

MONROE COUNTY

Public Safety Committee

March 25, 2025 5:30 PM

AGENDA.

- A. ROLL CALL
- B. PUBLIC FORUM
- C. <u>APPROVAL OF MINUTES</u>

March 25, 2025

D. NEW BUSINESS

25-0076

Acceptance of a Grant from the United States Department of Justice, Office of Justice Programs, for the 2024 DNA Capacity Enhancement Program - County Executive Adam J. Bello

25-0077

Authorize Intermunicipal Agreements with Ten Municipalities for the STOP-DWI Law Enforcement Program - County Executive Adam J. Bello

25-0078

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the 2024 Public Safety Answering Points Operations Grant Program - County Executive Adam J. Bello

25-0079

Acceptance of a Grant from the United States Department of Justice, United States Marshals Service Western District of New York for the United States Marshals Service NY/NJ Regional Fugitive Task Force-Rochester Division - County Executive Adam J. Bello

25-0080

Authorize Federal Equitable Sharing Agreements with the United States Department of Justice and the United States Department of the Treasury - County Executive Adam J. Bello

25-0081

Acceptance of a Grant from the New York State Division of Criminal Justice Services for Criminal Justice Discovery Reform Funding for the District Attorney's Office and the Department of Public Safety, Office of Probation and Community Corrections - County Executive Adam J. Bello

25-0093

Increase the Total Project Authorization for the Projects Entitled "Sheriff's SCUBA Truck Replacement" and "Sheriff's Body Worn Camera and Taser Project" - As a Matter of Importance - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Public Safety Committee is Scheduled for Tuesday, April 22, 2025 at 5:30 P.M.



Description File Name

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Summary of Minutes PUBLIC SAFETY COMMITTEE February 25, 2025 5:30 p.m.

Chairman Long called the meeting to order at 5:30 p.m.

MEMBERS PRESENT: Dave Long (Chair), Howard Maffucci (Vice Chair), William

Burgess, Susan Hughes-Smith, Mercedes Vazquez Simmons, Santos Cruz, Paul Dondorfer (RMM), Robert Colby, Tracy DiFlorio, Richard B. Milne, Jackie Smith, Yversha Román (Ex

Officio)

OTHER LEGISLATORS PRESENT: Steve Brew, Blake Keller, Rachel Barnhart, Ricky Frazier, Rose

Bonnick, John B. Baynes, Albert Blankley

ADMINISTRATION PRESENT: Robert Franklin (CFO), John Bringewatt (County Attorney),

Brendon Fleming (Sr. Deputy County Attorney), Miguel Munoz (Deputy County Attorney), Tim Henry (Public Safety Deputy Director), Adrienne Green (Legislative Liaison), Sean Murphy (Chief of Engineering & Facilities), Jennifer Curley (Sheriff's Admin), Michael Garland (DES Director), Richard Tantalo (Public Safety Director), Sarah Holt (Conflict Defender), Michael Fowler (Chief Deputy), Tom Frys (Transportation Director), Mark Funk (Assigned Counsel), David Reilich (BOE Deputy

Commissioner)

<u>PUBLIC FORUM</u>: There were no speakers.

<u>APPROVAL OF MINUTES</u>: The minutes of January 28, 2025 were approved as submitted.

NEW BUSINESS:

25-0044 - Amend Resolution 378 of 2023 to Extend the Contract with the University of Rochester for the Continuing Development and Sustainment of the County's Medical

Countermeasure Program - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0 (Legislator Long Declared His Interest Prior to the Vote.)

25-0045 - <u>Authorize Amendments to the Monroe County/Monroe County Bar Association Plan</u>
Regarding the Conflict Defender's Office and Assigned Counsel Program - County

Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

25-0046 - Acceptance of a Grant from the New York State Division of Homeland Security and

Emergency Services for the Operation Stonegarden Program and Authorize Intermunicipal Agreements with the Towns of Greece, Irondequoit, and Webster - County Executive

Adam J. Bello

MOVED by Legislator Maffucci, <u>SECONDED</u> by Legislator Burgess.

Legislator Milne raised a Point of Order and stated that Legislator Cruz's line of questioning was not germane to the referral. Chairman Long denied the request. Legislator Milne then made a motion to Appeal the Ruling of the Chair.

Legislator DiFlorio <u>Seconded</u> the Motion. A vote was taken and the Ruling of the Chair was Denied by the following vote:

Ayes - Legislators Burgess, Cruz, Hughes-Smith, Maffucci, and Long – 5

Noes - Legislators Colby, DiFlorio, Dondorfer, Milne, Smith, and Vazquez Simmons - 6

Legislator Smith raised a Point of Order and stated that Legislator Hughes-Smith's line of questioning was not germane to the referral. Chairman Long denied the request. Legislator Smith then made a motion to Appeal the Ruling of the Chair.

Legislator Dondorfer <u>Seconded</u> the Motion. A vote was taken and the Ruling of the Chair was Sustained by the following vote:

Ayes - Legislators Burgess, Cruz, Hughes-Smith, Maffucci, Long and Vazquez Simmons - 6

Noes - Legislators Colby, DiFlorio, Dondorfer, Milne, and Smith – 5

Legislator DiFlorio raised a Point of Order and stated that Legislator Hughes-Smith's line of questioning was not germane to the referral. Chairman Long denied the request. Legislator DiFlorio then made a motion to Appeal the Ruling of the Chair.

Legislator Smith <u>Seconded</u> the Motion. A vote was taken and the Ruling of the Chair was Sustained by the following vote:

Ayes - Legislators Burgess, Cruz, Hughes-Smith, Maffucci, Long and Vazquez Simmons - 6

Noes - Legislators Colby, DiFlorio, Dondorfer, Milne, and Smith – 5

ADOPTED: 8-3 (Legislators Cruz, Hughes-Smith and Vazquez Simmons Voted in the Negative.)

25-0047 - Authorize Intermunicipal Agreements with Participating Townships and Villages and a Contract with the University of Rochester Department of Public Safety for Reimbursement to the Monroe County Sheriff's Office for the Use of MCSO Health & Wellness Clinicians and Programs - County Executive Adam J. Bello

MOVED by Legislator Maffucci, <u>SECONDED</u> by Legislator Vazquez Simmons. <u>ADOPTED</u>: 11-0 (Legislator Long Declared His Interest Prior to the Vote.)

25-0052 - <u>Authorize an Intermunicipal Agreement with the City of Rochester for Traffic Control Services at Innovative Field</u> – County Executive Adam J. Bello

MOVED by Legislator Maffucci, <u>SECONDED</u> by Legislator Vazquez Simmons. <u>ADOPTED</u>: 11-0 (Legislator Dondorfer Declared His Interest Prior to the Vote.)

Public Safety Committee February 25, 2025 Page 3

OTHER MATTERS:

Legislator Hughes-Smith requested information from the Sheriff's Department on their translation services.

ADJOURNMENT:

There being no other matters, Chairman Long adjourned the meeting at 6:17 p.m.

The next Public Safety Committee Meeting will be held on Tuesday, March 25, 2025 at 5:30 p.m.

Respectfully submitted, David Grant Clerk of the Legislature



Description File Name

n Referral R25-0076.pdf



Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

No. 250076

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PUBLIC SAFETY. -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the United States Department of Justice, Office of Justice

Programs, for the 2024 DNA Capacity Enhancement Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the United States Department of Justice, Office of Justice Programs in the amount of \$591,603 for the 2024 DNA Capacity Enhancement Program for the period of October 1, 2024 through September 30, 2026.

The purpose of the DNA Capacity Enhancement Program is to increase the capabilities of the Monroe County Crime Laboratory DNA analysis section by providing supplies for casework, mandatory continuing education in human identification science, maintenance of equipment and expenses related to the continued accreditation of the Laboratory. This program allows the Laboratory to continue to provide timely services to the region's law enforcement community and judicial system. This is the nineteenth year that the County has received this grant. This year's funding represents an increase of \$64,862 from the previous grant.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$591,603 grant from, and to execute a contract, and any amendments thereto, with the United States Department of Justice, Office of Justice Programs, for the 2024 DNA Capacity Enhancement Program for the period of October 1, 2024 through September 30, 2026.
- 2. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$591,603 into general fund 9300, funds center 2408040100, Monroe County Crime Laboratory.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Department of Justice, Office of Justice Programs. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db



Description File Name

n Referral R25-0077.pdf



Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

No. 250077

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

INTRGOV REL

PUBLIC SAFETY WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Ten Municipalities for the STOP-DWI Law

Enforcement Program

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with the ten municipalities within Monroe County that have local police departments for the STOP-DWI Law Enforcement Program in the total amount of \$111,911 for the period of January 1, 2025 through December 31, 2025.

These agreements will reimburse local police departments for enforcement efforts during 2025. The funding formula includes a base allocation of \$3,000 per police department, plus a percentage of the remaining funding derived from the 2023 DWI arrest totals of each law enforcement agency. Additional funding for Victim Impact Panel ("VIP") responsibilities is allocated to reimburse each participating law enforcement agency for security and general support, and is derived from fees paid by offenders to attend the panel.

The specific legislative action required is to authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the nine towns and villages listed below, for the STOP-DWI Law Enforcement Program, in the total amount of \$111,911, for the period of January 1, 2025 through December 31, 2025:

Municipality	Contract Amount
Brighton	\$ 8,801
Brockport	5,758
East Rochester	4,331
Fairport	3,666
Gates	10,893
Greece	18,691
Irondequoit	11,844
Ogden	4,141
Rochester (VIP \$8,400)	38,598
Webster	5,188
TOTAL	\$111,911

Monroe County Legislature March 7, 2025 Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these agreements is included in the 2025 operating budget of the Department of Public Safety, general fund 9001, funds center 2405040000, STOP-DWI Enforcement Agency Support and funds center 2405050000, STOP DWI Victim Impact Panel. These funds are generated from local DWI fines and VIP fees. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db



Description File Name

n Referral R25-0078.pdf



Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

No. 250078

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PUBLIC SAFETY
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the 2024 Public Safety Answering Points Operations Grant

Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$229,967 for the 2024 Public Safety Answering Points ("PSAP") Operations Grant Program for the period of January 1, 2024 through December 31, 2024.

The New York State Division of Homeland Security and Emergency Services, through its Office of Interoperable and Emergency Communications, has been designated to administer a grant program to support counties' public safety call-taking and dispatching expenses. The PSAP Operations Grant provides reimbursement to counties for general operating expenses and will be utilized to offset existing 911 staff salary and benefits. This is the tenth year the County has received this grant. This year's funding is the same as last year's funding.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$229,967 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the 2024 Public Safety Answering Points Operations Grant Program for the period January 1, 2024 through December 31, 2024.
- 2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2024 operating budget of the Department of Public Safety, general fund 9001, funds center 2407010000, 9-1-1 Emergency Communications.

This grant is 100% funded by the New York State Division of Homeland Security and Emergency Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

AJB:db



Description File Name

n Referral R25-0079.pdf



Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

OFFICIAL FILE COPY

No. 250079

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PUBLIC SAFETY -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the United States Department of Justice, United States Marshals Service Western District of New York for the United States Marshals Service NY/NJ Regional Fugitive Task Force-Rochester Division

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the United States Department of Justice, United States Marshals Service ("USMS") Western District of New York in the amount of \$45,000 for the reimbursement of overtime for the NY/NJ Regional Fugitive Task Force-Rochester Division for the period of October 24, 2024 through September 30, 2025.

The grant continues to support the collaborative task force with the USMS to investigate, apprehend and arrest violent felony fugitives. The grant will reimburse a portion of the overtime costs associated with task force services. This will be the sixteenth year the County has received this grant. This is an increase of \$2,000 since last year.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$45,000 grant from, and to execute a contract, and any amendments thereto, with the United States Department of Justice, United States Marshals Service Western District of New York for the reimbursement of overtime for the United States Marshals Service NY/NJ Regional Fugitive Task Force-Rochester Division for the period of October 24, 2024 through September 30, 2025.
- 2. Amend the 2025 operating budget of the Office of the Sheriff by appropriating the sum of \$45,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Department of Justice. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely

Adam J. Bello

Monroe County Executive



Description File Name

n Referral R25-0080.pdf



Monroe County, New York

Adam J. Bello
County Executive

No. 250080

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PUBLIC SAFETY -L WAYS & MEANS

March 7, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize Federal Equitable Sharing Agreements with the United States

Department of Justice and the United States Department of the Treasury

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley and Sheriff Todd Baxter.

I recommend that Your Honorable Body authorize Federal Equitable Sharing Agreements with the United States Department of Justice and the United States Department of the Treasury for participation by the Monroe County District Attorney's Office and the Monroe County Sheriff's Office in the federal equitable sharing programs for federally forfeited cash, property, and proceeds obtained in the course of joint law enforcement investigations and prosecutions for the period of January 1, 2025 through December 31, 2025.

In an effort to further encourage cooperation among federal, state and local law enforcement agencies and to punish and deter criminal activity by depriving criminals of property used or acquired through illegal activities, the United States Congress provided the Secretary of the Treasury and the United States Attorney General with the authority to share federally forfeited cash, property and proceeds with participating federal, state and local law enforcement agencies. The shared funds, property and proceeds must be used for law enforcement purposes. This will be the 34th year the County has participated in this program.

The specific legislative action required is to authorize the County Executive, or his designee, to execute Federal Equitable Sharing Agreements, and any amendments thereto, with the United States Department of Justice and the United States Department of the Treasury for participation in federal equitable sharing programs for federally forfeited cash, property, and proceeds obtained in the course of joint law enforcement investigations and prosecutions for the period of January 1, 2025 through December 31, 2025.

Monroe County Legislature March 7, 2025 Page 2

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26), ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

These agreements are revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

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Adam J. Bello

Monroe County Executive

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Description File Name

n Referral R25-0081.pdf



Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

No. 250081

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PUBLIC SAFETY -L WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Division of Criminal Justice Services for Criminal Justice Discovery Reform Funding for the District Attorney's Office and the Department of Public Safety, Office of Probation and Community Corrections

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services for Criminal Justice Discovery Reform Funding in the amount of \$2,555,905 for the District Attorney's Office and the Department of Public Safety, Office of Probation and Community Corrections.

This program provides resources to support local law enforcement agencies with expenses related to discovery and pretrial reforms that took effect on January 1, 2020. These reforms require prosecutors to share evidence in their possession soon after arraignment and well in advance of trial. Eligible expenses include administrative support, computer equipment, data connectivity, training and related materials, overtime costs, litigation readiness, pre-trial services, and other discovery related expenses. This is the third year the County has received this grant. This year's funding represents a decrease of \$100,150 from last year.

Funds will be used to help support the following programs in the following departments:

- District Attorney's Office: Supports or partially supports sixteen (16) existing Criminal Law Assistant
 positions, five (5) existing Digital Services positions and one (1) existing Confidential Clerk who
 serves as the Computer Systems Administrator. Provides funding for hardware and software fees
 associated with case management, data storage, and discovery related technical supplies.
- Office of Probation and Community Corrections: Supports or partially supports the cost of the pretrial services contract, updated electronic monitoring equipment, body worn camera equipment, and digital scanning equipment and software for prompt file transmittal to the Courts.

The funding amounts are as follows: \$1,916,929 for the District Attorney's Office, and \$638,976 for the Department of Public Safety, Office of Probation and Community Corrections.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$2,555,905 grant from, and to execute contracts and any amendments thereto with, the New York State Division of Criminal Justice Services for Criminal Justice Discovery Reform Funding for the District Attorney's Office and the Department of Public Safety, Office of Probation and Community Corrections.
- Amend the 2025 operating budget of the District Attorney's Office by appropriating the sum of \$679,849 into general fund 9001, funds center 2501010000, District Attorney, Central Administration.
- 3. Amend the 2025 operating budget of the Department of Public Safety, Office of Probation and Community Corrections by appropriating the sum of \$638,976 into general fund 9001, funds center 2403060000, Alternatives to Jail.
- 4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
- 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2025 operating budget of the District Attorney's Office, general fund 9001, funds center 2501010000, District Attorney, Central Administration. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

n Referral R25-0093.pdf



Monroe County, New York

Adam J. Bello
County Executive

March 18, 2025

No. 250093

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PUBLIC SAFETY -L WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Increase the Total Project Authorization for the Projects Entitled "Sheriff's SCUBA Truck

Replacement" and "Sheriff's Body Worn Camera and Taser Project"

Honorable Legislators:

I recommend that Your Honorable Body increase the total project authorization for the project entitled "Sheriff's SCUBA Truck Replacement" by \$50,000, from \$250,000 to \$300,000, and increase the total project authorization for the project entitled "Sheriff's Body Worn Camera and Taser Project" by \$690,000, from \$2,660,000 to \$3,350,000.

These projects were both originally authorized for bond financing, however during 2024 Your Honorable Body acted to instead fund both projects with cash (Resolution 223 of 2024 and Resolution 344 of 2024). Resolution 344 of 2024 had the intention of increasing both total project authorizations, but erroneously omitted the required language to do so. We are requesting to correct last year's error at this time.

The specific legislative actions required are:

- 1. Increase the total project authorization for the project entitled "Sheriff's SCUBA Truck Replacement" by \$50,000, from \$250,000 to \$300,000, for a total project authorization of \$300,000.
- 2. Increase the total project authorization for the project entitled "Sheriff's Body Worn Camera and Taser Project" by \$690,000, from \$2,660,000 to \$3,350,000, for a total project authorization of \$3,350,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) ("purchase or sale of furnishings, equipment of supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

Monroe County Legislature March 18, 2025 Page 2

Funding for these projects, consistent with authorized uses, is included in capital fund 1954 (Sheriff's SCUBA Truck Replacement) and capital fund 2050 (Sheriff's Body Worn Camera and Taser Project), and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

AJB:db