

*Monroe County*  
*Clerk of the Legislature*

**David Grant**  
**Clerk**



**Nayeliz Santiago**  
**Deputy Clerk**

**Adina Goldstein**  
**2<sup>nd</sup> Assistant Dep. Clerk**

**MEMORANDUM**

**TO:** Legislators, Directors, Staff and Media  
**FROM:** David Grant, Clerk of the Legislature  
**DATE:** July 7, 2025  
**RE:** Matters of Urgency – File Nos. 25-0243 – 25-0246

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- 25-0243 Approval of Monroe Community College's 2025-2026 Operating Budget – County Executive Adam J. Bello
- 25-0244 Confirmation of Appointments to the Monroe County Library System Board of Trustees – President Yversha Román
- 25-0245 Expressing Regret of the Monroe County Legislature on the Recent Passing of Dr. Joseph L. Carbone, Former President of the Monroe County Legislature – President Yversha Román
- 25-0246 Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to Expand the Scope of and Increase Funding for the Project Entitled "Improve Safety of Downtown Campus Entrance;" Amend Bond Resolution 416 of 2022 to Increase Funding for the Project; and Authorize a Contract with M.L. Caccamise Electric Corp. for General Construction Services for the Project – County Executive Adam J. Bello

Per President Yversha Román, the attached communications have been declared to be Matters of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be considered at the July 8, 2025 regular meeting of the Monroe County Legislature.

Attachments



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 3, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250243</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	<b>-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Approval of Monroe Community College's 2025-2026 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body approve the operating budget of Monroe Community College for the fiscal year September 1, 2025 through August 31, 2026 as submitted by the College.

The proposed 2025-2026 Monroe Community College ("the College") budget has been reviewed by me, as well as the staff of the County's Office of Management and Budget. I concur with the request of the College.

The following resolution was adopted by the Monroe Community College Board of Trustees at their meeting on June 9, 2025:

*RESOLVED, that the Board of Trustees of Monroe Community College approves the Operating Budget for the fiscal year September 1, 2025 through August 31, 2026 in the amount of \$120,600,000.*

Approval of this budget will provide funding for 8,000 state-aidable full-time equivalent students during the College fiscal year. Adoption by Your Honorable Body is required before the State University of New York can approve its share of the College budget.

**The specific legislative actions required are:**

1. Schedule and hold a public hearing.
2. Approve the total Monroe Community College operating budget in the amount of \$120,600,000 and a sponsor contribution by the County of Monroe in the amount of \$21,550,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

The approval of this budget will require an appropriation of \$21,550,000 in the County of Monroe budget year 2026 as the County sponsor contribution.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

By Legislators \_\_\_\_ and \_\_\_\_

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**APPROVING MONROE COMMUNITY COLLEGE'S 2025-2026 OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2025 through August 31, 2026, in the amount of \$120,600,000 and a sponsor contribution by the County of Monroe in the amount of \$21,550,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 25-0

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

# 2025-2026 Operating Budget



SEPTEMBER 1, 2025 – AUGUST 31, 2026



# Monroe Community College 2025-2026 Operating Budget

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## Monroe Community College 2025-2026 Operating Budget

### Overview – Highlights

The college's 2025-2026 gross budget reflects a 3.0% increase from the 2024-2025 budget. The full-time student tuition rate will increase by \$150 to \$5,200/year. The base state aid rate remains flat at \$2,997 per full-time equivalent (FTE) student. The net cost per FTE student reflects a year-on-year decrease of \$780 or 5.3% driven primarily by the increase in budgeted enrollment offset by the increase in the net budget.

#### **ENROLLMENT – 8,000 (state-aidable) FTEs**

- ☐ Increase of 600 FTEs or 8.1% greater than the state-aidable enrollment in the 2024-2025 budget of 7,400.
- ☐ Unduplicated headcount for state-aidable students, in total, will approximate 20,534 in 2025-2026 compared to 20,025 in 2024-2025, reflecting an increase of 2.5%.

#### **NET BUDGET – (as defined by SUNY) - \$112,317,000**

- ☐ Reflects a \$2.7M increase from 2024-2025 attributable primarily to increases in Student Revenues, Charges to Nonresidents, Interest Income, and Sponsor's Contribution.
- ☐ Computed by deducting Service Fees, Other Sponsored Programs and Miscellaneous income sources from the Gross Budget.



## Monroe Community College 2025-2026 Operating Budget

### Overview – Highlights

#### **GROSS BUDGET - \$120,600,000**

- ☐ Reflects an increase of 3.0% from 2024-2025.
- ☐ The year-over-year increase reflects bargaining unit contractual commitments and provision for employee benefits, particularly to support health care and pension costs.

#### **NET COST PER FTE - \$14,040**

- ☐ Decrease of \$780 or 5.3% from the 2024-2025 budgeted net cost per FTE of \$14,819.
- ☐ This decrease in net cost per FTE is primarily a result of the increase in budgeted enrollment offset by the increase in the net budget.



# Monroe Community College 2025-2026 Operating Budget

## Revenues – Highlights

### **STUDENT TUITION AND FEES - \$52,595,508; up 12.3%**

#### **Tuition - \$42,557,470; up 12.2%**

- ☐ Enrollment increases by 600 full-time equivalent students
- ☐ Full-time tuition rate increases to \$5,200 per year.
- ☐ Part-time tuition rate increases to \$217 per credit hour.
- ☐ Reflects an average 5-year annual increase in the full-time tuition rate of 2.0%. MCC remains among the lowest cost SUNY community colleges.

#### **Fees - \$8,178,038; up 12.0%**

- ☐ Year-over-year variance of \$877,166 is due primarily to the increase in budgeted enrollment.
- ☐ The technology fee rate remains flat year-over-year.

#### **Charges to Non-residents - \$1,860,000; up 15.2%**

- ☐ Increase is due primarily to a year-over-year growth in non-resident enrollment.

## Monroe Community College 2025-2026 Operating Budget

### Revenues – Highlights

#### **STATE AID - \$29,921,110; flat year-over-year**

- ☐ State aid is provided by adoption of a funding floor set at 100% of the SUNY approved 2024-25 base aid as stipulated in the NYS Enacted budget.
- ☐ The enacted funding floor provides approximately \$6,200,000 greater than the FTE funding model.
- ☐ The base aid rate remains at \$2,997 per FTE.

#### **SPONSOR CONTRIBUTION - \$21,550,000; increase of \$250,000**

- ☐ Sponsor contribution has increased on an average annual basis by 2.4% over the last 5 years.

## Monroe Community College 2025-2026 Operating Budget

### **Appropriations – Highlights**

**PERSONAL SERVICES EXPENDITURES** will increase \$1.4M or 2.2%. This includes contractual commitments under employee labor contracts, and student-centered staffing realigned with enrollment expectations.

**EMPLOYEE BENEFITS** will increase by \$2.0M due primarily to increases in health care and pension benefit costs.

**EQUIPMENT EXPENDITURES** will increase by approximately \$350K. Expenditures for equipment represent less than 1.0% of the college's operating budget.

**CONTRACTUAL EXPENDITURES** will decrease by approximately \$220K or 1.1% as costs are aligned with budgeted 2025-2026 revenues.

# Monroe Community College

## 2025-2026 Operating Budget

### Financial Summary

	2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR
<b><u>REVENUE:</u></b>					
Tuition and Fees	\$48,910,338	\$46,853,417	\$52,595,508	\$5,742,091	12.3%
Other Sponsored Programs	4,046,710	3,416,000	3,416,000	0	0.0%
State Aid	29,921,874	29,921,874	29,921,110	(764)	(0.0%)
Sponsor's Contribution	20,780,000	21,300,000	21,550,000	250,000	1.2%
Charges to Other Counties	5,538,063	5,850,780	5,057,600	(793,180)	(13.6%)
Other Sources	5,710,902	4,200,900	4,971,200	770,300	18.3%
Allocated Fund Balance	1,379,283	5,557,029	3,088,582	(2,468,447)	(44.4%)
<b>TOTAL REVENUES</b>	<b>\$116,287,170</b>	<b>\$117,100,000</b>	<b>\$120,600,000</b>	<b>\$3,500,000</b>	<b>3.0%</b>
<b><u>COSTS BY FUNCTION:</u></b>					
Instruction	\$41,931,384	\$40,338,410	\$39,251,614	(\$1,086,796)	(2.7%)
Other Sponsored Programs	3,852,514	3,325,723	3,325,723	0	0.0%
Public Service	589,233	628,224	695,598	67,374	10.7%
Academic Support	15,415,442	15,386,582	14,246,027	(1,140,555)	(7.4%)
Libraries	2,135,346	2,011,184	2,055,912	44,728	2.2%
Student Services	11,644,193	13,060,172	15,735,592	2,675,420	20.5%
Maintenance & Operation of Plant	17,853,541	19,444,765	20,558,386	1,113,621	5.7%
General Administration	10,480,149	9,787,513	10,718,013	930,500	9.5%
General Institutional	12,385,368	13,117,427	14,013,135	895,708	6.8%
<b>TOTAL EXPENDITURES</b>	<b>\$116,287,170</b>	<b>\$117,100,000</b>	<b>\$120,600,000</b>	<b>\$3,500,000</b>	<b>3.0%</b>
<b><u>COSTS BY OBJECT:</u></b>					
Personal Services	\$59,921,577	\$63,106,168	\$64,478,024	\$1,371,856	2.2%
Employee Benefits	33,884,817	34,335,000	36,335,000	2,000,000	5.8%
Equipment	2,593,251	498,738	845,113	346,375	69.5%
Contractual Expenses	19,887,525	19,160,094	18,941,863	(218,231)	(1.1%)
<b>TOTAL EXPENDITURES</b>	<b>\$116,287,170</b>	<b>\$117,100,000</b>	<b>\$120,600,000</b>	<b>\$3,500,000</b>	<b>3.0%</b>

# Monroe Community College 2025-2026 Operating Budget

	Enrollment Summary				% VAR
	2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	
	7,819	7,282	7,901	619	8.5%
	98	118	99	(19)	(16.0%)
	7,917	7,400	8,000	600	8.1%
	446	250	446	196	78.4%
	8,363	7,650	8,446	796	10.4%

FTEs:

STATE AIDABLE:

Credit

Non-Credit

TOTAL STATE AIDABLE

Non-Aidable

TOTAL FTEs

STUDENT HEADCOUNT: (Unduplicated)

State-Aidable

Non-Aidable

TOTAL

# Monroe Community College

## 2025-2026 Operating Budget

### Revenues

	2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR
<b><u>TUITION AND FEES</u></b>					
<b><u>STUDENT TUITION:</u></b>					
Fall/Spring	\$33,940,726	\$32,941,869	\$37,170,487	\$ 4,228,618	12.8%
Winter	377,044	372,820	390,898	18,078	4.8%
Summer	4,713,981	4,622,856	4,996,085	373,229	8.1%
<b>TOTAL TUITION</b>	<b>\$39,031,751</b>	<b>\$37,937,545</b>	<b>\$42,557,470</b>	<b>\$ 4,619,925</b>	<b>12.2%</b>
<b><u>CHARGES TO NON-RESIDENTS</u></b>					
	1,785,656	1,615,000	1,860,000	245,000	15.2%
<b><u>STUDENT FEES</u></b>	<b>8,092,931</b>	<b>7,300,872</b>	<b>8,178,038</b>	<b>877,166</b>	<b>12.0%</b>
<b>TOTAL TUITION and FEES</b>	<b>\$48,910,338</b>	<b>\$46,853,417</b>	<b>\$52,595,508</b>	<b>\$ 5,742,091</b>	<b>12.3%</b>
<b><u>OTHER SPONSORED PROGRAMS</u></b>	<b>4,046,710</b>	<b>3,416,000</b>	<b>3,416,000</b>	<b>0</b>	<b>0.0%</b>
<b><u>GOVERNMENT APPROPRIATIONS:</u></b>					
State Aid	29,921,874	29,921,874	29,921,110	(764)	(0.1%)
Sponsor's Contribution	20,780,000	21,300,000	21,550,000	250,000	1.2%
Charges to Other Counties	5,538,063	5,850,780	5,057,600	(793,180)	(13.6%)
<b><u>OTHER SOURCES:</u></b>					
Interest	3,623,113	2,900,000	3,000,000	100,000	3.4%
Rental Income	401,408	296,400	374,900	78,500	26.5%
Miscellaneous	1,686,381	1,004,500	1,596,300	591,800	58.9%
<b>TOTAL</b>	<b>5,710,902</b>	<b>\$4,200,900</b>	<b>\$4,971,200</b>	<b>\$ 770,300</b>	<b>18.3%</b>
<b><u>ALLOCATED FUND BALANCE</u></b>	<b>1,379,283</b>	<b>5,557,029</b>	<b>3,088,582</b>	<b>(2,468,447)</b>	<b>(44.4%)</b>
<b>TOTAL REVENUES</b>	<b>\$116,287,170</b>	<b>\$117,100,000</b>	<b>\$120,600,000</b>	<b>\$ 3,500,000</b>	<b>3.0%</b>

# Monroe Community College

## 2025-2026 Operating Budget

### Expenditures

	2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR
<b>INSTRUCTION</b>					
<b>Fall &amp; Spring</b>					
Personal Services	\$25,413,704	\$25,270,626	\$24,413,937	(\$856,689)	(3.4%)
Employee Benefits	10,725,795	10,772,765	10,303,846	(468,919)	(4.4%)
Equipment	2,184,212	304,914	321,314	16,400	5.4%
Contractual Expenses	1,681,635	2,403,454	2,627,611	224,157	9.3%
<b>TOTAL</b>	<b>\$40,005,346</b>	<b>\$38,751,759</b>	<b>\$37,666,708</b>	<b>(\$1,085,051)</b>	<b>(2.8%)</b>
<b>Winter Session</b>					
Personal Services	\$140,503	\$121,000	\$121,000	\$0	0.0%
Employee Benefits	29,506	25,952	25,410	(542)	(2.1%)
<b>TOTAL</b>	<b>\$170,009</b>	<b>\$146,952</b>	<b>\$146,410</b>	<b>(\$542)</b>	<b>(0.4%)</b>
<b>Summer Session</b>					
Personal Services	\$1,468,550	\$1,203,000	\$1,203,000	\$0	0.0%
Employee Benefits	287,479	236,699	235,496	(1,203)	(0.5%)
<b>TOTAL</b>	<b>\$1,756,029</b>	<b>\$1,439,699</b>	<b>\$1,438,496</b>	<b>(\$1,203)</b>	<b>(0.1%)</b>
<b>TOTAL INSTRUCTION</b>					
Personal Services	\$27,022,757	\$26,594,626	\$25,737,937	(\$856,689)	(3.2%)
Employee Benefits	11,042,780	11,035,416	10,564,752	(470,664)	(4.3%)
Equipment	2,184,212	304,914	321,314	16,400	5.4%
Contractual Expenses	1,681,635	2,403,454	2,627,611	224,157	9.3%
<b>TOTAL</b>	<b>\$41,931,384</b>	<b>\$40,338,410</b>	<b>\$39,251,614</b>	<b>(\$1,086,796)</b>	<b>(2.7%)</b>



# Monroe Community College 2025-2026 Operating Budget

## Expenditures

	2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR
<b><u>OTHER SPONSORED PROGRAMS</u></b>					
Personal Services	\$1,405,511	\$1,642,838	\$1,568,340	(\$74,498)	(4.5%)
Employee Benefits	392,089	315,508	395,237	79,729	25.3%
Equipment	0	0	75,975	75,975	NA
Contractual Expenses	2,054,914	1,367,377	1,286,171	(81,206)	(5.9%)
<b>TOTAL</b>	<b>\$3,852,514</b>	<b>\$3,325,723</b>	<b>\$3,325,723</b>	<b>\$0</b>	<b>0.0%</b>
<b><u>PUBLIC SERVICE</u></b>					
Personal Services	\$306,380	\$382,133	\$395,475	\$13,342	3.5%
Employee Benefits	202,868	207,829	261,862	54,033	26.0%
Equipment	0	14,001	14,000	(1)	(0.0%)
Contractual Expenses	79,985	24,261	24,261	0	0.0%
<b>TOTAL</b>	<b>\$589,233</b>	<b>\$628,224</b>	<b>\$695,598</b>	<b>\$67,374</b>	<b>10.7%</b>
<b><u>ACADEMIC SUPPORT</u></b>					
Personal Services	\$6,833,137	\$7,799,636	\$7,640,547	(\$159,089)	(2.0%)
Employee Benefits	3,055,090	3,512,213	3,416,082	(96,131)	(2.7%)
Equipment	18,511	44,500	297,500	253,000	568.5%
Contractual Expenses	5,508,704	4,030,233	2,891,898	(1,138,335)	(28.2%)
<b>TOTAL</b>	<b>\$15,415,442</b>	<b>\$15,386,582</b>	<b>\$14,246,027</b>	<b>(\$1,140,555)</b>	<b>(7.4%)</b>
<b><u>LIBRARIES</u></b>					
Personal Services	\$1,067,442	\$1,178,745	\$1,216,975	\$38,230	3.2%
Employee Benefits	525,613	584,442	599,244	14,802	2.5%
Equipment	300,276	0	0	0	NA
Contractual Expenses	242,015	247,997	239,693	(8,304)	(3.3%)
<b>TOTAL</b>	<b>\$2,135,346</b>	<b>\$2,011,184</b>	<b>\$2,055,912</b>	<b>\$44,728</b>	<b>2.2%</b>

# Monroe Community College

## 2025-2026 Operating Budget

### Expenditures

#### STUDENT SERVICES

	2023/24 ACTUAL	2024/2025 BUDGET	2025/2026 BUDGET REQUEST	2025/2026 INCREASE (DECREASE)	% VAR
Personal Services	\$6,766,373	\$7,662,312	\$9,290,847	\$1,628,535	21.3%
Employee Benefits	3,260,135	3,452,253	4,476,463	1,024,210	29.7%
Equipment	2,040	2,324	1,824	(500)	(21.5%)
Contractual Expenses	1,615,645	1,943,283	1,966,458	23,175	1.2%
<b>TOTAL</b>	<b>\$11,644,193</b>	<b>\$13,060,172</b>	<b>\$15,735,592</b>	<b>\$2,675,420</b>	<b>20.5%</b>

#### MAINTENANCE & OPERATION OF PLANT

Personal Services	\$7,786,325	\$8,873,018	\$9,240,072	\$367,054	4.1%
Employee Benefits	4,098,565	4,528,360	4,863,788	335,428	7.4%
Equipment	68,355	123,500	124,500	1,000	0.8%
Contractual Expenses	5,900,296	5,919,887	6,330,026	410,139	6.9%
<b>TOTAL</b>	<b>\$17,853,541</b>	<b>\$19,444,765</b>	<b>\$20,558,386</b>	<b>\$1,113,621</b>	<b>5.7%</b>

#### GENERAL ADMINISTRATION

Personal Services	\$5,190,190	\$5,281,551	\$5,389,355	\$107,804	2.0%
Employee Benefits	3,242,428	2,816,280	3,366,851	550,571	19.5%
Equipment	16,204	8,000	8,000	0	0.0%
Contractual Expenses	2,031,327	1,681,682	1,953,807	272,125	16.2%
<b>TOTAL</b>	<b>\$10,480,149</b>	<b>\$9,787,513</b>	<b>\$10,718,013</b>	<b>\$930,500</b>	<b>9.5%</b>

#### GENERAL INSTITUTIONAL

Personal Services	\$3,543,462	\$3,691,309	\$3,998,476	\$307,167	8.3%
Employee Benefits	8,065,249	7,882,699	8,390,722	508,023	6.4%
Equipment	3,653	1,500	2,000	500	33.3%
Contractual Expenses	773,004	1,541,920	1,621,939	80,019	5.2%
<b>TOTAL</b>	<b>\$12,385,368</b>	<b>\$13,117,428</b>	<b>\$14,013,137</b>	<b>\$895,709</b>	<b>6.8%</b>

#### TOTAL COSTS

Personal Services	\$59,921,577	\$63,106,168	\$64,478,024	\$1,371,856	2.2%
Employee Benefits	33,884,817	34,335,000	36,335,000	2,000,000	5.8%
Equipment	2,593,251	498,738	845,113	346,375	69.5%
Contractual Expenses	19,887,525	19,160,094	18,941,863	(218,231)	(1.1%)

#### **GRAND TOTAL**

	\$116,287,170	\$117,100,000	\$120,600,000	\$3,500,000	3.0%
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# Monroe Community College

## 2025-2026 Operating Budget

### Enrollment

<u>STATE AIDABLE CREDIT FTES</u>	<u>2023/24 ACTUAL</u>	<u>2024/2025 BUDGET</u>	<u>2025/2026 BUDGET REQUEST</u>	<u>2025/2026 INCREASE (DECREASE)</u>
<u>FALL SEMESTER</u>				
Full-Time	2,194	2,001	2,215	214
Part-Time	848	807	857	50
Credit Course Supplement	677	657	684	27
<b>TOTAL</b>	<b>3,719</b>	<b>3,465</b>	<b>3,756</b>	<b>291</b>
<u>WINTER SESSION</u>				
Part-Time	62	61	63	2
<u>SPRING SEMESTER</u>				
Full-Time	1,830	1,695	1,848	153
Part-Time	881	790	890	100
Credit Course Supplement	461	433	466	33
<b>TOTAL</b>	<b>3,172</b>	<b>2,918</b>	<b>3,204</b>	<b>286</b>
<u>SUMMER SESSION</u>				
Full-Time/Part-Time	867	838	878	40
<b>TOTAL</b>	<b>7,819</b>	<b>7,282</b>	<b>7,901</b>	<b>619</b>
<u>STATE AIDABLE NON-CREDIT FTES</u>				
Fall Semester	60	68	61	(7)
Spring Semester	36	41	36	(5)
Summer Session	2	9	2	(7)
<b>TOTAL</b>	<b>98</b>	<b>118</b>	<b>99</b>	<b>(19)</b>
<b>TOTAL STATE AIDABLE FTES</b>	<b>7,917</b>	<b>7,400</b>	<b>8,000</b>	<b>600</b>
<u>OTHER SPONSORED PROGRAMS (NON-AIDABLE)</u>				
<b>TOTAL</b>	<b>446</b>	<b>250</b>	<b>446</b>	<b>196</b>
	<b>8,363</b>	<b>7,650</b>	<b>8,446</b>	<b>796</b>
<u>STUDENT HEADCOUNT</u>				
State-Aidable	20,014	20,025	20,534	509
Non-Aidable	3,826	3,200	3,066	(134)
<b>TOTAL HEADCOUNT (unduplicated)</b>	<b>23,840</b>	<b>23,226</b>	<b>23,601</b>	<b>374</b>
				<b>14</b>

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# Appendix

# Monroe Community College 2025-2026 Operating Budget

## TUITION AND FEE SCHEDULE

	2024-2025	2025-2026
<b>TUITION</b>		
NEW YORK STATE residents who are residents of the sponsorship area or non-residents of the sponsorship area who present Certificates of Residence:		
Full-time (12 credit hours or equivalent or more per semester) per academic year	\$5,050.00	\$5,200.00
Part-time (per semester credit hour or equivalent)	\$210.00	\$217.00
Part-time Off-Peak (per semester credit hour or equivalent)	\$140.00	\$144.00
High school students taking college-level credit courses at their high school	\$70.00	\$72.00
Students enrolled in early college high school and/or P-TECH programs	\$0 - \$70.00	\$0 - \$72.00
NEW YORK STATE residents who do not present Certificate(s) of Residence and non-residents of NYS:		
Full-time (12 credit hours or equivalent or more per semester) per academic year	\$10,100.00	\$10,400.00
Part-time (per semester credit hour or equivalent)	\$420.00	\$434.00
Part-time Off-Peak (per semester credit hour or equivalent)	\$280.00	\$288.00
High school students taking college-level credit courses at their high school	\$140.00	\$144.00
Students enrolled in early college high school and/or P-TECH programs	\$0 - \$140.00	\$0 - \$144.00

# Monroe Community College

## 2025-2026 Operating Budget

### TUITION AND FEE SCHEDULE

	2024-2025	2025-2026
<b>STUDENT SERVICE FEES</b>		
Laboratory/Service Fee <sup>1</sup>	\$8.00 - \$675.00	\$8.00 - \$675.00
Dual enrollment course fee	\$0	\$0
Credit by Examination	\$210.00	\$217.00
Returned Check Fee	\$20.00	\$20.00
Late Registration Fee	\$25.00	\$25.00
Re-registration Fee	\$25.00	\$25.00
Deferred Payment Fee	\$20.00 - \$50.00	\$20.00 - \$50.00
Enrollment / Records Fee (per applicable session)	\$8.00	\$8.00
Open Educational Resources (OER) Course Fee - for each registered OER course	\$10.00	\$10.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived

<sup>1</sup>Does not include Airport Rescue Fire Fighter and Hazardous Materials Course Fees. Does include fees for health related courses

### OUT-OF-STATE STUDENT CAPITAL REVENUE FEE

Required for all out-of-state students per credit hour up to a \$300 annual maximum	\$10.00 - \$300.00	\$10.00 - \$300.00
<b>STUDENT LIFE FEE<sup>2</sup></b>		
Fall and Spring (per term)		
12 or more credit hours or equivalent	\$180.75	\$186.50
9-11 credit hours or equivalent	\$157.75	\$163.00
5-8 credit hours or equivalent	\$81.25	\$84.25
1-4 credit hours or equivalent	\$52.50	\$54.75
Summer Session Student Life fee (per credit hour)	\$3.50	\$3.50
Summer Session Photo ID fee	\$3.50	\$3.50
Students enrolled in early college high school and/or P-Tech programs	May be waived	May be waived

<sup>2</sup>less Graduation Fee of \$5.75 for part-time non-matriculated students



# Monroe Community College 2025-2026 Operating Budget

## TUITION AND FEE SCHEDULE

	2024-2025	2025-2026
TECHNOLOGY FEE (per applicable term)		
12 or more credit hours or equivalent	\$325.00	\$325.00
9-11 credit hours or equivalent	\$218.00	\$218.00
5-8 credit hours or equivalent	\$110.00	\$110.00
1-4 credit hours or equivalent	\$56.00	\$56.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived
TRANSPORTATION FEE		
Fall and Spring Terms	\$75.00	\$75.00
Summer Term	\$0.00	\$50.00
This Transportation Fee supports expenses related to full-service transportation including vehicle registration (on-campus parking) and access to bus services provided by the Regional Transit Service (RTS) with a valid MCC ID, and maintenance and security of campus roadways, walkways, and parking lots		
Students participating in any dual or concurrent enrollment program	Waived	Waived

# Monroe Community College 2025-2026 Operating Budget

## TUITION AND FEE SCHEDULE

	2024-2025	2025-2026
<b>HEALTH INSURANCE FEE</b> Required of all matriculated F-1 nonimmigrant visa students (includes repatriation and emergency evacuation coverage):		
Annual (coverage is August 15 - August 14)	\$2,532.00	\$2,164.00
Fall only (coverage is August 15 - January 14)	\$1,067.00	\$906.00
Spring only (coverage is January 15 - June 14)	\$1,053.00	\$896.00
Spring/Summer (coverage is January 15 - August 14)	\$1,478.00	\$1,258.00
Summer/Short term (coverage is May 15 - August 14)	\$641.00	\$545.00
International Health Insurance (cost is per day)	\$0.00	\$5.94/per day
<b>HEALTH FEE (per semester)</b> Required of all students registered for 6 or more credit hours or equivalent Students enrolled in early college high school and/or P-TECH programs	\$10.00  May be waived	\$10.00  May be waived

## Monroe Community College 2025-2026 Operating Budget

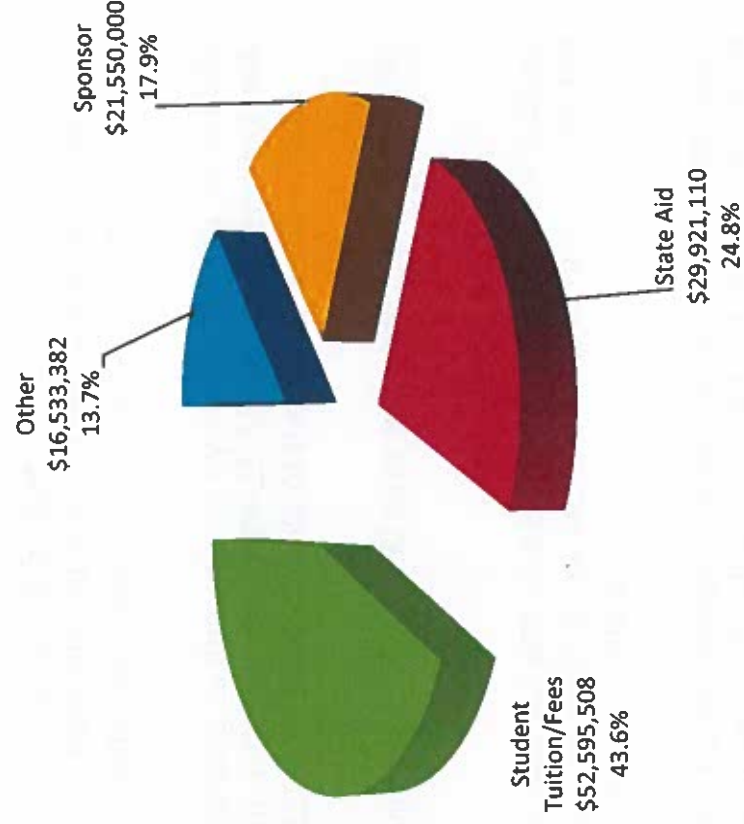
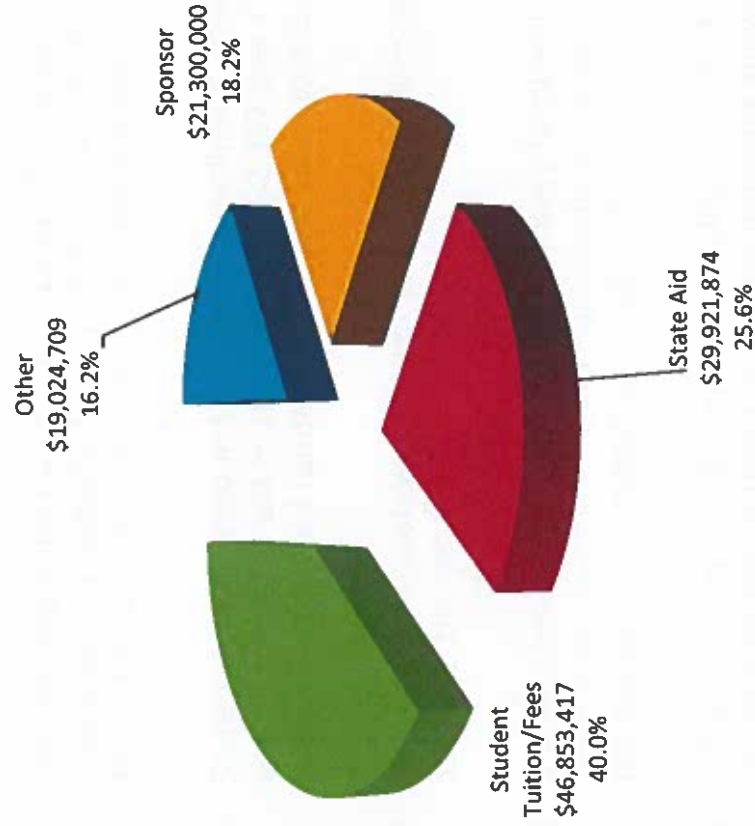
### Revenue Sources – Highlights

- ☐ The state, county sponsor, and students provide 86.3% of total funding for the operating budget.
- ☐ State aid is determined by SUNY in accord with the state budget. For the 2025-2026 year, base state aid is the higher of \$2,997 per FTE or 100% of the 2024-25 SUNY approved base aid. Under the enacted funding floor, state aid amounts to \$29,921,110 or 24.8% of the total revenue budget.
- ☐ Sponsor contribution amounts to \$21,550,000, an increase of \$250,000 or 1.2% over last year. This represents 17.9% of the total revenue budget.
- ☐ Student tuition and fees will total \$52,595,508 or 43.6% of the total revenue budget.
- ☐ Student tuition rates will increase to \$5,200 for full-time and \$217 per credit hour for part-time students. Historically, this amounts to a 2.0% average annual increase over the last 5-year period. Student tuition will fund \$42,557,470 or 35.2% of the total budget. The Technology fee will remain flat at \$325 per applicable term and will provide \$4,907,337 in student support.
- ☐ Other sources of revenue totaling \$16,533,382 or 13.7% include Other Sponsored Programs, charges to other counties, interest, rental and miscellaneous revenue and use of allocated fund balance.

# Monroe Community College 2025-2026 Operating Budget

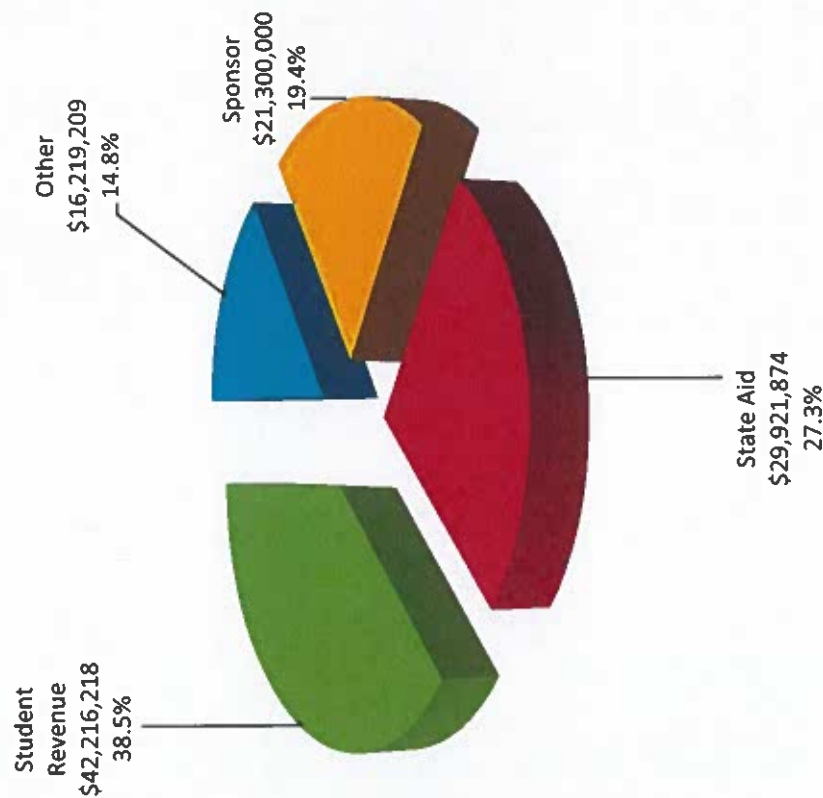
**Total Revenues – 2024-2025**  
**\$117,100,000**

**Total Revenues – 2025-2026**  
**\$120,600,000**

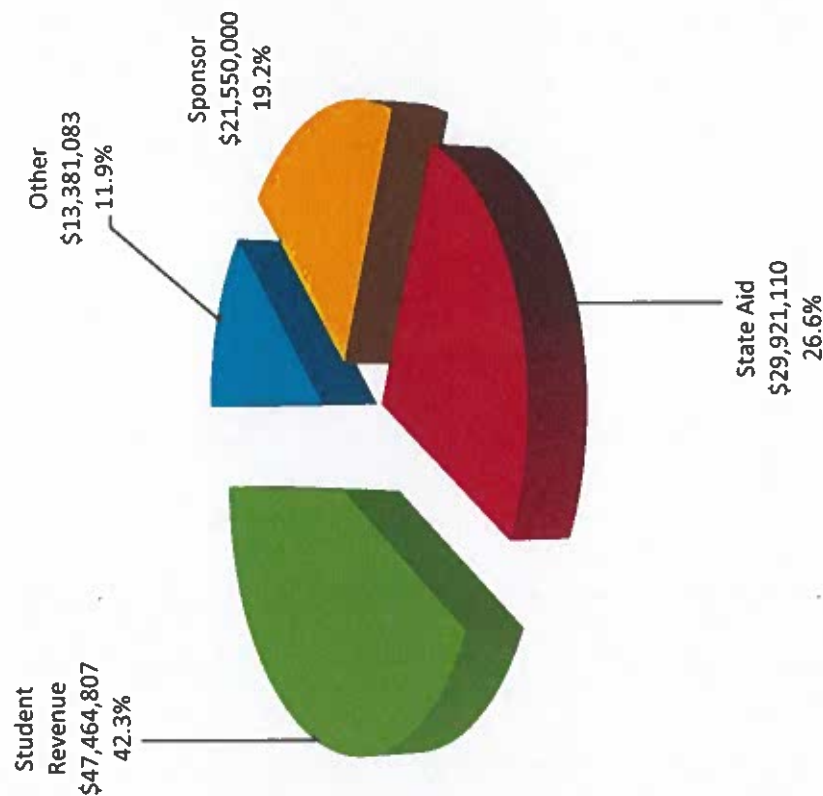


# Monroe Community College 2025-2026 Operating Budget

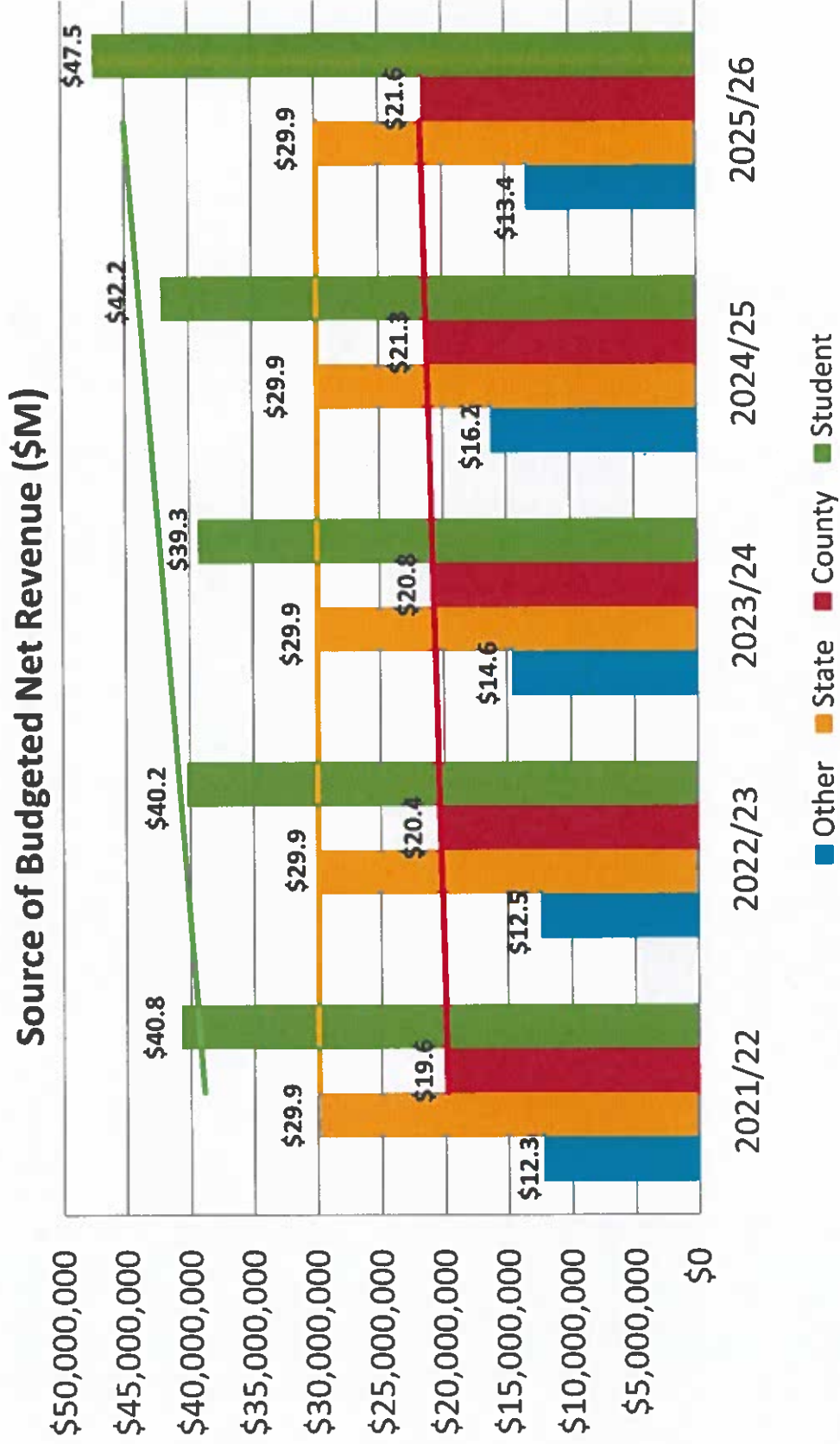
**Net Revenues – 2024-2025**  
**\$109,657,301**



**Net Revenues – 2025-2026**  
**\$112,317,000**

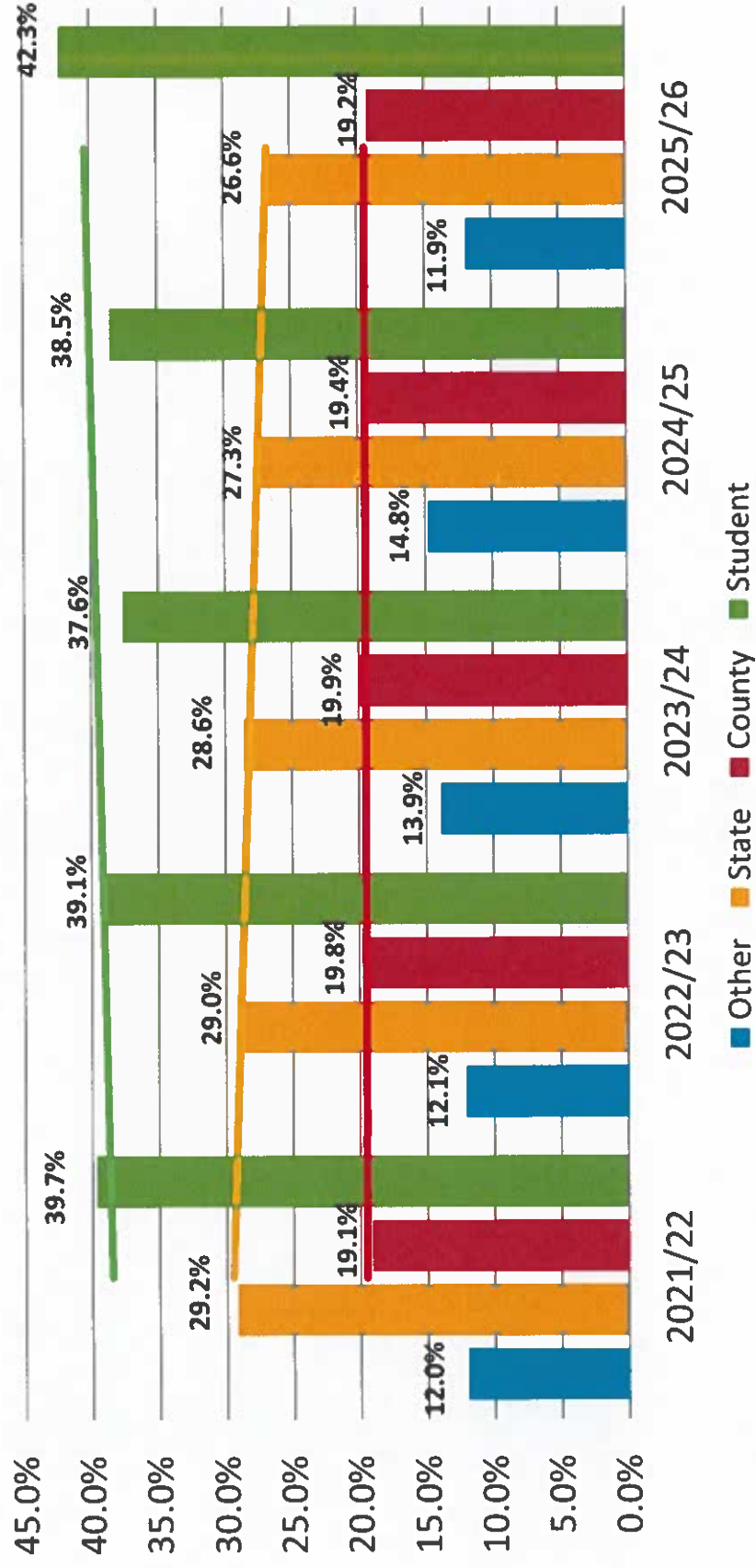


# Monroe Community College 2025-2026 Operating Budget



# Monroe Community College 2025-2026 Operating Budget

Source of Budgeted Net Revenue (%)





# Monroe Community College 2025-2026 Operating Budget

## Increase (Decrease) in Revenue

- ☐ This chart represents the revenue that is required to fund the College's 2025-2026 operating budget.
- ☐ As previously illustrated, there are three (3) primary sources of revenue for the operating budget. It is anticipated that compared to the 2023-2024 budget, the three sources will change by the following amounts:

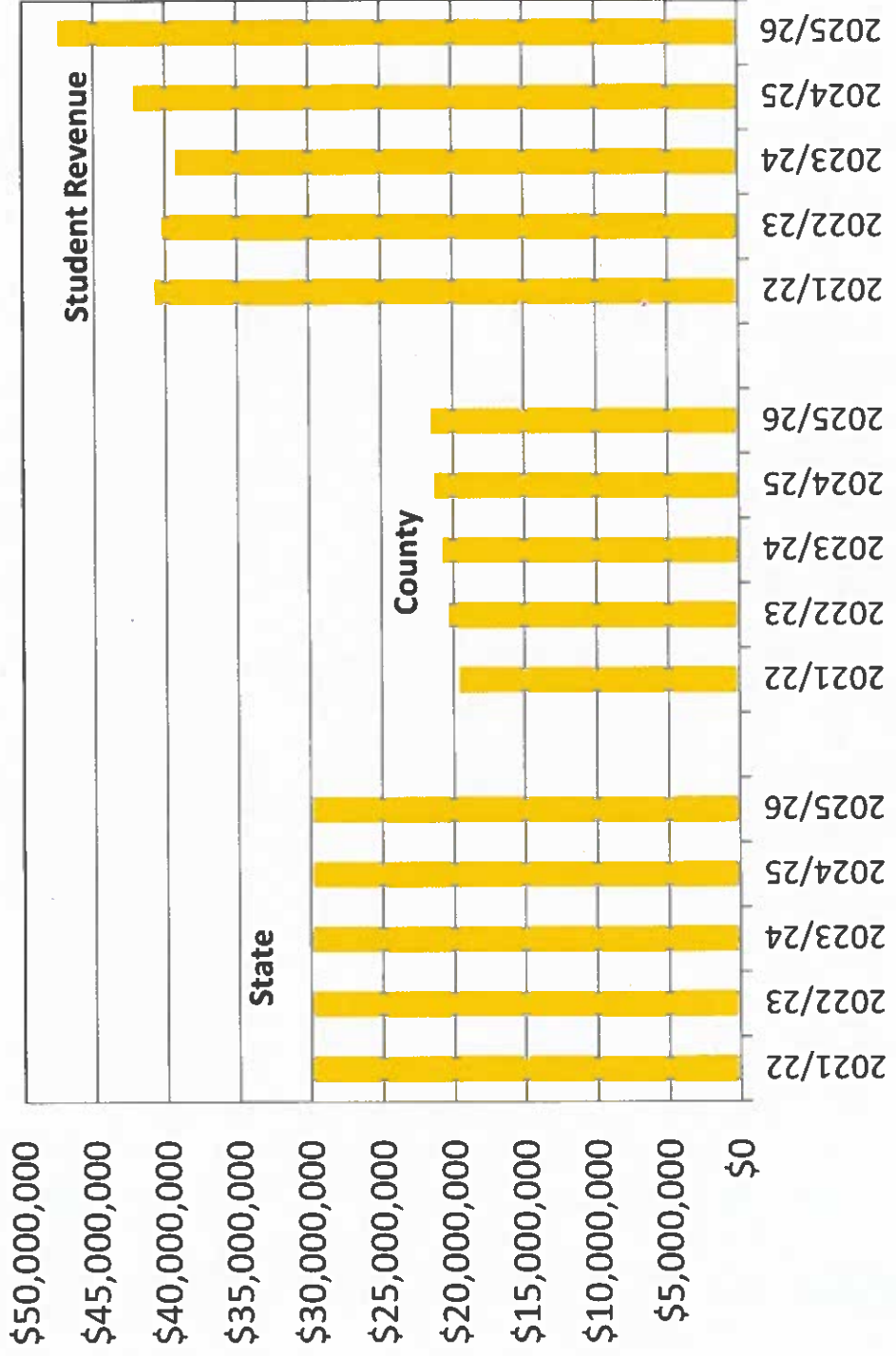
Student Tuition and Fees	\$5,016,732	11.8%
State of New York	\$ 0	0.0%
County of Monroe	\$ 250,000	1.2%

- ☐ Per the approved state budget, base state aid is set at the enacted 100% funding floor.
- ☐ A three-year history of year-on-year changes in the primary sources of budgeted revenue is as follows:

	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
Student Tuition and Fees	( <u>\$ 644,610</u> )	<u>\$3,489,285</u>	<u>\$5,016,732</u>
State of New York	0	10,546	0
County of Monroe	400,000	520,000	250,000

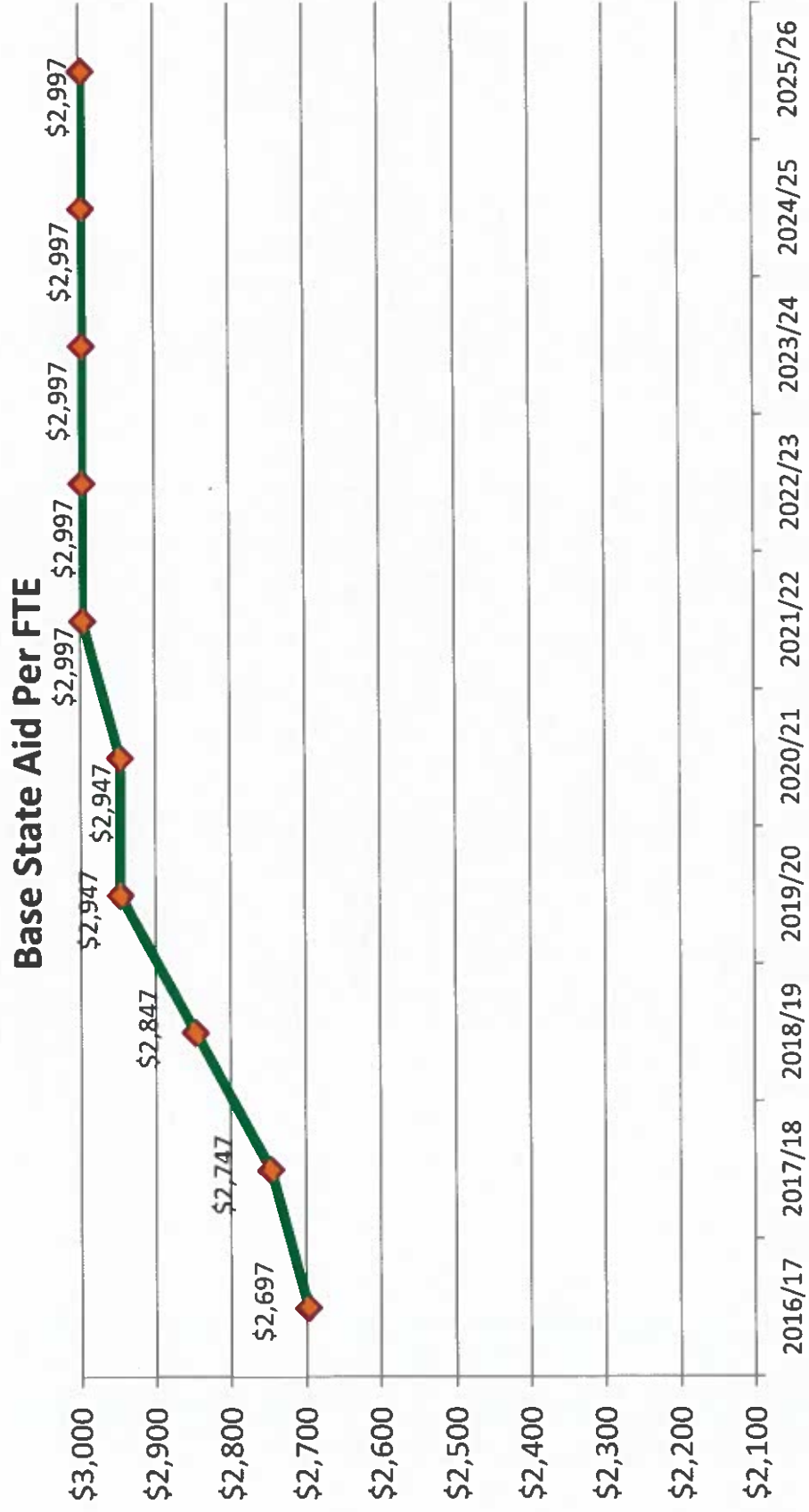
Monroe Community College  
2025-2026 Operating Budget

Budgeted Revenue by Primary Source



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Monroe Community College  
2025-2026 Operating Budget



## Monroe Community College 2025-2026 Operating Budget

### Appropriations - Costs by Object

- ☐ 83.6% of the operating budget request is for salaries and benefits for faculty and staff.
- ☐ Less than 1.0% of the operating budget request is for equipment.
- ☐ 15.7% of the operating budget request is for contractual expenses, such as utilities, maintenance agreements and supplies.
- ☐ The percentage change in the budget categories is comprised of the following:

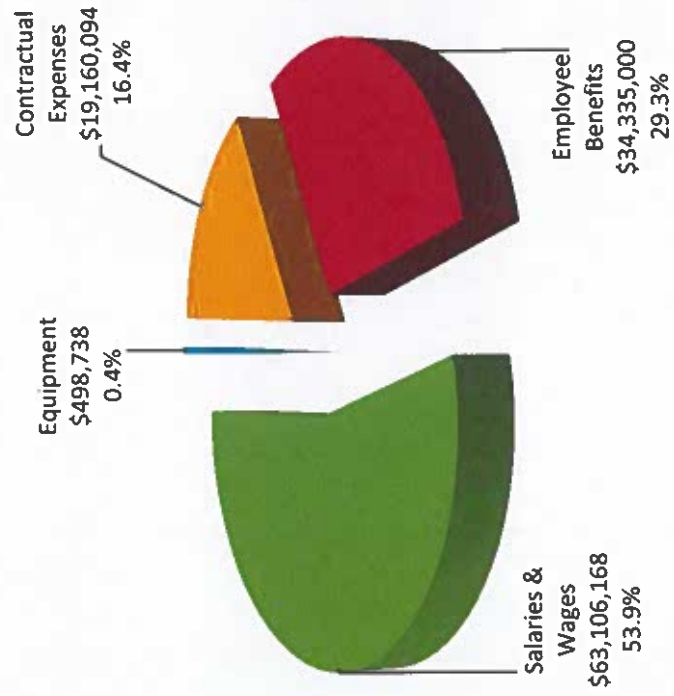
Personal Services	1.1 %
Employee Benefits	1.7 %
Equipment	0.3%
Contractual Expenses	<u>(0.1) %</u>
Overall Change	<u>3.0 %</u>

# Monroe Community College 2025-2026 Operating Budget

## Appropriations – Costs by Object

2024-2025

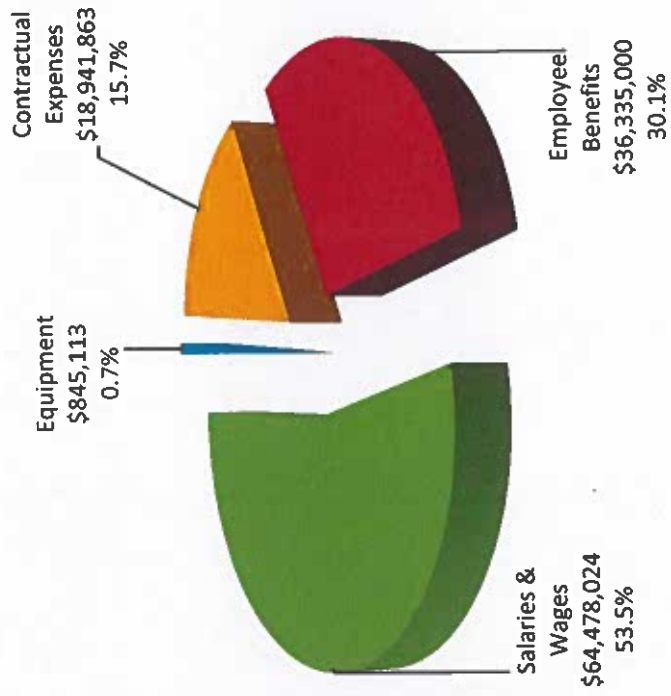
\$117,100,000



## Appropriations – Costs by Object

2025-2026

\$120,600,000

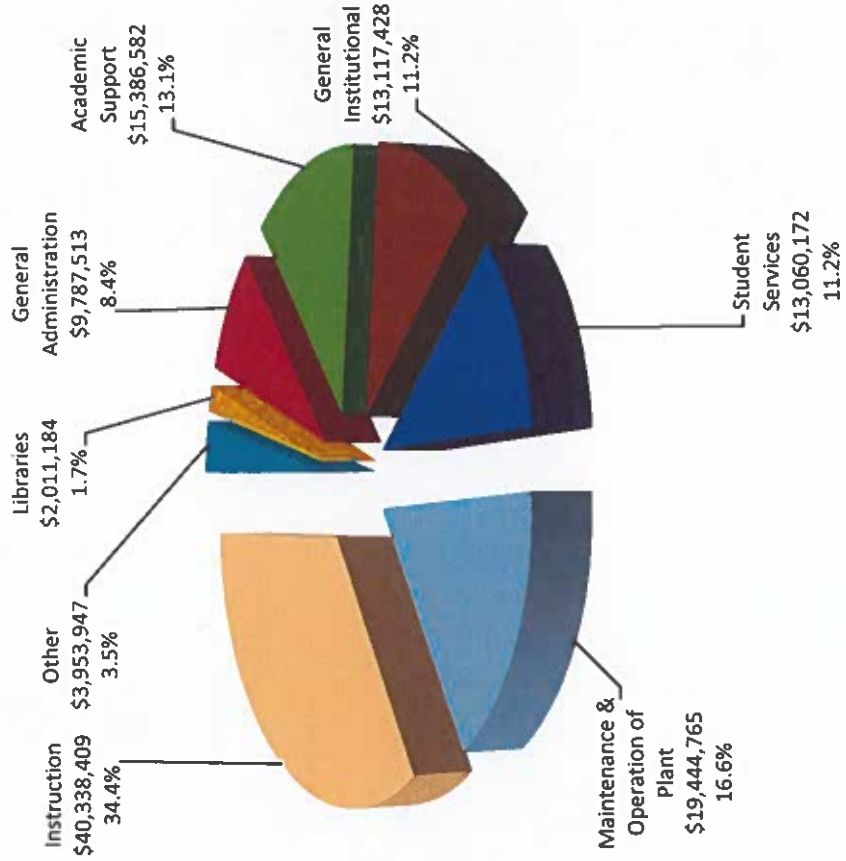


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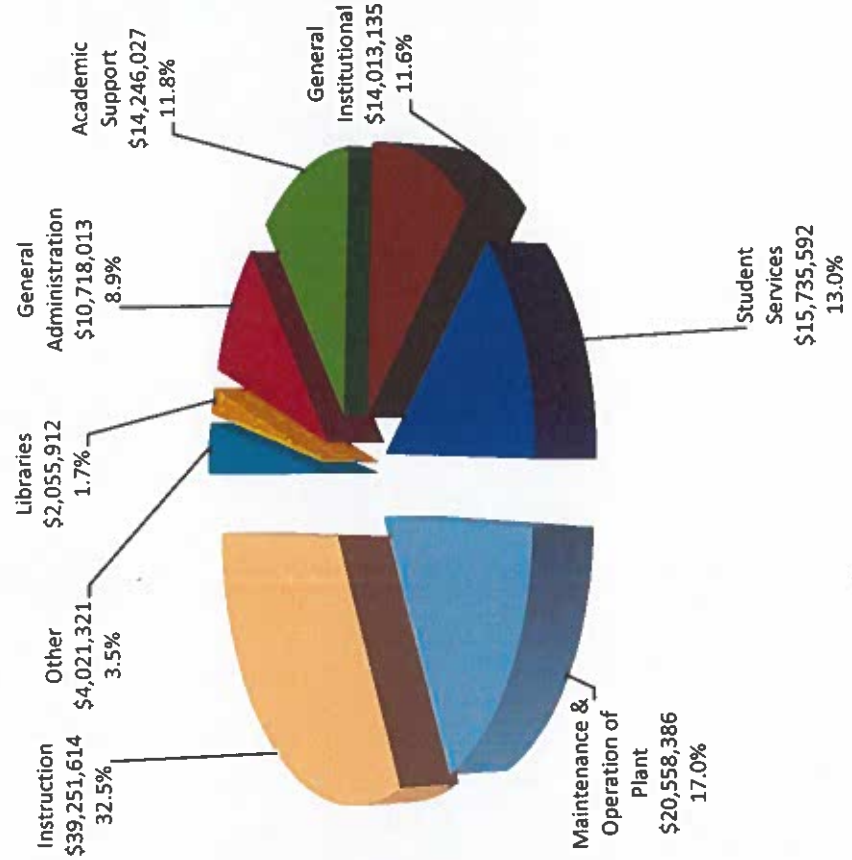


# Monroe Community College 2025-2026 Operating Budget

**Gross Budget by Function – 2024-2025**  
**\$117,100,000**



**Gross Budget by Function – 2025-2026**  
**\$120,600,000**



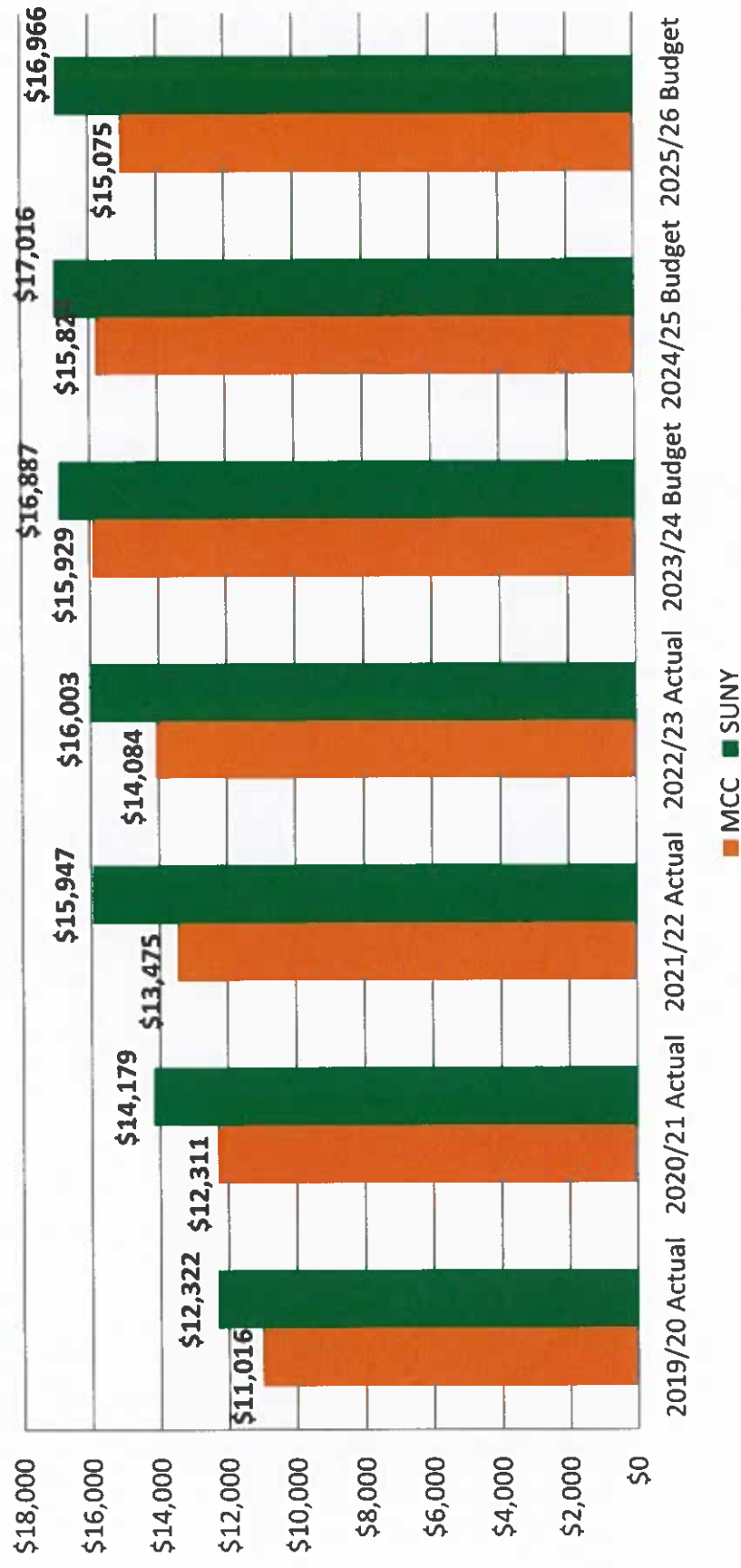
## Monroe Community College 2025-2026 Operating Budget

### Gross Budgeted Expenditures per FTE Student

- ☐ This graph compares Monroe Community College's total cost per full-time equivalent (FTE) student with the average cost per FTE student for all community colleges under the program of the State University of New York (SUNY).
- ☐ For the 2025-2026 year, the gross budgeted expenditure per FTE student is \$15,075, down \$749 from the 2024-2025 gross budgeted amount of \$15,824. This is due primarily to the anticipated increase in state-aidable credit enrollment.
- ☐ The budgeted cost per FTE of \$15,075 is \$1,891 or 11.1% below the computed SUNY average of \$16,966 for the 2024-25 year.

# Monroe Community College 2025-2026 Operating Budget

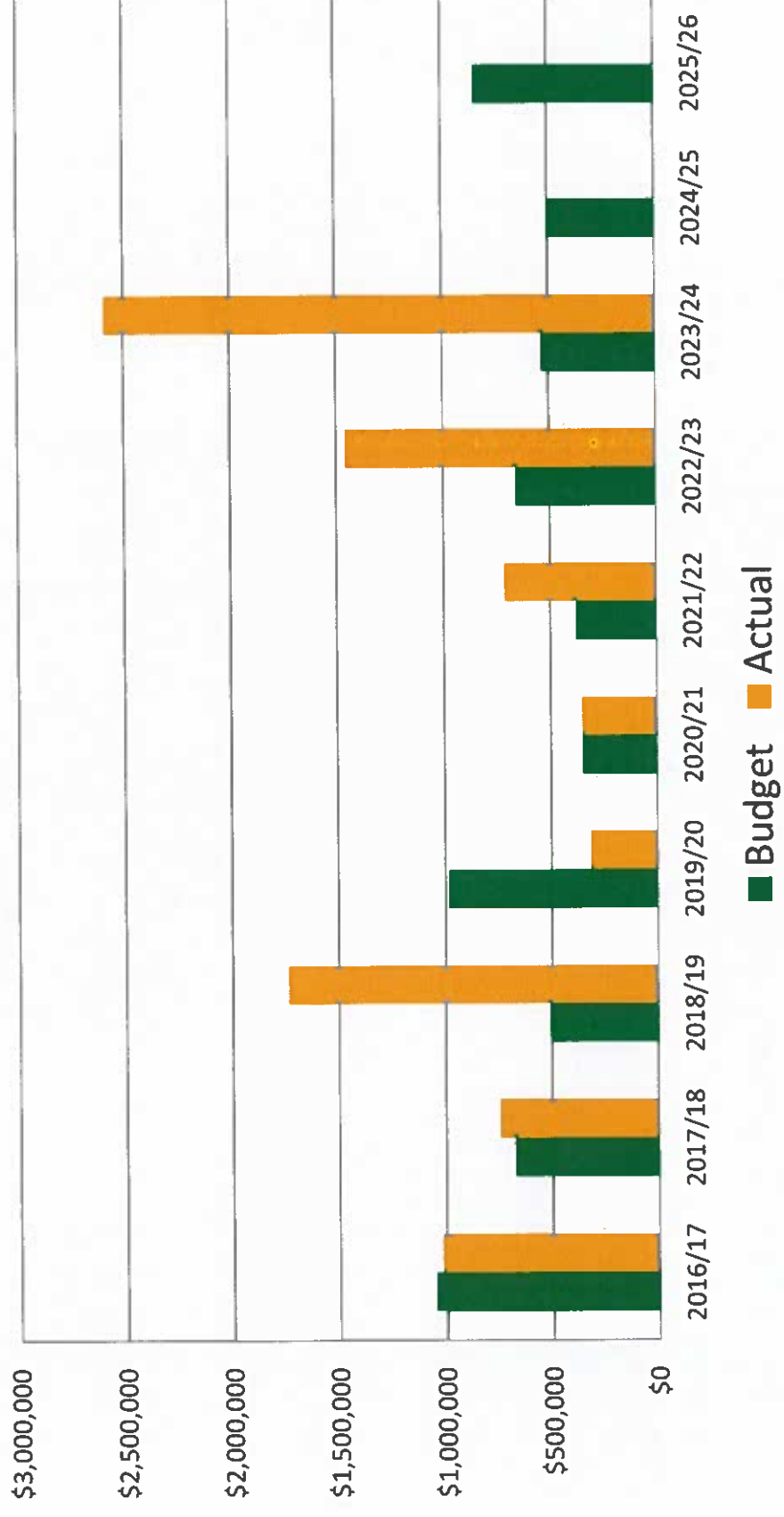
## Total Expenditures per FTE



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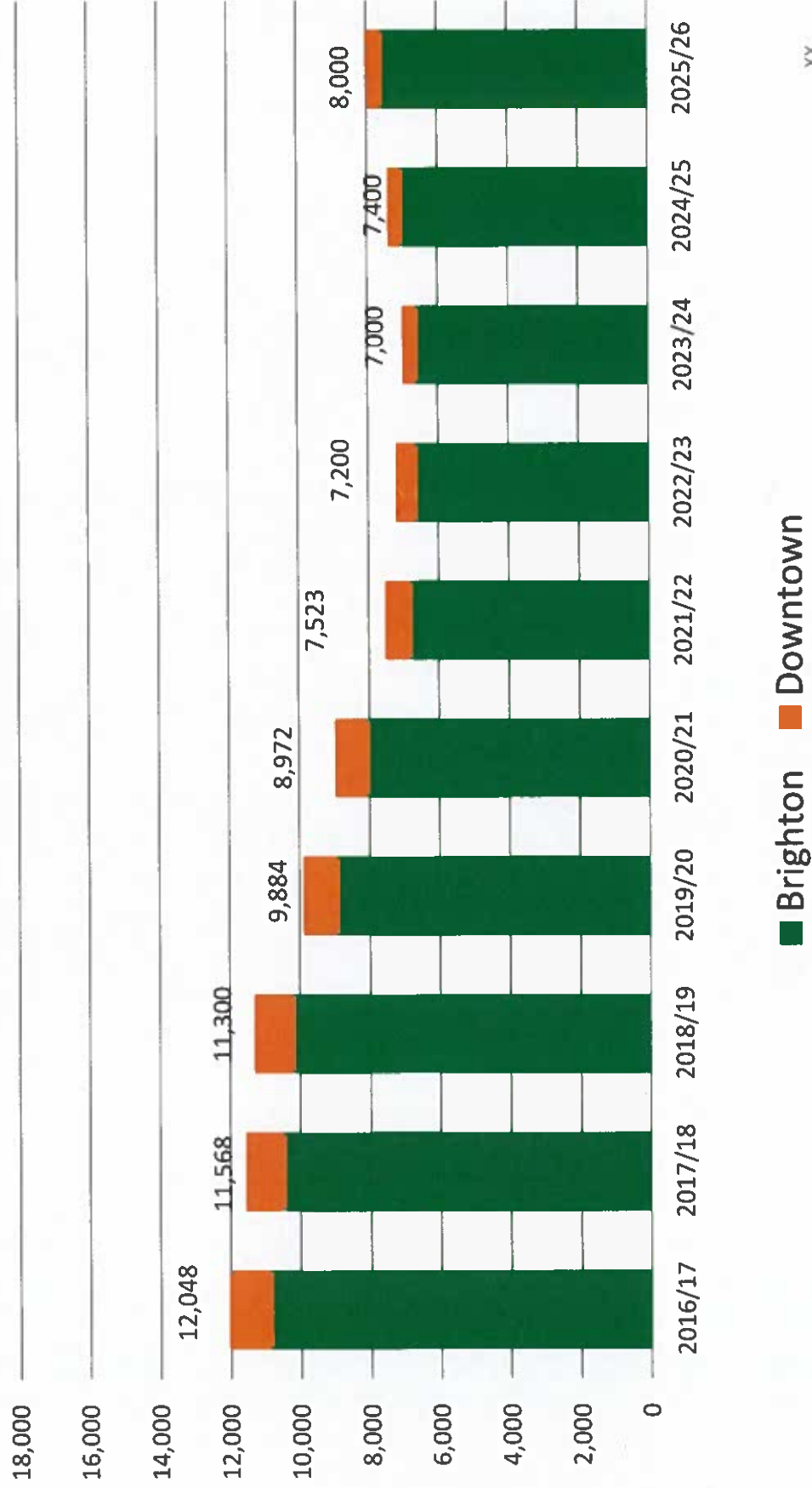
Monroe Community College  
2025-2026 Operating Budget

Equipment Expenditure History



Monroe Community College  
2025-2026 Operating Budget

Aidable FTE Enrollment



## Monroe Community College 2025-2026 Operating Budget

### Aidable FTE Enrollment

- ☐ The graph demonstrates the trend in enrollment at Monroe Community College since 2016-2017. Full-time equivalent (FTE) student is the basic measure of workload used by SUNY.
- ☐ FTE enrollment is calculated by dividing all credit and credit equivalent units in specified aidable non-credit courses taken by students by 30.
- ☐ Total aidable enrollment is budgeted at 8,000 FTEs which is 600 FTEs or 8.1% more than the 2024-2025 budget of 7,400.
- ☐ Aidable enrollment at the Brighton Campus is budgeted at 7,537 FTEs which is 571 FTEs or 8.2% more than the 2024-2025 budget of 6,966.
- ☐ The Brighton Campus includes enrollment related to the Public Safety Training Facility and the Applied Technologies Center of 817 and 167 FTEs, respectively.
- ☐ Downtown Campus enrollment is budgeted at 463 FTEs. This reflects an increase of 29 FTEs or 6.7% above the 2024-2025 budgeted enrollment of 434 FTEs.

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Monroe Community College  
2025-2026 Operating Budget

Credit and Non-Credit Budgeted Aidable FTE Enrollment



## Monroe Community College 2025-2026 Operating Budget

### Downtown Campus

- ☐ The Downtown Campus represents the operations of the college's campus at 321 State Street in downtown Rochester. The campus includes all core instructional and student-related functions as well as operations related to the college's Division of Economic Development and Innovative Workforce Services (EDIWS). EDIWS oversees both credit and non-credit instruction including Other Sponsored Programs (OSP).
- ☐ The direct cost appropriation for 2025-2026 is \$14,518,772 reflecting a 6.0% increase from the 2024-25 budget.
- ☐ Projected credit enrollment at the Downtown Campus is 463 FTEs. or 5.8% of the total 2025-2026 aidable college enrollment of 8,000. This is an increase of 29 FTEs or 6.7% compared to the 2024-2025 budgeted enrollment of 434.
- ☐ Projected enrollment for Other Sponsored Programs (OSP) is 446 FTEs which represents an increase of 196 FTEs compared to the 2024-25 budget.

# Monroe Community College 2025-2026 Operating Budget – Downtown Campus

Direct Costs by Object – 2024-2025

\$13,696,780

Personal  
Services  
\$7,551,158  
55.1%



Employee  
Benefits  
\$3,581,204  
26.1%



Equipment &  
Contractual  
\$2,564,418  
18.8%

Direct Costs by Object – 2025-2026

\$14,518,772

Personal  
Services  
\$8,009,001  
55.2%



Employee  
Benefits  
\$3,925,248  
27.0%

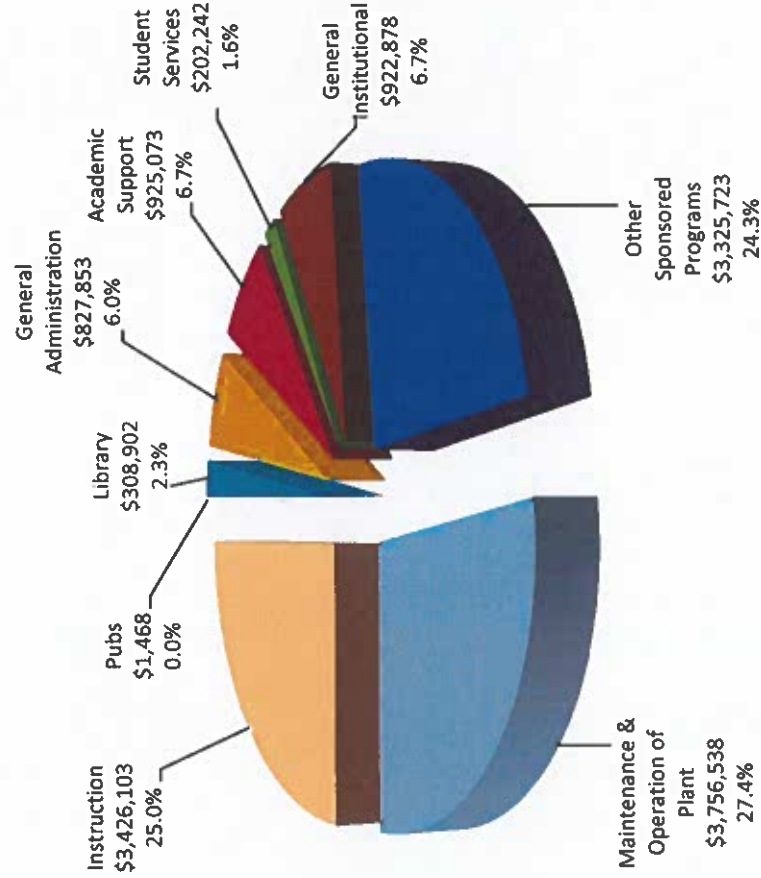


Equipment &  
Contractual  
\$2,584,523  
17.8%

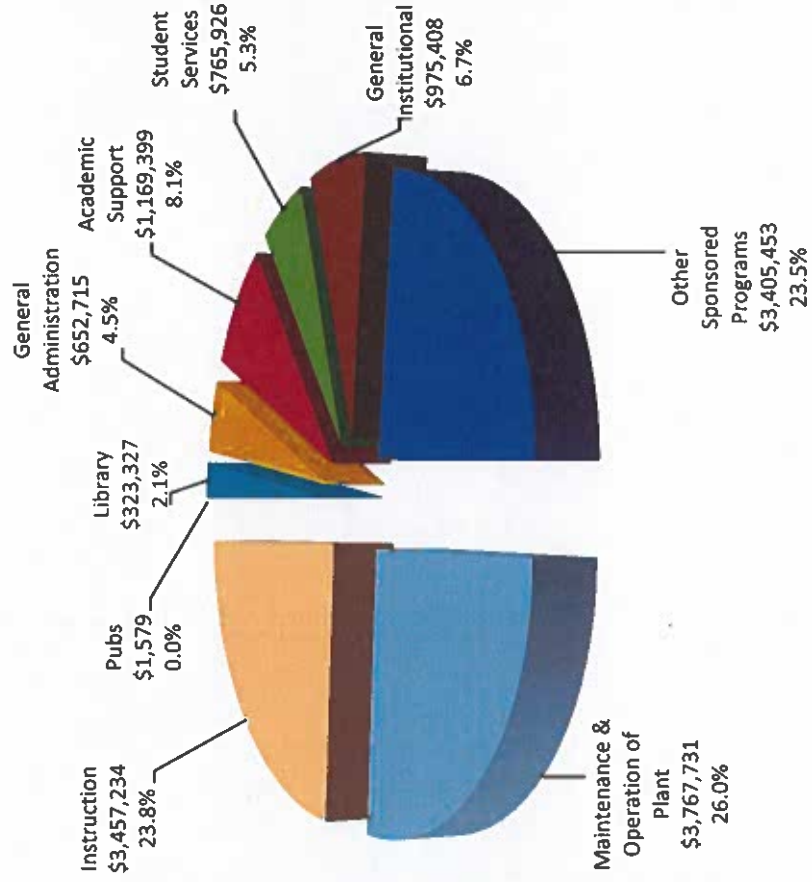
# Monroe Community College

## 2025-2026 Operating Budget – Downtown Campus

**Direct Costs by Functions – 2024-2025**  
**\$13,696,780**



**Direct Costs by Functions – 2025-2026**  
**\$14,518,772**





# Monroe County Legislature

YVERSHA M. ROMÁN

President

July 7, 2025

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	250244
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

## RE: Confirmation of Appointments to the Monroe County Library System Board of Trustees

Honorable Legislators:

I, Yversha Román, President of the Monroe County Legislature, in accordance with Article 5 of the Education Law of New York State and Section C7-4 of the Monroe County Charter, do hereby submit to this Honorable Body for confirmation, the appointments of:

- Ms. Suzanne Stockman, 58 Clarkes Crossing, Fairport, NY 14450, for a term to commence immediately and expire on June 30, 2030.
- Ms. Francesca Padilla, 1529 Blossom Road, Rochester, NY 14610, for a term to commence immediately and expire on June 30, 2030.
- Ms. Jamia Williams, 10 Yolanda Drive, Rochester NY, 14624, for a term to commence immediately and expire on June 30, 2030.

**The legislative action required is** to confirm the appointments of Ms. Suzanne Stockman, Ms. Francesca Padilla, and Ms. Jamia Williams to serve on the Monroe County Library System Board of Trustees, for a term to commence immediately and expire on June 30, 2030, pursuant to Article 5 of the Education Law of New York State and Section C7-4 of the Monroe County Charter.

The legislative action requested in this referral is not an "Action" as that term is defined in 6 NYRCRR 617.5(b), and is not subject to review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

Sincerely,

Yversha Román  
President of the Legislature

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2025

**CONFIRMING APPOINTMENTS TO MONROE COUNTY LIBRARY SYSTEM BOARD  
OF TRUSTEES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Article 5 of the Education Law of New York State and Section C7-4 of the Monroe County Charter, the following appointments are hereby confirmed:

- Ms. Suzanne Stockman, 58 Clarkes Crossing, Fairport, NY 14450, for a term to commence immediately and expire on June 30, 2030.
- Ms. Francesca Padilla, 1529 Blossom Road, Rochester, NY 14610, for a term to commence immediately and expire on June 30, 2030.
- Ms. Jamia Williams, 10 Yolanda Drive, Rochester NY, 14624, for a term to commence immediately and expire on June 30, 2030.

Section 2. This resolution shall take effect immediately.

Matter of Urgency \_\_\_\_\_

File No. 25- \_\_\_\_\_

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

**FAIRPORT PUBLIC LIBRARY BOARD OF TRUSTEES**

**Suzanne T. Stockman**

**ADDRESS: 58 Clarkes Crossing, Fairport, NY 14450    TELEPHONE: 585-223-8372**  
**EMAIL: sstockma@rochester.rr.com**

**NUMBER OF YEARS IN SCHOOL DISTRICT: 41 (since 1973)**

**MARRIED: Husband: W. Edward Stockman**

**CHILDREN'S NAMES, AGES, SCHOOL OF ATTENDANCE:**

- 1) Andrew, 42, BA in Political Science from Brigham Young University.**
  - 2) Allison, 39, BS in Biology from Brigham Young University; Masters of Public Health (International emphasis) from Yale University.**
  - 3) Michelle, 36, BA in History from Brigham Young University; MS from Columbia Graduate School of Journalism, NYC.**
  - 4) Meredith, 33, BA in Political Science from Brigham Young University; dual Masters in Secondary Education/Special Education from St. John Fisher College.**
- All graduates of Fairport High School.**

**CURRENT EMPLOYMENT:**

**Employer: Harris Beach PLLC, Pittsford NY**  
**Position: Intellectual Property Paralegal (part-time)**

**EDUCATION:**

**Brigham Young University B.A. in English**  
**SUNY @ Brockport M.A. in English Literature**

**VOLUNTEER ACTIVITIES:**

- 1) Fairport Public Library**  
**President, Board of Trustees, 4 terms.**  
**Trustee: past 25 years.**  
**Chairman: Library Renovation Committee.**  
**Library Expansion Committee.**  
**Long-Range Planning Committee 1992-1996.**  
**Facilities and Services Committee 1993-1999, 2002-2013.**  
**Personnel Committee 2001-2012.**  
**Currently a member of Facilities and Services Committee and Personnel Committee, and Treasurer of Fairport Library Foundation.**  
**Also served as FPL Board representative to Monroe County Library Trustee Council, Trustee Representative to Friends of the Fairport Public Library, and Board Liaison to FPL ADA Committee.**
- 2) Library Trustee Association of NYS (LTA)**  
**In third, 3-year term on Board of Directors of the statewide trustee organization; organized annual Trustee Institute 2006-2013.**

**(Cont. on Page 2)**

**3) OTHER:**

**Full-time wife and mother for many years; have 4 children and 11 grandchildren.**  
**President of Women's Stake Relief Society organization of The Church of Jesus Christ of**  
**Latter-day Saints (Mormon) for greater Rochester-Palmyra area, 1989-1998.**  
**Cast Team Director for the Hill Cumorah Pageant, Palmyra, NY, 1998-2006.**  
**Numerous church teaching and leadership positions.**  
**Member of Perinton Historical Society.**  
**Treasurer, Fairport Girls Soccer Booster Club, 1997-1998.**  
**District PTSA Scholarship Chairman, 1992-1993; Former member, AAUW.**  
**Former volunteer/leader: Fairport PTSA, Girl Scouts, Boy Scouts, Art Ambassador.**  
**Currently, volunteering as Assistant Manager of the Canandaigua Bishops' Storehouse,**  
**which provides food and other resources for people in need throughout Upstate NY.**



# FRANCESCA PADILLA

1592 Blossom Road, Rochester, NY 14610 • franpadilla2@gmail.com • (646) 593-6762 • [LinkedIn](#)

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*Human services professional with a background in community engagement, program management, and content management. Well-versed in health equity, social determinants of health, and access to services.*

## **Program Officer, Office of Community Impact**

**May 2023 – Present**

### **United Way of Greater Rochester and the Finger Lakes (Rochester, NY)**

- Manage relationships with Community Impact-funded partners to support program deliverables and engage partners in various ways (in-person and online) to maximize impact.
- Support redesign and launch of new Multi-Year Program grant, including restructuring of impact areas, feedback on community priorities, application process, and ongoing communication to stakeholders.
- Spearhead the monthly Community Impact newsletter, including drafting and coordinating content from colleagues, editing and proofreading, and working with other departments.
- Maintain focus on the documenting of historic and emerging departmental workflows for knowledge management and quality improvement.

## **Community Empowerment Specialist**

**Nov 2020 – Apr 2023**

### **Healthy Alliance (Remote in NYS)**

- Quickly became an expert in the technology, partner management, contracting, and many other aspects of a high-performing Social Determinants of Health Network to authentically engage community partners.
- Helped establish new partnerships in Western NY for future strategic programming across regions.
- Expanded role to network development in Healthy Alliance's 28-county coverage area, with a focus on bringing in new partners to close service gaps like food, housing, family support, and benefits navigation.
- Maintained awareness of developments in various health and human services, state and federal programming, and technology in order to tailor internal and external messaging on a regular basis.

## **Community Resource Liaison, 2-1-1/LIFE LINE**

**Jul 2018 – Nov 2020**

### **Goodwill of the Finger Lakes (Rochester, NY)**

- Handled day-to-day operations and content management for 2-1-1/LIFE LINE's Resource department, which maintains combined dataset of 9,000 local, state, and national community service records for use by the program's 24-hour hotline, public-facing website, and contract deliverables.
- Coordinated community engagement, including strategic relationships, local community groups and coalitions, social media and marketing, and high-level and instructional presentations.
- Secured funding through written proposals for strategic projects to enhance database and website.
- Completed accreditation for Resource department with Alliance for Information and Referral Systems (AIRS), which included highly detailed documentation of database maintenance workflow.
- Assembled data for numerous reporting relationships, contracts, and special community projects.
- Managed the program's usage of the AIRS taxonomy (10,000 terms) and implemented ongoing updates.
- Served as content expert on healthcare industry and social determinants of health for key initiatives.

## **Independent Consultant**

**Aug 2017 – Jun 2018**

- **Alzheimer's Association of New York City** – Verified and curated a dataset of 800+ programs and services for individuals with dementia, their families, and caregivers. (Feb – Jun 2018)

- **Robert Wood Johnson Foundation, Culture of Health Leaders** – Reviewed fellowship applications for understanding of health equity, culture of health, and cross-sector collaboration. **(Mar – Apr 2018)**
- **Healthify, Inc.** – Coordinated reorganization of health and human services taxonomy based on tool functionality and industry standards. Assisted in collecting and implementing user feedback. **(Sept 2017)**
- **JCCA/Mott Haven Community Partnership** – Updated and expanded printed directory of 500+ community resources throughout the Bronx. **(Aug – Oct 2017)**

**Program Manager, Health Information Tool for Empowerment (HITE)  
Greater New York Hospital Association (GNYHA), New York, NY**

**Jan 2013 – Dec 2016**

- Managed web content and outreach for HITE, a leading directory of health and social services for NYC.
- Planned key aspects of www.hitesite.org relaunch in 2017, including content migration, user interviews, and taxonomy reorganization based on new website functionality and improved usability.
- Facilitated and/or planned online and in-person demos, presentations, and educational briefings for health care providers, community-based organizations, and public agencies.
- Provided community resource data to stakeholders for use in community needs assessments, external tools, program development, and other key activities.
- Drafted internal and external communications content, including instructions, staff training guides, brochures, one-pagers, newsletters, e-mail blasts, event notices and summaries.
- Trained and managed HITE staff on web content, outreach, and data entry and verification.

**Previous positions: Associate Program Manager (Dec 2011 – Jan 2013); Program Associate (Nov 2009 – Dec 2011); Program Assistant (Nov 2007 – Nov 2009)**

## **EDUCATION**

B.A., Creative Writing/Literature, State University of New York at Purchase College, Purchase, NY 2007

Certified Resource Specialist (CRS), Alliance for Information & Referral Systems (AIRS) 2019

Professional training: Community-based Participatory Research (University of Rochester); Care Coordination; Cultural Competence; Trauma-Informed Care; Person-centered care; Insurance navigation; Delivery System Reform Incentive Payment (DSRIP) and value-based payment (VBP).

## **SKILLS**

**Technical:** Content management; UI/UX; learning and applying taxonomies; data entry; Google Suite; Monday.com; Asana; Hubspot; Slack; Trello; iCarol; basic HTML/CSS; Microsoft Office programs (Mac & PC); social media; e-mail marketing. Ability to learn new applications and systems quickly.

**General:** Outreach; public speaking; program development; group facilitation; event planning; information & referral (I&R); writing; proofreading; editing; communicating with diverse audiences; customer service.

Extensive and ever-increasing knowledge of health and social supports across the landscape of care, including program models, staffing, insurance/fees, referral processes, and eligibility issues.

*Additional information available immediately upon request.*

# Jamia Williams

Rochester, NY | 585-784-0098 | [jamiaj.williams@gmail.com](mailto:jamiaj.williams@gmail.com)

## EDUCATION

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- |                  |  |
|------------------|--|
| <b>2018</b>      | North Carolina Central University<br><b>Master of Library Science</b><br>Honors: Magna Cum Laude |
| <b>2009</b>      | The College at Brockport, SUNY<br><b>Bachelor of Science</b><br>Major: History                   |
| <b>2004-2005</b> | Enrolled in the Childhood Education Certification program  |

## RELATED WORK EXPERIENCE

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University of Utah **November 2022 to present**

Eccles Health Sciences Library

### Consumer Health Program Specialist

- Part of the Network of the National Library of Medicine Training Office.
- Utilized the environmental scan to support the development of a train-the-trainer program.
- Develop a national program to increase the number of library staff with demonstrated competencies in providing health information in a community.
- Collaborate and communicate with internal and external stakeholders.
- Develop and deliver workshops and classes online and in person.
- Organize, produce, and host webinars about consumer health information.
- Conduct outreach and develop promotional materials to increase participation in the program.
- Assess and evaluate classes and programs to make adjustments and improvements.
- Campus Related Service
  - Library Council
- Participate in the NNLM Consumer Health Information Curriculum Group and other activities of the NNLM.

State University of New York at Brockport, Brockport, New York **August 2020-November 2022**  
Drake Memorial Library

**Health Sciences Librarian**

- Responsible for communication and outreach, research support, and instruction services for Biology, African & African American Studies, the McNair Program, Nursing, Public Health, Health Education, and Healthcare Studies.
- Worked closely with health science faculty to integrate information literacy assignments into coursework.
- Member of the library's student engagement committee, which provided programming for students and faculty to engage with each other.
- Planned, designed, implemented, and assessed face-to-face and virtual instruction.
- Designed and created online library-related resources and instructional materials to support curriculum in assigned disciplines.
- Responsible for collection development in assigned departments.
- Provided research assistance to students and faculty within assigned subject areas.
- Provided general and specialized reference service using multiple delivery methods, including face-to-face, chat, email, text, phone, and other online systems.
- Provided expert literature search services in a variety of databases.
- Participated in relevant library and university committees.
- Pursued a research agenda to publish in scholarly journals and present at professional conferences.
- Participated in the assessment and continuous improvement of operations and services.
- Helped shape department goals, plans, and procedures.

University of Rochester Medical Center, Rochester, New York

June 2019- July 2020

Edward G. Miner Library

**Liaison Librarian**

- Served as primary liaison to assigned URMH departments, divisions, and centers.
- Served on committees within the Library: social committee, inclusion and diversity committee, and serials committee.
- Served as an instructor for the Medical Evidence Information sessions, a mandatory class for all first-year medical students.
- Participated in the Edward G. Miner Library on-call service.
- Assisted customers in person, over the telephone, via e-mail or text, or chat to find information in various print and electronic resources, in-house and remotely.
- Developed and maintained expert skills in the databases provided by Miner Libraries, including, but not limited to: PubMed, Ovid MEDLINE, CINAHL, PsycINFO, and Web of Science.

- Created and maintained appropriate online guides.

Upstate Medical University, Syracuse, New York

July 2018-May 2019

Health Sciences Library

**Librarian and Diversity Fellow**

- Contributed to multiple functional areas throughout the library, including but not limited to Academic Research & Clinical Reference & Liaison services; Special Collections; Preservation: User Experience Design, Community Outreach, Content Management & Acquisitions, Research Data Management, and library facility planning.
- 1<sup>st</sup> rotation accomplishments: presented on "LibGuides best practices," completed literature reviews for faculty, and was on-call for reference questions.
- **University:** Served on the General Assembly and the President's Award Committee.
- **Library:** Served on the external communication and assessment teams. Served on a search committee for the Research Sharing Librarian position.

The University of Rochester, Rochester, New York

January 2018-May 2018

Rush Rhees Library

**Practicum**

- Acquired competencies in archival arrangement and description principles, finding aid creation, and archival description standards, such as Describing Archives: A Content Standard (DACS) and Encoded Archival Description (EAD).
- Contributed to ongoing EAD projects in the department.
- Supervised by two librarians: Alison Reynolds (Special Collections Librarian) and Marcy Strong (Metadata Librarian).
- Processed collections and revised finding aids in Oxygen XML and ArchivesSpace are now visible on the Rush Rhees Library website.

## AWARDS

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- [North Carolina Central University 2023 40 Under 40 Alumni Award](#) on August 3, 2023.
- [2023 Medical Library Association President's Award](#) on May 11, 2023.
- [2022 AAHSL Leadership Diversity Scholarship](#).
- [2022 BCALA Leadership Institute](#) convened on April 12-14, 2022, in Durham, NC.
- [UNYOC Professional Development Award](#) to attend the 2022 Medical Library Association Conference in New Orleans, Louisiana.

- [Brian G. Martin Professional Development Award](#) to attend the 2019 New York Library Association Conference in Saratoga Springs, New York.
- ACRL 2019 [Early Career Scholarship](#) to attend the 2019 ACRL National Conference in Cleveland, Ohio.
- Central New York Library Resources Council ([CLRC](#)) [Professional Development Award](#) to attend the 2019 ACRL National Conference in Cleveland, Ohio.

## LOCAL SERVICE MEMBERSHIPS

<b>540WMain</b>	<b>2023-present</b>
Board Member	
<b>Our Local History</b>	<b>2025- present</b>
Board Member	
<b>The Children's Agenda</b>	<b>2024-present</b>
Very Invested Parent	
<b>Parent Leadership Training Institute</b>	<b>2023-2024</b>
Parent Leader	

## NATIONAL LIBRARY SERVICE MEMBERSHIPS

<b>American Library Association</b>	<b>2018-present</b>
Allied Professional Association	
Salaries and Status of Library Workers Committee Member	<b>2018-2020</b>
Committee on Diversity Committee Member	<b>2019-2021</b>
Emily Drabinski Advisory Committee	<b>2022-2024</b>
<b>Association of College and Research Libraries</b>	<b>2018-present</b>
Residency Interest Group: Programs and Proposals Team Member	<b>2018-2020</b>
Residency Interest Group: Assessment Team Member	<b>2019-2024</b>
University Library Section Award Committee Member	<b>2019-2021</b>
Equity, Diversity, and Inclusion Committee Member	<b>2019-2021</b>
<b>Medical Library Association</b>	<b>2018-present</b>
Membership Committee Student Member	<b>2019-2021</b>
New Members Caucus Communication Chair	<b>2019-2021</b>
African American Medical Librarians Alliance	
Virtual Engagement Committee Member	<b>2019-2022</b>
MLA Scholarship Jury Member	<b>2020-2021</b>
MLA Legislative Committee	<b>2021-2022</b>
MLA Nominating Committee	<b>2021-2022</b>
JMLA Editor in Chief Search Committee	<b>2022</b>
Social Justice and Health Disparities Caucus Chair-Elect/Chair/Past-Chair	<b>2022-present</b>

<b>The Black Caucus of the American Library Association</b>	<b>2018-present</b>
History Committee Member	<b>2019-2020</b>
11th National Conference of African American Librarians	
Evaluations Committee Member	<b>2019-2021</b>
Program Committee Member	<b>2020-2021</b>
12th National Conference of African American Librarians	
Evaluations Committee Member	<b>2024</b>
Professional Development Committee Member	<b>2023-present</b>
<b>Association of Research Libraries</b>	
Kaleidoscope Program Mentor	<b>2019-2021</b>
<b>Library Juice Academy</b>	
Introduction to Health Sciences Librarianship Program Mentor	<b>Fall 2020</b>
<b>JAMA Network Library Advisory Board</b>	
Board Member	<b>2022-2024</b>

#### **REGIONAL LIBRARY SERVICE MEMBERSHIPS**

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<b>New York Library Association</b>	<b>2018- present</b>
Academic and Special Libraries Section: Director	<b>2018-2022</b>
Legislative Committee	<b>2019-present</b>
Academic and Special Libraries Section: President	<b>2023-2024</b>
Academic and Special Libraries Section: Past President	<b>2024-present</b>
New York Black Librarians' Caucus	<b>2018-present</b>
<b>Upstate New York and Ontario Chapter of the MLA</b>	<b>2018-present</b>
Conference Planning Committee	<b>2022-2023</b>
Member at Large	<b>2023-present</b>
<b>Eastern NY Chapter of the Association of Academic &amp; Research Libraries</b>	<b>2018-present</b>



# Monroe County Legislature

YVERSHA M. ROMÁN

President

July 7, 2025

David Grant, Clerk  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>	
No.	<u>250245</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	<b>-L</b>

**RE: Declaring Matter of Urgency – Expressing Regret of the Monroe County Legislature on the Recent Passing of Dr. Joseph L. Carbone, Former President of the Monroe County Legislature**

Dear Mr. Grant:

Pursuant to the authority vested in me as President of the Monroe County Legislature by Section 545-24(A)(3) of the Rules of the Monroe County Legislature, I hereby declare the following item as a Matter of Urgency to be considered at the Tuesday, July 8, 2025 meeting of the Monroe County Legislature:

- Expressing Regret of the Monroe County Legislature on the Recent Passing of Dr. Joseph L. Carbone, Former President of the Monroe County Legislature.

Please inform the members of the Legislature accordingly. Thank you.

Sincerely,

Yversha Román  
President of the Legislature



Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

*IN MEMORIAM*

**EXPRESSING REGRET OF THE MONROE COUNTY LEGISLATURE ON THE RECENT PASSING OF DR. JOSEPH L. CARBONE, FORMER PRESIDENT OF THE MONROE COUNTY LEGISLATURE**

**BE IT RESOLVED**, that the Monroe County Legislature extends its heartfelt condolences and deepest sympathy at the passing of former President of the Legislature Dr. Joseph L. Carbone, a caring husband, loving father, trusted physician, loyal friend, and deeply respected voice in our community; and

**WHEREAS**, Dr. Carbone, affectionately known as “Dr. Joe,” passed away peacefully at his home in Irondequoit on June 21, 2025, at the age of 68, surrounded by his beloved family. Born and raised in Irondequoit, he graduated from the Aquinas Institute and later earned his degree from the New York College of Podiatric Medicine, going on to serve more than four decades as a dedicated podiatric physician and educator. Admired for his clinical expertise, compassionate care, and mentorship, Dr. Carbone rose to serve as Chief of Podiatry at Rochester Regional Health and left an indelible mark on countless lives; and

**WHEREAS**, Dr. Carbone brought that same energy, passion, and integrity into public life, representing the 16th Legislative District in the Monroe County Legislature from 2013 to 2021. Rising through the ranks to serve as Assistant Majority Leader, Vice President, and ultimately as President of the Legislature, he championed fiscal responsibility, government transparency, and commonsense leadership rooted in doing what was right for the people he served. Known for his outspokenness, refreshing honesty, and sharp wit, Dr. Carbone was as quick to share a laugh as he was to speak his mind. Impeccably styled and steadfast in his convictions, he earned respect and affection from colleagues and constituents alike; and

**WHEREAS**, beyond his professional and legislative accomplishments, Dr. Carbone was a vibrant and generous presence in civic life, serving on the boards of the Italian Heritage Foundation, Golisano Children’s Hospital, and Monroe Community College, while also remaining deeply committed to his faith and family. His magnetic personality - marked by a love for fast cars, fine watches, and a warm sense of humor - made everyone feel welcome and valued; and

**WHEREAS**, Dr. Carbone is survived by his loving and devoted wife of 26 years, Mary; his cherished daughter Roma and her husband Lucas McGrann; his loving mother Loretta Carbone; his sister Carol (Joe) Paladino; his mother-in-law Nancy McCombs; and a wide circle of extended family, friends, colleagues, and former patients who will forever carry his memory in their hearts; and

**WHEREAS**, Monroe County has lost not only a former President of its Legislature but a true giant in our community - one of a kind, the best of the best - whose legacy lives on in the lives he touched and the community he helped strengthen; and

**BE IT FURTHER RESOLVED**, that the Clerk of the Legislature is hereby requested to forward a copy of this resolution to the bereaved family.

*This resolution was adopted unanimously, with each legislator rising in his or her place for a moment of silence.*



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 7, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250246</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	<b>-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2025–2030 Capital Improvement Program and the 2025 Capital Budget to Expand the Scope of and Increase Funding for the Project Entitled “Improve Safety of Downtown Campus Entrance;” Amend Bond Resolution 416 of 2022 to Increase Funding for the Project; and Authorize a Contract with M.L. Caccamise Electric Corp. for General Construction Services for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025–2030 Capital Improvement Program and the 2025 Capital Budget to expand the scope of and increase funding for the project entitled “Improve Safety of Downtown Campus Entrance” by \$175,000, from \$570,000 to \$745,000; amend Bond Resolution 416 of 2022 to expand the scope and increase financing for the project by \$175,000; and authorize a contract with M.L. Caccamise Electric Corp. in the amount of \$440,721.90 for general construction services for the project.

The Monroe Community College Improve Safety of Downtown Campus Entrance project includes improvements to roadways, sidewalks and surface features at, and adjacent to, the entrance to the Downtown Campus to enhance pedestrian and vehicular safety. This project was identified in the 2021 Facilities Master Plan project as being necessary to address the safety of pedestrians crossing from various parking lots to the main entrance of the downtown campus. The master plan has identified an urgent need for traffic calming measures to reduce the hazard of crossing the adjacent streets. The first phase of this project, the installation of state-of-the-art traffic light enhancements referred to as “resting red” and intended as a traffic calming feature, has been completed. These devices were installed by Monroe County Department of Transportation. The design of the second phase, physical improvements to the curb lines at North Plymouth Avenue and Morrie Silver Way, has been completed and bids have been received to execute this work. The goal is to install these improvements prior to the start of the Fall 2025 Semester.

The request to increase capital fund 2018 is twofold. The project scope in 2021 was further refined to achieve the highest degree of safety for pedestrians. Further refinement of the requirements during design caused a modest increase in the anticipated budget. In addition, contemporary construction escalation from the original project budget was identified by the Department of Environmental Services during the design phase. The decision to request the increase in funding at this time was made to account for the current bidding atmosphere and ensure bid-certainty of the costs of construction.

Partial reimbursement of 50% for project costs will be provided from the State University of New York (SUNY).

The following bids were received on June 20, 2025:

M.L. Caccamise Electric Corp.	\$440,721.90
Millennium Construction, Inc.	\$448,879.00

The bids have been reviewed and M.L. Caccamise Electric Corp. has been determined to be the lowest responsible bidder pursuant to General Municipal Law § 103.

**The specific legislative actions required are:**

1. Amend the 2025–2030 Capital Improvement Program to expand the scope of the project entitled “Improve Safety of Downtown Campus Entrance”, from \$570,000 to \$745,000, for a total authorization of \$745,000.
2. Amend the 2025 Capital Budget to increase funding for the project entitled “Improve Safety of Downtown Campus Entrance” by \$175,000, from zero to \$175,000, for a total project authorization of \$745,000.
3. Amend Bond Resolution 416 of 2022 to increase financing for the “Improve Safety of Downtown Campus Entrance” project, by \$175,000, from \$570,000 to \$745,000.
4. Authorize the County Executive, or his designee, to execute a contract with M.L. Caccamise Electric Corp., 721 Portland Avenue, Rochester, New York 14621 in the amount of \$440,721.90 for general construction services for the Improve Safety of Downtown Campus Entrance project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c) (22) (“installation of traffic control devices on existing streets, roads and highways;”) (23) (“mapping of existing roads, streets, highways, natural resources, land uses and ownership patterns;”) (24) (“information collection, including basic data collection and research; water quality and pollution studies, traffic counts, engineering studies; surveys; subsurface investigations; and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action;”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 2018 once the additional financing authorization requested herein is approved, and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither M.L. Caccamise Electric Corp., nor its sole principal officer, Michael Caccamise, President, owe any delinquent Monroe County property taxes.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

By Legislators Hughes-Smith and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

**AMENDING 2025-2030 CAPITAL IMPROVEMENT PROGRAM; AUTHORIZING CONTRACT WITH M.L. CACCAMISE ELECTRIC CORP. FOR GENERAL CONSTRUCTION SERVICES FOR PROJECT**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2025-2030 Capital Improvement Program is hereby amended to expand the scope of the project entitled "Improve Safety of Downtown Campus Entrance", from \$570,000 to \$745,000, for a total authorization of \$745,000.

Section 2. The County Executive, or his designee, is hereby authorized to execute a contract with M.L. Caccamise Electric Corp. in the amount of \$440,721.90 for general construction services for the Improve Safety of Downtown Campus Entrance project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 3. Funding for this project, consistent with authorized uses, will be available in capital fund 2018 once the additional financing authorization requested herein is approved, and in any capital fund(s) crated for the same intended purpose.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 25-0246

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Hughes-Smith and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2025

SUPERSEDING BOND RESOLUTION DATED JULY 8, 2025

**RESOLUTION AUTHORIZING THE ISSUANCE OF \$745,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF IMPROVE SAFETY OF DOWNTOWN CAMPUS ENTRANCE, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$745,000 AND SUPERSEDING THE BOND RESOLUTION ADOPTED ON DECEMBER 13, 2022 (RESOLUTION NO. 416 OF 2022)**

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF **NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH** OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of Improve Safety of Downtown Campus Entrance, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$745,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of an additional \$175,000 to pay the cost of the aforesaid specific object or purpose (\$570,000 having been heretofore appropriated from one or more Capital Budgets). The period of probable usefulness of the aforesaid object or purpose is five (5) years, pursuant to subdivision 35 of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$745,000, and the plan for the financing thereof is by the issuance of \$745,000 bonds of said County herein authorized, provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local

Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance - Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall supersede Resolution No. 416 of 2022, being a bond resolution dated December 13, 2022, except to the extent that any indebtedness shall have been contracted or encumbrances made thereunder. The purpose of this superseding bond resolution is to effect the following: to increase the maximum estimated cost of the purpose to \$745,000, and to provide \$745,000 bonds therefor, an increase of \$175,000 over the \$570,000 bonds authorized under Resolution No. 416 of 2022.

Section 8. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Matter of Urgency  
File No. 25-0246.br

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

## LEGAL NOTICE OF ESTOPPEL

The bond resolution, a summary of which is published herewith, has been adopted on July 8, 2025 and the validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Monroe, New York, is not authorized to expend money, or if the provisions of law which should have been complied with as of the date of publication of this notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of publication of this notice, or such obligations were authorized in violation of the provisions of the Constitution.

A complete copy of the resolution summarized herewith is available for public inspection during regular business hours at the Office of the Clerk of the County Legislature of the County of Monroe, New York, for a period of twenty days from the date of publication of this Notice.

Dated: July 8, 2025  
Rochester, New York

David Grant  
Clerk, Monroe County Legislature

RESOLUTION NO. \_\_\_\_ OF 2025

SUPERSEDING BOND RESOLUTION DATED JULY 8, 2025

**RESOLUTION AUTHORIZING THE ISSUANCE OF \$745,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST IMPROVE SAFETY OF DOWNTOWN CAMPUS ENTRANCE, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$745,000 AND SUPERSEDING THE BOND RESOLUTION ADOPTED ON DECEMBER 13, 2022 (RESOLUTION NO. 416 OF 2022)**

Object or Purpose:	Improve Safety of Downtown Campus Entrance
Maximum estimated cost:	\$745,000
Period of probable usefulness:	5 years
Amount of obligations to be issued:	\$745,000 bonds

File No. 25-0246.br