



## **MONROE COUNTY**

### **Human Services Committee**

**January 24, 2023 5:00 PM**

#### ***AGENDA***

A. ROLL CALL

B. PUBLIC FORUM

C. APPROVAL OF MINUTES

December 20, 2022

D. NEW BUSINESS

23-0016

Amend Resolution 526 of 2021 to Amend and Increase the Contract with the University of Rochester for the Monroe County Department of Public Health Sexually Transmitted Disease Program and Other Nursing Services Division Programs - County Executive Adam J. Bello

23-0017

Acceptance of Funding from the New York State Office of Addiction Services and Supports and Amend Resolution 517 of 2021, as Amended by Resolutions 122, 174, and 368 of 2022, Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 for the Monroe County Office of Mental Health - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Human Services Committee is scheduled for Tuesday, February 28, 2023 at 5:00 P.M.



ATTACHMENTS:

Description File Name

- December 20, 2022 12.20.22\_Human\_Services\_Draft\_Minutes.pdf

Summary of Minutes

HUMAN SERVICES COMMITTEE

December 20, 2022

5:00 p.m.

Chairman Keller called the meeting to order at 5:21 p.m.

MEMBERS PRESENT: Blake Keller (Chair), Jackie Smith (Vice Chair), Paul Dondorfer, Steve Brew, Kirk Morris, Linda Hasman, Albert Blankley, Carolyn Delvecchio Hoffman

MEMBERS ABSENT: Michael Yudelson (RMM) (Excused)

OTHER LEGISLATORS PRESENT: Richard B. Milne, Tracy DiFlorio, Robert J. Colby, Sean M. Delehanty, Susan Hughes-Smith, Ricky Frazier, William Burgess, Howard Maffucci

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Corinda Crossdale (Deputy County Executive – HHS), Adrienne Green (Legislative Liaison), Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Gary Walker (Communications Director), April Aycock (Mental Health)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of November 29, 2022 were approved as submitted.

NEW BUSINESS:

22-0452 - Acceptance of a Grant from the Substance Abuse and Mental Health Services Administration for the Monroe County BIPOC Peer Advocate Training and Development Program – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.  
ADOPTED: 8-0

22-0453 - Acceptance of a Grant from the National Association of County and City Health Officials for the Medical Reserve Corps Capacity Building Program entitled “Medical Reserve Corps (MRC) COVID-19 Respond, Innovate, Sustain and Equip (RISE)” – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Morris.  
ADOPTED: 8-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Keller adjourned the meeting at 5:24 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, January 24, 2023 at 5:00 p.m.**

Respectfully submitted,  
David Grant  
Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ Referral R23-0016.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

<b>OFFICIAL FILE COPY</b>	
No. <u>230016</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<u>HUMAN SERVICES</u>	<u>-L</u>
<u>WAYS &amp; MEANS</u>	

January 6, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 526 of 2021 to Amend and Increase the Contract with the University of Rochester for the Monroe County Department of Public Health Sexually Transmitted Disease Program and Other Nursing Services Division Programs

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 526 of 2021 to amend and increase the contract with the University of Rochester for clinical and prevention services for the Monroe County Department of Public Health Sexually Transmitted Disease ("STD") Program and other Nursing Services Division programs from an amount not to exceed \$900,505 to an amount not to exceed \$918,511 for the first (1<sup>st</sup>) additional one-year renewal for the period of January 1, 2023 through December 31, 2023; in an amount not to exceed \$936,881 for the second (2<sup>nd</sup>) additional one-year renewal for the period of January 1, 2024 through December 31, 2024; in an amount not to exceed \$955,622 for the third (3<sup>rd</sup>) additional one-year renewal for the period of January 1, 2025 through December 31, 2025; and in an amount not to exceed \$974,736 for the fourth (4<sup>th</sup>) additional one year renewal for the period of January 1, 2026 through December 31, 2026.

This contract will support the County's STD Program and other clinics in the Nursing Services Division programs. The University of Rochester Disease Control Unit will provide diagnosis, care, staff education, referrals, and risk reduction services to high risk individuals seen in county clinics as needed. The additional dollars will provide for a nurse to be used in a cross-clinic capacity with the STD clinic, Tuberculosis clinic, and Immunization clinic in an effort to reach individuals who are high risk and require a coordinated treatment plan by various County clinics.

**The specific legislative action required is** to amend Resolution 526 of 2021 to authorize the County Executive, or his designee, to amend and increase the contract with the University of Rochester, 601 Elmwood Avenue, Rochester, New York, 14642, for clinical and prevention services for the Monroe County Department of Public Health Sexually Transmitted Disease Program and other Nursing Services Division programs from an amount not to exceed \$900,505 to an amount not to exceed \$918,511 for the first (1<sup>st</sup>) additional one-year renewal for the period of January 1, 2023 through December 31, 2023; in an amount not to exceed \$936,881 for the second (2<sup>nd</sup>) additional one-year renewal for the period of January 1, 2024 through December 31, 2024; in an amount not to exceed \$955,622 for the third (3<sup>rd</sup>) additional one-year renewal for the period of January 1, 2025 through December 31, 2025; and in an amount not to exceed \$974,736 for the fourth (4<sup>th</sup>) additional one year renewal for the period of January 1, 2026 through December 31, 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2023 operating budget of the Department of Public Health, general fund 9001, funds center 5802030100, STD Clinic. No additional net County support is required in the current Monroe County budget.

The University of Rochester is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R23-0017.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

January 6, 2023

<b>OFFICIAL FILE COPY</b>	
No.	<u>238917</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of Funding from the New York State Office of Addiction Services and Supports and Amend Resolution 517 of 2021, as Amended by Resolutions 122, 174, and 368 of 2022, Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept funding from the New York State Office of Addiction Services and Supports, in the amount of \$212,700 and amend Resolution 517 of 2021, as Amended by Resolutions 122, 174, and 368 of 2022, authorizing contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 from an amount not to exceed \$44,235,205 to an amount not to exceed \$44,447,905 for the period of January 1, 2022 through December 31, 2022.

This one-time funding, as designated by the New York State Office of Addiction Services and Supports, will be used as follows: \$171,700 will be used by Delphi Drug and Alcohol Council, Inc. to resume, sustain, and/or improve the existing Substance Use Disorders program services and \$41,000 will be used by East House Corporation to support additional costs related to the conversion to Part 820-Residential Services.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept \$212,700 from, and to execute a contract and any amendments thereto with, the New York State Office of Addiction Services and Supports for the period of January 1, 2022 through December 31, 2022.
2. Amend the 2022 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sum of \$212,700 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.

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3. Amend Resolution 517 of 2021, as amended by Resolutions 122, 174, and 368 of 2022, to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents from an amount not to exceed \$44,235,205 to an amount not to exceed \$44,447,905 for the period of January 1, 2022 through December 31, 2022.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

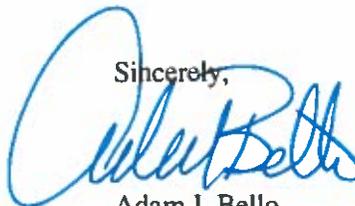
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

Delphi Drug & Alcohol Council, Inc. and East House Corporation are not-for-profit community-based agencies, and the records in the Office of the Monroe County Treasury have indicated that neither owes any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

2022 ANTICIPATED CONTRACT SERVICES

	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
<b>LGU - Local Government Unit Services - TOTAL</b>		<b>6,230,149</b>	
<b>LGU Functions</b>			Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development.
COORDINATED CARE SERVICES, INC. Local Government Unit Functions	1,219,744	3,218,744	
<b>LGU Priority Services</b>			Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) programs.
COORDINATED CARE SERVICES, INC. LGU Priority Services	5,001,405	5,001,405	
<b>MH - Mental Health Services - TOTAL</b>		<b>24,737,091</b>	
<b>Assertive Community Treatment</b>			ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intensive community-
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Assertive Community Treatment UNIVERSITY OF ROCHESTER	74,525		
<b>Assertive Community Treatment - Strong Ties ACT and Project ACT</b>			
207,602	282,127		
<b>Case Management</b>			Skill building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/young's behavioral needs.
COMPEER ROCHESTER, INC. SMB Building	49,737		
HOUSING OPTIONS MADE EASY, INC. SMB Building	86,056		
PATHWAYS, INC. SMB Building	150,331	288,136	
<b>Forensic Fellowship Program</b>			The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency evaluations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
UNIVERSITY OF ROCHESTER Forensic Fellowship Program	101,511	101,511	
<b>MH Adult Community Support</b>			Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the services system and mentoring.
COMPEER ROCHESTER, INC. Adult One-to-One	298,185		
EAST HOUSE CORPORATION Case Management	80,946		
FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. D/B/A/ NAAMI ROCHESTER Advocacy Services	84,950		
GOODWILL OF THE FINGER LAKES, INC. 2-1-1/Life Line	217,176		
HOUSING OPTIONS MADE EASY, INC. Peer Bridger	275,965		
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) Peer Advocacy Team for Habilitation	158,707		
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. Community and Peer Support Services	178,977		
Creative Wellness Opportunities	275,660		
Life Skills	192,952		
Self-Help Drop In Center	451,312		
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) JAIL Diversion Drop-Off Center	940,544		
SPECTRUM HUMAN SERVICES FOUNDATION, INC. Advocacy Support Services - Forensic Population	145,136		
VILLA OF HOPE Psychiatric Emergency Department Diversion Program	475,040	3,775,550	

<p>MH &amp;Y Community Support CHILDREN'S INSTITUTE, INC. Primary Project COMPEER ROCHESTER, INC. Youth one to one HILLSIDE CHILDREN'S CENTER Youth Mentor THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. Family Support Services VILLA OF HOPE Youth Mentor</p>	<p>241,501 95,314 99,819 629,373 134,249</p>	<p>Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.</p>
<p>MH Core Management DEPAUL COMMUNITY SERVICES, INC. Care Management - Flex funds ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) Adult Care Management ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Adult Care Management UNIVERSITY OF ROCHESTER Adult Care Management VILLA OF HOPE Care Coordination / Non-Medicaid Care Management - Children and Youth</p>	<p>16,552 652,455 489,449 564,067 736,140</p>	<p>Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.</p>
<p>MH Crisis Services DEPAUL COMMUNITY SERVICES, INC. Transitional Living - Crisis Housing HILLSIDE CHILDREN'S CENTER Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Crisis Intervention ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Home Based Crisis Intervention UNIVERSITY OF ROCHESTER Transitional Living - Crisis Housing</p>	<p>54,255 587,372 801,266 514,433 20,358</p>	<p>Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maintain community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.</p>
<p>MH Outreach CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Senior Screening - Mental Health Outreach EAST HOUSE CORPORATION Community Support Team MONROE COUNTY DEPARTMENT OF HUMAN SERVICES St. Paul Street Resource Team PERSON CENTERED HOUSING OPTIONS INC. Homeless Support Services</p>	<p>62,351 912,436 61,414 223,099</p>	<p>Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of applicable services are socialization, recreation, light meals, and provision of information about mental health and social services.</p>
<p>MH Peer Respite Services EAST HOUSE CORPORATION Peer Run Respite Diversion</p>	<p>1,259,300 608,560</p>	<p>A peer-based, recovery-oriented housing alternative to existing crisis/acute services for individuals experiencing a psychiatric crisis, thereby averting the need for more intensive (and potentially costly) services.</p>
<p>MH Supportive Housing DEPAUL COMMUNITY SERVICES, INC. Mental Health Supportive Housing EAST HOUSE CORPORATION Mental Health Supportive Housing HOUSING OPTIONS MADE EAST, INC. Mental Health Supportive Housing IBERO-AMERICAN ACTION LEAGUE, INC.</p>	<p>2,151,262 2,489,898 953,322</p>	<p>Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering.</p>

Mental Health Supportive Housing SPECTRUM HUMAN SERVICES FOUNDATION, INC. Mental Health Supportive Housing (Forensic)	295,860 361,607	6,251,949	Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.
Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Personalized Recovery Oriented Services (PROS) ROCHESTER REHABILITATION CENTER, INC Personalized Recovery Oriented Services (PROS)	168,538 151,186 125,228	451,952	A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.
SRO Community Residence DEPAUL COMMUNITY SERVICES, INC. Single Room Occupancy Community Residence - Carriage Factory Single Room Occupancy Community Residence - Edgerton Single Room Occupancy Community Residence - Halstead Square Single Room Occupancy Community Residence - Parkside Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments	479,600 1,443,380 1,427,983 1,457,786 1,281,856	6,091,603	
ASA - Alcohol and Substance Abuse Services - TOTAL		13,432,854	
CD Case Management EAST HOUSE CORPORATION Chemical Dependence Case Management PROVIDENCE HOUSING DEVELOPMENT CORPORATION Case Management	150,301 81,786	233,087	Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.
CD Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Chemical Dependence Community Residence (Alexander) Chemical Dependence Community Residence (Barrington) Chemical Dependence Community Residence (Jones) Chemical Dependence Community Residence (Capital Improvement) EAST HOUSE CORPORATION Chemical Dependence Community Residence (Cody) Chemical Dependence Community Residence (Hanson) Chemical Dependence Community Residence (Hirst) Chemical Dependence Community Residence (Finny Coole) PRCD	346,346 347,103 283,316 250,000 238,774 454,735 292,997 279,169 117,367	2,609,805	Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.
CD Community Support CENTER FOR COMMUNITY ALTERNATIVES, INC. Recovery Center LIBERTY RESOURCES, INC. Family Support Navigator Peer Advocate	375,276 121,734 275,000	773,010	Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.
CD Outpatient CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Chemical Dependence Outpatient DELPHI DRUG & ALCOHOL COUNCIL, INC. Chemical Dependence Outpatient	424,473 531,179		These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling, education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment,

IRUTHER-DOYLE MEMORIAL INSTITUTE, INC. Chemical Dependence Outpatient	317,756	1,271,378	supportive counseling and referral, and family treatment.
CD Prevention CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Chemical Dependence Prevention CENTER FOR YOUTH SERVICES, INC. Chemical Dependence Prevention COMMUNITY PLACE OF GREATER ROCHESTER, INC. Chemical Dependence Prevention DELPHI DRUG & ALCOHOL COUNCIL, INC. Chemical Dependence Prevention DEPAUL COMMUNITY SERVICES, INC. NCAOD-Prevention Resource Center NCAOD-RA's Finger Lakes Addiction Resource Center NCAOD-Rochester Area IBERO-AMERICAN ACTION LEAGUE, INC. Families Unidos ROCHESTER INSTITUTE OF TECHNOLOGY Chemical Dependence Prevention VILLA OF HOPE Chemical Dependence Prevention	212,766 841,327 300,664 258,184 298,528 302,462 372,664 122,434 196,025 124,681	2,630,735	Residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or element of treatment/recovery.
CD Rehabilitation and Stabilization CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Rehabilitation and Stabilization - Freedom House Rehabilitation and Stabilization - Liberty Manor	742,064 661,079	1,403,983	An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
CD Residential Rehabilitation - Youth Residential Rehabilitation Services for Youth VILLA OF HOPE	435,371	435,371	
CD Supportive Living CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Chemical Dependence Supportive Living EAST HOUSE CORPORATION Chemical Dependence Supportive Living YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC Chemical Dependence Supportive Living	45,028 143,829 260,347	449,204	A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does not
CD Vocational Rehabilitation EAST HOUSE CORPORATION Chemical Dependence Vocational Services	263,836	263,836	Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
CD Withdrawal Services HEUD HEALTH, INC. Inpatient Rehabilitation and Medically Supervised Detoxification Services VILLA OF HOPE Detoxification Services	2,368,705 791,730	3,160,435	Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
DD - Developmental Disability Services - TOTAL		57,811	
Information & Referral STARBRIDGE SERVICES, INC. Information & Referral Total	57,811 44,447,905	57,811	Inform individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.

# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** ASA  
**PROGRAM:** Chemical Dependence Outpatient  
**CONTRACTOR:** DELPHI DRUG & ALCOHOL COUNCIL, INC.  
**CONTRACT AMOUNT:** \$531,179.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** Delphi Drug and Alcohol Council, Inc. (d.b.a. Delphi Rise) operates substance use disorder outpatient clinic services at 835 West Main Street in Rochester, which are licensed by the New York State Office of Addiction Services and Supports (OASAS) and comply with all applicable regulations and guidelines. Clinic services are available to adults (18 years old and older) and include substance use assessments and evaluations, individual and group counseling, family therapy, screening and assessing clients for co-occurring mental health disorders, providing Medication Assisted Treatment, reviewing and overseeing clients' medical care as it relates to substance use disorders, and domestic violence batterer intervention services for male perpetrators of domestic violence.

This program was awarded an additional \$171,700 in funding from NYS OASAS in November 2022.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:**

Individuals served/units of service (visits)

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
<b>Capacity:</b>	n/a	n/a	n/a	n/a
<b>Individuals Served:</b>	577	467	400	525
<b>Units of Service:</b>	10,890	10,637	11,000	11,400

**2. SELECTED OUTCOME INDICATOR:** Percent of discharges with individuals meeting half or more goals

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
<b>Indicator Value:</b>	50%	48%	30%	50%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** OASAS Client Data System

# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** ASA  
**PROGRAM:** Chemical Dependence Community Residence (Cody)  
**CONTRACTOR:** EAST HOUSE CORPORATION  
**CONTRACT AMOUNT:** \$238,774.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** East House operates Cody House community residence program at 407 Frederick Douglass St. The residence has the capacity for 16 adult men who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support. Cody House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

This program was awarded an additional \$10,250 in funding from NYS OASAS in November 2022 to support residential conversion.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:** Capacity (beds)/individuals served/units of service (days)

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
Capacity:	16	16	16	16
Individuals Served:	41	37	40	45
Units of Service:	5,240	4,692	4,800	5,400

**2. SELECTED OUTCOME INDICATOR:** One month retention rate in the program (for discharges)

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
Indicator Value:	95%	92%	94%	95%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** OASAS Client Data System

# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** ASA

**PROGRAM:** Chemical Dependence Community Residence (Hanson)

**CONTRACTOR:** EAST HOUSE CORPORATION

**CONTRACT AMOUNT:** \$454,735.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** East House operates Hanson House community residence program at 561 Mt. Hope Ave. The residence has the capacity for 14 adults who are 18 years and older who have co-occurring mental health needs, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support. Hanson House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

This program was awarded an additional \$10,250 in funding from NYS OASAS in November 2022 to support residential conversion.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:**

Capacity (beds)/individuals served/units of service (days)

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
<b>Capacity:</b>	14	14	14	14
<b>Individuals Served:</b>	45	32	40	45
<b>Units of Service:</b>	4,812	4,201	4,400	4,750

**2. SELECTED OUTCOME INDICATOR:** One month retention rate in the program (for discharges)

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
<b>Indicator Value:</b>	91%	86%	82%	90%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** OASAS Client Data System

# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** ASA  
**PROGRAM:** Chemical Dependence Community Residence (Hirst)  
**CONTRACTOR:** EAST HOUSE CORPORATION  
**CONTRACT AMOUNT:** \$292,997.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** East House operates Hirst House community residence program at 109 Dartmouth St. Hirst House has the capacity for 12 adult men who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support. Hirst House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

This program was awarded an additional \$10,250 in funding from NYS OASAS in November 2022 to support residential conversion.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:**

Capacity (beds)/individuals served/units of service (days)

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
<b>Capacity:</b>	12	12	12	12
<b>Individuals Served:</b>	44	30	36	40
<b>Units of Service:</b>	4,025	3,570	3,800	4,000

**2. SELECTED OUTCOME INDICATOR:** One month retention rate in the program (for discharges)

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
<b>Indicator Value:</b>	95%	100%	90%	95%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** OASAS Client Data System

# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** ASA  
**PROGRAM:** Chemical Dependence Community Residence (Pinny Cooke)  
**CONTRACTOR:** EAST HOUSE CORPORATION  
**CONTRACT AMOUNT:** \$279,169.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** East House operates Pinny Cooke community residence program at 50 Browncroft Blvd. The residence has the capacity for 12 adult women who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support. Pinny Cooke residence is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

This program was awarded an additional \$10,250 in funding from NYS OASAS in November 2022 to support residential conversion.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:**

Capacity (beds)/individuals served/units of service (days)

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
Capacity:	12	12	12	12
Individuals Served:	46	35	36	40
Units of Service:	4,097	3,733	3,700	4,100

**2. SELECTED OUTCOME INDICATOR:** One month retention rate in the program (for discharges)

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
Indicator Value:	93%	92%	90%	94%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** OASAS Client Data System