



# Monroe County Legislature

## OFFICE OF THE MAJORITY CAUCUS

December 8, 2025

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

OFFICIAL FILE COPY	
No.	250385
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
Memorializing Referral	-L

**RE: Memorializing the United States Congress to Pass the Improving Small Business Administration (SBA) Engagement on Employee Ownership Act**

Honorable Legislators:

Employee ownership is a powerful tool for building stronger, more resilient businesses. Studies have shown businesses with employee ownership models experience higher productivity, increased employee retention, and greater financial stability. Yet, many small business owners and employees are unaware of the opportunities available to them for shared ownership or cooperative structures. Expanding knowledge and access to these programs is critical for fostering equitable growth and supporting local economies.

In Monroe County, we offer several support options for small businesses, including technical assistance, networking, entrepreneur workshops, financial counseling, and outreach programs. While these programs currently serve a broad range of small business needs, H.R. 5778 provides an opportunity to expand these proven strategies to include education and resources specifically for employee ownership and cooperative models.

**H.R. 5778: Improving SBA Engagement on Employee Ownership Act**, introduced by Representative McIver, seeks to strengthen outreach and education on employee ownership through the Small Business Administration (SBA). This legislation recognizes the importance of cooperative business models and encourages federal coordination to promote them.

Specifically, the bill requires the SBA Administrator to participate in working groups, meetings, and other engagements hosted by federal agencies to discuss employee ownership and cooperative business models. This ensures the SBA remains actively involved in initiatives to advance shared ownership and learns best practices across the nation.

Further, H.R. 5778 amends the Small Business Investment Company (SBIC) program to expand outreach to investors and limited partners, ensuring potential stakeholders are informed of opportunities to support employee-owned businesses. The legislation also mandates the SBA implement outreach and assistance programs under the Small Business Employee Ownership and Cooperatives Promotion Program, within 180 days of enactment. These steps

will provide tangible support for small businesses exploring employee ownership and cooperative models.

By improving awareness and access to these programs, H.R. 5778 empowers employees to take an active stake in their workplaces, strengthens regional economies, and encourages long-term business sustainability. We urge the members of the House of Representatives and the Senate to pass H.R. 5778 and call on the President to sign it into law and ensure more American workers have the opportunity to share in the success of their companies.

Respectfully Submitted,



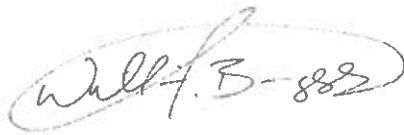
Yversha Román  
President



Mercedes Vazquez Simmons  
Vice President



Michael Yudelson  
Majority Leader



William Burgess  
Deputy Majority Leader



Howard Maffucci  
Legislator – District 10



John B. Baynes  
Legislator – District 11



Susan Hughes-Smith  
Legislator – District 14



Dave Long  
Legislator – District 16



Rachel Barnhart  
Legislator – District 17



Linda Hasman  
Legislator – District 23



Ricky Frazier  
Legislator – District 28



# Monroe County Legislature

## OFFICE OF THE MAJORITY CAUCUS

December 8, 2025

To The Honorable  
Monroe County Legislature  
39 West Main Street  
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<del>Memorializing Referral</del>	-L

### **RE: Memorializing the United States Congress to Pass the Better Care for Domestic Violence Survivors Act**

Honorable Legislators:

Domestic violence remains a pervasive public safety issue in the United States. Nearly one in four women, and one in nine men, experience physical violence, sexual violence, or stalking at the hands of an intimate partner. Domestic violence survivors often interact with healthcare providers in the aftermath of trauma, making these professionals critical first points of contact. Yet, studies indicate a significant portion of healthcare providers lack the training to recognize and respond effectively to domestic violence cases. The absence of standardized trauma-informed and victim-centered training limits providers' ability to intervene effectively, leaving survivors without the care they need.

**H.R. 5702: Better Care for Domestic Violence Survivors Act** seeks to address this critical gap by establishing a federal demonstration program to train healthcare providers in trauma-informed and victim-centered approaches. This legislation ensures medical professionals who interact with survivors are equipped to identify and treat cases of domestic violence with sensitivity, expertise, and cultural competence.

Specifically, the bill authorizes the Attorney General to award grants to support national, regional, and local victim-services organizations, enabling them to implement trauma-informed, victim-centered practices. Trainings will include strategies for complex cases involving drugs and alcohol, strangulation, disabilities, and LGBTQ+ survivors. Further, grant recipients will partner with local research institutions to assess the effectiveness of training programs, collect data on outcomes, and ensure only best practices are shared broadly.

By equipping healthcare providers with the knowledge and resources to respond effectively to survivors, H.R. 5702 strengthens immediate care, enhances long-term recovery, and fosters safer communities. We urge Congress to pass H.R. 5702 and call on President Trump to sign the bill into law.

Respectfully Submitted,



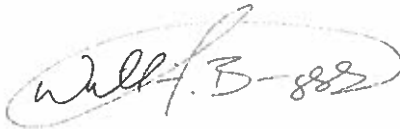
Yversha Román  
President



Mercedes Vazquez Simmons  
Vice President



Michael Yudelson  
Majority Leader



William Burgess  
Deputy Majority Leader



Howard Maffucci  
Legislator – District 10



John B. Baynes  
Legislator – District 11



Susan Hughes-Smith  
Legislator – District 14



Dave Long  
Legislator – District 16



Rachel Barnhart  
Legislator – District 17



Linda Hasman  
Legislator – District 23



Ricky Frazier  
Legislator – District 28



# *Monroe County Legislature*

## *Office of the Republican Conference*

December 8, 2025

To The Honorable  
Monroe County Legislature  
407 Monroe County Office Building  
39 West Main Street  
Rochester, NY 14614

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No.	<b>250387</b>
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**Subject: Memorializing the Ohio House of Representatives and Governor Mike DeWine to Pass and Sign Senate Bill 295, "Regards the Timeline for Restoring Competency in Criminal Cases"**

Honorable Legislators:

Cleveland Police Officer Jamieson Ritter, a native of Webster, New York, a 2015 graduate of McQuaid Jesuit High School, and a Syracuse University alumnus, was tragically murdered in July 2024 while responding to a warrant involving De'Lewante Hardy. Hardy had reportedly killed his grandmother days earlier. He had been declared incompetent to stand trial in the fall of 2024 and ordered into in-patient psychiatric treatment for schizophrenia.

It was later revealed that Hardy had been refusing his psychiatric medication for months and that the behavioral health facility responsible for his treatment failed to report this noncompliance for five months. Under current Ohio law, the competency-restoration timeline does not pause when a defendant refuses required medication. As a result, prosecutors lacked the ability to ensure that Hardy's competency could be restored within the mandated one-year period. Prosecutors have warned that this loophole allows defendants to intentionally run down the clock to avoid prosecution.

This devastating tragedy highlights the serious flaws within Ohio's current competency-restoration framework. Under existing law, when a defendant charged with a felony or a misdemeanor offense of violence is found incompetent to stand trial, and the court determines that competency can be restored within one year, the court must order treatment for up to one year. However, because the law does not stop the timeline when a defendant refuses medication, individuals can deliberately decline treatment until the statutory period expires. Once that occurs, courts may be forced to dismiss charges entirely. This structure allows violent offenders to evade accountability simply by refusing their prescribed medication.

Senate Bill 295 provides a necessary and responsible solution to this problem. The bill extends the competency-restoration period from one year to five years, giving courts the time needed to restore competency in defendants charged with serious or violent offenses. It also

requires mental health facilities to notify the court within fourteen days if a defendant refuses to comply with a treatment plan. If a defendant declines medication, the restoration timeline is paused and does not resume until treatment restarts. The bill further provides that if a defendant regains competency but is later found incompetent again, the restoration period resets and must be treated as a separate determination.

Senate Bill 295 closes a dangerous loophole that allows violent offenders to manipulate the justice system. Permitting defendants to avoid prosecution by refusing treatment is unacceptable and poses a clear threat to public safety. For these reasons, we urge you to join us in calling upon the Ohio House of Representatives and Governor Mike DeWine to pass and sign Senate Bill 295.

Respectfully submitted,



Steve Brew  
Monroe County Legislature  
Republican Leader



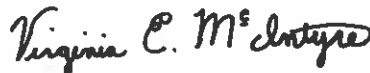
Blake Keller  
Monroe County Legislator  
District 1



Jackie Smith  
Monroe County Legislator  
District 2



Tracy DiFlorio  
Monroe County Legislator  
District 3



Virginia McIntyre  
Monroe County Legislator  
District 4



Richard B. Milne  
Monroe County Legislator  
District 5



Sean McCabe  
Monroe County Legislator  
District 6



Kirk Morris  
Monroe County Legislator  
District 7



Mark Johns  
Monroe County Legislator  
District 8



Paul Dondorfer  
Monroe County Legislator  
District 9



Frank Ciardi  
Monroe County Legislator  
District 15



Tom Sinclair  
Monroe County Legislator  
District 19



Robert Colby  
Monroe County Legislator  
District 20





# *Monroe County Legislature*

**STEVE BREW**  
REPUBLICAN LEADER  
LEGISLATOR – DISTRICT 12

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Committee Assignment	
<b>Memorializing Referral</b>	<b>-L</b>

December 8, 2025

To The Honorable  
Monroe County Legislature  
407 Monroe County Office Building  
39 West Main Street  
Rochester, NY 14614

**Subject: Memorializing the New York State Legislature to Reintroduce and Pass S.2282-A, "Pretrial Risk Overview for Threat Evaluation, Custody, and Treatment (PROTECT) Act"**

Honorable Legislators:

In May of this year, the Codes Committee of the New York State Senate voted down S.2282-A, known as the "Pretrial Risk Overview for Threat Evaluation, Custody, and Treatment (PROTECT) Act," on a party-line vote of 8-4 with one Democrat voting "aye with reservations." This important legislation, sponsored by Senator Pam Helming and co-sponsored by almost the entire Republican Conference of the Senate, would provide courts with an evidence-based tool to assess a defendant's risk of reoffending, threat to public safety, and likelihood of appearing for trial. By introducing a structured and data-driven approach, the PROTECT Act strengthens the fairness and consistency of pretrial determinations while maintaining the integrity of the justice system.

The PROTECT Act would direct the Division of Criminal Justice Services to develop a validated risk assessment instrument for use by judges in pretrial proceedings. This framework would support informed decisions on whether to release or detain a defendant and under what conditions, ensuring that each case is evaluated based on objective criteria rather than solely on the charged offense. The legislation seeks to balance the rights of defendants with the community's need for safety and confidence in judicial outcomes.

Under the proposal, courts would be required to conduct risk assessments for individuals arrested for new felony or Class A misdemeanor offenses while already on pretrial release. This provision addresses a growing concern about repeat offenders committing additional crimes while awaiting trial. By incorporating a structured review process, the PROTECT Act would help prevent unnecessary risks to the public and provide courts with the tools needed to respond effectively when patterns of reoffending emerge.

The legislation also recognizes the importance of mental health intervention. It affirms that individuals who present an immediate danger to themselves or others may be referred for psychiatric

evaluation and treatment in accordance with state law. This approach reflects a broader commitment to addressing underlying behavioral health issues within the justice system, promoting both rehabilitation and community safety.

Reintroducing and passing the PROTECT Act would represent a meaningful step toward restoring public trust in New York's criminal justice system. It offers a fair, research-based alternative to blanket policies that may overlook individual circumstances or community impact. By equipping judges with the tools necessary to make informed, responsible decisions, the State can enhance both safety and justice for all New Yorkers. Therefore, we ask that you join us in urging the New York State Legislature to take back up the PROTECT Act to defend our communities from potentially dangerous reoffenders.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Steve Brew", with a stylized, cursive script.

Steve Brew  
Monroe County Legislature  
Republican Leader





# *Monroe County Legislature*

## *Office of the Republican Conference*

December 8, 2025

To The Honorable  
Monroe County Legislature  
407 Monroe County Office Building  
39 West Main Street  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>	
No.	<b>250389</b>
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Committee Assignment	
<b>Memorializing Referral</b>	<b>-L</b>

**Subject: Memorializing the New York State Legislature to Pass And Governor Kathy Hochul To Sign Assembly Bill A00179 "Authorizes the Commissioner of Environmental Conservation to Establish a Stream Maintenance and Flood Control Program; Allows for the Local Governing Body of a County to Elect a Local Law Providing For a Local Option Into Such Program; Provides For the County to be Responsible For Performing the Work Outlined In an Approved Stream Maintenance and Flood Control Plan"**

Honorable Legislators:

In New York State, flash flooding is responsible for the single highest amount of weather-related property damage. According to NOAA, more than 2.5 billion dollars in property damage occurred from flash flooding between 2020 and 2024. From 1996 through 2024, flooding was the third leading cause of severe-weather-related deaths in New York State. Earlier this year, two individuals in New York City lost their lives due to flash flooding caused by intense rainfall. Among the five categories of severe weather tracked since 1996, flash flooding has increased the most, with the first, second, and sixth highest annual incidents occurring within the last four years. This 2.5 billion dollar total also does not include the additional 1.2 billion dollars in damage caused by regular (non-flash) flooding.

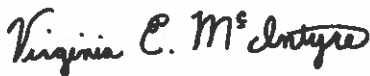
Despite this escalating threat, federal flood control plans developed in coordination with New York State primarily focus on major rivers. Smaller local streams and creeks have been largely overlooked, even though they pose significant risks to surrounding communities. Data shows that thousands of properties across New York are at risk of flooding. In Monroe County alone, 28,121 properties are projected to be at risk of flooding over the next 30 years, representing 10.6 percent of all properties in the county. Localized communication and coordination between State agencies and County Departments of Environmental Services are essential to identify and address vulnerabilities in smaller waterways so they can be better maintained and strengthened to protect at-risk properties. Assembly Bill A00179 is necessary to advance this work.

Assembly Bill A00179 would authorize the Commissioner of the Department of Environmental Conservation, in consultation with SEMO and local Soil and Water Conservation Districts, to establish a Stream Maintenance and Flood Control Program that any county may opt into by local law. Counties choosing to participate would work with DEC, SEMO, and local Soil and Water Conservation Districts to develop a Stream Maintenance and Flood Control Plan. This plan would evaluate weather patterns, analyze existing conditions, and incorporate necessary hydrological data to create a schedule of short- and long-term stream maintenance and reclamation activities designed to prevent flooding while also improving aquatic habitat within county waterways.

Once DEC approves a county's plan, the county would oversee implementation of the scheduled maintenance and flood control activities. When maintenance activities need to occur on private property, the entity performing the work, whether it be the county, town, village, or local Soil and Water Conservation District, would notify the property owner and request permission to enter and perform the required work. The bill also adds a new Section 120-dd to the General Municipal Law to permit necessary work to proceed without owner permission if the local governing body determines that failure to perform the repairs poses an unwarranted risk to the health, safety, or welfare of local residents.

Therefore, we respectfully urge the New York State Legislature to pass, and Governor Kathy Hochul to sign, Assembly Bill A00179. This legislation will provide the State and counties with the tools, structure, and authority needed to better understand and manage localized flooding, strengthen and maintain critical waterways, protect aquatic and fishing habitats, and create a safer environment for the homeowners and taxpayers we serve.

Respectfully submitted,



Virginia McIntyre  
Monroe County Legislator  
District 4



Kirk Morris  
Monroe County Legislator  
District 7



Tom Sinclair  
Monroe County Legislator  
District 19



# *Monroe County Legislature*

**G. BLAKE KELLER**

LEGISLATOR – DISTRICT 1

December 8, 2025

To The Honorable  
Monroe County Legislature  
407 Monroe County Office Building  
39 West Main Street  
Rochester, NY 14614

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**Subject: Memorializing the New York State Legislature to Pass and Governor Kathy Hochul to Sign Bills S.1866 and A.4799, Establishing the Green Alert System for Missing Military Members**

Honorable Legislators:

Often times, our nation's heroes return home from military service carrying heavy burdens – including various mental illnesses, post-traumatic stress disorder, or suffer from a traumatic brain injury. These illnesses can overlap with each other, creating the perfect storm for military members and veterans to experience trauma, change their behavior, and avoidance of others; leading to many having difficulty readjusting to civilian life. Through this difficult change, veterans and military members across the United States can go missing. In order to better support our military members and veterans, the New York State Legislature has introduced a bill focused on searching for missing military members who suffer from mental illness, post-traumatic stress disorder, or a traumatic brain injury.

New York State Senate Bill S.1866 and Assembly Bill A.4799 would amend the veteran's services law in order to establish a "Green Alert System" for eligible military members. Through these bills, the State would develop and implement a statewide system for military members who have elected to join the system, suffering from mental illness, post-traumatic stress disorder, or traumatic brain injury. Similar to the current Amber Alert system, the Green Alert System would work through a collaborative effort between the Department of Transportation, law enforcement agencies, radio and television broadcasters, and the general public to safely recover missing military members across the State. However, for military members to be eligible for this system, they must opt-in to the system by providing legal documentation of their mental illness through a family member or legal guardian to prove their eligibility, ensuring accuracy for issuing Green Alerts.

Please join me in calling upon the New York State Legislature to pass, and Governor Kathy Hochul to sign Senate Bill S.1866. and Assembly Bill A.4799, Establishing the Green Alert System for Missing Military Members. Our military members suffering from mental illness, post-traumatic stress disorder, or traumatic brain injury deserve support to ensure their safety and well-being. By passing these bills, we can ensure that when a military member goes missing, law enforcement and the community will use all available resources to safely return our heroes.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "G. Blake Keller", written in a cursive style.

G. Blake Keller  
Monroe County Legislator  
District 1



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

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Committee Assignment
<b>ENV. &amp; PUB. WORKS, I</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to Add a Project Entitled "Baggage System Improvements" at the Frederick Douglass - Greater Rochester International Airport; Authorize Financing for the Project; and Authorize a Contract with C&S Engineers, Inc. for Design Services

**Honorable Legislators:**

I recommend that Your Honorable Body amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Baggage System Improvements" at the Frederick Douglass - Greater Rochester International Airport; authorize financing for the project in the amount of \$6,500,000; and authorize a contract with C&S Engineers, Inc. in the amount of \$480,850 for design services.

This project will complete improvements to the existing flat baggage plate carousels in the baggage make-up area and the replacement of the slope plate in-bound baggage carousels located in the baggage claim. The project will include the removal of the existing flat and sloped plate carousel units in their entirety and replace them with new units that are longer and will have wider plates. Also included in the project are upgrades to the controls to tie the 1989 vintage carousels into the newly upgraded controls for the remainder of the baggage handling system. Finally, isolated patching and repairs to flooring and finished areas that are associated with the retrofit work will be completed.

The project will provide passengers flying to and from the Frederick Douglass - Greater Rochester International Airport with an improved and more efficient baggage handling system that will help to make their flight and travel experience easier. The nine airlines currently serving the Airport are fully in support of this project.

This project will be funded by a Federal Aviation Administration grant of 90%, a New York State Department of Transportation grant of 5%, and a local share of 5%.

The Department of Aviation recommends authorization of a contract with C&S Engineers, Inc., a designated airport consultant per Resolution 365 of 2023, to provide design services for the Baggage System Improvements Project in the amount of \$480,850.

**The specific legislative actions required are:**

1. Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Baggage System Improvements" in the amount of \$6,500,000.

2. Authorize financing for the project entitled "Baggage System Improvements" in the amount of \$6,500,000.
3. Authorize the County Executive, or his designee, to execute a contract with C&S Engineers, Inc., 100 S. Clinton Avenue, Suite 2700, Rochester, New York 14604, for design services for the Baggage System Improvements Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$480,850, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

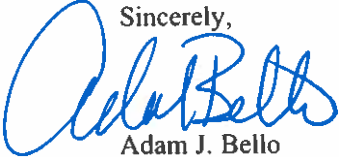
This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"), and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund(s) to be created for this intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither C&S Engineers, Inc., nor any of its principal officers, owe any delinquent Monroe County Property taxes. The principal officers of the firm are:

Michael Hotaling, Chief Executive Officer  
John Camp, Chief Operations Officer  
Aileen Maguire Meyer, President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

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Committee Assignment
ENV. & PUB. WORKS-L

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure Property Located at Euler Road, Churchville, NY 14428 in the Town of Ogden

Honorable Legislators:

I recommend that Your Honorable Body determine whether the sale of County owned tax foreclosure property in the Town of Ogden may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action is described as follows:

The proposed sale is as follows:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
Euler Road	Barbara Blanchard	\$6,600
TA # 114.04-2-7	Travis Blanchard	
Town of Ogden	255 Cotton Mill Drive, Zebulon, NC 27597	

The sale of County owned tax foreclosure property located at Euler Road, Churchville, NY 14428 in the Town of Ogden has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

**The specific legislative actions required are:**

1. Determine that the sale of County owned tax foreclosure property located at Euler Road, Churchville, NY 14428 in the Town of Ogden is an Unlisted Action.
2. Make a determination of significance regarding the sale of County owned tax foreclosure property located Euler Road, Churchville, NY 14428 in the Town of Ogden pursuant to 6 NYCRR § 617.7.

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3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

## *Short Environmental Assessment Form*

### *Part 1 - Project Information*

#### Instructions for Completing

**Part 1 – Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

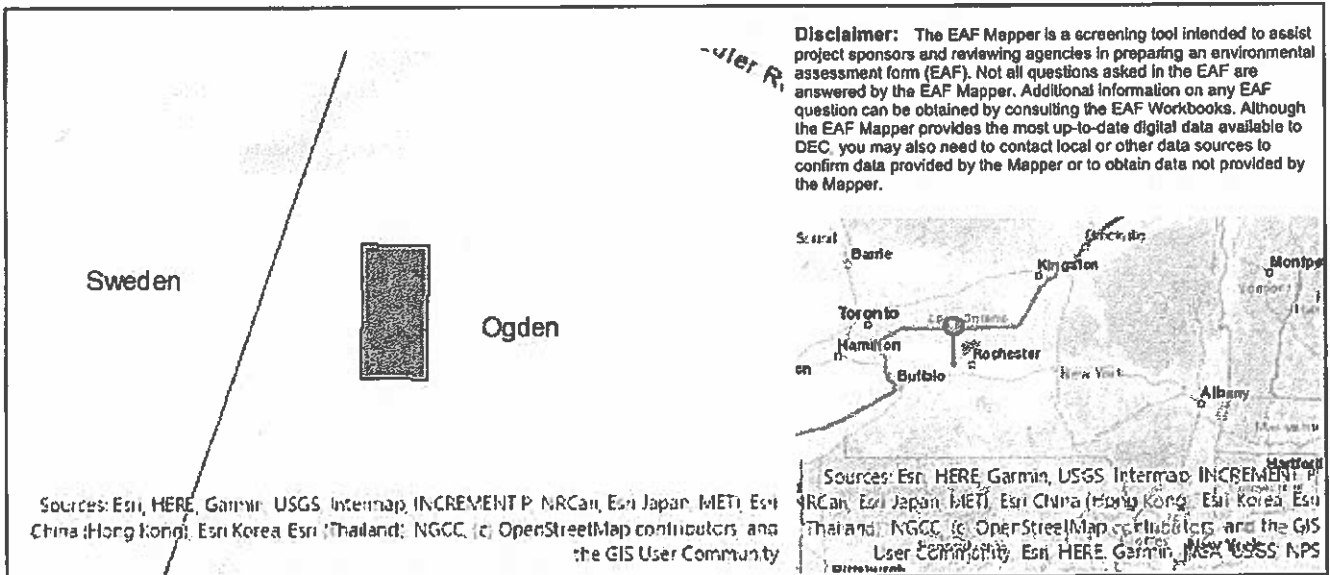
<b>Part 1 – Project and Sponsor Information</b>			
Name of Action or Project: Sale of Monroe County Surplus Property at Euler Road, Town of Ogden			
Project Location (describe, and attach a location map): Euler Road, Tax Account Number 114.04-2-7			
Brief Description of Proposed Action: Monroe County is proposing to sell a Tax Foreclosed Surplus Property totaling 5 acres located on Euler Road in the Town of Ogden at Tax Account Number 114.04-2-7			
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233	
		E-Mail:	
Address: 39 W Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:		NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		5 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		5 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input checked="" type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input checked="" type="checkbox"/> Wetland <input type="checkbox"/> Urban <input type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
_____		
_____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
_____		
_____		
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
_____		
_____		
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
_____		
_____		
<b>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</b>		
Applicant/sponsor/name: <u>Shay E. Whande</u> Date: <u>10/29/25</u>		
Signature: <u>Shay E. Whande</u> Title: <u>Director</u>		

# EAF Mapper Summary Report

Monday, August 25, 2025 12:03 PM



Part 1 / Question 7 [Critical Environmental Area] No

Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites] No

Part 1 / Question 12b [Archeological Sites] No

Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies] Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.

Part 1 / Question 15 [Threatened or Endangered Animal] No

Part 1 / Question 16 [100 Year Flood Plain] Yes

Part 1 / Question 20 [Remediation Site] No

Project: Sale Of Euler Road

Date: 10-29-25

***Short Environmental Assessment Form***  
***Part 2 - Impact Assessment***

**Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Agency Use Only (If applicable)	
Project:	Sale Of Euler Road
Date:	10-29-25

### Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands and a floodplain. This action pertains solely to the sale of a tax foreclosed surplus property on Euler Road in the Town of Ogden. No wetlands or floodplains will be impacted by the sale itself. Any future development of the parcel will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland and floodplain regulations.

Accordingly, no wetlands or floodplains will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

<input type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
<input checked="" type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County _____ Name of Lead Agency	_____ Date
Adam J. Bello _____ Print or Type Name of Responsible Officer in Lead Agency	_____ County Executive
_____ Signature of Responsible Officer in Lead Agency	_____ Title of Responsible Officer
	<i>Susan M. Olsen</i> _____ Signature of Preparer (if different from Responsible Officer)





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250393</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>WAYS &amp; MEANS</b>	<b>-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Tax Foreclosure Property Located at Euler Road,  
Churchville, NY 14428 in the Town of Ogden

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell county owned tax foreclosure property located at Euler Road, Churchville, NY 14428 in the Town of Ogden as follows:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
Euler Road	Barbara Blanchard	\$6,600
TA # 114.04-2-7	Travis Blanchard	
Town of Ogden	255 Cotton Mill Drive	
	Zebulon, NC 27597	

This vacant land was acquired September 23, 2023 through tax foreclosure, is surplus property, and is not needed by Monroe County. The price indicated above was determined to be market value by Monroe County Real Estate.

**The specific legislative action required is to authorize the County Executive, or his designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account number 114.04-2-7 and to execute all documents necessary for the conveyance, for the purchase price set forth above.**

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

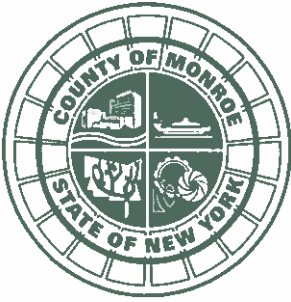
This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the property owners listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

<b>OFFICIAL FILE COPY</b>
No. <u>250394</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Peck Road Culvert Replacement Project in the Town of Parma

Honorable Legislators:

I recommend that Your Honorable Body determine whether the Acquisition of Easements for the Peck Road Culvert Replacement Project in the Town of Parma may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action includes the acquisition of easements, described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 13	Kenneth R. Troyer	\$1,110
Parcel 1 PE 2,199 sf	Theresa M. Troyer	
893 Peck Road	893 Peck Road	
T.A. # 056.02-1-24.2	Hilton, NY 14468	
Town of Parma		
Map 14	Susan Huffman	\$250
Parcel 1 PE 518 sf	Stephanie L. Nielsen	
Parcel 2 TE 1,030 sf	902 Peck Road	
902 Peck Road	Hilton, NY 14468	
T.A. # 056.02-1-3.102		
Town of Parma		

The Acquisition of Easements for the Peck Road Culvert Replacement Project in the Town of Parma have been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

**The specific legislative actions required are:**

1. Determine that the Acquisition of Easements for Peck Road Culvert Replacement Project in the Town of Parma is an Unlisted action.

2. Make a determination of significance regarding Acquisition of Easements for Peck Road Culvert Replacement Project in the Town of Parma pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

## *Short Environmental Assessment Form*

### *Part 1 - Project Information*

#### **Instructions for Completing**

**Part 1 – Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

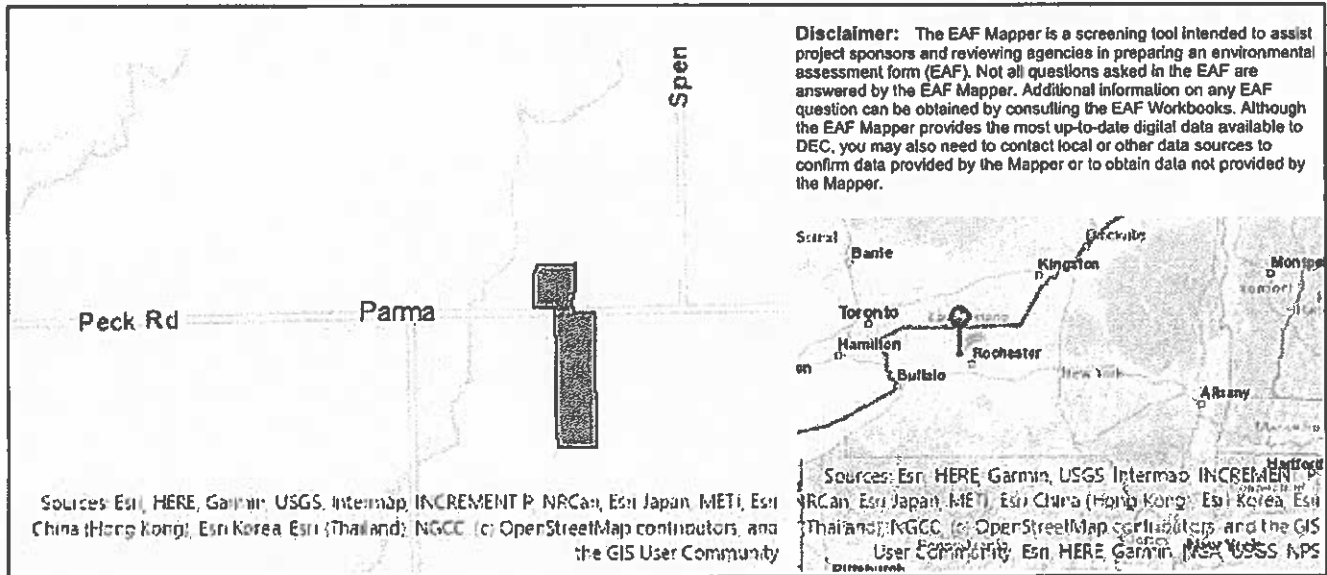
<b>Part 1 – Project and Sponsor Information</b>			
Name of Action or Project: Peck Road Culvert Replacement Project			
Project Location (describe, and attach a location map): 893 and 902 Peck Road, Parma, NY			
Brief Description of Proposed Action: Monroe County will undertake an Acquisition of Easements totaling 3,747 Square Feet for the Peck Road Culvert located in the Town of Parma.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233	
		E-Mail:	
Address: 39 W Main St			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Federal Funding/ Bridge New York		NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		0.08 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0.06 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

	NO	YES	N/A
5. Is the proposed action,			
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____			
10. Will the proposed action connect to an existing public/private water supply?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If No, describe method for providing potable water: _____ _____			
11. Will the proposed action connect to existing wastewater utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If No, describe method for providing wastewater treatment: _____ _____			
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
<input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<hr/> <hr/>		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
<hr/> <hr/>		
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
<hr/> <hr/>		
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>
<hr/> <hr/>		
<b>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</b> Applicant/sponsor/name: <u>Amy E. Khande</u> Date: <u>10/29/25</u> Signature: <u>Amy E. Khande</u> Title: <u>Director</u>		

# EAF Mapper Summary Report

Monday, September 29, 2025 10:10 AM



Part 1 / Question 7 [Critical Environmental Area] No

Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites] No

Part 1 / Question 12b [Archeological Sites] No

Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies] Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.

Part 1 / Question 15 [Threatened or Endangered Animal] No

Part 1 / Question 16 [100 Year Flood Plain] No

Part 1 / Question 20 [Remediation Site] Yes



**Agency Use Only [If applicable]**

**Project:** Peck Road Culvert Replacement

**Date:** 10-29-25

## *Short Environmental Assessment Form*

### *Part 2 - Impact Assessment*

**Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

### **Short Environmental Assessment Form Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the site contains or is near wetlands and a remediation site. This action pertains solely to the acquisition of easements necessary to replace the culvert on Peck Road. No wetlands or remediation site will be impacted by the acquisition itself. Any future development will be subject to local zoning and building codes, as well as all applicable federal and New York State wetland regulations.

The Trimmer Road Landfill remediation site is listed under the State Superfund Program and is located approximately 2,600 feet south of the project. Remediation at this site has been completed.

Accordingly, no wetlands or remediation site will be impacted from this acquisition and the action will not result in any significant adverse environmental impacts.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p><b>Monroe County</b></p> <hr/> <p style="text-align: center;">Name of Lead Agency</p> <p>Adam J. Bello</p> <hr/> <p style="text-align: center;">Print or Type Name of Responsible Officer in Lead Agency</p> </div> <div style="width: 45%;"> <hr/> <p style="text-align: center;">Date</p> <p>County Executive</p> <hr/> <p style="text-align: center;">Title of Responsible Officer</p> <p><i>Susan M. O'Brien</i></p> <hr/> <p style="text-align: center;">Signature of Preparer (if different from Responsible Officer)</p> </div> </div>	
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <hr/> <p style="text-align: center;">Signature of Responsible Officer in Lead Agency</p> </div> <div style="width: 45%;"> <hr/> <p style="text-align: center;">Signature of Preparer (if different from Responsible Officer)</p> </div> </div>	



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250395</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>WAYS &amp; MEANS</b>	<b>-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize the Acquisition of Easements in Real Property for the Peck Road Culvert Replacement Project in the Town of Parma

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of easements for Peck Road Culvert Replacement Project in the Town of Parma from the property owners described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 13	Kenneth R. Troyer	\$1,110
Parcel 1 PE 2,199 sf	Theresa M. Troyer	
893 Peck Road	893 Peck Road	
T.A. # 056.02-1-24.2	Hilton, NY 14468	
Town of Parma		
 Map 14	 Susan Huffman	 \$250
Parcel 1 PE 518 sf	Stephanie L. Nielsen	
Parcel 2 TE 1,030 sf	902 Peck Road	
902 Peck Road	Hilton, NY 14468	
T.A. # 056.02-1-3.102		
Town of Parma		

**The specific legislative action required is** to authorize the County Executive, or his designee, to acquire the referenced easements and execute all documents necessary for Peck Road Culvert Replacement Project at the tax identification numbers identified above, in the Town of Parma by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body Undertaking, funding, or approving the action requested in this referral.

Funding for these acquisitions, consistent with authorized uses, is included in capital fund 2114 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner(s) listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in blue ink, appearing to read "Adam Bello", is written over the word "Sincerely,".

Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>
No. <b>250396</b>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act to Amend the 2026-2031 Capital Improvement Program and 2026 Capital Budget to Add and Authorize Financing for a Project Entitled "Renovation and Revitalization of the Friendship Building and Grounds" at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body determine whether the Amendment of the 2026-2031 Capital Improvement Program and 2026 Capital Budget to add and authorize financing for a project entitled "Renovation and Revitalization of the Friendship Building and Grounds" at Monroe Community Hospital may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action is described as follows:

The Amendment of the 2026-2031 Capital Improvement Program and 2026 Capital Budget to create and authorize financing for a Project Entitled "Renovation and Revitalization of the Friendship Building and Grounds" at Monroe Community Hospital, has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

**The specific legislative actions required are:**

1. Determine that the Amendment of the 2026-2031 Capital Improvement Program and 2026 Capital Budget to add and authorize financing for a Project Entitled "Renovation and Revitalization of the Friendship Building and Grounds" at Monroe Community Hospital is an Unlisted Action.
2. Make a determination of significance regarding the Amendment of the 2026-2031 Capital Improvement Program and 2026 Capital Budget to create and authorize financing for a Project Entitled "Renovation and Revitalization of the Friendship Building and Grounds" at Monroe Community Hospital pursuant to 6 NYCRR § 617.7.

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

# Short Environmental Assessment Form

## Part 1 - Project Information

### Instructions for Completing

**Part 1 – Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

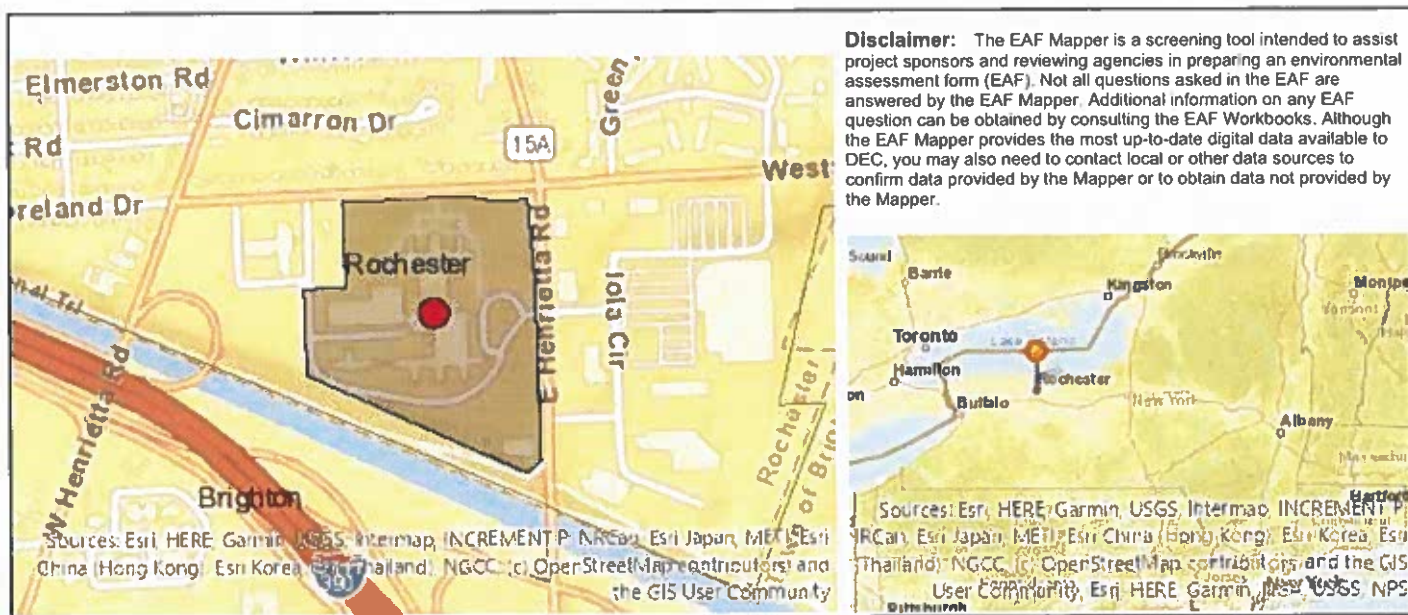
Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 – Project and Sponsor Information</b>			
Name of Action or Project: Renovation and Revitalization of the Friendship Building and Grounds			
Project Location (describe, and attach a location map): 435 E Henrietta Rd, Rochester, NY 14620			
Brief Description of Proposed Action: The proposed project, Renovation and Revitalization of the Friendship Building and Grounds, involves the renovation of approximately 42,000 square feet within Monroe Community Hospital, including the first and third floors of the Friendship building and associated exterior playground area. The project will be completed over an estimated 1- to 2-year period and includes both interior and exterior construction activities. Interior renovations will expand and modernize the pediatric long-term care unit and renovate and right-size the existing ventilator unit. Exterior work will include improvements to the playground to support pediatric residents. The project also includes the purchase and installation of new equipment, including beds, furniture, and patient care equipment, necessary to support the enhanced clinical and residential functions of the renovated spaces.			
Name of Applicant or Sponsor: Monroe Community Hospital		Telephone: 585-760-6240 E-Mail: dvogt@monroehosp.org	
Address: 435 E. Henrietta Rd			
City/PO: Rochester		State: New York	Zip Code: 14620
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Monroe County Legislature, SHPO		NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action? b. Total acreage to be physically disturbed? c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		14.9 acres .96 acres 14.9 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): <input type="checkbox"/> Parkland			



5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? Reason:Environmentally sensitive, Agency:Rochester, City of, Date:3-14-86 If Yes, identify: _____	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

PRINT FORM



Part 1 / Question 7 [Critical Environmental Area]	Yes
Part 1 / Question 7 [Critical Environmental Area - Identify]	, Reason:Environmentally sensitive, Agency:Rochester, City of, Date:3-14-86
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Project: Monroe Community Hospital

Date: 10-7-25

***Short Environmental Assessment Form***  
***Part 2 - Impact Assessment***

**Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

### **Short Environmental Assessment Form Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

This project involves the Renovation and Revitalization of the Friendship Building and Grounds, involves the renovation of approximately 42,000 square feet within Monroe Community Hospital, including the first and third floors of the Friendship building and associated exterior playground area. The project will be completed over an estimated 1- to 2-year period and includes both interior and exterior construction activities. Interior renovations will expand and modernize the pediatric long-term care unit and renovate and right-size the existing ventilator unit. Exterior work will include improvements to the playground to support pediatric residents. The project also includes the purchase and installation of new equipment, including beds, furniture, and patient care equipment, necessary to support the enhanced clinical and residential functions of the renovated spaces. The EAF Mapper triggered the follo

#### **Critical Environmental Area**

The proposed action involves the disturbance of previously developed land. Due to proximity to the Genesee River, the site is within a Critical Environmental Area (areas within 100ft of the Genesee River). This action will not disturb or have an adverse impact on the Critical Environmental Area.

#### **Impact on Historical and Archaeological Resources**

The mapper noted that the site is near a potential Archeological site, however the land has been previously disturbed and has been developed since at least 1935, minimizing any potential environmental effects associated with this activity.

#### **National or State Register of Historic Places**

A review was requested by the State Historic Preservation Office (SHPO), who concluded in their March 23, 2022 letter: It is the opinion of the New York SHPO that no historic properties including archaeological and/or historic resources will be affected by this undertaking.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Monroe County</p> <hr/> <p style="text-align: center;">Name of Lead Agency</p> <p>Adam J. Bello</p> <hr/> <p style="text-align: center;">Print or Type Name of Responsible Officer in Lead Agency</p> <hr/> <p style="text-align: center;">Signature of Responsible Officer in Lead Agency</p> </div> <div style="width: 45%;"> <p style="text-align: right;">Date</p> <hr/> <p>County Executive</p> <hr/> <p style="text-align: center;">Title of Responsible Officer</p> <p style="text-align: center;"><i>Sam M. Altier</i></p> <hr/> <p style="text-align: center;">Signature of Preparer (if different from Responsible Officer)</p> </div> </div>	



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250397</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health and/or the Dormitory Authority of the State of New York for the Statewide Health Care Facility Transformation Program IV; Amend the 2026-2031 Capital Improvement Program and 2026 Capital Budget to Add a Project Entitled "Renovation and Revitalization of the Friendship Building and Grounds" at Monroe Community Hospital and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of Health and/or the Dormitory Authority of the State of New York for the Statewide Health Care Facility Transformation Program Phase IV in an amount not to exceed \$10,175,000 for the period of January 1, 2026 through March 31, 2030; amend the 2026-2031 Capital Improvement Program and 2026 Capital Budget to add a project entitled "Renovation and Revitalization of the Friendship Building and Grounds" at Monroe Community Hospital; and authorize financing for the project.

This grant award is intended to create financially sustainable systems of care or preserve or expand essential health care services. This funding will specifically support expansion of the pediatric unit and capacity to care for pediatric residents, in addition to renovating the exterior playground space, and revitalizing the current ventilator unit. Expanding pediatric capacity will allow Monroe Community Hospital, the sole provider of pediatric skilled nursing and long-term care services in the Finger Lakes Region, to provide essential services to members of the community.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$10,175,000 from, and to execute a contract and any amendments thereto with, the New York State Department of Health and/or the Dormitory Authority of the State of New York for the Statewide Health Care Facility Transformation Program IV for the period of January 1, 2026 through March 31, 2030.

2. Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Renovation and Revitalization of the Friendship Building and Grounds" in the amount of \$10,175,000.
3. Authorize financing for the project entitled "Renovation and Revitalization of the Friendship Building and Grounds" in the amount of \$10,175,000.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any encumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>
No. <u>250338</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS, L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize Monroe County to Submit Funding Applications to Federal, State, and/or Not-for-Profit  
Funding Assistance Programs

Honorable Legislators:

I recommend that Your Honorable Body authorize Monroe County to submit funding applications to federal, state, and/or not-for-profit corporations including, but not limited to, the annual Consolidated Funding Application, the New York State Environmental Facilities Corporation, New York State Empire State Development, the United States Environmental Protection Agency, the United States Department of Housing and Urban Development, and other state and federal agencies and not-for-profit corporations for various projects in calendar year 2026.

Projects that qualify and are selected for funding will be referred to Your Honorable Body for approval.

**The specific legislative action required** is to authorize the County Executive, or his designee, to submit funding applications to federal, state, and/or not-for-profit corporations for various projects in calendar year 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

AJB:db





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

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Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled "NWQPWD – General Pump Station, Interceptor and Treatment Plant Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the "District") in the amount of \$950,000, consisting of a capital project entitled "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements;" amend the 2026 Capital Budget to add the project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project (\$950,000); "NWQPWD - NWQ WRRF Electrical Improvements" project (\$7,200,000); the "NWQPWD – Aeration Improvements" project (\$3,000,000); and the "NWQPWD – Preliminary Treatment Improvements" project (\$800,000), for a total estimated cost of the Increase and Improvement in the amount of \$11,950,000. The "NWQPWD – Electrical Improvements;" "NWQPWD – Aeration Improvements;" and "NWQPWD – Preliminary Treatment Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project. This project includes general improvements to various pump stations, interceptor system, and treatment plant infrastructure including enhancement to appurtenant communication and data transmission systems. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$950,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District."

2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District” at the maximum amount to be expended.
3. Amend the proposed 2026 Capital Budget to add a project entitled “NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements” in the amount of \$950,000.
4. Authorize the Controller to transfer \$950,000 from the proposed 2026 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expense to capital fund 1924 for the Northwest Quadrant Pure Waters District Entitled “NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements.”
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1924 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

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No.	<u>250400</u>
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Committee Assignment	
<b>PWAB</b>	<b>-L</b>

To The Administrative Board of the  
Northwest Quadrant Pure Waters District  
407 County Office Building  
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District  
Entitled "NWQPWD – General Pump Station, Interceptor and Treatment Plant  
Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and  
Authorize an Interfund Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Northwest Quadrant Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the "District") in the amount of \$950,000, consisting of a capital project entitled "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements;" amend the 2026 Capital Budget to add the project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project (\$950,000); "NWQPWD - NWQ WRRF Electrical Improvements" project; the "NWQPWD – Aeration Improvements" project (\$3,000,000); the "NWQPWD – Preliminary Treatment Improvements" project (\$800,000); and the "NWQPWD – Electrical Improvements" project (\$7,200,000), for a total estimated cost of the Increase and Improvement in the amount of \$11,950,000. The "NWQPWD – Aeration Improvements;" the "NWQPWD – Preliminary Treatment Improvements;" and the "NWQPWD – Electrical Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project. This project includes general improvements to various pump stations, interceptor system, and treatment plant infrastructure including enhancement to appurtenant communication and data transmission systems. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$950,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

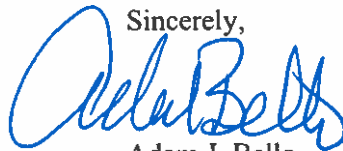
To The Administrative Board of the  
Northwest Quadrant Pure Waters District  
December 5, 2025  
Page 2

**The specific Administrative Board action required is** to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District consisting of a capital project entitled "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" at an estimated cost of \$950,000; amend the 2026 Capital Budget to add the project; and authorize an interfund transfer.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1924 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Northwest Quadrant Pure Waters District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

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Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled "NWQPWD - NWQ WRRF Electrical Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the "District"), in the amount of \$7,200,000, consisting of a capital project entitled "NWQPWD - NWQ WRRF Electrical Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project (\$950,000); "NWQPWD - NWQ WRRF Electrical Improvements" project (\$7,200,000); the "NWQPWD - Aeration Improvements" project (\$3,000,000); and the "NWQPWD - Preliminary Treatment Improvements" project (\$800,000), for a total estimated cost of the Increase and Improvement in the amount of \$11,950,000. The "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements;" "NWQPWD - Aeration Improvements;" and "NWQPWD - Preliminary Treatment Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "NWQPWD - NWQ WRRF Electrical Improvements" project. This project includes phased replacement of the facility's primary electrical system building, transformers, switchgear, and busses along with distribution cabling to all major processes. This project is necessary to maintain reliability and continuity of services to District customers.

The estimated cost of the improvements is \$7,200,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$2.88 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$151.36.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

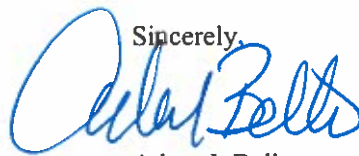
**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District” at the maximum amount to be expended.
3. Amend the 2026 Capital Budget to add a project entitled “NWQPWD - NWQ WRRF Electrical Improvements” in the amount of \$7,200,000.
4. Authorize financing for the project entitled “NWQPWD - NWQ WRRF Electrical Improvements” in the amount of \$7,200,000, subject to the approval of the State Comptroller, if required.
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund 2137 once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250402</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<u>PWAB</u>	<u>-L</u>

To The Administrative Board of the  
Northwest Quadrant Pure Waters District  
407 County Office Building  
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District  
Entitled "NWQPWD – NWQ WRRF Electrical Improvements" Project; Amend the 2026  
Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that the Administrative Board of the Northwest Quadrant Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the "District"), in the amount of \$7,200,000, consisting of a capital project entitled "NWQPWD - NWQ WRRF Electrical Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project (\$950,000); "NWQPWD - NWQ WRRF Electrical Improvements" project (\$7,200,000); the "NWQPWD – Aeration Improvements" project (\$3,000,000); and the "NWQPWD – Preliminary Treatment Improvements" project (\$800,000), for a total estimated cost of the Increase and Improvement in the amount of \$11,950,000. The "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements;" "NWQPWD – Aeration Improvements;" and "NWQPWD – Preliminary Treatment Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "NWQPWD - NWQ WRRF Electrical Improvements" project. This project includes phased replacement of the facility's primary electrical system building, transformers, switchgear, and busses along with distribution cabling to all major processes. This project is necessary to maintain reliability and continuity of services to District customers.

The estimated cost of the improvements is \$7,200,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$2.88 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$151.36.

To The Administrative Board of the  
Northwest Quadrant Pure Waters District  
December 5, 2025  
Page 2

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific Administrative Board action required is** to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District consisting of a capital project entitled "NWQPWD - NWQ WRRF Electrical Improvements," at an estimated cost of \$7,200,000; amend the 2026 Capital Budget to add the project; and authorize financing.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund 2137 once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Northwest Quadrant Pure Waters District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>
No. <u>250403</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS. L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled "NWQPWD – Aeration Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the "District"), in the amount of \$3,000,000, consisting of a capital project entitled "NWQPWD - Aeration Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project (\$950,000); "NWQPWD - NWQ WRRF Electrical Improvements" project (\$7,200,000); the "NWQPWD – Aeration Improvements" project (\$3,000,000); and the "NWQPWD – Preliminary Treatment Improvements" project (\$800,000), for a total estimated cost of the Increase and Improvement in the amount of \$11,950,000. The "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements;" "NWQPWD – Electrical Improvements;" and "NWQPWD – Preliminary Treatment Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "NWQPWD - Aeration Improvements" project. This project includes phased replacement of the aeration system. This project is necessary to maintain reliability and continuity of services to District customers. This project may be designed and documented as a green project and as a potential candidate for green bond financing.

The estimated cost of the improvements is \$3,000,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$1.54 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$151.36.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District” at the maximum amount to be expended.
3. Amend the 2026 Capital Budget to add a project entitled “NWQPWD - Aeration Improvements” in the amount of \$3,000,000.
4. Authorize financing for the project entitled “NWQPWD - Aeration Improvements” in the amount of \$3,000,000, subject to the approval of the State Comptroller, if required.
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No. <u>250404</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PWAB</b>	<b>-L</b>

To The Administrative Board of the  
Northwest Quadrant Pure Waters District  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District  
Entitled "NWQPWD – Aeration Improvements" Project; Amend the 2026 Capital Budget  
to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that the Administrative Board of the Northwest Quadrant Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the "District"), in the amount of \$3,000,000, consisting of a capital project entitled "NWQPWD - Aeration Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project (\$950,000); "NWQPWD - WRRF Electrical Improvements" project (\$7,200,000); the "NWQPWD – Aeration Improvements" project (\$3,000,000); and the "NWQPWD – Preliminary Treatment Improvements" project (\$800,000), for a total estimated cost of the Increase and Improvement in the amount of \$11,950,000. The "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements;" "NWQPWD – Electrical Improvements;" and "NWQPWD – Preliminary Treatment Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "NWQPWD - Aeration Improvements" project. This project includes phased replacement of the aeration system. This project is necessary to maintain reliability and continuity of services to District customers.

The estimated cost of the improvements is \$3,000,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$1.54 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$151.36.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

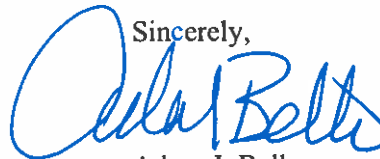
To The Administrative Board of the  
Northwest Quadrant Pure Waters District  
December 5, 2025  
Page 2

**The specific Administrative Board action required is** to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District consisting of a capital project entitled "NWQPWD - Aeration Improvements," at an estimated cost of \$3,000,000; amend the 2026 Capital Budget to add the project; and authorize financing.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

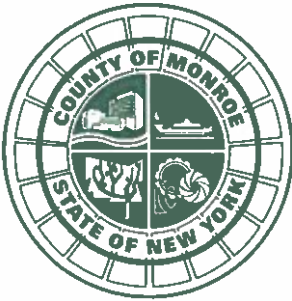
I recommend that this matter receive favorable action by the Administrative Board of the Northwest Quadrant Pure Waters District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db



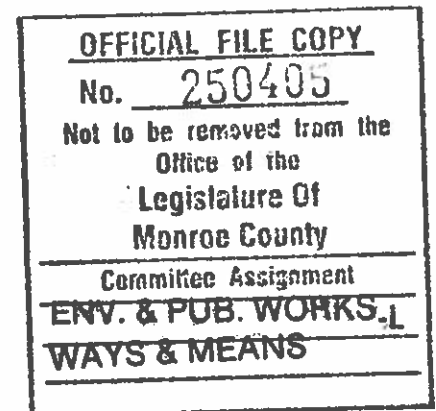


# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled "NWQPWD – Preliminary Treatment Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the "District"), in the amount of \$800,000, consisting of a capital project entitled "NWQPWD - Preliminary Treatment Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project (\$950,000); "NWQPWD - NWQ WRRF Electrical Improvements" project (\$7,200,000); the "NWQPWD – Aeration Improvements" project (\$3,000,000); and the "NWQPWD – Preliminary Treatment Improvements" project (\$800,000), for a total estimated cost of the Increase and Improvement in the amount of \$11,950,000. The "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements;" "NWQPWD – Electrical Improvements;" and "NWQPWD – Aeration Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "NWQPWD - Preliminary Treatment Improvements" project. This project includes the upgrade of a critical treatment process which is at the end of its useful life.

The estimated cost of the improvements is \$800,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$3.85 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$151.36.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District” at the maximum amount to be expended.
3. Amend the 2026 Capital Budget to add a project entitled “NWQPWD - Preliminary Treatment Improvements” in the amount of \$800,000.
4. Authorize financing for the project entitled “NWQPWD - Preliminary Treatment Improvements” in the amount of \$800,000, subject to the approval of the State Comptroller, if required.
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250406</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PWAB</b>	<b>-L</b>

To The Administrative Board of the  
Northwest Quadrant Pure Waters District  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District  
Entitled "NWQPWD – Preliminary Treatment Improvements" Project; Amend the 2026  
Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that the Administrative Board of the Northwest Quadrant Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the "District"), in the amount of \$800,000, consisting of a capital project entitled "NWQPWD - Preliminary Treatment Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project (\$950,000); "NWQPWD - NWQ WRRF Electrical Improvements" project (\$7,200,000); the "NWQPWD – Aeration Improvements" project (\$3,000,000); and the "NWQPWD – Preliminary Treatment Improvements" project (\$800,000), for a total estimated cost of the Increase and Improvement in the amount of \$11,950,000. The "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements;" "NWQPWD – Electrical Improvements;" and "NWQPWD – Aeration Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "NWQPWD - Preliminary Treatment Improvements" project. This project includes the upgrade of a critical treatment process which is at the end of its useful life.

The estimated cost of the improvements is \$800,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$3.85 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$151.36.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

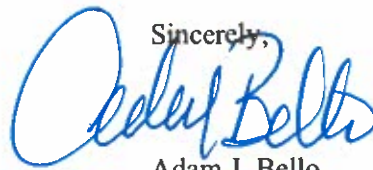
To The Administrative Board of the  
Northwest Quadrant Pure Waters District  
December 5, 2025  
Page 2

**The specific Administrative Board action required** is to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District consisting of a capital project entitled "NWQPWD - Preliminary Treatment Improvements," at an estimated cost of \$800,000; amend the 2026 Capital Budget to add the project; and authorize financing.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Northwest Quadrant Pure Waters District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db





# *Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

<b>OFFICIAL FILE COPY</b>
No. <u>250407</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District Entitled "GCOSD – General Collection System Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District (the "District") in the amount of \$350,000, consisting of a capital project entitled "GCOSD - General Collection System Improvements;" amend the 2026 Capital Budget to add the project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "GCOSD - General Collection System Improvements" project for a total estimated cost of \$350,000.

The Increase and Improvement of Facilities is necessary to provide funding for the "GCOSD - General Collection System Improvements" project. This project includes major mechanical, electrical, hydraulic and structural improvements to the GCO Collection System. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$350,000.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific legislative actions required are:**

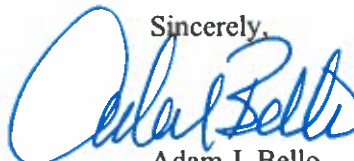
1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District" at the maximum amount to be expended.

3. Amend the 2026 Capital Budget to add a project entitled "GCOSD - General Collection System Improvements" in the amount of \$350,000.
4. Authorize the Controller to transfer \$350,000 from the proposed 2026 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expense to capital fund 1923 for the "Gates-Chili-Ogden Sewer District – General Collection System Improvements."
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

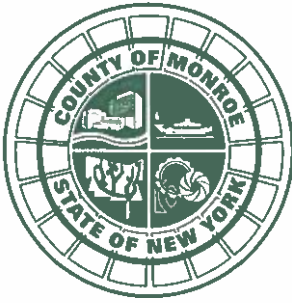
This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1923 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Gates-Chili-Ogden Sewer District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB/db



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250408</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PWAB</b>	<b>-L</b>

To The Administrative Board of the  
Gates-Chili-Ogden Sewer District  
407 County Office Building  
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District  
Entitled "GCOSD – General Collection System Improvements" Project; Amend the  
2026 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Gates-Chili-Ogden Sewer District approve a request to establish an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District (the "District"), in the amount of \$350,000, consisting of a capital project entitled "GCOSD - General Collection System Improvements;" amend the 2026 Capital Budget; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "GCOSD - General Collection System Improvements" project for a total estimated cost of \$350,000.

The Increase and Improvement of Facilities is necessary to provide funding for the "GCOSD - General Collection System Improvements" project. This project includes major mechanical, electrical, hydraulic and structural improvements to the GCO Collection System. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$350,000.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific Administrative Board action required is** to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District consisting of a capital project entitled "GCOSD - General Collection System Improvements," at an estimated cost of \$350,000; amend the 2026 Capital Budget to add the project; and authorize an interfund transfer.

To The Administrative Board of the  
Gates-Chili-Ogden Sewer District  
December 5, 2025  
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1923 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Gates-Chili-Ogden Sewer District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Gates-Chili-Ogden Sewer District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db



# *Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

**OFFICIAL FILE COPY**

No. **250409**

Not to be removed from the  
Office of the  
Legislature Of  
Monroe County

Committee Assignment

**ENV. & PUB. WORKS-L**  
**WAYS & MEANS**

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "RPWD – General Collection System and Treatment Plant Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$2,500,000, consisting of a capital project entitled "RPWD - General Collection System and Treatment Plant Improvements;" amend the 2026 Capital Budget to add the project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000); the "RPWD – CSOAP Tunnel System Improvements" project (\$4,800,000); the "RPWD FEV WRRF – Biosolids Handling" project (\$2,000,000); and "FEV – Primary Scum Collection Improvements" project (\$1,000,000), for a total estimated cost of the Increase and Improvement in the amount of \$10,300,000. The "RPWD – CSOAP Tunnel System Improvements;" "RPWD FEV WRRF – Biosolids Handling;" and "FEV – Primary Scum Collection Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "RPWD - General Collection System and Treatment Plant Improvements." This project includes general improvements to various pump stations, collection system infrastructure and the Frank E. Van Lare Water Resource Recovery Facility including enhancement to appurtenant communication and data transmission systems. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$2,500,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.



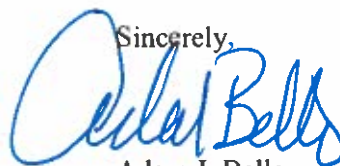
**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Rochester Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Rochester Pure Waters District” at the maximum amount to be expended.
3. Amend the 2026 Capital Budget to add a project entitled “RPWD - General Collection System and Treatment Plant Improvements” in the amount of \$2,500,000.
4. Authorize the Controller to transfer \$2,500,000 from the proposed 2026 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expense to capital fund 1925 for the “RPWD – General Collection System and Treatment Plant Improvements” project.
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

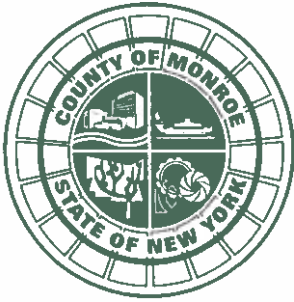
This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1925 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250410</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<u>PWAB</u>	<u>-L</u>

To The Administrative Board of the  
Rochester Pure Waters District  
407 County Office Building  
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "RPWD – General Collection System and Treatment Plant Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Rochester Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$2,500,000, consisting of a capital project entitled "RPWD - General Collection System and Treatment Plant Improvements;" amend the 2026 Capital Budget to add the project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000); the "RPWD – CSOAP Tunnel System Improvements" project (\$4,800,000); the "RPWD FEV WRRF – Biosolids Handling" project (\$2,000,000); and "FEV – Primary Scum Collection Improvements" project (\$1,000,000), for a total estimated cost of the Increase and Improvement in the amount of \$10,300,000. The "RPWD – CSOAP Tunnel System Improvements;" "RPWD FEV WRRF – Biosolids Handling;" and "FEV – Primary Scum Collection Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "RPWD - General Collection System and Treatment Plant Improvements." This project includes general improvements to various pump stations, collection system infrastructure and the Frank E. Van Lare Water Resource Recovery Facility including enhancement to appurtenant communication and data transmission systems. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$2,500,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific Administrative Board action required is** to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Rochester Pure Waters District consisting of a capital project entitled "RPWD - General Collection System and Treatment Plant Improvements," at an estimated cost of \$2,500,000; amend the 2026 Capital Budget to add the project; and authorize an interfund transfer.

To The Administrative Board of the  
Rochester Pure Waters District  
December 5, 2025  
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1925 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

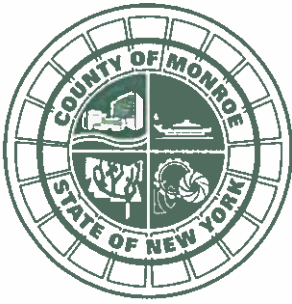
I recommend that this matter receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

<b>OFFICIAL FILE COPY</b>
No. <u>250411</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKSL WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "RPWD - CSOAP Tunnel System Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$4,800,000, consisting of a capital project entitled "RPWD - CSOAP Tunnel System Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000); the "RPWD - CSOAP Tunnel System Improvements" project (\$4,800,000); the "RPWD FEV WRRF - Biosolids Handling" project (\$2,000,000); and "FEV - Primary Scum Collection Improvements" project (\$1,000,000), for a total estimated cost of the Increase and Improvement in the amount of \$10,300,000. The "RPWD - General Collection System and Treatment Plant Improvements;" "RPWD FEV WRRF - Biosolids Handling;" and "FEV - Primary Scum Collection Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "RPWD - CSOAP Tunnel System Improvements." This project includes specific improvements to the CSOAP tunnel system that were identified by a multi-disciplined maintenance and engineering team under a long-range planning effort. Improvements include, but are not limited to, drop shafts, bridge structures, overflows, and appurtenances in all CSOAP tunnels. Improvements will include replacement, rehabilitation, and/or reconstruction of components of the tunnel system to maintain and improve hydraulic capacity and ensure structural integrity of the system and its appurtenances. The project is necessary to maintain the reliability and continuity of services to District customers.

The estimated cost of the improvements is \$4,800,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$2.24 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$362.01.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Rochester Pure Waters District."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Rochester Pure Waters District" at the maximum amount to be expended.
3. Amend the 2026 Capital Budget to add a project entitled "RPWD - CSOAP Tunnel System Improvements" in the amount of \$4,800,000.
4. Authorize financing for the project entitled "RPWD - CSOAP Tunnel System Improvements" in the amount of \$4,800,000, subject to the approval of the State Comptroller, if required.
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund 2134 once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250412</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PWAB	-L

To The Administrative Board of the  
Rochester Pure Waters District  
407 County Office Building  
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled  
"RPWD - CSOAP Tunnel System Improvements" Project; Amend the 2026 Capital  
Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that the Administrative Board of the Rochester Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$4,800,000, consisting of a capital project entitled "RPWD - CSOAP Tunnel System Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000); the "RPWD - CSOAP Tunnel System Improvements" project (\$4,800,000); the "RPWD FEV WRRF - Biosolids Handling" project (\$2,000,000); and "FEV - Primary Scum Collection Improvements" project (\$1,000,000), for a total estimated cost of the Increase and Improvement in the amount of \$10,300,000. The "RPWD - General Collection System and Treatment Plant Improvements;" "RPWD FEV WRRF - Biosolids Handling;" and "FEV - Primary Scum Collection Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "RPWD - CSOAP Tunnel System Improvements." This project includes specific improvements to the CSOAP tunnel system that were identified by a multi-disciplined maintenance and engineering team under a long-range planning effort. Improvements include, but are not limited to, drop shafts, bridge structures, overflows, and appurtenances in all CSOAP tunnels. Improvements will include replacement, rehabilitation, and/or reconstruction of components of the tunnel system to maintain and improve hydraulic capacity and ensure structural integrity of the system and its appurtenances. The project is necessary to maintain the reliability and continuity of services to District customers.

The estimated cost of the improvements is \$4,800,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$2.24 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$362.01.

To The Administrative Board of the  
Rochester Pure Waters District  
December 5, 2025  
Page 2

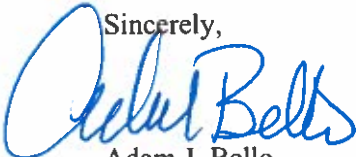
Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific Administrative Board action required is** to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Rochester Pure Waters District consisting of a capital project entitled "RPWD - CSOAP Tunnel System Improvements," at an estimated cost of \$4,800,000; amend the 2026 Capital Budget to add the project; and authorize financing.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

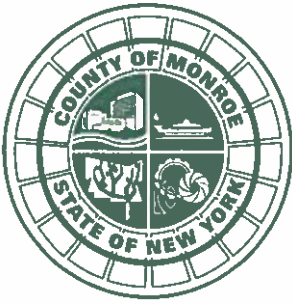
Funding for this project, consistent with authorized uses, will be available in the capital fund 2134 once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB/db



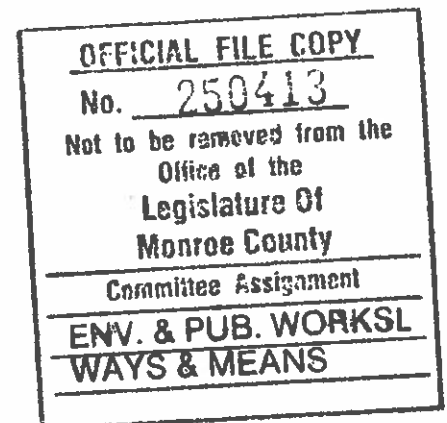


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "RPWD FEV WRRF – Biosolids Handling" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$2,000,000, consisting of a capital project entitled "RPWD FEV WRRF – Biosolids Handling;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000); the "RPWD – CSOAP Tunnel System Improvements" project (\$4,800,000); the "RPWD FEV WRRF – Biosolids Handling" project (\$2,000,000); and "FEV – Primary Scum Collection Improvements" project (\$1,000,000), for a total estimated cost of the Increase and Improvement in the amount of \$10,300,000. The "RPWD - General Collection System and Treatment Plant Improvements;" "RPWD – CSOAP Tunnel System Improvements;" and "FEV – Primary Scum Collection Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "RPWD FEV WRRF – Biosolids Handling" project for the Frank E. Van Lare (FEV) Water Resource Recovery Facility (WRRF). This project includes replacing the PLC, process equipment, electrical and mechanical equipment, and associated components in the Solids Handling Building.

The estimated cost of the improvements is \$2,000,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$5.97 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$362.01.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Rochester Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Rochester Pure Waters District” at the maximum amount to be expended.
3. Amend the 2026 Capital Budget to add a project entitled “RPWD FEV WRRF – Biosolids Handling” in the amount of \$2,000,000.
4. Authorize financing for the project entitled “RPWD FEV WRRF – Biosolids Handling” in the amount of \$2,000,000, subject to the approval of the State Comptroller, if required.
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250414</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PWAB</b>	<b>-L</b>

To The Administrative Board of the  
Rochester Pure Waters District  
407 County Office Building  
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled  
"RPWD FEV WRRF – Biosolids Handling" Project; Amend the 2026 Capital Budget to  
Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that the Administrative Board of the Rochester Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$2,000,000, consisting of a capital project entitled "RPWD FEV WRRF – Biosolids Handling;" amend the 2026 Capital Budget to add the Project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000); the "RPWD – CSOAP Tunnel System Improvements" project (\$4,800,000); the "RPWD FEV WRRF – Biosolids Handling" project (\$2,000,000); and "FEV – Primary Scum Collection Improvements" project (\$1,000,000), for a total estimated cost of the Increase and Improvement in the amount of \$10,300,000. The "RPWD - General Collection System and Treatment Plant Improvements;" "RPWD – CSOAP Tunnel System Improvements;" and "FEV – Primary Scum Collection Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "RPWD FEV WRRF – Biosolids Handling" project for the Frank E. Van Lare (FEV) Water Resource Recovery Facility (WRRF). This project includes replacing the PLC, process equipment, electrical and mechanical equipment, and associated components in the Solids Handling Building.

The estimated cost of the improvements is \$2,000,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$5.97 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$362.01.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

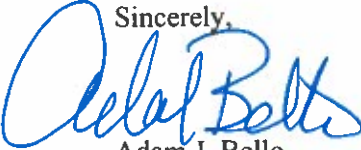
To The Administrative Board of the  
Rochester Pure Waters District  
December 5, 2025  
Page 2

**The specific Administrative Board action required** is to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Rochester Pure Waters District consisting of a capital project entitled "RPWD FEV WRRF – Biosolids Handling," at an estimated cost of \$2,000,000; amend the 2026 Capital Budget to add the project; and authorize financing.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB/db

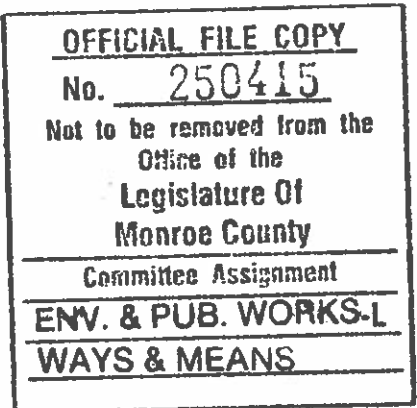


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "FEV - Primary Scum Collection Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

**Honorable Legislators:**

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$1,000,000, consisting of a capital project entitled "FEV - Primary Scum Collection Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000); the "RPWD - CSOAP Tunnel System Improvements" project (\$4,800,000); the "RPWD FEV WRRF - Biosolids Handling" project (\$2,000,000); and "FEV - Primary Scum Collection Improvements" project (\$1,000,000), for a total estimated cost of the Increase and Improvement in the amount of \$10,300,000. The "RPWD - General Collection System and Treatment Plant Improvements;" "RPWD - CSOAP Tunnel System Improvements;" and "RPWD FEV WRRF - Biosolids Handling" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "FEV - Primary Scum Collection Improvements" project for the Frank E. Van Lare (FEV) Water Resource Recovery Facility (WRRF). This project includes upgrades to a critical process which is at the end of its useful life.

The estimated cost of the improvements is \$1,000,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$1.24 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$362.01.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Rochester Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Rochester Pure Waters District” at the maximum amount to be expended.
3. Amend the 2026 Capital Budget to add a project entitled “FEV - Primary Scum Collection Improvements” in the amount of \$1,000,000.
4. Authorize financing for the project entitled “FEV - Primary Scum Collection Improvements” in the amount of \$1,000,000, subject to approval of the State Comptroller, if required.
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250416</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PWAB</b>	<b>-L</b>

To The Administrative Board of the  
Rochester Pure Waters District  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "FEV - Primary Scum Collection Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that the Administrative Board of the Rochester Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$1,000,000, consisting of a capital project entitled "FEV -Primary Scum Collection Improvements;" amend the 2026 Capital Budget to add the Project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000); the "RPWD - CSOAP Tunnel System Improvements" project (\$4,800,000); the "RPWD FEV WRRF - Biosolids Handling" project (\$2,000,000); and "FEV - Primary Scum Collection Improvements" project (\$1,000,000), for a total estimated cost of the Increase and Improvement in the amount of \$10,300,000. The "RPWD - General Collection System and Treatment Plant Improvements;" "RPWD - CSOAP Tunnel System Improvements;" and "RPWD FEV WRRF - Biosolids Handling" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "FEV - Primary Scum Collection Improvements" project for the Frank E. Van Lare (FEV) Water Resource Recovery Facility (WRRF). This project includes upgrades to a critical process which is at the end of its useful life.

The estimated cost of the improvements is \$1,000,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$1.24 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$362.01.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.


To The Administrative Board of the  
Rochester Pure Waters District  
December 5, 2025  
Page 2

**The specific Administrative Board action required is** to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Rochester Pure Waters District consisting of a capital project entitled "FEV - Primary Scum Collection Improvements," at an estimated cost of \$1,000,000; amend the 2026 Capital Budget to add the project; and authorize financing.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db



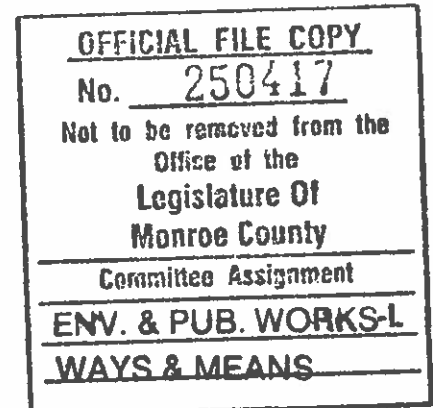


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD – General Pump Station and Interceptor Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$450,000, consisting of a capital project entitled "IBSCPWD - General Pump Station and Interceptor Improvements;" amend the 2026 Capital budget to Add the Project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "IBSCPWD - General Pump Station and Interceptor Improvements" project (\$450,000), the "IBSCPWD – Thomas Creek Pump Station Improvements" project (\$400,000); the "IBSCPWD – Irondequoit Bay Pump Station Improvements" project (\$1,500,000); and the "IBSCPWD - South Central Trunk Sewer Improvements" project (\$1,800,000) for a total estimated cost of the Increase and Improvement in the amount of \$4,150,000. The "IBSCPWD - South Central Trunk Sewer Improvements;" "IBSCPWD – Thomas Creek Pump Station Improvements;" and "IBSCPWD - South Central Trunk Sewer Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "IBSCPWD - General Pump Station and Interceptor Improvements" project. This project includes general improvements to various pump stations and collection system infrastructure including enhancement to appurtenant communication and data transmission systems. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$450,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific legislative actions required are:**

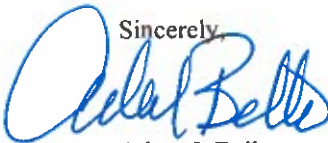
1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District" at the maximum amount to be expended.

3. Amend the 2026 Capital Budget to add a project entitled "IBSCPWD - General Pump Station and Interceptor Improvements" in the amount of \$450,000.
4. Authorize the Controller to transfer \$450,000 from the proposed 2026 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expense to capital fund 1976 for the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD – General Pump Station and Interceptor Improvements."
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

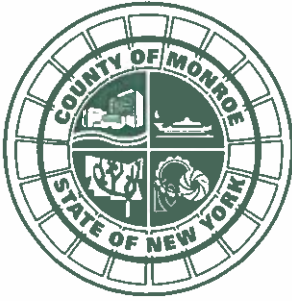
This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1976 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Irondequoit Bay South Central Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB/db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250418</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PWAB</b>	<b>-L</b>

To The Administrative Board of the  
Irondequoit Bay South Central Pure Waters District  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD – General Pump Station and Interceptor Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize an Interfund Transfer

**Honorable Legislators:**

I recommend that the Administrative Board of the Irondequoit Bay South Central Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$450,000, consisting of a capital project entitled "IBSCPWD - General Pump Station and Interceptor Improvements;" amend the 2026 Capital Budget to add the project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "IBSCPWD - General Pump Station and Interceptor Improvements" project (\$450,000); the "IBSCPWD – Thomas Creek Pump Station Improvements" project (\$400,000); the "IBSCPWD – Irondequoit Bay Pump Station Improvements" project (\$1,500,000); and the "IBSCPWD - South Central Trunk Sewer Improvements" project (\$1,800,000) for a total estimated cost of the Increase and Improvement in the amount of \$4,150,000. The "IBSCPWD - South Central Trunk Sewer Improvements;" "IBSCPWD – Thomas Creek Pump Station Improvements;" and "IBSCPWD - South Central Trunk Sewer Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "IBSCPWD - General Pump Station and Interceptor Improvements" project. This project includes general improvements to various pump stations and collection system infrastructure including enhancement to appurtenant communication and data transmission systems. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$450,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific Administrative Board action required is** to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District consisting of a capital project entitled "IBSCPWD - General Pump Station and Interceptor Improvements" at an estimated cost of \$450,000; amend the 2026 Capital Budget to add the project; and authorize an interfund transfer.

To The Administrative Board of the  
Irondequoit Bay South Central Pure Waters District  
December 5, 2025  
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1976 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Irondequoit Bay South Central Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Irondequoit Bay South Central Pure Waters District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

<b>OFFICIAL FILE COPY</b>
No. <u>250419</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD – Thomas Creek Pump Station Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$400,000, consisting of a capital project entitled "IBSCPWD – Thomas Creek Pump Station Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "IBSCPWD - General Pump Station and Interceptor Improvements" project (\$450,000); the "IBSCPWD – Thomas Creek Pump Station Improvements" project (\$400,000); the "IBSCPWD – Irondequoit Bay Pump Station Improvements" project (\$1,500,000); and the "IBSCPWD - South Central Trunk Sewer Improvements" project (\$1,800,000) for a total estimated cost of the Increase and Improvement in the amount of \$4,150,000. The "IBSCPWD - General Pump Station and Interceptor Improvements;" "IBSCPWD – Irondequoit Bay Pump Station Improvements;" and "IBSCPWD - South Central Trunk Sewer Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "IBSCPWD – Thomas Creek Pump Station Improvements" project. This project includes general improvements to equipment and capacity of the pump station. The project is necessary to maintain the reliability and continuity of services to District customers.

The estimated cost of the improvements is \$400,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$0.39 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$132.63.



Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.


**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District" at the maximum amount to be expended.
3. Amend the 2026 Capital Budget to add a project entitled "IBSCPWD – Thomas Creek Pump Station Improvements" in the amount of \$400,000.
4. Authorize financing for the "IBSCPWD – Thomas Creek Pump Station Improvements" in the amount of \$400,000, subject to the approval of the State Comptroller, if required.
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

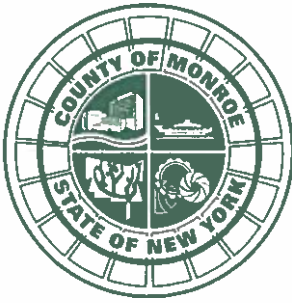
Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Irondequoit Bay South Central Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250420</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<u>PWAB</u>	<u>-L</u>

To The Administrative Board of the  
Irondequoit Bay South Central Pure Waters District  
407 County Office Building  
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD – Thomas Creek Pump Station Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that the Administrative Board of the Irondequoit Bay South Central Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$400,000, consisting of a capital project entitled "IBSCPWD – Thomas Creek Pump Station Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "IBSCPWD - General Pump Station and Interceptor Improvements" project (\$450,000); the "IBSCPWD – Thomas Creek Pump Station Improvements" project (\$400,000); the "IBSCPWD – Irondequoit Bay Pump Station Improvements" project (\$1,500,000); and the "IBSCPWD - South Central Trunk Sewer Improvements" project (\$1,800,000) for a total estimated cost of the Increase and Improvement in the amount of \$4,150,000. The "IBSCPWD - General Pump Station and Interceptor Improvements;" "IBSCPWD – Irondequoit Bay Pump Station Improvements;" and "IBSCPWD - South Central Trunk Sewer Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "IBSCPWD – Thomas Creek Pump Station Improvements" project. This project includes general improvements to equipment and capacity of the pump station.. The project is necessary to maintain the reliability and continuity of services to District customers.

The estimated cost of the improvements is \$400,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$0.39 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$132.63.

To The Administrative Board of the  
Irondequoit Bay South Central Pure Waters District  
December 5, 2025  
Page 2

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific Administrative Board action required** is to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District consisting of a capital project entitled "IBSCPWD – Thomas Creek Pump Station Improvements," at an estimated cost of \$400,000; amend the 2026 Capital Budget to add the project; and authorize financing.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Irondequoit Bay South Central Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Irondequoit Bay South Central Pure Waters District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

<b>OFFICIAL FILE COPY</b>
No. <u>250421</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD – Irondequoit Bay Pump Station Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

**Honorable Legislators:**

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$1,500,000, consisting of a capital project entitled "IBSCPWD - Irondequoit Bay Pump Station Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "IBSCPWD - General Pump Station and Interceptor Improvements" project (\$450,000); the "IBSCPWD – Thomas Creek Pump Station Improvements" project (\$400,000); the "IBSCPWD – Irondequoit Bay Pump Station Improvements" project (\$1,500,000); and the "IBSCPWD - South Central Trunk Sewer Improvements" project (\$1,800,000) for a total estimated cost of the Increase and Improvement in the amount of \$4,150,000. The "IBSCPWD - General Pump Station and Interceptor Improvements;" "IBSCPWD – Thomas Creek Pump Station Improvements;" and "IBSCPWD - South Central Trunk Sewer Improvements" projects are under consideration by Your Honorable Body as a companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "IBSCPWD – Irondequoit Bay Pump Station Improvements" project. This project includes general improvements to equipment and capacity of the pump station. The project is necessary to maintain the reliability and continuity of services to District customers.

The estimated cost of the improvements is \$1,500,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$6.98 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$132.63.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

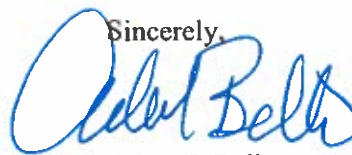
**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District" at the maximum amount to be expended.
3. Amend the 2026 Capital Budget to add a project entitled "IBSCPWD - Irondequoit Bay Pump Station Improvements" in the amount of \$1,500,000.
4. Authorize financing for the "IBSCPWD - Irondequoit Bay Pump Station Improvements" project in the amount of \$1,500,000, subject to the approval of the State Comptroller, if required.
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 2136 once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Irondequoit Bay South Central Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250422</u>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
<u>PWAB</u>	<u>-L</u>

To The Administrative Board of the  
Irondequoit Bay South Central Pure Waters District  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD – Irondequoit Bay Pump Station Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that the Administrative Board of the Irondequoit Bay South Central Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$1,500,000, consisting of a capital project entitled "IBSCPWD - Irondequoit Bay Pump Station Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "IBSCPWD - General Pump Station and Interceptor Improvements" project (\$450,000); the "IBSCPWD – Thomas Creek Pump Station Improvements" project (\$400,000); the "IBSCPWD – Irondequoit Bay Pump Station Improvements" project (\$1,500,000); and the "IBSCPWD - South Central Trunk Sewer Improvements" project (\$1,800,000) for a total estimated cost of the Increase and Improvement in the amount of \$4,150,000. The "IBSCPWD - General Pump Station and Interceptor Improvements;" "IBSCPWD – Thomas Creek Pump Station Improvements;" and "IBSCPWD - South Central Trunk Sewer Improvements" projects are under consideration by Your Honorable Body as a companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "IBSCPWD – Irondequoit Bay Pump Station Improvements" project. This project includes general improvements to equipment and capacity of the pump station. The project is necessary to maintain the reliability and continuity of services to District customers.

The estimated cost of the improvements is \$1,500,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$6.98 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$132.63.

To The Administrative Board of the  
Irondequoit Bay South Central Pure Waters District  
December 5, 2025  
Page 2

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific Administrative Board action required is** to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District consisting of a capital project entitled "IBSCPWD - Irondequoit Bay Pump Station Improvements," at an estimated cost of \$1,500,000; amend the 2026 Capital Budget to add the project; and authorize financing.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Irondequoit Bay South Central Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Irondequoit Bay South Central Pure Waters District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db



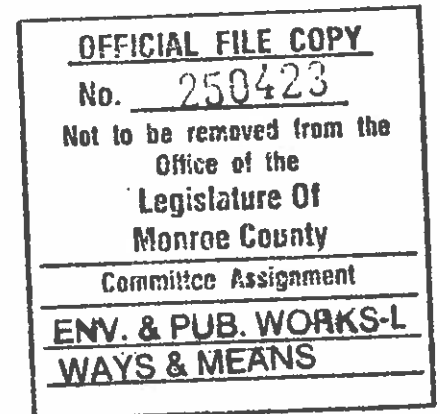


# *Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD – South Central Trunk Sewer Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

**Honorable Legislators:**

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$1,800,000, consisting of a capital project entitled "IBSCPWD - South Central Trunk Sewer Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "IBSCPWD - General Pump Station and Interceptor Improvements" project (\$450,000); the "IBSCPWD – Thomas Creek Pump Station Improvements" project (\$400,000); the "IBSCPWD – Irondequoit Bay Pump Station Improvements" project (\$1,500,000); and the "IBSCPWD - South Central Trunk Sewer Improvements" project (\$1,800,000) for a total estimated cost of the Increase and Improvement in the amount of \$4,150,000. The "IBSCPWD - General Pump Station and Interceptor Improvements;" "IBSCPWD – Thomas Creek Pump Station Improvements;" and "IBSCPWD – Irondequoit Bay Pump Station Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "IBSCPWD - South Central Trunk Sewer Improvements" project. This project includes general improvements of conveyance and capacity of localized sections of the trunk sewer. The project is necessary to maintain the reliability and continuity of services to District customers.

The estimated cost of the improvements is \$1,800,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$2.91 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$132.63.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District" at the maximum amount to be expended.
3. Amend the 2026 Capital Budget to add a project entitled "IBSCPWD - South Central Trunk Sewer Improvements" in the amount of \$1,800,000.
4. Authorize financing for the "IBSCPWD - South Central Trunk Sewer Improvements" project in the amount of \$1,800,000, subject to the approval of the State Comptroller, if required.
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Irondequoit Bay South Central Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250424</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PWAB</b>	<b>-L</b>

To The Administrative Board of the  
Irondequoit Bay South Central Pure Waters District  
407 County Office Building  
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD – South Central Trunk Sewer Improvements" Project; Amend the 2026 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that the Administrative Board of the Irondequoit Bay South Central Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$1,800,000, consisting of a capital project entitled "IBSCPWD - South Central Trunk Sewer Improvements;" amend the 2026 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "IBSCPWD - General Pump Station and Interceptor Improvements" project (\$450,000); the "IBSCPWD – Thomas Creek Pump Station Improvements" project (\$400,000); the "IBSCPWD – Irondequoit Bay Pump Station Improvements" project (\$1,500,000); and the "IBSCPWD - South Central Trunk Sewer Improvements" project (\$1,800,000) for a total estimated cost of the Increase and Improvement in the amount of \$4,150,000. The "IBSCPWD - General Pump Station and Interceptor Improvements;" "IBSCPWD – Thomas Creek Pump Station Improvements;" and "IBSCPWD – Irondequoit Bay Pump Station Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "IBSCPWD - South Central Trunk Sewer Improvements" project. This project includes general improvements of conveyance and capacity of localized sections of the trunk sewer. The project is necessary to maintain the reliability and continuity of services to District customers.

The estimated cost of the improvements is \$1,800,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$2.91 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2025 is \$132.63.

To The Administrative Board of the  
Irondequoit Bay South Central Pure Waters District  
December 5, 2025  
Page 2

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific Administrative Board action required is** to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District consisting of a capital project entitled "IBSCPWD - South Central Trunk Sewer Improvements," at an estimated cost of \$1,800,000; amend the 2026 Capital Budget to add the project; and authorize financing.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 2136 once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Irondequoit Bay South Central Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Irondequoit Bay South Central Pure Waters District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250425</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of Grants from the New York State Department of Health for the Children and Youth with Special Health Care Needs Program and the Community Accessibility and Inclusion for the Children and Youth with Special Health Care Needs Program

**Honorable Legislators:**

I recommend that Your Honorable Body accept a five-year grant from the New York State Department of Health in an amount not to exceed \$978,710 for the Children and Youth with Special Health Care Needs Program ("CYSHCN") for the period of October 1, 2025 through September 30, 2030, and accept a one-year grant from the New York State Department of Health in an amount not to exceed \$138,230 for the Community Accessibility and Inclusion for the CYSHCN Program for the period of October 1, 2025 through September 30, 2026.

The purpose of the CYSHCN Program is to provide education, referral and outreach services to children and youth with special health care needs. Funds will be used to support contracts, administrative services and existing positions to run the program. This will be the 27th year the County has received this grant. This year's annualized funding represents an increase of \$4,935 from the previous 12-month period.

The purpose of the Community Accessibility and Inclusion for the CYSHCN Program is to support community-based projects by enhancing physical spaces to support CYSHCN and their families and by supporting recreational and support opportunities for CYSHCN. Funds will be used to support contracts and projects to meet the objectives. This is the first year the County has received this grant.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a five-year grant in an amount not to exceed \$978,710 from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Children and Youth with Special Health Care Needs Program for the period of October 1, 2025 through September 30, 2030.

2. Authorize the County Executive, or his designee, to accept a one-year grant in an amount not to exceed \$138,230 from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Community Accessibility and Inclusion for the Children and Youth with Special Health Care Needs Program for the period of October 1, 2025 through September 30, 2026
3. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$333,972, into general fund 9300, funds center 5803010000, Maternal & Child Health Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grants.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

These grants are 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

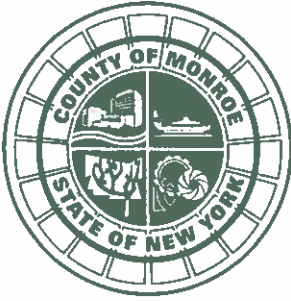
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No. <u>250426</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Department of Health for the WIC General Infrastructure Program

**Honorable Legislators:**

I recommend that Your Honorable Body accept a grant from the New York State Department of Health in an amount not to exceed \$13,879 for the Women, Infants & Children Program ("WIC") General Infrastructure Program for the period of October 1, 2025 through September 30, 2027.

The purpose of this grant is to provide support of the County's existing Special Supplemental Nutrition Program for WIC. The WIC program provides: nutrition and health education counseling; supplemental food for low-income infants and children up to age five; supplemental food for low-income pregnant, breastfeeding, and post-partum women; and education, promotion, and support for breastfeeding. The grant will provide funding for a portion of the County's existing WIC program which serves on average 11,750 participants monthly. The funds will be used to provide telephonic interpreter support for limited English proficient participants on the WIC program.

**The specific legislative actions required are:**

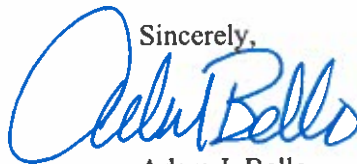
1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$13,879 from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the WIC General Infrastructure Program for the period of October 1, 2025 through September 30, 2027.
2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$6,939.50, into general fund 9300, funds center 5803010000, Maternal & Child Health Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any encumbered balances during the grant periods according to the grantor requirements, to make any necessary funding modifications with the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



# *Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250427</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>TRANSPORTATION</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize an Annual Resolution Granting the New York State Department of Transportation Authority to Perform Adjustments to Monroe County Owned Facilities Within State Rights of Way

**Honorable Legislators:**

I recommend that Your Honorable Body authorize an annual resolution granting the New York State Department of Transportation authority to perform adjustments to Monroe County owned facilities within State rights of way.

As part of some New York State Department of Transportation projects, construction, reconstruction, or improvement of Monroe County owned fiber, highway lighting, traffic signal facilities and related appurtenances may be required. As such, the State will include as part of their construction, reconstruction or improvement plans, a relocation and adjustments to Monroe County owned facilities, meeting the requirements of Monroe County, at the expense of the State, as shown on contract plans that are approved by Monroe County. Pursuant to Section 10, Subdivision 24, of the State Highway Law, execution of the attached resolution will satisfy the State's requirements. This resolution shall have a term to cover all applicable instances of construction, reconstruction, or improvements for the calendar year 2026.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute an annual resolution granting the New York State Department of Transportation authority to perform adjustments to Monroe County owned facilities within State rights of way.
2. Incorporate by reference and adopt the attached resolution required by New York State for an annual resolution granting the New York State Department of Transportation authority to perform adjustments to Monroe County owned facilities within State rights of way.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable actions by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

PIN: \_\_\_\_\_

Annual Resolution Granting the State of New York Authority to Perform the Adjustment for the Owner and  
Agreeing to Maintain Facilities Adjusted Via State-Let Contract  
Calendar Year 2026

RESOLUTION  
Resolution # \_\_\_\_\_

WHEREAS, the New York State Department of Transportation proposes the construction, reconstruction, or improvement of fiber, highway lighting, traffic signal facilities and related appurtenances approved by Monroe County Department of Transportation located in Monroe County, and

WHEREAS, pursuant to Section 10, Subdivision 24, of the State Highway Law, the State will include as part of the construction, reconstruction or improvement, a relocation and adjustment to Municipally owned facilities, meeting the requirements of the owner at the expense of the State, shown on contract plans and addressed in an HC-140, having a copy of this Resolution attached; and

WHEREAS, the service life of the relocated and or replaced utilities has not been extended; and

WHEREAS, the Monroe County Department of Transportation wishes to enact a single resolution to cover all applicable instances of construction, reconstruction, or improvement for the Calendar Year 2026.

NOW, THEREFORE,

BE IT RESOLVED: That the Monroe County Department of Transportation approves the relocation of and adjustment to their fiber, highway lighting, traffic signal facilities and related appurtenances and the work performed by the State and that the Monroe County Department of Transportation will maintain or cause to be maintained the adjusted facilities; and

BE IT FURTHER RESOLVED: That this resolution is approved beginning January 1, 2026, and will remain in effect through December 31, 2026; and

BE IT FURTHER RESOLVED: that the Director of Transportation has the authority to sign, with the concurrence of the Monroe County Department of Transportation Board of Directors, any and all documentation that may become necessary as a result of this project as it relates to the Monroe County Department of Transportation; and

BE IT FURTHER RESOLVED: That the clerk of the Monroe County Department of Transportation is hereby directed to transmit (2) certified copies of the foregoing resolution to the New York State Department of Transportation.

Moved By:  
Seconded By:  
Vote:

\*\*\*\*\*

I, \_\_\_\_\_, duly appointed and qualified \_\_\_\_\_, do hereby CERTIFY that the foregoing resolution was adopted at a meeting duly called and held in the office of \_\_\_\_\_, a quorum being present on the day of \_\_\_\_\_, and that said copy is a true, correct and compared copy of the original resolution so adopted and that the same has not been revoked or rescinded.

WITNESSETH, my hand and seal this \_\_\_\_\_ day of \_\_\_\_\_.

\_\_\_\_\_  
Name, title



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250428</b>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
<b>TRANSPORTATION</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with the New York State Department of Transportation for Maintenance of State Traffic Signal Equipment

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the New York State Department of Transportation wherein Monroe County will provide maintenance of New York State traffic signal equipment at selected locations and will be reimbursed for all eligible expenses for the performance of these services in an amount not to exceed \$280,000 for the period October 1, 2025 through September 30, 2027.

In 1986, Monroe County entered into an agreement with the State of New York in which Monroe County agreed to undertake the maintenance of selected traffic signal equipment as part of the computerized signal system for the New York State Department of Transportation. A new agreement is requested pursuant to which the County will continue to maintain and operate New York State owned traffic signal hardware at selected locations that are included within the Rochester/Monroe County Traffic Control System. New York State will provide appropriate compensation to Monroe County for the performance of these services.

Major funding will be provided by New York State Department of Transportation funds in the amount of 100%.

**The specific legislative action required** is to authorize the County Executive, or his designee, to execute a contract with the New York State Department of Transportation, wherein Monroe County will provide maintenance of New York State traffic signal equipment at selected locations and will be reimbursed for all eligible expenses for the performance of these services in an amount not to exceed \$280,000 for the period of October 1, 2025 through September 30, 2027, along with any amendments necessary to complete the project within the annual operating budget appropriations.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.



Funding for this contract is included in the proposed 2026 operating budget of the Department of Transportation, road fund 9002, funds center 8004020000, Traffic Control Center, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250429</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTRGOV REL	-L
TRANSPORTATION	
WAYS & MEANS	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Town of Henrietta for the Calkins Road Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Henrietta (the "Town") for the Calkins Road Sidewalk Extension Project, partially funded through Monroe County in an amount not to exceed \$45,000; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 980 linear feet of sidewalk along Calkins Road between Tumbleweed Drive and Tinker Nature Park (the "Project"). The total construction costs are anticipated to be approximately \$90,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$45,000 for construction expenses. The \$45,000 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect the existing sidewalk network from nearby neighborhoods to the west by extending sidewalk from Tumbleweed Drive to Tinker Nature Park. The sidewalk connection will serve as the only means of pedestrian access from the nearby neighborhoods. The lack of pedestrian access in this area would be addressed by the project. Such a connection would further the goals of the County's Countywide Active Transportation Plan to fill a gap within the existing sidewalk network.

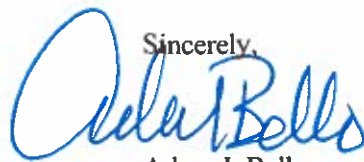
**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Henrietta in an amount not to exceed \$45,000 for the Calkins Road Sidewalk Extension Project.
2. Amend the 2026 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$45,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.
3. Authorize an interfund transfer in the amount of \$45,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

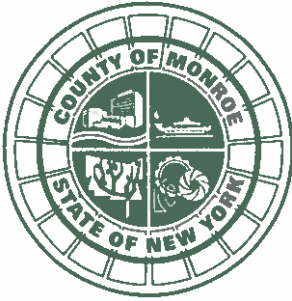
This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The Town of Henrietta will conduct a coordinated review and the provisions of SEQRA shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$45,000 of additional net County support for which the appropriation of committed fund balance is requested.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250430</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to Advance the "Sheriff's Office Active Shooter Firearm and PPE Replacement" Project from 2027 to 2026; and Authorize an Interfund Transfer for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to advance the "Sheriff's Office Active Shooter Firearm and PPE Replacement" project" from 2027 to 2026; and authorize and Interfund Transfer for the project in the amount of \$175,000.

The Sheriff's Office current 2026-2031 CIP has the Sheriff's Office Active Shooter Firearm and PPE Replacement Project; however, the Sheriff's Office wants to advance the PPE Project. The Police Bureau currently has one generic sized rifle vest in each patrol car that is not sized correctly for proper use. Each vest comes with two rifle-rated ballistic protection plates that are several years old and the manufacturer warranty expired in 2022.

Under this project all expired equipment would be replaced and each Police Bureau deputy would be properly sized and individually issued their own vests, ballistic plates, pouches, plate carriers, helmets, and first aid kits.


**The specific legislative actions required are:**

1. Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Sheriff's Office Active Shooter Firearm and PPE Replacement" in the amount of \$175,000.
2. Authorize Interfund Transfer in the amount of \$175,000 from the Office of the Sheriff, fund 9001, to a capital fund to be created for the project entitled "Sheriff's Office Active Shooter Firearm and PPE Replacement."

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be established pursuant to the appropriation transfer requested herein, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend the 2026 Capital Budget and Resolution 124 of 2025 to Provide an Increase in Funding for the "Sheriff's SCUBA Truck Replacement" and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026 Capital Budget and Resolution 124 of 2025 to provide an increase in funding in the amount of \$450,000 for the Sheriff's SCUBA Truck Replacement and authorize an interfund transfer.

The Sheriff's Office received an estimated quote for the SCUBA truck and will have to complete a public bid once funding is authorized. The Sheriff's office is requesting an increase up to \$750,000 to cover the overage and any unforeseen purchases or challenges with the new vehicle.

**The specific legislative actions required are:**

1. Amend the 2026 Capital Budget and Resolution 124 of 2025 to increase funding for the "Sheriff's SCUBA Truck Replacement" in the amount of \$450,000 from \$300,000 to \$750,000 for a total project authorization of \$750,000.
2. Authorize an interfund transfer in the amount of \$450,000 from the Office of the Sheriff, fund 9001, to capital fund 1954, for the project entitled "Sheriff's SCUBA Truck Replacement" in the amount of \$450,000.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be established pursuant to the appropriation transfer requested herein, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

<b>OFFICIAL FILE COPY</b>	
No.	<u>250431</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250432</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>PUBLIC SAFETY WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the North Greece Fire District for the Storage and Deployment of the Monroe County Hazardous Materials Response Truck

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the North Greece Fire District for the storage and deployment of the Monroe County Hazardous Materials Response Truck (Fleet #5855).

The Hazardous Materials Response Truck contains equipment and resources used to support mass decontamination, highway/cargo truck type incidents, and radiological monitoring in response to a Ginna event, and carries bulk safety and personal protective equipment. The Truck will respond as needed to certain hazardous materials incidents in the community.

**The specific legislative action required is to authorize** the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the North Greece Fire District for the storage and deployment of the Monroe County Hazardous Materials Response Truck (Fleet #5855)

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This intermunicipal agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

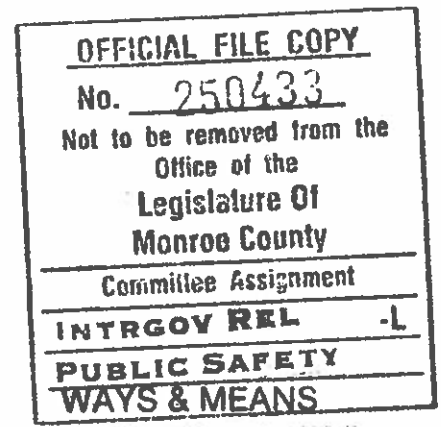


# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Barnard Fire District for the Storage and Deployment of the Monroe County Special Operations Unit Response Truck

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Barnard Fire District for the storage and deployment of the Monroe County Special Operations Unit Response Truck (Fleet #4974)

The Special Operations Unit Response Truck contains equipment and resources used to support technical rescue operations, store and transport collapse and trench rescue equipment and materials. The Truck will respond as needed to all level one activations of the Monroe County Special Operations Unit (Technical Rescue Unit) within the community.

**The specific legislative action required is to authorize** the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Barnard Fire District for the storage and deployment of the Monroe County Special Operations Unit Response Truck (Fleet #4974).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This intermunicipal agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>
No. <u>250434</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with the University of Rochester for a Monroe County Emergency Medical Services Medical Director

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the University of Rochester for a Monroe County Emergency Medical Services "(EMS)" Medical Director at a rate of \$190 per hour for the period of January 1, 2026 through December 31, 2026, in an amount not to exceed \$211,800, with the option to renew for three (3) additional one-year terms, at a rate up to \$200 per hour in an amount not to exceed \$211,800 per year.

The Monroe County EMS Medical Director reports to the Emergency Medical Services Administrator. The EMS Medical Director's services will be provided to the following agencies and County Departments: Monroe County Fire Departments, Monroe County EMS Agencies, Monroe County Sheriff's Department, and the Monroe County 911 Center. The EMS Medical Director's services will include, but not be limited to:

- Help establish clinical and treatment policy for pre-hospital care of EMS in Monroe County.
- Work with the EMS Office on special projects including, but not limited to: data collection and analysis, special projects such as the 911 CAD and Records Management System project, and others yet to be determined.
- Provide medical direction for the Emergency Medical Dispatch Program at the Monroe County/City of Rochester Emergency Communications Department (911 Center).
- Provide medical direction for the Public Access Defibrillation Program for all Automated External Defibrillators owned/maintained by the County of Monroe.
- Provide medical direction for all County-maintained fire or emergency medical services agencies including: Airport Fire Department, Monroe County Haz-Mat and Special Operations, and Monroe County Sheriff's Office Specialized Teams.

A request for qualifications was issued, with the University of Rochester selected as the most qualified to provide these services.

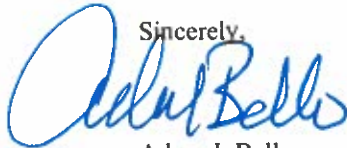
**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the University of Rochester, 601 Elmwood Avenue, Rochester, New York 14624, for a Monroe County Emergency Medical Services Medical Director at a rate of \$190 per hour for the period of January 1, 2026 through December 31, 2026, with the option to renew for three (3) additional one-year terms, at a rate up to \$200 per hour in an amount not to exceed \$211,800 per year.**

This is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2026 operating budget of the Department of Public Safety, general fund 9001, funds center 2408020300, Emergency Medical Services, and will be included in future years' budgets. No additional net County support is required in the current Monroe County budget.

The University of Rochester is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250435</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the 2025 Next Generation 911 (NG911) Grant Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$1,937,477 for the 2025 Next Generation 911 (NG911) Grant Program for the period of September 1, 2025 through August 31, 2030.

This grant funding is to enhance public safety operations, including strengthening 911 communication infrastructure. These enhancements are critical in emergency situations to ensure that public safety personnel are prepared as they receive and respond to calls for service. The NG911 program focuses on the overarching goal of increasing statewide capabilities to receive and relay 911 calls in accordance with the current National Emergency Number Association i3 standard. This is the first year the County has received this grant.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$1,937,477 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services, for the 2025 Next Generation 911 (NG911) Grant Program for the period of September 1, 2025 through August 31, 2030.
2. Amend the proposed 2026 operating budget of the Department of Public Safety by appropriating the sum of \$1,937,477 into general fund 9300, funds center 2407010000, 911 Emergency Communications.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balance during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.



4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Homeland Security and Emergency Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db





# *Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<b>250436</b>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to Add a Project Entitled "Probation Body Worn Cameras & Less Than Lethal Devices" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2026-2031 Capital Improvement Program and the 2026 Capital Budget to add a project entitled "Probation Body Worn Cameras & Less Than Lethal Devices" in the amount of \$600,000 and authorize financing for the project in the amount of \$600,000.

The Monroe County Probation Department is the third largest law enforcement agency in the County. It has a unique mission but the same risk and needs as other law enforcement agencies, such as the Monroe County Sheriff's Office. However, they are not equipped similarly. With the proliferation of cameras in society, the public has grown to expect that its law enforcement officers will be equipped with body worn cameras to ensure transparency during community interactions and critical incidents. Additionally, it is an expected practice that officers who carry firearms be equipped with a less than lethal option that they may employ under the appropriate circumstances thereby reducing the likelihood of serious injury or death to a suspect from a gunshot wound. This funding will allow for the equipping of all officers armed with a firearm, a Taser device. It will also provide sufficient body worn cameras to allow all officers in the field to be so equipped through a shared equipment process.

This project will equip the Monroe County Probation Department with essential modern safety equipment: body-worn cameras and less than lethal devices. This initiative will align the department with national best practices for law enforcement, enhance transparency, and provide officers with a critical less-lethal force option. Funding will provide Taser devices for all armed officers and establish a shared pool of body-worn cameras to ensure all officers in the field are equipped during their shifts, thereby increasing safety and accountability for both officers and our community.

**The specific legislative actions required are:**

1. Amend the 2026-2031 Capital Improvement Program to add a project entitled "Probation Body Worn Cameras & Less Than Lethal Devices" in the amount of \$600,000.
2. Amend the 2026 Capital Budget to add a project entitled "Probation Body Worn Cameras & Less Than Lethal Devices" in the amount of \$600,000.
3. Authorize financing for the project entitled "Probation Body Worn Cameras & Less Than Lethal Devices" in the amount of \$600,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

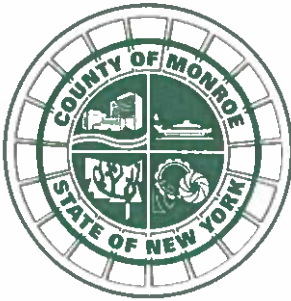
Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250437</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend Resolution 289 of 2022 to Accept Additional Funding from the New York State Office of Victim Services and to Extend the Time Period for the Sheriff's Victim Assistance Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 289 of 2022 to accept additional funding from the New York State Office of Victim Services in the amount of \$182,241 for the Sheriff's Victim Assistance Program, and to extend the time period through September 30, 2026.

This grant funds three (3) Crime Victim Specialist positions within the Sheriff's Office. The Crime Victim Specialists provide a comprehensive program that engages victims at the crime scene or immediately thereafter and walks them through the criminal justice system as needed. Services provided include: crisis support service; outreach through the home, workplace and hospital; referral service; case status information and accompaniment; short term counseling for victims and their families; advocacy at court proceedings including the provision of information and accompaniment to court; and assistance with property recovery and reimbursement for lost wages and medical bills through New York State Office of Victim Services compensation claim assistance. The County has been receiving grant funding for this program since 1989. The original award from a competitive RFA was rejected by New York State Comptroller's office, therefore it was decided to provide one-year extensions on current awards.

**The specific legislative actions required are:**

1. Amend Resolution 289 of 2022 to accept an additional \$182,241 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with the New York State Office of Victim Services for the Sheriff's Victim Assistance Program bringing the total award to \$728,964, and to extend the time period through September 30, 2026.
2. Amend the 2025 operating grant budget of the Office of the Sheriff by appropriating the sum of \$182,241 into general fund 9300, funds center 3803010000, Police Bureau Administration.

3. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any encumbered balances during the grant periods according to the grantor requirements, to make any necessary funding modifications with the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State Office of Victim Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

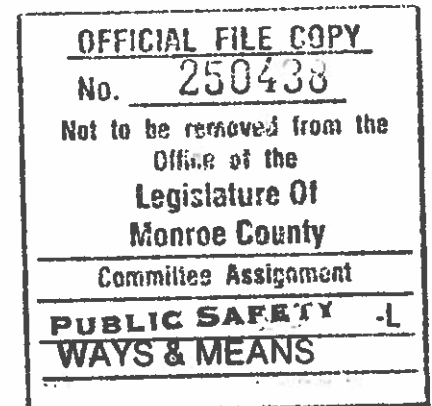
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# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive



December 5, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend Resolution 305 of 2022 to Accept Additional Funding from the New York State Office of Victim Services and to Extend the Time Period for the Victim and Witness Assistance Program for the District Attorney's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Brian P. Green.

I recommend that Your Honorable Body amend Resolution 305 of 2022 to accept additional funding from the New York State Office of Victim Services in the amount of \$259,856 for the Victim and Witness Assistance Program in the District Attorney's Office, and to extend the time period for one (1) year through September 30, 2026.

The Victim and Witness Assistance Grant Program funds a portion of the salary of three (3) existing full-time Crime Victim Specialist positions and two (2) existing full-time Victim Witness Advocate positions in the District Attorney's Office. In addition, the funding covers the costs of four (4) cell phones and grant-mandated travel for training. Crime Victim Specialists and Victim Witness Advocates provide support services to felony and misdemeanor crime victims who find the judicial process a bewildering and often traumatic experience. Advocates orient victims and witnesses to procedures, assist in arranging court appearances, and help victims obtain victim compensation, among other services. The additional funding will bring the grant total to \$1,039,424.

### The specific legislative actions required are:

1. Amend Resolution 305 of 2022 to accept an additional \$259,856 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with the New York State Office of Victim Services for the Victim and Witness Assistance Grant Program in the District Attorney's Office, bringing the total program award to \$1,039,424, and to extend the time period for one (1) year through September 30, 2026.

2. Amend the 2025 operating budget of the District Attorney's Office by appropriating the sum of \$259,856 into general fund 9300, funds center 2501010000, DA Central Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any encumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Victim Services. No net County support is required in the current Monroe County budget.

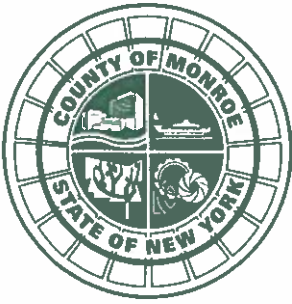
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 5, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250439</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>WAYS &amp; MEANS -L</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize an Appropriation Transfer and Resolution and Subaward Grant Amendments pursuant to the American Rescue Plan Act (ARPA)

Honorable Legislators:

I recommend that Your Honorable Body authorize an ARPA appropriation transfer and the amendment of resolutions and subaward grant agreements for terms to commence on or after December 15, 2025 and terminate on or before December 31, 2026.

As Your Honorable Body is aware, Monroe County received \$144,080,127 in State and Local Fiscal Recovery Funds through ARPA. Your Honorable Body previously allocated ARPA funds for a number of projects, including but not limited to a series of grant awards pursuant to Resolutions 342 of 2022 and 199 of 2023.

ARPA requires that all grant dollars be expended by Monroe County by December 31, 2026, and that any unspent grant dollars be returned to the U.S. Department of the Treasury. Pittsford Volunteer Ambulance, Inc., a County subrecipient of ARPA funds, has determined that it will be unable to spend and be reimbursed for all allocated grant funding prior to the December 31, 2026 expenditure deadline, and has agreed to a reduction of the maximum amount of its grant agreement in order to make such funding available to another subrecipient in our community.

I recommend that Your Honorable Body authorize an appropriation transfer and the amendment of Resolution 342 of 2022, Resolution 199 of 2023, and ARPA subaward grant agreements as follows: Pittsford Volunteer Ambulance, Inc., from an amount not to exceed \$4,246,948.50 to an amount not to exceed \$3,371,024.90, and a transfer of \$875,923.60 from Pittsford Volunteer Ambulance, Inc. to Foodlink, Inc., from an amount not to exceed \$1,430,745 to an amount not to exceed \$2,306,668.60 for Foodlink's Expanding Food Access for Monroe County Families Project.

Foodlink's Expanding Food Access for Monroe County Families Project serves quality, nutritious meals to multi-generational families throughout Monroe County through community programs and partnerships. The additional ARPA grant dollars will permit Foodlink to expand its purchase of food and the delivery of food and meals to community partners in Monroe County.

**The specific legislative actions required are:**

1. Authorize an appropriation transfer of \$875,923.60 as follows:
  - a. From: Department of Finance, general fund 9301, funds center 1403930103, ARPA Public Safety.
  - b. To: Department of Finance, general fund 9301, funds center 140393104, ARPA Health & Welfare.
2. Authorize an amendment to Resolution 199 of 2023 to decrease the total award amount to Pittsford Volunteer Ambulance, Inc., from an amount not to exceed \$4,246,948.50 to an amount not to exceed \$3,371,024.90.
3. Authorize an amendment to Resolution 342 of 2022 to increase the total award amount to Foodlink, Inc., from an amount not to exceed \$1,430,745 to an amount not to exceed \$2,306,668.60 for the Expanding Food Access for Monroe County Families Project.
4. Authorize an amendment to the County's Subaward Grant Agreement with Pittsford Volunteer Ambulance, Inc. from an amount not to exceed \$4,246,948.50 to an amount not to exceed \$3,371,024.90.
5. Authorize an amendment to the County's Subaward Grant Agreement with Foodlink, Inc. from an amount not to exceed \$1,430,745 to an amount not to exceed \$2,306,668.60 for the Expanding Food Access for Monroe County Families Project.
6. Authorize the County Executive to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive