development, employee relations, talent acquisition, policy design, critical metrics, and relationship building. Recognized as an inclusive thought leader, engaged with stakeholders and leadership to understand and shape human resources priorities and drive growth-oriented initiatives.

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**EDUCATION, CERTIFICATIONS & AWARDS**

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**St. John Fisher University**, Rochester, NY  
**Bachelor of Management**  
Minor, **Human Resource Management**

**Monroe Community College**, Rochester, NY  
**Associates of Business Administration**

**St. John Fisher University**, Rochester, NY  
Board Leadership Seminar Series

**University of South Florida**, Tampa, FL  
Diversity, Equity, and Inclusion in the Workplace

**Dale Carnegie**, Rochester, NY  
Skills For Success

**United Way of Greater Rochester and The Finger Lakes**, Rochester, NY  
African American Leadership Development Program (AALDP) Graduate

**Professional in Human Resources (PHR)**  
**SHRM Certified Professional (SHRM-CP)**

2025 Rochester Business Journal Circle of Excellence Honoree  
2024 Monroe Community College Alumni Hall of Fame Honoree  
2023 NHRA Human Resources Executive of The Year Honoree  
2023 OnCon Icon Top 50 Human Resources Professional Award Winner  
2022 Rochester Business Journal Women of Excellence Honoree  
2022 ATHENA International Young Professional Award Finalist  
2020-21 National Human Resources Association Making an Impact Award Winner

2020 St. John Fisher University Ten Under 10 Honoree  
 2019 Greater Rochester Chamber of Commerce IGNITE Future Leaders Award Finalist  
 2018 Rochester Business Journal Forty under 40 Honoree

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## PROFESSIONAL EXPERIENCE

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#### *Strategic Leadership*

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- Provide strategic advice on operational restructuring and facilitate all aspects of the Reduction in Force policy.
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- Ensure compliance with applicable labor and employment laws in HR-related activities and problem resolution to mitigate litigation risk.
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- Keep the CEO and the executive team informed of significant problems that jeopardize achieving company goals and those that are not addressed adequately at the line management level.
- Review the Employee Handbook and update/revise it as necessary.

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- Assist with supervising administrative staff (receptionist, file clerks, Interns).
- Handle the recruitment process: post positions on various sites, review resumes, conduct phone screens, face to face interviews, and prepare offer packages for NY and PA locations.
- Deliver exceptional service working with external applicants through the interview and hiring process.
- Work with senior management across the DiMarco Group and Admar Supply to acquire high caliber and qualified candidates to meet our business objectives and bring long-term value to our organization.

- Handle the development/revision of job descriptions/job postings to ensure that all positions meet the hiring managers' needs and the organization's business objectives.
- Maintain an inventory of all applicants and prepare regular reports on hiring/onboarding metrics.
- Create and maintain a continual/active flow of candidates by utilizing advanced internet searching skills, cold calling, networking, database mining, referrals, and other highly advanced recruitment techniques for current and future open positions.
- Attend career fairs, professional association events, college recruitment activities, and company meetings to build a candidate pipeline.
- Handle diversity outreach opportunities to promote EEO/VETS/ADA.
- Complete reference checks and review with hiring managers to ensure that all candidates meet the highest standards for quality and dependability.
- Handle the background check process, and coordinate and arrange all pre-employment requirements: drug testing, pre-employment physicals, and breath alcohol testing.
- Handle the onboarding process for all new hires and conduct exit interviews.
- Educate hiring managers on behavioral-based interviewing protocols and best practices.

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- Recruiting: Posted positions on various sites, attended job fairs, screened resumes, conducted telephone and face-to-face interviews, responded to applicants on hiring status, and offered positions.
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- Processed all background checks for new hires, including RBA, OPWDD (Office for People with Developmental Disabilities), and the NYS Central Registry.
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- Processed & Submitted all FMLA, Workers Comp, Unemployment & NYS Disability Forms/Claims.
- Ensured compliance with HIPPA, COBRA, and ERISA regulations.
- Managed employee disputes and day-to-day employee relations.
- Updated the employee handbook, HR policies and procedures, job descriptions, and performance evaluations as needed.
- Served as Liaison on the Compliance & Safety Committee
- Facilitated agency-wide staff meetings.
- Reported to the HR Committee on agency updates and changes related to HR.
- Investigated employee claims (Sexual Harassment & Discrimination).

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  - Provided HR support and Interface with Urban League employees in areas such as Employee Relations, Status Changes, Conflict Resolution, and Career Planning.
  - Managed the HR budget to ensure cost-effective spending.
  - Completed EEO-1 form every year.
  - Coordinator for the United Way Campaign, and reached our agency goal each year.

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#### MEMBERSHIPS/COMMUNITY INVOLVEMENT

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Willow Domestic Violence Center Board Chair  
Urban League of Rochester Board Member  
City of Rochester Civil Service Commissioner  
St. John Fisher College Alumni Board Member  
YMCA HR Committee Member



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Referral</b>	<b>R25-0267.pdf</b>	<b>Referral Letter</b>
📎	<b>Resolution</b>	<b>ITEM_24.pdf</b>	<b>Resolution</b>





# Monroe County Legislature

YVERSHA M. ROMÁN

President

August 11, 2025

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>	
No.	<b>250267</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	<b>-L</b>

**RE: Confirmation of Appointment to the Monroe County Water Authority**

Honorable Legislators:

I, Yversha Román, President of the Monroe County Legislature, in accordance with Section 1095 of the Public Authorities Law, do hereby submit to this Honorable Body for your confirmation the appointment of the Honorable David Long as the Majority Legislative Liaison of the Monroe County Water Authority.

The appointment of the Honorable David Long is effective immediately and his term will expire on December 31, 2027.

**The specific legislative action required is to confirm the appointment of Hon. David Long to the Monroe County Water Authority, in accordance with Section 1095 of the Public Authorities Law.**

The legislative action requested in this referral is not an "Action" as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

Sincerely,

Yversha Román  
President of the Legislature

39 WEST MAIN STREET, COB ROOM 410, ROCHESTER, NY 14614

By Legislators \_\_\_\_ and \_\_\_\_

Intro. No.

RESOLUTION NO. \_\_\_\_ OF 2025

**CONFIRMING APPOINTMENT TO THE MONROE COUNTY WATER AUTHORITY**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Section 1095 of the Public Authorities Law, the following appointment to the Monroe County Water Authority is hereby confirmed:

- Hon. David Long for a term to begin immediately and expire on December 31, 2027.

Section 2. This resolution shall take effect immediately.

Matter of Urgency  
File No. 25-

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

By Legislators Barnhart and Baynes

24.

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**CONFIRMING APPOINTMENT TO THE MONROE COUNTY WATER AUTHORITY**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Section 1095 of the Public Authorities Law the following appointment to the Monroe County Water Authority is hereby confirmed:

- Hon. David Long for a term to begin immediately and expire on December 31, 2027.

Section 2. This resolution shall take effect immediately.

Matter of Urgency  
File No. 25-0267

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
📎	<b>Referral</b>	<b>R25-0269.pdf</b>	<b>Referral Letter</b>
📎	<b>Resolution</b>	<b>ITEM_25.pdf</b>	<b>Resolution</b>



# Office of the County Executive Monroe County Legislature

August 11, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

<b>OFFICIAL FILE COPY</b>	
No.	<u>250269</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	<b>-L</b>

**Subject: 2025 Monroe County "Honoring our Workers - Leisure for Less Week" Price Reduction**

Honorable Legislators:

Labor Day is a time to recognize the dedication, skill, and contributions of the men and women who keep Monroe County moving forward. To celebrate their hard work, this legislation establishes Honoring Our Workers – Leisure for Less Week, a time when we give back by making recreation and community experiences more affordable for everyone.

During this special week, Monroe County will temporarily reduce admission prices at the Seneca Park Zoo, greens fees at County golf courses, and fees for temporary food vendors. These reductions will make it easier for families, seniors, small businesses and individuals from all walks of life to enjoy our parks, attractions, and events without financial barriers.

Beyond honoring our workforce, this initiative will also strengthen our local economy. More visitors to the Zoo, golf courses, and community events will lead to increased secondary spending on food, beverages, souvenirs, and rentals, benefiting local businesses and tourism.

Honoring Our Workers – Leisure for Less Week rewards the people who give so much to our community - turning Labor Day into a week-long celebration of recreation, connection, and community pride.

**The specific legislative actions required are to:**

1. Amend the 2025 Operating Budget, Parks Fees, Golf Fees to reduce Weekdays – 9 holes to \$11.00; Weekends – 9 holes to \$12.00; Weekdays – 18 holes to \$14.00; Weekends – 18 holes to \$15.00; Permit Play – 9 holes to \$7.00; and Permit Play – 18 holes to \$8.00 for the days of September 1 through September 7, 2025.
2. Amend the 2025 Operating Budget, Parks Fees, Golf Cart Fees to reduce 9 Holes Only to \$6.00 and 18 Holes Only to \$13.00 for the days of September 1 through September 7, 2025.
3. Amend the 2025 Operating Budget, Parks Fees, Golf Club Rentals to reduce Junior Clubs to \$2.00/\$5.00 and Men's and Women's Clubs to \$5.00/\$11.00 for the days of September 1 through September 7, 2025.

4. Amend the 2025 Operating Budget, Parks Fees, Seneca Park Zoo Fees to reduce April-October Adults to \$11.00/person; Senior Citizens to \$10.00/person; and Youth to \$9.00/person for the days of September 1 through September 7, 2025.
5. Amend the 2025 Operating Budget, Public Health – Environmental Health 2025 Fees and Charges to reduce Temporary Food Service Establishments, Per Booth/Site for High/Medium Risk Facility for One Day Events; 2-3 Day Events; and 4-14 day Events to \$0 for the days of September 1 through September 7, 2025.
6. Amend the 2025 Operating Budget, Public Health – Environmental Health 2025 Fees and Charges to reduce Temporary Food Service Establishments, Per Booth/Site for Low Risk Facility per Event to \$0 for the days of September 1 through September 7, 2025.
7. Amend the 2025 Operating Budget, Public Health – Environmental Health 2025 Fees and Charges to reduce Temporary Food Service Establishments, Applications Less Than Ten Days Prior to Event to \$0 for the days of September 1 through September 7, 2025.

These prices are revenue generating and no net County support is required in the current Monroe County budget.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

We ask that this matter be deemed a Matter of Urgency so that it may be passed in time for Labor Day Week.

Respectfully Submitted,



Adam J. Bello  
Monroe County Executive



Yversha Román  
President



Michael Yudelson  
Majority Leader



Steve Brew  
Republican Leader

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2025

**2025 MONROE COUNTY LABOR WEEK PRICE REDUCTION**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1: The 2025 Operating Budget, Parks Fees, Golf Fees is hereby amended to reduce Weekdays – 9 holes to \$11.00; Weekends – 9 holes to \$12.00; Weekdays – 18 holes to \$14.00; Weekends – 18 holes to \$15.00; Permit Play – 9 holes to \$7.00; and Permit Play – 18 holes to \$8.00 for the days of September 1 through September 7, 2025.

Section 2: The 2025 Operating Budget, Parks Fees, Golf Cart Fees is hereby amended to reduce 9 Holes Only to \$6.00 and 18 Holes Only to \$13.00 for the days of September 1 through September 7, 2025.

Section 3: The 2025 Operating Budget, Parks Fees, Golf Club Rentals is hereby amended to reduce Junior Clubs to \$2.00/\$5.00 and Men's and Women's Clubs to \$5.00/\$11.00 for the days of September 1 through September 7, 2025.

Section 4: The 2025 Operating Budget, Parks Fees, Seneca Park Zoo Fees is hereby amended to reduce April-October Adults to \$11.00/person; Senior Citizens to \$10.00/person; and Youth to \$9.00/person for the days of September 1 through September 7, 2025.

Section 5: The 2025 Operating Budget, Public Health – Environmental Health 2025 Fees and Charges is hereby amended to reduce Temporary Food Service Establishments, Per Booth/Site for High/Medium Risk Facility for One Day Events; 2-3 Day Events; and 4-14 day Events to \$0 for the days of September 1 through September 7, 2025.

Section 6: The 2025 Operating Budget, Public Health – Environmental Health 2025 Fees and Charges is hereby amended to reduce Temporary Food Service Establishments, Per Booth/Site for Low Risk Facility per Event to \$0 for the days of September 1 through September 7, 2025.

Section 7: The 2025 Operating Budget, Public Health – Environmental Health 2025 Fees and Charges is hereby amended to reduce Temporary Food Service Establishments, Applications Less Than Ten Days Prior to Event to \$0 for the days of September 1 through September 7, 2025.

Section 8: This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 25-\_\_\_\_\_

ADOPTION:      Date: \_\_\_\_\_      Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_

VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



Intro No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2025

**2025 MONROE COUNTY LEISURE FOR LESS WEEK PRICE REDUCTION**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1: The 2025 Operating Budget, Parks Fees, Golf Fees is hereby amended to reduce Weekdays – 9 holes to \$11.00; Weekends – 9 holes to \$12.00; Weekdays – 18 holes to \$14.00; Weekends – 18 holes to \$15.00; Permit Play – 9 holes to \$7.00; and Permit Play – 18 holes to \$8.00 for the days of September 1 through September 7, 2025.

Section 2: The 2025 Operating Budget, Parks Fees, Golf Cart Fees is hereby amended to reduce 9 Holes Only to \$6.00 and 18 Holes Only to \$13.00 for the days of September 1 through September 7, 2025.

Section 3: The 2025 Operating Budget, Parks Fees, Golf Club Rentals is hereby amended to reduce Junior Clubs to \$2.00/\$5.00 and Men's and Women's Clubs to \$5.00/\$11.00 for the days of September 1 through September 7, 2025.

Section 4: The 2025 Operating Budget, Parks Fees, Seneca Park Zoo Fees is hereby amended to reduce April-October Adults to \$11.00/person; Senior Citizens to \$10.00/person; and Youth to \$9.00/person for the days of September 1 through September 7, 2025.

Section 5: The 2025 Operating Budget, Public Health – Environmental Health 2025 Fees and Charges is hereby amended to reduce Temporary Food Service Establishments, Per Booth/Site for High/Medium Risk Facility for One Day Events; 2-3 Day Events; and 4-14 day Events to \$0 for the days of September 1 through September 7, 2025.

Section 6: The 2025 Operating Budget, Public Health – Environmental Health 2025 Fees and Charges is hereby amended to reduce Temporary Food Service Establishments, Per Booth/Site for Low Risk Facility per Event to \$0 for the days of September 1 through September 7, 2025.

Section 7: The 2025 Operating Budget, Public Health – Environmental Health 2025 Fees and Charges is hereby amended to reduce Temporary Food Service Establishments, Applications Less Than Ten Days Prior to Event to \$0 for the days of September 1 through September 7, 2025.

Section 8: This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 25-0269

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_