PWABI.

| By Legislators Hughes-Smith and Maffucci   |
|--|
| Intro. No  |
| MOTION NO OF 2025  |
| PROVIDING THAT RESOLUTION (INTRO. NO. R8 OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE     |
| BE IT MOVED, that Resolution (Intro. No. R8 of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table. |
| Matter of Urgency<br>File No. 25-0328  |
| ADOPTION: Date: Vote:  |

| By Legislators Hughes-Smith and Maffucci   |
|--|
| Intro. No  |
| MOTION NO OF 2025  |
| PROVIDING THAT RESOLUTION (INTRO. NO. R8 OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED     |
| BE IT MOVED, that Resolution (INTRO. NO. R8 OF 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted. |
| Matter of Urgency<br>File No. 25-0328  |
| ADOPTION: Date: Vote:  |

### PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT

Intro. No. R8

RESOLUTION NO. \_\_\_\_\_ OF 2025

### ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the \_\_\_\_\_ day of December, 2025, at \_\_\_\_\_ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

### SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

### ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$3.49 per 1,000 Gallons of water consumption (see Notes 1-3).

### CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

### **NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District: \$300.00 per connection – residential \* \$400.00 per connection – non-residential \*

\* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

### SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. = 
$$\underline{a(BOD-300)} + \underline{b(SS-300)} + \underline{d(P-10)}$$
  
300 300 10

#### Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the

Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County

Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

Law.

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at

0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

#### OTHER CHARGES - WHERE APPLICABLE

### A. Application Fees for Licenses or Permits under the Sewer Use Law

| (1 | ) | Initial A | ₹pp | lication | for | License | or | Permit | (3 | Year) | \$130.00 |
|----|---|-----------|-----|----------|-----|---------|----|--------|----|-------|----------|
|----|---|-----------|-----|----------|-----|---------|----|--------|----|-------|----------|

- (2) Renewal License or Permit Applications (3 Year) \$80.00
- (3) Initial or Renewal Application for Scavenger \$35.00
  Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State
- (4) Specialty Short Term Discharge Permit \$130.00 (Note permit issued with no fee for

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

### B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$45.00/1,000 gallons

### C. Disposal of Vactor Spoils

(1) Charge for disposal of Vactor Spoils (Cu. Yds.)
Based on half of vehicle capacity.

\$95.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons)
Based on certified scale house receipt.

\$62.00/Ton

### D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -

\$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

### E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

| Single and Double Dwelling         | \$<br>25.00 |
|------------------------------------|-------------|
| Four or More Family Dwelling       | \$<br>50.00 |
| Commercial Laterals and Conductors | \$<br>50.00 |

### F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$456.00/dry ton
Residuals Disposal Fee \$456.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

### G. Restaurant/Food Processing Grease Disposal Fee

\$266.00/1,000 gallons

RUAB 35

\$ 36.00/1,000 gallons (Minimum)

\$ 77.00/Truckload

| Section 2.               | An appeal to the County Legislature from any scale of charges established by any of the     |
|--------------------------|---|
| Pure Waters Administ     | rative Board and confirmed by the County Legislature may be taken by any person             |
| aggrieved. Such appe     | al may be taken by filing with such Administrative Board and with the Clerk of the          |
|                          | otice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation |
| of such scale of charges | by the Legislature pursuant to Section 266 of the County Law of the State of New York.      |
|                          |   |
| Section 3.               | This resolution shall take effect immediately.  |
|                          |   |

Vote: \_\_\_\_\_

Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

H.

Matter of Urgency File No. 25-0328

Laboratory and sampling

ADOPTION: Date:

# PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE WATERS DISTRICT

Intro. No. \_\_\_\_

| RESOLUTION NO OF 2025   |
|---|
| AUTHORIZING CONTRACTS WITH COLLIERS ENGINEERING & DESIGN, ARCHITECTURE, LANDSCAPE ARCHITECTURE, SURVEYING, CT P.C.; FISHER ASSOCIATES, P.E., L.S., L.A., D.P.C.; LABELLA ASSOCIATES, DPC; AND WENDEL WD ARCHITECTURE, ENGINEERING, SURVEYING & LANDSCAPE ARCHITECTURE, P.C., FOR GEOGRAPHIC INFORMATION SYSTEM TERM SERVICES  |
| BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE WATERS DISTRICT, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Fisher Associates, P.E., L.S., L.A., D.P.C.; LaBella Associates, DPC; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., to provide Geographic Information System term services in a total annual aggregate amount not to exceed \$300,000 for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics). |
| Section 2. Funding for these contracts is included in the 2026 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8572030000 Geographic Information Services (GIS), and will be requested in future years' budgets.  |
| Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.  |
| File No. 25-0343  |
| ADOPTION: Date: Vote:   |

| By Legislators Hughes-Smith and Maffucci   |
|--|
| Intro. No  |
| MOTION NO OF 2025  |
| PROVIDING THAT RESOLUTION (INTRO. NO. G5 OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE     |
| BE IT MOVED, that Resolution (Intro. No. G5 of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table. |
| Matter of Urgency File No. 25-0328   |
| ADOPTION: Date: Vote:  |
|  |

| Intro. No  | )       |
|------------|---------|
| MOTION NO. | OF 2025 |

PROVIDING THAT RESOLUTION (INTRO. NO. G5 OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. G5 of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted.

| File No. 25-0328 |       |  |
|------------------|-------|--|
| ADOPTION: Date:  | Vote: |  |

### PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. G5

RESOLUTION NO. \_\_\_\_\_ OF 2025

### ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the \_\_\_\_\_ day of December, 2025, at \_\_\_\_\_ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

#### **SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2026.

### GATES-CHILI-OGDEN SEWER DISTRICT Operation and Maintenance Charge

\$4.121 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings

PWAB S.3

placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

### **NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential \$400.00 per connection - non-residential

### SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. = 
$$\underline{a(BOD-300)}$$
 +  $\underline{b(SS-300)}$  +  $\underline{d(P-10)}$   
300 300 10

### Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the

Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County

Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at

0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

### OTHER CHARGES - WHERE APPLICABLE

### A. Application Fees for Licenses or Permits under the Sewer Use Law

| ( | l) | Initial A | pplication to | or l | License or | Permit ( | (3 | Year) | \$130.00 |
|---|----|-----------|---------------|------|------------|----------|----|-------|----------|
|---|----|-----------|---------------|------|------------|----------|----|-------|----------|

- (2) Renewal License or Permit Applications (3 Year) \$80.00
- (3) Initial or Renewal Application for Scavenger \$35.00
  Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State
- (4) Specialty Short Term Discharge Permit \$130.00 (Note – permit issued with no fee for wastewater transported to treatment plants.

Permit fees already recovered in disposal fee)

### B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$45.00/1,000 gallons

### C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.)
Based on half of vehicle capacity.

\$95.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons)
Based on certified scale house receipt.

\$62.00/Ton

### D. <u>Collection System Charges</u>

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -

\$25.00 for repeat Inspections

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

### E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

| Single and Double Dwelling         | \$<br>25.00 |
|------------------------------------|-------------|
| Four or More Family Dwelling       | \$<br>50.00 |
| Commercial Laterals and Conductors | \$<br>50.00 |

### F. Treatment Plant Disposal Fee

| Biosolids/Sludge Disposal Fee          | \$456.00/dry ton |
|--|------------------|
| Residuals Disposal Fee                 | \$456.00/dry ton |
| (Panel on Minimum of 20/ Salida Salida |                  |

(Based on Minimun of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$2

\$266.00/1,000 gallons

### H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

PUABS.S

Laboratory and sampling

\$ 36.00/1,000 gallons (Minimum) \$ 77.00/Truckload

|            | Section 2.  | An appeal to the County Legislature from any scale of charges established by any of the   |  |  |
|------------|---|---|--|--|
|            | Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person |   |  |  |
|            |   | may be taken by filing with such Administrative Board and with the Clerk of the           |  |  |
|            |   | ice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation |  |  |
| of such    | scale of charges l  | by the Legislature pursuant to Section 266 of the County Law of the State of New York.    |  |  |
|            |   |   |  |  |
|            | Section 3.  | This resolution shall take effect immediately.  |  |  |
| Matter     | of Urgency  |   |  |  |
|            | o. 25-0328  |   |  |  |
| I IIC I VC | ). 23-0320  |   |  |  |
| ADOP       | TION: Date:   | Vote:   |  |  |
|            |   |   |  |  |

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By Legislators Hughes-Smith and Maffucci

| Intro. No |           |
|-----------|-----------|
| MOTION NO | _ OF 2025 |

PROVIDING THAT RESOLUTION (INTRO. NO. I3 OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. I3 of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table.

| Matter of Urgency |       |
|-------------------|-------|
| File No. 25-0328  |       |
| ADOPTION: Date:   | Vote: |

| By Legislators Hughes-Smith and Maffucci   |
|--|
| Intro. No  |
| MOTION NO OF 2025  |
| PROVIDING THAT RESOLUTION (INTRO. NO. I3 OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED     |
| BE IT MOVED, that Resolution (Intro. No. I3 of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted. |
| Matter of Urgency<br>File No. 25-0328  |
| ADOPTION: Date: Vote:  |

### PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. I3

RESOLUTION NO. \_\_\_\_ OF 2025

### ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the \_\_\_\_\_ day of December, 2025, at \_\_\_\_\_ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

#### SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

### IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.932 per 1,000 gallons of water consumption (see Notes 1-3).

### Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$3.49 per 1,000 gallons of water consumption (see Notes 1-3).

- 1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which
  water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons
  per unit for the user charge separately commencing January 1, 2026. All such bills unpaid as of

October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

### **NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

### SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. = 
$$\underline{a(BOD-300)} + \underline{b(SS-300)} + \underline{d(P-10)}$$
  
300 300 10

#### Definitions:

(4)

S.F. Surcharge Factor. = BOD Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law. SS Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law. P Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470. Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505. b

\$130.00

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

#### OTHER CHARGES - WHERE APPLICABLE

### A. <u>Application Fees for Licenses or Permits under the Sewer Use Law</u>

| (1) | Initial Application for License or Permit (3 Year)  | \$130.00 |
|-----|---|----------|
| (2) | Renewal License or Permit Applications (3 Year)   | \$80.00  |
| (3) | Initial or Renewal Application for Scavenger<br>Waste Permit where application is licensed<br>under Environmental Conservation Law<br>Section 27-0301 of New York State | \$35.00  |

Specialty Short Term Discharge Permit

(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

### B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$45.00/1,000 gallons

### C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.)
Based on half of vehicle capacity.

\$95.00/Cubic Yard

\$62.00/Ton

(2) Charge for disposal of Vactor Spoils (Tons)
Based on certified scale house receipt.

### D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -

\$25.00 for repeat Inspections

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

### E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

| Single and Double Dwelling         | \$<br>25.00 |
|------------------------------------|-------------|
| Four or More Family Dwelling       | \$<br>50.00 |
| Commercial Laterals and Conductors | \$<br>50.00 |

### F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee \$456.00/dry ton Residuals Disposal Fee \$456.00/dry ton (Based on Minimun of 3% Solids. Solids

Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$266.00/1,000 gallons

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| Pure Waters Administrative Board and confirmed by aggrieved. Such appeal may be taken by filing with su Legislature a written notice of appeal specifying the ground |  | \$ 36.00/1,000 gallons (Minimum) \$ 77.00/Truckload  gislature from any scale of charges established by any of the by the County Legislature may be taken by any person h such Administrative Board and with the Clerk of the round thereof, within fifteen (15) days of the confirmation of Section 266 of the County Law of the State of New York. |  |
|--|--|--|--|
|  |  |  |  |
| Matter of Urgency  |  |  |  |

Vote: \_\_\_\_\_

Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

H.

File No. 25-0328

ADOPTION: Date: \_\_\_\_\_

| By Legislators Hughes-Smith and Maffucci  |
|---|
| Intro. No   |
| MOTION NO OF 2025   |
| PROVIDING THAT RESOLUTION (INTRO. NO. N5 OF 2025), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE     |
| BE IT MOVED, that Resolution (Intro. No. N5 of 2025), entitled "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table. |
| Matter of Urgency<br>File No. 25-0328   |
| ADOPTION: Date: Vote:   |

| By Legislators Hughes-Smith and Maffucci  |
|---|
| Intro. No   |
| MOTION NO OF 2025   |
| PROVIDING THAT RESOLUTION (INTRO. NO. N5 OF 2025), ENTITLED "ESTABLISHIN SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNT SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED     |
| BE IT MOVED, that Resolution (Intro. No. N5 of 2025), entitled "ESTABLISHING SCALE CCHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted. |
| Matter of Urgency<br>File No. 25-0328   |
| ADOPTION: Date: Vote:   |

### PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. N5

RESOLUTION NO. \_\_\_\_\_ OF 2025

### ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to \$266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the \_\_\_\_\_ day of December, 2025, at \_\_\_\_ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

### **SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2026.

### NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.375 per 1,000 gallons of water consumption (see Notes 1-3).

### Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$2.835 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

PWAB 113

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

### **NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

#### SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. = 
$$\underline{a(BOD-300)} + \underline{b(SS-300)} + \underline{d(P-10)}$$
  
300 300 10

#### Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

S = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

#### OTHER CHARGES - WHERE APPLICABLE

### A. Application Fees for Licenses or Permits under the Sewer Use Law

| (1) Initial Application for License or Permit (3 Year) \$130 | 00.( |
|--|------|
|--|------|

(2) Renewal License or Permit Applications (3 Year) \$80.00

(3) Initial or Renewal Application for Scavenger \$35.00
Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

(4) Specialty Short Term Discharge Permit \$130.00 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

### B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$45.00/1,000 gallons

### C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.)
Based on half of vehicle capacity.

\$95.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons)
Based on certified scale house receipt.

\$62.00/Ton

### D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -

\$25.00 for repeat Inspections.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

### E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

| Single and Double Dwelling         | \$<br>25.00 |
|------------------------------------|-------------|
| Four or More Family Dwelling       | \$<br>50.00 |
| Commercial Laterals and Conductors | \$<br>50.00 |

### F. Treatment Plant Disposal Fee

| Biosolids/Sludge Disposal Fee          | \$456.00/dry ton |
|--|------------------|
| Residuals Disposal Fee                 | \$456.00/dry ton |
| (Based on Minimun of 3% Solids. Solids |                  |

Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$266.00/1,000 gallons

PWAB 11.5

\$ 36.00/1,000 gallons (Minimum)

\$ 77.00/Truckload

| aggrieved. Such appea                 | An appeal to the County Legislature from any scale of charges established by any of the rative Board and confirmed by the County Legislature may be taken by any person all may be taken by filing with such Administrative Board and with the Clerk of the tice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation by the Legislature pursuant to Section 266 of the County Law of the State of New York.  This resolution shall take effect immediately. |
|---------------------------------------|---|
| Matter of Urgency<br>File No. 25-0328 |   |

Vote: \_\_\_\_\_

Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

H.

Laboratory and sampling

ADOPTION: Date: \_\_\_\_\_

| Intro. No |           |
|-----------|-----------|
| MOTION NO | _ OF 2025 |

PROVIDING THAT LOCAL LAW (INTRO. NO. 389 OF 2025), ENTITLED "ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS", BE LIFTED FROM THE TABLE

BE IT MOVED, that Local Law (Intro. No. 389 of 2025), entitled "ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS", be lifted from the table.

| File No. 25-0380.LL |       |
|---------------------|-------|
| ADOPTION: Date:     | Vote: |

| DY Legistators Dariniare and Dayin | By | Legislators | Barnhart | and | Bayno |
|------------------------------------|----|-------------|----------|-----|-------|
|------------------------------------|----|-------------|----------|-----|-------|

| Intro. No | _       |
|-----------|---------|
| MOTION NO | OF 2025 |

PROVIDING THAT LOCAL LAW (INTRO. NO. 389 OF 2025), ENTITLED "ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS", BE ADOPTED

BE IT MOVED, that Local Law (Intro. No. 389 of 2025), entitled "ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS", be adopted.

| File No. 25-0380.LL |       |  |
|---------------------|-------|--|
| ADOPTION: Date:     | Vote: |  |

By Legislators Barnhart and Baynes

Intro No. 389

LOCAL LAW NO. \_\_\_ OF 2025

# ENACT A LOCAL LAW OPTING NOT TO ESTABLISH A REGISTRATION SYSTEM FOR SHORT-TERM RENTAL UNITS AND REQUIRING TAXPAYERS TO PROVIDE CERTAIN INFORMATION ON HOTEL ROOM OCCUPANCY TAX RETURNS

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. As authorized by section 447-c(1)(b) of the New York Real Property Law, Monroe County opts not to establish a registration system for short-term rental units, as such term is defined in section 447-a(2) of the New York Real Property Law.
- **Section 2.** Section 357-14 of Chapter 357 of the Monroe County Code is amended to add new paragraphs D and E, which shall read as follows:
- **D.** All persons filing a return shall submit as part of the return the property address(es) and gross receipts for all accommodations. Such information shall be confidential subject to Section 357-26 of this Chapter. Other information may be shared in accordance with proper judicial order, as permitted pursuant to Section 357-26 of this Chapter.
- E. If the person filing returns is a booking service, as that term is defined in section 447-a(5) of the New York Real Property Law, the person shall also file at the same time as the filing for the previous year a list of URLs for entire home listings offered on the booking platform as short-term rental units in Monroe County and a list, aggregated by ZIP code, containing the number of entire home listings offered on the booking service operating as short-term rental units during the previous year and the number of nights such properties were occupied during the previous year to the Department of Planning and Development and the Department of Public Safety. Notwithstanding the foregoing, if the person filing returns provides the Department of Public Safety and the Department of Planning and Development with a means of downloading the required list or viewing the required information, the booking service shall not file such information to the Department of Planning and Development and Department of Public Safety pursuant to this Section.
- Section 3. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.
- **Section 4**. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

| File No. 25-0380.LL          |                             |  |
|------------------------------|-----------------------------|--|
| ADOPTION: Date:              | Vote:                       |  |
| <u>ACT</u>                   | ION BY THE COUNTY EXECUTIVE |  |
| APPROVED:                    | VETOED:                     |  |
| SIGNATURE:                   | DATE:                       |  |
| EFFECTIVE DATE OF LOCAL LAW: |                             |  |

| By Legislators Barnhart and Baynes   |
|--|
| Intro. No  |
| RESOLUTION NO OF 2025  |
| CONFIRMING APPOINTMENT OF MONROE COUNTY BOARD OF HEALTH  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. In accordance with Section C6-12 (J) of the Monroe County Charter, the appointment of Dina Johnson to the Monroe County Board of Health, for a term to begin immediately and to expire on August 31, 2029, is hereby confirmed. |
| Section 2. This resolution shall take effect immediately.  |
| Agenda/Charter; November 24, 2025 - CV: 9-0<br>File No. 25-0336  |
| ADOPTION: Date: Vote:  |

Dina Johnson Rochester, NY 14626 (585) 489-4833 Dyj9218@rit.edu

### PROFESSIONAL SUMMARY

Experienced mental health provider and nonprofit leader with 15+ years supporting adults, families, and underserved communities. Skilled in clinical care, mentorship, and trauma-informed interventions, meeting individuals where they are to foster growth and resilience. Strong background in program development, grant writing, community outreach, and cross-disciplinary collaboration to advance mental wellness and social impact. Competencies:

- Psychotherapy
- Family Therapy
- Leadership / Oversight
- Psychotherapy
- Knowledge of Clinical Trials
- Systems-Based Approach
- Trainer & Facilitator
- Patient/Family Centered Care
- Good Clinical Practices (GCP)
- Crisis Intervention/Suicide Prevention

- Cultural Competency
- Narrative Therapy
- Cognitive Behavioral Therapy
- Public Speaking
- Consultation
- Grant Preparation
- FDA 1572, IRB, WIRB
- Develop & Implement Best Practices
- Oral & Written Communication
- Community Outreach

Computer Skills: Microsoft Office: PowerPoint, Oracle, Epic, eRecord, Care Everywhere

### EDUCATION

Master of Science - Marriage and Family Therapist, University of Rochester, Rochester, NY (8/2021 -8/2023)

Gerontology Certificate, St. John Fisher, Rochester, NY (9/2020 - 9/2021)

Non-Profit Management Certificate Program, St. John Fisher, Rochester, NY (1/2019 - 12/2019)

Bachelor of Science, Rochester Institute of Technology, Rochester, NY (8/2012 - 5/2015)

- Biomedical Science Pre-Med
- Independent Studies –Forensic Psychology

### Associate of Applied Science, Monroe Community College, Rochester, NY (6/2011 -6/2012)

 Coursework focused on all aspects of Human Biology, Developmental Psychology & Social Psychology

### PROFESSIONAL EXPERIENCE

DJ Collaboratives LLC, Rochester, NY

### Founder/CEO

12/2023

### - Present

- Established a mentorship and life coaching initiative supporting youth and young adults ages 13-30
- Designed and facilitated tailored mentoring programs for three distinct groups: teens (13–17), emerging adults (18–21), and adults (22–30).
- Developed and led workshops focused on life skills, personal development, and career readiness.
- Fostered confidence, resilience, and leadership skills among participants to help them navigate key life transitions.
- Built community partnerships to expand access to mentorship resources and opportunities.

### University of Rochester General Pediatrics, Rochester, NY Sr. Family & Community Engagement Coordinator

3/2024

#### - Present

- Collaborate with parent/family and community partners, UR Medicine/Golisano Children's Hospital, Rochester Regional Health, Anthony Jordan Health Center, and Rochester City School District to increase parent/family engagement.
- Improve outcomes for children by helping to engage parents/families in their child's development.
- Identifies opportunities to link URMC resources to community-identified needs and promotes the work of the URMC in community health.
- Support the EACH Youth in RCSD project by engaging parent leadership, parent decision-making, and co-creating solutions for better healthcare outcomes for all students.
- Expand and align our work with the community by fostering critical connections with other partners in the community supporting children and families.

### St. Joseph's Neighborhood Center, Rochester, NY Mental Health Provider

9/2023

#### - Present

- Provide assessment and psychotherapy to individuals, couples, and families in a community mental health setting, applying therapeutic evidence-based interventions.
- Utilizing assessment tools, motivational interviewing, spiritual interventions, and problemsolving therapy to assess the patient's level of care needs.
- Participate in psychiatry night that includes conducting initial psych evaluations,
   collaborating with clients and psychiatrists to provide comprehensive integrated care.
- Participate in Narrative Therapy Supervision to gain a comprehensive understanding of narrative practices in therapy sessions with clients.
- Lead Community Outreach Initiatives to enhance awareness and foster collaboration.
- Established and managing a mentorship program for new hires

### Anthony Jordan Health Center, OB/GYN, Rochester, NY Social Worker

1/2023

#### - 9/2023

- Provides comprehensive care management services to OB/GYN patients who are not in a care management program.
- Interviews, assesses, and coordinates interventions to meet patients' social/emotional needs and to decrease barriers to medical care.
- Provides crisis intervention and assists patients in understanding the implications of medical situations and high-risk behaviors.
- Performs a variety of tasks.

### University of Rochester, School of Nursing, Rochester, NY Consultant

10/2022

#### - Present

- Serving as a consultant for Dr. Natalie Leblanc and Dr. Rose Muheriwa on a current research study focusing on understanding the experiences that support the sexual health development of young Adolescents ages 10-14.
- Assisting in conducting parent listening sessions and identifying youth to serve on a youth advisory committee.

# Center for Dispute Settlement, Rochester, NY Consultant \_\_ 11/2025

10/2022

- Manage family cases for FEP, including but not limited to: Intake, follow-up, referrals to supportive services, and provision of alternative dispute resolution (ADR) services including Conflict Coaching, Mediation, Community Building Circles, Responsive Circles, and Restorative Conferences.
- Attend required trainings and meetings, maintaining ongoing communication with CDS staff, referral sources, and other service partners assigned to the case; recording of contacts and services; post-service close-out; data tracking and reporting; and recording of hours worked.

### Strong Family Therapy Services, Strong Behavioral Health, Rochester, NY Marriage and Family Therapy Trainee (MFTT)

7/2022

- -.7/2023
  - Provide assessment and psychotherapy to individuals, couples, and families in an outpatient psychiatric setting, applying therapeutic evidence-based interventions.
  - Utilizing assessment tools, motivational interviewing, spiritual interventions, and problemsolving therapy to assess the patient's level of care needs.
  - Collaborating with the Strong Behavioral Health Psychiatry team, primary care providers, and multidisciplinary teams to coordinate care.
  - Attended weekly group supervision to collaborate and strengthen intervention treatments in therapy that include treatment planning, safety planning, and to refine and enhance best interdisciplinary practices.
  - Seeks individual supervision to debrief on clinical cases and to ensure effective treatment is consistently delivered.

## St. Joseph's Neighborhood Center, Rochester, NY Marriage and Family Therapy Trainee (MFTT) – 7/2023

7/2022

- Provide assessment and psychotherapy to individuals, couples, and families in a Community Setting, applying therapeutic evidence-based interventions.
- Collaborating with St. Joseph's Neighborhood Center Psychiatry team and multidisciplinary teams to coordinate care.
- Infuses evidence-based modalities such as narrative therapy and cognitive behavioral therapy to assess the client's level of care need while working to engage and refer clients appropriately.
- Implements a bio-psycho-social-spiritual approach for diverse populations that is client-centered and culturally sensitive.
- Attended bi-weekly Narrative Therapy group supervision to collaborate and strengthen intervention treatments in therapy that includes preparing narrative letters, start and stop interventions, watching theorist interviews and interventions with clients, and receiving feedback from peers.
- Create a comprehensive initial evaluation as well as formulate an extensive treatment plan.
- Seeks individual supervision to debrief on clinical cases and to ensure effective treatment is consistently delivered.

### Refugees Helping Refugees, Rochester, NY Executive Director

6/2022

#### - 11/2022

- Articulates a vision for RHR and creates a strategic plan in partnership with key stakeholders for the next 1, 3, and 5 years.
- Ensure ongoing local programmatic excellence, rigorous program evaluation, and consistent quality of finance and administration.
- Reports to the board of directors and oversees the strategic and operational efficiency of RHR programs and staff.
- Possesses proven experience developing a fundraising plan and implementing it, managing staff, and establishing relationships with local community groups.

### Alzheimer's Association, Rochester, NY

**Director of Care and Support** 

6/2018

- 6/2022
  - Direct supervision and oversight of a clinical team and MSW Interns.
  - Create a work plan and monitor the workflow.
  - Supervise budgets and goals surrounding care and support functionality.
  - Prepares reports for grantmakers.
  - Ensure quality standards for all services delivered by the Care and Support division.
  - Continual data analysis to manage processes towards goals and quality improvement.
  - Cultivate relationships with other community organizations and maintain existing partnerships.
  - Collaboratively develop training programs for new staff and manage the scheduling for new hire training.
  - Develop and implement techniques that will increase the diversity of the constituents accessing services, partnerships developed, and staff hired.
  - Lead with sensitivity to diversity and inclusiveness efforts in program delivery.
  - Participate in public policy addressing health disparities within the underscreed communities related to Alzheimer's and Dementia.

#### Alzheimer's Association, Rochester, NY

Community Health Educator

12/2017

### - 6/2018

- Teaching and connecting with the community to provide information about Alzheimer's
- Provide community outreach classes for local churches, Independent living centers, and senior citizen groups.
- Raise community awareness about Alzheimer's Disease at health fairs and presentations to eldercare facilities.
- Recruit participants to attend Caregiver Support Groups, Educational Programs, and Community Events.

### University of Rochester, Rochester, NY Health Project Coordinator

11/2017

#### - 6/2018

- Work directly under the supervision of Dr. Richard Moore, Director of the Gynecologic Oncology.
- Coordinate twenty-plus GYN Clinical Trials exploring new drugs for cutting-edge research.
- Plans, implements, coordinates, administers, recruits, and evaluates the care for patients.
- Serve as coordinator for clinical trial activities and as an advocate for patients enrolled in

clinical trials.

- Primary lead for Breast Oncology Studies @ Pluto Cancer Center
- Performs screening eligibility, consenting, and direct patient care while subjects are on treatment.
- Manages the timing of assessments, medication dispensing, and adverse event reporting per trial responsibilities.
- Assists with study audits conducted by independent monitors and federal and governmental agencies.
- Provide professional direction with the planning, implementation, coordination, and evaluation of Clinical Trials.
- Attend weekly "Tumor Board" meetings to stay abreast of the field.
- Maintain working knowledge of area(s) of expertise by reviewing research literature.

### University of Rochester, Rochester, NY Human Subject Research Coordinator I - 12/2017

12/2016

- Evaluated and helped caregivers manage their health and wellness while caring for a family member with Dementia.
- Provided support system for caregivers dealing with their own life changes and chronic stressors for quality of life.
- Supported caregivers to realize that chronic stress affects a person's psychological well-being, cognition, and immune system.
- Participated in two studies: "Brain Training to Promote Health in Spousal Dementia Caregivers" and "Living Well for Dementia Caregivers and Mindfulness-Based Stress Reduction for Dementia Caregivers."
- Recruited project participants based on the study's qualifications for desired individuals.
- Heavy Minority Recruitment, Community Engagement, and Outreach regarding Dementia and its effects.
- Developed related activities for neuropsychological assessments for physical and emotional stress, EKG'S and Phlebotomy as requested by providers.

### VOLUNTEER EXPERIENCE

- Founder, CEO/President of the Monroe County Family Coalition, Inc. 501(c)(3)
- Institutional Member of The Study of African American Life and History (ASALH)
- Co-Chair, VP Community Engagement Board Member of the National Association of African Americans in Human Resources of WNY
- Community Solution Program Partner Advisor Board Member
- Racism and Structural Equity Mental/Addiction Workgroup (RASE)
- Parent Liaison for Greece Central School District Culturally Responsive Education Quality Team
- Greece Central School District Medical Committee for reopening pandemic response
- Community Liaison for International Research & Exchange Board
- Member of Outreach Subcommittee for NYS Caregiving and Respite Coalition
- Member of the National Alzheimer's Association Diversity and Inclusion Region 12 subfocus workgroup
- Member of Partners in Restorative Initiatives Board of Directors
  - o Chair of the Community Committee
  - o Chair of the HR Committee
- Member of Greater Rochester Area Partnership for the Elderly

### **CERTIFICATIONS/TRAININGS**

- 6/2023 Medical Family Therapy Intensive Training
- 5/2023-6/2025 American Heart Association CPR Certification
- 2/2023 OCD -3-Part Didactic Training by Psychiatrist Dr. Laurence Guttmacher, MD
- 12/2022-12/2025 Biomedical Researchers CITI Program
- 12/2022-12/2025 GCP for Clinical Trials with Drugs and Devices (US FDA-Focus) CIT1 Program
- 12/2022-12/2025 Social-Behavioral-Educational Researchers CITI Program
- 5/2021-5/2024 National Council for Behavioral Health Adult Mental Health First Aid USA
- 11/2022-12/2025 National Council for Behavioral Health --Youth Mental Health First Aid USA
- 6/2017-Present Patient Safety: Building a Safer Health System
- 2022-2023 Safe Side Behavioral Health Suicide Prevention Training
- 2022-2023 Intimate Partner Violence Assessment
- 2022 Mandated Reporting Procedures
- 2022 Child Abuse Assessment

### **AWARDS & HONORS**

|   | 06/2023   | Houghtalen Volunteer Award - The University of Rochester School of        |
|---|-----------|---|
|   |           | Medicine and Dentistry - Department of Psychiatry                         |
|   | 05/2015   | The Nation Honor's Society Leadership and Success                         |
| • | 05/2015   | Outstanding Academic Achievement Collegiate Science and Technology        |
| • | 05/2015   | Use of Imaging and Promoting Science Award Medical Interactive Innovation |
| • | 05/2015   | Direct Clinical Impact Award in the Community Medical Interactive         |
|   |           | Innovation  |
|   | 2014-2015 | Dean's list, Rochester Institute of Technology                            |
| • | 12/2013   | Mock Trial, Diagnosing the Criminal Mind, 1st Place                       |

### PRESENTATIONS

| CES | ENTATIONS |  |
|-----|-----------|--|
| •   | 4/26/2025 | Mental Health Summit on Anxiety and Depression                           |
| •   | 12/2/2025 | 2024 Annual Conference Advancing School Mental                           |
| •   | 4/12/2023 | Exploring Therapist Power and Privilege                                  |
| •   | 4/11/2022 | Twice the Risk: Dementia's Impact on Communities of                      |
|     |           | Color and Why Diagnosis Matters  |
| •   | 5/20/2021 | Crisis as Opportunity: Building Community Bridges to                     |
|     |           | Address Trauma   |
| •   | 4/29/2021 | Emergency Responses to Mental Health Crisis in the Community             |
| •   | 6/30/2020 | Panelist - Part II Roundtable Discussion @ D&C - Caregiving in           |
|     |           | Communities of Color   |
|     | 3/19/2020 | Presenter - 10 Warning Signs to the AMEC International Health Commission |
| •   | 2/18/2020 | Panelist - Assemblyman Bronson Town Hall to address Home Care Workers    |
| •   | 1/27/2020 | Panelist - Part I Roundtable Discussion @ D&C - Caregiving in            |
|     |           | Communities of Color   |
| •   | 6/20/2019 | NYS DOH Contractors Mtg, Increasing Engagement in African American       |
|     |           | Communities  |
| •   | 3/21/3018 | Pluta Breast Cancer Center - Ongoing Clinical Trials for Breast Cancer   |
|     | _         | Patients   |
| •   | 2/10/2018 | Antioch Baptist Church - Knowing the Ten Signs                           |

| • 3/07/2017 | YMCA- Dementia Caregivers research being conducted at the University of |
|-------------|---|
|             | Rochester   |
| • 2/07/2017 | Highland at Pittsford - Lifelong Learning lecture (February 7, 2017)    |
| • 2/20/2017 | St John's Meadows - Community Presentation with Independent Seniors     |
| • 6/14/2017 | Penfield Recreation Center - Presenting Dementia Caregivers Research    |
| 6/03/2017   | Mt Olivet Bantist Church - African American Symposium                   |

By Legislators Hughes-Smith and Maffucci

|   | Intro. No   |
|---|---|
|   | RESOLUTION NO OF 2025   |
| ARCHITECTURE, ANTHONY, AND A  | CONTRACTS WITH COLLIERS ENGINEERING & DESIGN, LANDSCAPE ARCHITECTURE, SURVEYING, CT P.C.; ERDMAN, SSOCIATES, INC.; AND LABELLA ASSOCIATES, D.P.C. FOR MONROE S OFFICE ARCHITECHTURAL AND ENGINEERING TERM SERVICES  |
| BE IT RESOL   | VED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Surveying, CT P.C.; En architectural and engine amount not to exceed \$ to renew to two (2) additional to the control of the co | The County Executive, or his designee, is hereby authorized to execute contracts, and eto, with Colliers Engineering & Design, Architecture, Landscape Architecture, edman, Anthony, and Associates, Inc.; and LaBella Associates, D.P.C., for general ering term services for the Monroe County Sheriff's Office for a total annual aggregate 400,000 for the period of January 1, 2026 through December 31, 2026, with the option cional one-year extensions, with escalations for the extension to be limited to an amount the previous year's Consumer Price Index (CPI) U.S. City Average CPI-U from the cs. |
| Section 2. capital fund(s).   | Funding for these services, consistent with authorized uses, is included in various   |
| Section 3.<br>County Charter.   | This resolution shall take effect in accordance with Section C2-7 of the Monroe   |
|   | E Works; November 24, 2025 – CV: 7-0<br>ittee; December 4, 2025 – CV: 11-0  |
| ADOPTION: Date: _   | Vote:   |
|   | ACTION BY THE COUNTY EXECUTIVE  |
| ADDROVED.   | VETOED.   |

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_

EFFECTIVE DATE OF RESOLUTION:

| By Legislators Hughes-Smith and Bonnick   |
|---|
| Intro. No   |
| RESOLUTION NO OF 2025   |
| CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR "AIDS REMEMBRANCE GARDEN REHABILITATION"  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:  |
| Section 1. The Monroe County Legislature determines that this project, referred to as "AIDS Remembrance Garden Rehabilitation," is an Unlisted action.  |
| Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated May 28, 2025 and has considered the potential environmental impact of the AIDS Remembrance Garden Rehabilitation Project pursuant to the requirements of State Environmenta Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required |
| Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.   |
| Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.  |
| Environment and Public Works Committee; November 24, 2025 - CV: 7-0<br>File No. 25-0344   |
| ADOPTION: Date: Vote:   |
| ACTION BY THE COUNTY EXECUTIVE  |

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

## Short Environmental Assessment Form Part 1 - Project Information

#### Instructions for Completing

Part 1 — Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part I. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

| Part 1 - Project and Sponsor Information  |   |                      |          |
|---|---|----------------------|----------|
| AIDS Remembrance Garden Revitalization  |   |                      |          |
| Name of Action or Project:  |   |                      |          |
| AIDS Remembrance Garden Revitalization  |   |                      |          |
| Project Location (describe, and attach a location map):   |   |                      |          |
| Highland Park South 1320 South Ave. Rochester, NY 14620   |   |                      |          |
| Brief Description of Proposed Action:   |   |                      |          |
| The project consists of one site located at Highland Park, the location of the previously construction in the 1990s, the Garden is a living gift to the community and an honorarium to those who have the rehabilitation of garden components including, but not limited to, arboretum redevelopments and other hardscaping associated with the Remembrance Garden. | e been impacted by AIDS. The            | ne purpose of the pr | oject is |
| Name of Applicant or Sponsor:   | Telephone: 585-313-235                  | 1                    |          |
| Monroe County Parks   | E-Mail: robertkiley@mon                 | roecounty.gov        |          |
| Address:  |   |                      |          |
| 171 Reservoir RD  |   |                      |          |
| City/PO:  | State:                                  | Zip Code:            |          |
| Rochester   | NY                                      | 14620                |          |
| <ol> <li>Does the proposed action only involve the legislative adoption of a plan, loca administrative rule, or regulation?</li> <li>If Yes, attach a narrative description of the intent of the proposed action and the e may be affected in the municipality and proceed to Part 2. If no, continue to ques</li> </ol>  | nvironmental resources th               | at NO                | YES      |
| 2. Does the proposed action require a permit, approval or funding from any other  |   | NO                   | YES      |
| If Yes, list agency(s) name and permit or approval: State Historic Preservation Office. Funding from the Dormitory Author   |   |                      | <b>V</b> |
| a. Total acreage of the site of the proposed action?     b. Total acreage to be physically disturbed?     c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?  | 0.75 acres<br>0.25 acres<br>40.29 acres |                      |          |
| 4. Check all land uses that occur on, are adjoining or near the proposed action:  ☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Special ☐ Parkland   |   | 'ban)                |          |
|   |   |                      |          |

| 5.      |    | Is the proposed action,  | NO          | YES | N/A |
|---------|----|--|-------------|-----|-----|
|         |    | a. A permitted use under the zoning regulations?   |             | V   |     |
|         |    | b. Consistent with the adopted comprehensive plan?   |             |     |     |
|         |    |  |             | NO  | YES |
| 6.      |    | Is the proposed action consistent with the predominant character of the existing built or natural landscape  | ?           |     | V   |
| 7.      |    | Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?  |             | NO  | YES |
| If      | Y  | es, identify:  |             | V   |     |
| -       | _  |  |             | NO  | YES |
| 8.      |    | a. Will the proposed action result in a substantial increase in traffic above present levels?  |             | V   |     |
|         |    | b. Are public transportation services available at or near the site of the proposed action?  |             |     | 7   |
|         |    | c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?   |             |     | V   |
| 9.      |    | Does the proposed action meet or exceed the state energy code requirements?  |             | NO  | YES |
| lfı     | h  | e proposed action will exceed requirements, describe design features and technologies:   |             |     |     |
| N/A     | -  |  |             |     |     |
| -       |    |  | -           |     |     |
| 10.     |    | Will the proposed action connect to an existing public/private water supply?   |             | NO  | YES |
|         |    | If No, describe method for providing potable water:  | <del></del> |     |     |
| ***     | _  |  |             |     |     |
| 11.     |    | Will the proposed action connect to existing wastewater utilities?   |             | NO  | YES |
|         |    | If No, describe method for providing wastewater treatment:   |             |     |     |
| _       | _  |  |             | V   | ╵╜  |
|         |    | a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or distri   | ct          | NO  | YES |
|         |    | th is listed on the National or State Register of Historic Places, or that has been determined by the<br>missioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on th | c           |     | Ø   |
| Sta     | ti | e Register of Historic Places?   |             |     |     |
|         |    | b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for  |             |     | Ø   |
|         | _  | acological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?  |             |     |     |
| 13.<br> |    | a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?                                 |             | NO  | YES |
|         |    | b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?  |             |     | 片   |
| ווי     | Y  | es, identify the wetland or waterbody and extent of alterations in square feet or acres:   |             | A   |     |
|         |    |  |             |     | 231 |
| _       |    |  |             |     |     |
|         |    |  |             |     |     |

| 14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:   |          |          |
|--|----------|----------|
| Shoreline Forest Agricultural/grasslands Early mid-successional  |          |          |
| ☐ Wetland ☑ Urban ☑ Suburban   |          |          |
| 15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or   | NO       | YES      |
| Federal government as threatened or endangered?  |          |          |
| 16. Is the project site located in the 100-year flood plan?  | NO       | YES      |
|  | V        |          |
| 17. Will the proposed action create storm water discharge, either from point or non-point sources?  If Yes.  | NO       | YES      |
| If Yes,  | V        | <u> </u> |
| a. Will storm water discharges flow to adjacent properties?  | V        |          |
| b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:  | V        |          |
|  |          |          |
| 18. Does the proposed action include construction or other activities that would result in the impoundment of water<br>or other liquids (e.g., retention pond, waste lagoon, dam)? | NO       | YES      |
| If Yes, explain the purpose and size of the impoundment:   | <b>V</b> |          |
| 19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste  | NO       | YES      |
| management facility?  If Yes, describe:  | <b>V</b> |          |
|  |          |          |
| 20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?                                       | NO       | YES      |
| If Yes, describe:  | V        |          |
| I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BE<br>MY KNOWLEDGE   | EST OF   |          |
| Applicant/sponsor/name: Monroe County Parks Date: 5/28/2025  |          |          |
| Signature:   |          |          |
|  |          |          |

| Ag       | ency Use Only [If applicable] |
|----------|-------------------------------|
| Project: | Fire the second like          |
| Date:    |                               |

# Short Environmental Assessment Form Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

|     |   | No, or<br>small<br>impact<br>may<br>occur | Moderate<br>to large<br>impact<br>may<br>occur |
|-----|---|---|--|
| 1.  | Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?  | V   |  |
| 2.  | Will the proposed action result in a change in the use or intensity of use of land?   | <b>V</b>                                  |  |
| 3.  | Will the proposed action impair the character or quality of the existing community?   | V   |  |
| 4.  | Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?                      | V   |  |
| 5.  | Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?            | V   |  |
| 6.  | Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities? | <b>V</b>                                  |  |
| 7.  | Will the proposed action impact existing:  a. public / private water supplies?  | V   |  |
|     | b. public / private wastewater treatment utilities?   | V   |  |
| 8.  | Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?                                   | V   |  |
| 9.  | Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?                     | <b>V</b>                                  |  |
| 10. | Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?   | V   |  |
| 11. | Will the proposed action create a hazard to environmental resources or human health?  |   |  |

| Agen     | cy Use Only [If applicable] |  |
|----------|-----------------------------|--|
| Project: |                             |  |
| Date:    |                             |  |
|          |                             |  |

# Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The project consists of one site located at Highland Park, the tocation of the previously constructed AIDS Remembrance Garden. The purpose of the project is the rehabilitation of existing garden components including, but not limited to, erboretum redevelopment, resurfacing walkways, restoring benches, memorials and other hardscaping associated with the Remembrance Garden. Arboretum redevelopment will focus on the pruning of the existing arboretum specimens as well as the planting of additional specimens and ground covers, enhancements to existing walkways ensuring ADA compliance and connection pathways to others memorials will also occur. Various benches, memorial plaques and other hardscaping / landscaping of existing beds will occur throughout the project site.

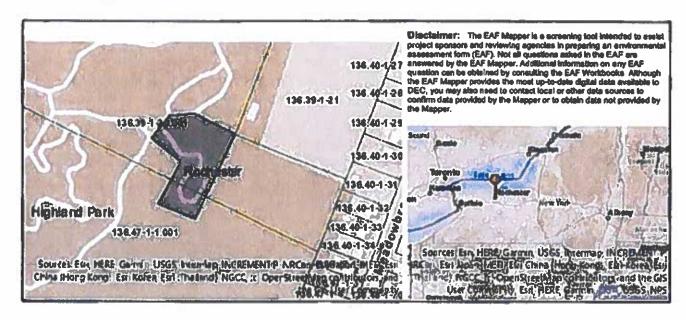
The project team will work in close collaboration with the State Historic Preservation Office (SHPO) as the existing AIDS Remembrance Garden was constructed in close proximity to the Historic Monroe County Insane Asylum Alms House and Penitentiary Cemetery. The penitentiary was operational from the mid 1800s to 1873 and the burial grounds are presumed to be from that same timeframe. The November 1984 Rochester Museum and Science Center Report will be the basis of the historical documentation of the 301 burial locations, however the project consulting team will produce all documents necessary to SHPO for their review and approval. The project will not seek to exhume or disturb any of the existing burial sites.

| that the proposed action may result in one or more pote environmental impact statement is required. | rmation and analysis above, and any supporting documentation, entially large or significant adverse impacts and an ermation and analysis above, and any supporting documentation, adverse environmental impacts. |
|---|--|
| Monroe County   |  |
| Name of Lead Agency   | Date   |
| Adam J. Bello   | County Executive   |
| Print or Type Name of Responsible Officer in Lead Agency  | Title of Responsible Officer   |
| Signature of Responsible Officer in Lead Agency   | Signature of Preparer (if different from Responsible Officer)  |

**PRINT FORM** 

## **EAF Mapper Summary Report**

## Wednesday, May 28, 2025 11:21 AM



| Part 1 / Question 7 [Critical Environmental Area]   | No   |
|---|--|
| Part 1 / Question 12a [National or State<br>Register of Historic Places or State Eligible<br>Sites] | Yes  |
| Part 1 / Question 12b [Archeological Sites]   | Yes  |
| Part 1 / Question 13a [Wettends or Other Regulated Waterbodies]                                     | Digital mapping data are not available or are incomplete. Refer to EAF Workbook. |
| Part 1 / Question 15 [Threatened or<br>Endangered Animal]   | No   |
| Part 1 / Question 16 [100 Year Flood Plain]   | No   |
| Part 1 / Question 20 [Remediation Site]   | No   |

By Legislators Hughes-Smith, Baynes and Maffucci

| Intro. No      |         |
|----------------|---------|
| RESOLUTION NO. | OF 2025 |

### BOND RESOLUTION DATED DECEMBER 9, 2025

RESOLUTION AUTHORIZING THE ISSUANCE OF \$250,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF THE AIDS REMEMBRANCE GARDEN REHAB PROJECT, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$250,000

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF **NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH** OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the Aids Remembrance Garden Rehab Project, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$250,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid specific object or purpose. The period of probable usefulness of the aforesaid specific object or purposes is fifteen (15) years, pursuant to subdivision 19(c) of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$250,000, and the plan for the financing thereof is by the issuance of \$250,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance,

sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and
  - an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Environment and Public Works Committee; November 24, 2025 – CV: 7-0 Recreation and Education Committee; November 24, 2025 – CV: 7-0 Ways and Means Committee; December 4, 2025 – CV: 11-0 File No. 25-0345.br

| ADOPTION: Date:               | Vote:                |
|-------------------------------|----------------------|
| ACTION BY                     | THE COUNTY EXECUTIVE |
| APPROVED:                     | VETOED:              |
| SIGNATURE:                    | DATE:                |
| EFFECTIVE DATE OF RESOLUTION: |                      |

| By Legislators Hughes-Smith and Bonnick  |
|--|
| Intro. No  |
| RESOLUTION NO OF 2025  |
| CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR "SENECA PARK RECREATIONAL ACCESS IMPROVEMENTS"   |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The Monroe County Legislature determines that this project, referred to as "Seneca Park Recreational Access Improvements," is an Unlisted action.   |
| Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated September 15, 2025 and has considered the potential environmental impacts of the Seneca Park Recreational Access Improvements Project pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required. |
| Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.  |
| Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Environment and Public Works Committee; Novmeber 24, 2025 - CV: 7-0<br>File No. 25-0346  |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |
| FEFECTIVE DATE OF DESCHITION.  |

## Short Environmental Assessment Form Part 1 - Project Information

### Instructions for Completing

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

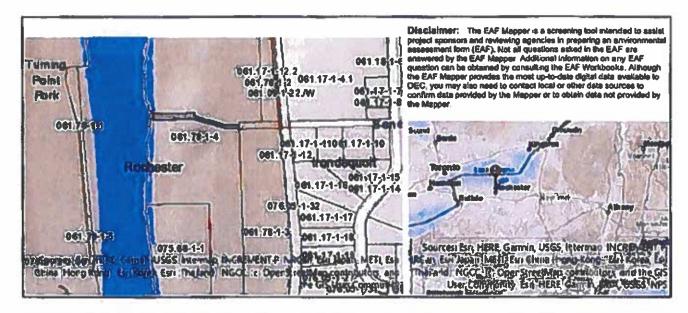
| Part 1 - Project and Sponsor Information   |   |                          |  |
|--|---|--------------------------|--|
| Seneca Park Accessible Launch Project -Monroe County County  |   |                          |  |
| Name of Action or Project:   |   |                          |  |
| Seneca Park Accessible Launch Project  |   |                          |  |
| Project Location (describe, and attach a location map):  |   |                          |  |
| Senece Perk, west of the intersection of Senece Perk Ave and St. Joesph St.  |   |                          |  |
| Brief Description of Proposed Action:  |   |                          |  |
| The project consists of one site located within Seneca Park. The goal of the project is to instal<br>Genesee River, which will expand inclusive recreational opportunities along the river. In additi-<br>adjacent parking areas are included within the project scope. All trails and site features will be<br>accessibility standards, ensuring safe and equitable access for all users.   | on, improvements to the trail i         | eading to the faunch and |  |
| Name of Applicant or Sponsor:  | Telephone: 585-753-7278                 | )                        |  |
| Monroe County Parks- Robert W. Kiley   | E-Mail: robertklley@monr                | roecounty.gov            |  |
| Address:   |   |                          |  |
| 171 Reservoir Rd   |   |                          |  |
| City/PO:   | State:                                  | Zip Code:                |  |
| Rochester  | NY                                      | 14620                    |  |
| 1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation?  If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.  2. Does the proposed action require a permit, approval or funding from any other government Agency?  NO  If Yes, list agency(s) name and permit or approval: |   | at 🗹 🗆                   |  |
| a. Total acreage of the site of the proposed action?     b. Total acreage to be physically disturbed?     c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?   | .22 acres<br>.22 acres<br>.206.82 acres |                          |  |
| 4. Check all land uses that occur on, are adjoining or near the proposed action:  5. ☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Special ☐ Parkland   | ,                                       | ban)                     |  |

| 5.    | Is the proposed action,   | NO    | YES      | N/A      |
|-------|---|-------|----------|----------|
|       | a. A permitted use under the zoning regulations?  |       | Z        |          |
|       | b. Consistent with the adopted comprehensive plan?  |       | V        |          |
|       |   |       | NO       | YES      |
| 6.    | Is the proposed action consistent with the predominant character of the existing built or natural landscap  | e?    |          | V        |
| 7.    | Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?  Reason:Environmentally sensitive, Agency:Rochester, City of, Date:3-14-86  |       | NO       | YES      |
| IfY   | es, identify:   |       |          |          |
| _     |   |       | 150      | $\vdash$ |
| 8.    | a. Will the proposed action result in a substantial increase in traffic above present levels?   |       | NO<br>NO | YES      |
|       | b. Are public transportation services available at or near the site of the proposed action?   |       |          | 片        |
|       | c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed  |       | 띰        | 님        |
| _     | action?   |       |          | V        |
| i i   | Does the proposed action meet or exceed the state energy code requirements?  the proposed action will exceed requirements, describe design features and technologies:   |       | NO       | YES      |
| Mat   | Applicable  |       | Ø        |          |
| 10.   | Will the proposed action connect to an existing public/private water supply?  |       | NO       | YES      |
| Not i | If No, describe method for providing potable water:   |       | Z        |          |
| 11.   | Will the proposed action connect to existing wastewater utilities?  |       | NO       | YES      |
| Not / | If No, describe method for providing wastewater treatment:  |       | Z        |          |
|       | a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or dis   | irict | NO       | YES      |
| Co    | ich is listed on the National or State Register of Historic Places, or that has been determined by the mmissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the Register of Historic Places? | the   |          | V        |
| arc   | b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for nacological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?                                  |       |          |          |
| 13.   | a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain   |       | NO       | YES      |
|       | wetlands or other waterbodies regulated by a federal, state or local agency?  |       |          | V        |
|       | b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?   |       |          |          |
|       | es, identify the wetland or waterbody and extent of alterations in square feet or acres:  |       | 2.108 TH |          |
| The   | accessible cance kayak launch will be anchored to the shoreline of the Genesee River. It is anticipated that a buikhead<br>led to affix the floating dock. I am than 0.01 acces will be altered.  |       |          |          |
|       |   |       |          |          |

| 14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:                 |        |              |
|--|--------|--------------|
| ✓ Shoreline ✓ Forest ☐ Agricultural/grasslands ☐ Early mid-successional  |        |              |
| □ Wetland □ Urban □ Suburban   |        |              |
| 15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or                     | NO     | YES          |
| Federal government as threatened or endangered?  Lake Sturgeon   |        | 7            |
| 16. Is the project site located in the 100-year flood plan?  | NO     | YES          |
| 16. Is the project site tocated in the 100-year trood plan:  |        |              |
|  |        | V            |
| 17. Will the proposed action create storm water discharge, either from point or non-point sources?   | NO     | YES          |
| If Yes,  |        |              |
| a. Will storm water discharges flow to adjacent properties?  |        |              |
| b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?                                    | V      |              |
| If Yes, briefly describe:  | 1588   | The state of |
|  |        |              |
|  |        |              |
| 18. Does the proposed action include construction or other activities that would result in the impoundment of water                        | NO     | YES          |
| or other liquids (e.g., retention pond, waste lagoon, dam)?  If Yes, explain the purpose and size of the impoundment:                      |        |              |
|  |        |              |
|  |        | <u> </u>     |
| 19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? | NO     | YES          |
| If Yes, describe:  |        |              |
|  |        | ll I         |
| 20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or                               | NO     | YES          |
| completed) for hazardous waste?  | 110    | 1153         |
| If Yes, describe:  |        |              |
|  |        | -            |
| I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE B  | EST OF |              |
| MY KNOWLEDGE   |        |              |
| Applicant/sponsor/name: Monroe County Parks - Robert W. Kiley Date: 9-15-2025  |        |              |
| Signature:   |        |              |
|  |        |              |

# **EAF Mapper Summary Report**

Monday, September 15, 2025 12:12 PM



| Part 1 / Question 7 [Critical Environmental Area]   | Yes  |
|---|--|
| Part 1 / Question 7 [Critical Environmental Area - Identify]  | , Reason:Environmentally sensitive, Agency:Rochester, City of, Date:3-14-86  |
| Part 1 / Question 12a [National or State<br>Register of Historic Places or State Eligible<br>Sites] | Yes  |
| Part 1 / Question 12b [Archeological Sites]   | Yes  |
| Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]                                     | Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook. |
| Part 1 / Question 15 [Threatened or<br>Endangered Animal]   | Yes  |
| Part 1 / Question 15 [Threatened or<br>Endangered Animal - Name]                                    | Lake Sturgeon  |
| Part 1 / Question 16 [100 Year Flood Plain]   | Yes  |
| Part 1 / Question 20 [Remediation Site]   | No   |

| Ag       | ency Use Only [If applicable] |
|----------|-------------------------------|
| Project: | · <del></del>                 |
| Date:    |                               |
|          | <u></u>                       |

# Short Environmental Assessment Form Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

|     |   | No, or small impact may occur | Moderate<br>to large<br>impact<br>may<br>occur |
|-----|---|-------------------------------|--|
| I.  | Will the proposed action create a material conflict with an adopted land use plan or 20ning regulations?  | V                             |  |
| 2.  | Will the proposed action result in a change in the use or intensity of use of land?   | V                             |  |
| 3.  | Will the proposed action impair the character or quality of the existing community?   | V                             |  |
| 4.  | Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?                      | V                             |  |
| 5.  | Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?            | V                             |  |
| 6.  | Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities? | <b>V</b>                      |  |
| 7.  | Will the proposed action impact existing:  a. public / private water supplies?  | V                             |  |
|     | b. public / private wastewater treatment utilities?   | V                             |  |
| 8.  | Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?                                   | V                             |  |
| 9.  | Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?                     | V                             |  |
| 10. | Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?   | <b>7</b>                      |  |
| 11. | Will the proposed action create a hazard to environmental resources or human health?  | V                             |  |



| Agen     | cy Use Only [If applicable] |
|----------|-----------------------------|
| Project: |                             |
| Date     |                             |

# Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The proposed project will not adversely impact the environment and is expected to provide significant benefits to the community. It focuses on a single site within Seneca Park, siming to enhance inclusive access to the Genesee River through the installation of an ADA-accessible canoe and kayak launch.

Special care will be taken to ensure that trait construction and associated site improvements do not negatively impact local wildlife habitats or sensitive ecosystems. Trail routes will be planned to avoid disruption to native vegetation, and materials and construction methods will be selected to prevent soil erosion and protect water quality in the nearby river and surrounding parkland. Where necessary, erosion control measures, such as slit fence, will be incorporated into the design.

The project will require permitting through the United State Army Corps of Engineers, New York State Department of Environmental Conservation, and the New York State Parks Office of Historic Preservation. A consulting firm will be enboarded to move through the permitting process, ensuring that all regulatory agencies have the required information and that the nature ecosystem is protected during construction activities. All permits will be attained prior to the commencement of construction.

| that the proposed action may result in one or more pote environmental impact statement is required.  | rmation and analysis above, and any supporting documentation, entially large or significant adverse impacts and an ermation and analysis above, and any supporting documentation, adverse environmental impacts. |
|--|--|
| Monroe County  |  |
| Name of Lead Agency  | Date   |
| Adam J. Bello  | County Executive   |
| Print or Type Name of Responsible Officer in Lead Agency   | Title of Responsible Officer   |
| The section of the se | Robert W. Kiley, Deputy Parks Director   |
| Signature of Responsible Officer in Lead Agency  | Signature of Preparer (if different from Responsible Officer)  |

**PRINT FORM** 

| By Legislators Hughes-Smith, Baynes, and Maffucci  |
|--|
| Intro. No  |
| RESOLUTION NO OF 2025  |
| ACCEPTING GRANT FROM NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION; AMENDING THE 2025-2030 CAPITAL IMPROVEMENT PROGRAM TO ADD A PROJECT ENTITLED "SENECA PARK RECREATIONAL ACCESS IMPROVEMENTS"  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to accept a \$621,000 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Environmental Conservation for Seneca Park upgrades and recreational access improvement.  |
| Section 2. The 2025-2030 Capital Improvement Program is hereby amended to add a project entitled "Seneca Park Recreational Access Improvements" in the amount of \$621,000.  |
| Section 3. Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intedened purpose.   |
| Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.                |
| Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions. |
| Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Environment and Public Works Committee; November 24, 2025 – CV: 7-0 Recreation and Education; November 24, 2025 – CV: 7-0 Ways and Means Committee; December 4, 2025 - CV: 11-0 File No. 25-0347   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |
| EFFECTIVE DATE OF RESOLUTION:  |

| By Legislators Hughes-Smith, Bayne | s and Maffucci |           |
|------------------------------------|----------------|-----------|
|                                    | Intro. N       | 0         |
|                                    | RESOLUTION N   | O OF 2025 |

## BOND RESOLUTION DATED DECEMBER 9, 2025

RESOLUTION AUTHORIZING THE ISSUANCE OF \$621,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF SENECA PARK RECREATIONAL ACCESS IMPROVEMENTS, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$621,000

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF **NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH** OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the Seneca Park Recreational Access Improvements Project, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$621,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid class of objects or purposes. The period of probable usefulness of the aforesaid class of objects or purposes is fifteen (15) years, pursuant to subdivision 19(c) of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$621,000, and the plan for the financing thereof is by the issuance of \$621,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance – Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance,

sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and
  - an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Environment and Public Works Committee; November 24, 2025 – CV: 7-0 Recreation and Education Committee; November 24, 2025 – CV: 7-0 Ways and Means Committee; December 4, 2025 – CV: 11-0 File No. 25-0347.br

| ADOPTION: Date:   |              | Vo               | ote:      |
|-------------------|--------------|------------------|-----------|
|                   | ACTION BY TH | E COUNTY EXECUTI | <u>VE</u> |
| APPROVED:         |              | VETOED:          |           |
| SIGNATURE:        |              | DATE:            |           |
| EFFECTIVE DATE OF | RESOLUTION:  |                  | _         |

| By Legislators Hughes-Smith and Bonnick  |
|--|
| Intro. No  |
| RESOLUTION NO OF 2025  |
| CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR CO-LOCATION OF RADIO COMMUNICATIONS EQUIPMENT ONTO EXISTING TOWERS LOCATED IN THE TOWN OF GREECE, CITY OF ROCHESTER, AND TOWN OF WEBSTER   |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The Monroe County Legislature determines that the co-location of radio communications equipment onto exisiting towers located in the Town of Greece, City of Rochester, and Town of Webster is an Unlisted Action.  |
| Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated October 7, 2025 and has considered the potential environmental impacts of the co-location of radio communications equipment onto exisiting towers located in the Town of Greece, City of Rochester, and Town of Webster pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required. |
| Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.  |
| Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Environment and Public Works Committee; November 24, 2025 - CV: 7-0 File No. 25-0348   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION:

## Short Environmental Assessment Form Part 1 - Project Information

### **Instructions for Completing**

Part 1 - Project Information. The applicant or project spensor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

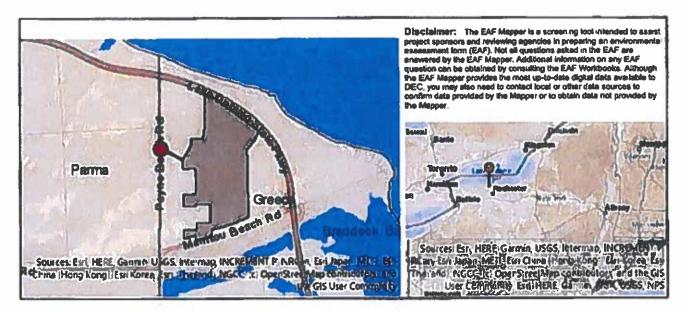
| Part 1 - Project and Sponsor Information   |                                       |        |     |     |
|--|---------------------------------------|--------|-----|-----|
| Name of Action or Project:   |                                       |        |     |     |
| Payne Beach Road Communications Tower Co-Location  |                                       |        |     |     |
| Project Location (describe, and attach a location map):  |                                       |        |     |     |
| 170 Payne Beach Rd, Hilton, NY, 14468  |                                       |        |     |     |
| Brief Description of Proposed Action:  | · · · · · · · · · · · · · · · · · · · |        |     |     |
| Co-location of radio communications equipment on an existing tower in Greece, NY. This is of the migration of radio users to 7/800 MHZ radio system for first responders. The radio transmit No change to the height of the existing structure is anticipated. |                                       |        |     |     |
| Name of Applicant or Sponsor:  | Telephone: 585-753-100                | 0      |     |     |
| Monroe County, NY  | E-Mail:                               |        |     |     |
| Address:   |                                       |        |     |     |
| 39 West Main Street  |                                       |        |     |     |
| City/PO:   | State:                                | Zip Co | de: |     |
| Rochester  | NY                                    | 14614  |     |     |
| <ol> <li>Does the proposed action only involve the legislative adoption of a plan, loca<br/>administrative rule, or regulation?</li> </ol>   | i law, ordinance,                     | L      | NO  | YES |
| If Yes, attach a narrative description of the intent of the proposed action and the e-<br>may be affected in the municipality and proceed to Part 2. If no, continue to ques   |                                       | uat    | V   |     |
| 2. Does the proposed action require a permit, approval or funding from any other   |                                       |        | NO  | YES |
| If Yes, list agency(s) name and permit or approval: Federal Aviation Administration (F   | (AA)                                  | Ī      |     | Z   |
| a. Total acreage of the site of the proposed action? b. Total acreage to be physically disturbed? c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?                                       | acres acres                           | •      |     |     |
| 4. Check all land uses that occur on, are adjoining or near the proposed action:  5. Urban Z Rural (non-agriculture) Z Industrial Commercial Porest Agriculture Aquatic Other(Special Parkland   | _                                     | rban)  |     |     |
|  |                                       |        |     |     |

| _   |  |             |           |     |
|-----|--|-------------|-----------|-----|
| 5.  | Is the proposed action,  | NO          | YES       | N/A |
|     | a. A permitted use under the zoning regulations?   |             | V         |     |
|     | b. Consistent with the adopted comprehensive plan?   |             | <b>V</b>  |     |
| 6   | Is the proposed action consistent with the predominant character of the existing built or natural landscape  | .2          | NO        | YES |
| 0.  |  | ř.          |           | V   |
| 7.  | Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?  |             | NO        | YES |
| If? | 'es, identify:   | <del></del> | V         |     |
| 8.  | a. Will the proposed action result in a substantial increase in traffic above present levels?  |             | NO        | YES |
|     | b. Are public transportation services available at or near the site of the proposed action?  |             | V         |     |
|     |  |             |           |     |
|     | c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?   |             | V         |     |
| 9.  | Does the proposed action meet or exceed the state energy code requirements?  |             | NO        | YES |
| N/A | he proposed action will exceed requirements, describe design features and technologies:  |             |           | Ø   |
| 10. | Will the proposed action connect to an existing public/private water supply?   |             | NO        | YES |
|     | If No, describe method for providing potable water:  |             | V         |     |
| 11. | Will the proposed action connect to existing wastewater utilities?   |             | NO        | YES |
| _   | If No, describe method for providing wastewater treatment:   |             | <b>7</b>  |     |
|     | a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or distr  | ict         | NO        | YES |
| Cos | ich is listed on the National or State Register of Historic Places, or that has been determined by the<br>mmissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the Register of Historic Places? | he          | V         |     |
|     | b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for hacological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?                                     |             | $\square$ |     |
| 13. | a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain<br>wetlands or other waterbodies regulated by a federal, state or local agency?  |             | NO        | YES |
|     | b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?  |             | V         | 青   |
| IL. | es, identify the wetland or waterbody and extent of alterations in square feet or acres:   | 17-49       |           |     |
|     |  |             |           |     |

| 14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:  |          |   |
|---|----------|---|
| Shoretine  Forest  Agricultural/grasslands  Early mid-successional  |          |   |
| □Wetland □ Urban □ Suburban   |          |   |
| 15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or  | NO       | YES   |
| Federal government as threatened or endangered? Black Tern, Least Bittem,   |          | <b>V</b>                                      |
| 16. Is the project site located in the 100-year flood plan?   | NO       | YES   |
|   |          | V   |
| 17. Will the proposed action create storm water discharge, either from point or non-point sources?  | NO       | YES   |
| If Yes,   |          |   |
| a. Will storm water discharges flow to adjacent properties?   |          |   |
| b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?   |          |   |
| If Yes, briefly describe:   |          |   |
| 18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? | NO       | YES   |
| If Yes, explain the purpose and size of the impoundment:  | <b>V</b> |   |
| 19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste   | NO       | YES   |
| management facility?  If Yes, describe:   |          | <u>                                      </u> |
| The Northeast Quadrant Wasterwater Treatment Facility is located at the tower site.   |          | V   |
| 20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or  | NO       | YES   |
| completed) for hazardous waste?  If Yes, describe:  |          |   |
|   |          |   |
| I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE B<br>MY KNOWLEDGE   | EST OF   |   |
| Applicant/sponsor/name: Steven M. Olufsen Date: 10/07/2025  |          |   |
| Signature:  |          |   |

# **EAF Mapper Summary Report**

Tuesday, October 7, 2025 4:44 PM



| Part 1 / Question 7 [Critical Environmental Area]   | No   |
|---|--|
| Part 1 / Question 12a [National or State<br>Register of Historic Places or State Eligible<br>Sites] | No   |
| Part 1 / Question 12b [Archeological Sites]   | No   |
| Part 1 / Question 13a (Wetlands or Other Regulated Waterbodies)                                     | Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook. |
| Part 1 / Question 15 (Threatened or<br>Endangered Animal)   | Yes  |
| Part 1 / Question 15 [Threatened or<br>Endangered Animal - Name]                                    | Black Tern, Least Bittern, Short-eared Owl, Northern Harrier, Sedge Wren   |
| Part 1 / Question 16 [100 Year Flood Plain]   | Yes  |
| Part 1 / Question 20 [Remediation Site]   | No   |

# Short Environmental Assessment Form Part 1 - Project Information

### Instructions for Completing

Part I - Project Information. The applicant or project sponsor is responsible for the completion of Part I. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part I based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

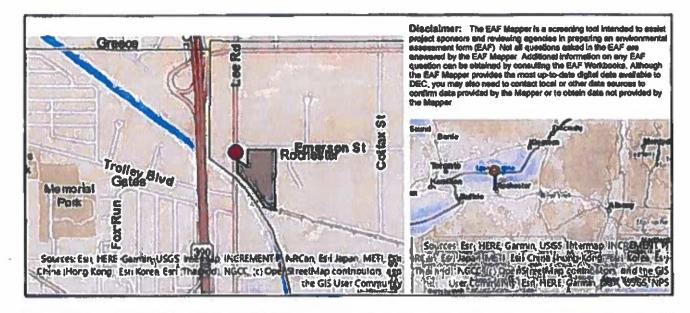
| Part 1 - Project and Sponsor Information  |  |  |                           |                            |          |
|---|--|--|---------------------------|----------------------------|----------|
| Name of Action or Project:  |  |  |                           |                            |          |
| Les Road Communications Tower Co-Location   |  |  |                           |                            |          |
| Project Location (describe, and attach a locatio  | n map):                                |  |                           |                            |          |
| 380 Lee Road, Rochester, NY, 14606  |  |  |                           |                            |          |
| Brief Description of Proposed Action:   |  |  |                           |                            |          |
| Co-location of radio communications equipment on an<br>complete the migration of radio users to 7/800 MHZ ra<br>existing tower. No change to the height of the existing                   | dio system for first responders. The I | s is one of three towers that nat<br>radio transmission equipment wi | id to be c<br>ill be co-k | ompleted to<br>posted on a | lo<br>en |
| Name of Applicant or Sponsor:   |  | Telephone: 585-753-100   | 0                         |                            |          |
| Monroe County, NY   |  | E-Mail:  |                           |                            |          |
| Address:  |  |  |                           |                            |          |
| 39 West Main Street   |  |  |                           |                            |          |
| City/PO:  |  | State:   | Zip Co                    | ode:                       |          |
| Rochester   |  | NY   | 14614                     |                            |          |
| <ol> <li>Does the proposed action only involve the<br/>administrative rule, or regulation?</li> </ol>   | legislative adoption of a plan, le     | ocal law, ordinance,   |                           | МО                         | YES      |
| If Yes, attach a narrative description of the intermay be affected in the municipality and process  |  |  | nat                       | V                          |          |
| 2. Does the proposed action require a permit,   |  |  |                           | NO                         | YES      |
| If Yes, list agency(s) name and permit or appro   | OVal: Federal Aviation Administration  | (FAA)  |                           |                            | V        |
| a. Total acreage of the site of the proposed     b. Total acreage to be physically disturbed     c. Total acreage (project site and any conti     or controlled by the applicant or proje | ?<br>iguous properties) owned          | acres acres  | •                         |                            |          |
| 4. Check all land uses that occur on, are adjoint   | ining or near the proposed action      | :  |                           |                            |          |
| 5.  | ✓ Industrial ✓ Comme                   | rcial 🔲 Residential (subu  | rban)                     |                            |          |
| Forest Agriculture  | Aquatic Dther(S                        | pecify):   |                           |                            |          |
| Parkland  |  |  |                           |                            |          |

| 5.        | 1: | the proposed action,   | NO | YES      | N/A |
|-----------|----|--|----|----------|-----|
|           | 0. | A permitted use under the zoning regulations?  |    | V        |     |
|           | Ь  | Consistent with the adopted comprehensive plan?  |    | V        |     |
|           |    |  |    | NO       | YES |
| 6.        | i: | the proposed action consistent with the predominant character of the existing built or natural landscape?  |    |          | V   |
| 7.        |    | s the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?  Reason:Environmentally sensitive, Agency:Rochester, City of, Date:3-14-86  |    | NO       | YES |
| If?       | es | s, identify:   |    |          | V   |
| 8.        | a  | . Will the proposed action result in a substantial increase in traffic above present levels?   |    | NO       | YES |
|           | b  |  |    |          | H   |
|           | c  |  |    | 片        |     |
| 9.        |    | action? Does the proposed action meet or exceed the state energy code requirements?  |    | NO       | YES |
|           |    | proposed action will exceed requirements, describe design features and technologies:   |    |          | -   |
| N/A       |    | •  |    |          | Ø   |
| 10        | ٧  | Will the proposed action connect to an existing public/private water supply?   |    | NO       | YES |
| _         |    | If No, describe method for providing potable water:  |    | Z        |     |
| 11.       | V  | Will the proposed action connect to existing wastewater utilities?   |    | NO       | YES |
| Materials |    | If No, describe method for providing wastewater treatment:   |    | <b>7</b> |     |
| 12        | a  | . Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or distric   | ct | NO       | YES |
| Co        | mı | n is listed on the National or State Register of Historic Places, or that has been determined by the missioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the Register of Historic Places? | :  |          | V   |
|           | 1  | b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for cological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?                                 |    | <b></b>  |     |
| 13        |    | Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain vetlands or other waterbodies regulated by a federal, state or local agency?  | _  | МО       | YES |
|           | b  | b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?  |    |          |     |
| If'       | ľe | s, identify the wetland or waterbody and extent of alterations in square feet or acres:  |    |          |     |
| _         |    |  |    |          |     |

| 14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:  | -        |     |
|---|----------|-----|
| Shoreline Forest Agricultural/grasslands Early mid-successional   |          |     |
| ☐ Wetland ☑ Urban ☐ Suburban  |          |     |
| 15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or  | NO       | YES |
| Federal government as threatened or endangered?   | V        |     |
| 16. Is the project site located in the 100-year flood plan?   | NO       | YES |
|   | V        |     |
| 17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,  | NO<br>V  | YES |
| a. Will storm water discharges flow to adjacent properties?   |          | 一   |
| b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:   |          |     |
|   |          |     |
|   |          |     |
| 18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? | NO       | YES |
| of other figures (e.g., referrior pond, waste tagoon, dam):  If Yes, explain the purpose and size of the impoundment:   |          |     |
|   | V        | ш   |
| 19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?                                      | NO       | YES |
| If Yes, describe:   | <b>7</b> |     |
|   |          | ╙   |
| 20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?                                    | NO       | YES |
| If Yes, describe:   |          |     |
|   |          |     |
| I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BI<br>MY KNOWLEDGE  | ST OF    |     |
| Applicant/sponsor/name: Steven M. Olufsen Date: 10/07/2025  |          |     |
| Signature:  |          |     |

## **EAF Mapper Summary Report**

Tuesday, October 7, 2025 4:38 PM



| Part 1 / Question 7 [Critical Environmental Area]   | Yes  |
|---|--|
| Part 1 / Question 7 (Critical Environmental Area - Identify)  | , Reason:Environmentally sensitive, Agency:Rochester, City of, Date:3-14-86  |
| Part 1 / Question 12a [National or State<br>Register of Historic Places or State Eligible<br>Sites] | Yes  |
| Part 1 / Question 12b [Archeological Sites]   | No   |
| Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]                                     | Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook. |
| Part 1 / Question 15 [Threatened or<br>Endangered Animal]   | No   |
| Part 1 / Question 16 (100 Year Flood Plain)   | No   |
| Part 1 / Question 20 [Remediation Site]   | Yes  |

## Short Environmental Assessment Form Part 1 - Project Information

### Instructions for Completing

Part 1 - Project Information. The applicant or project speasor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

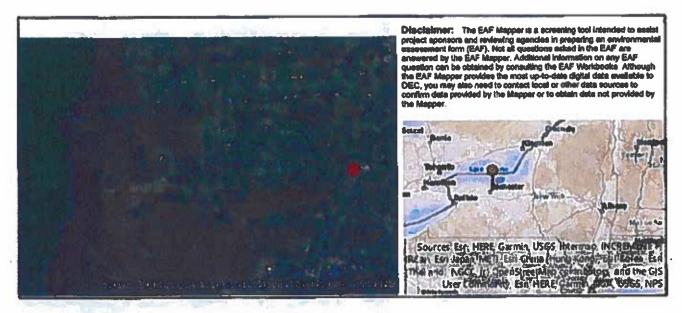
| Part 1 - Project and Sponsor Information  |                              |                           |                      |  |  |  |
|---|------------------------------|---------------------------|----------------------|--|--|--|
| Name of Action or Project:  |                              |                           |                      |  |  |  |
| Dewitt Road Communications Tower Co-Location  |                              |                           |                      |  |  |  |
| Project Location (describe, and attach a location map):   | •                            |                           |                      |  |  |  |
| Approximately 43.21914574039541, -77.5290808488412  |                              |                           | ľ                    |  |  |  |
| Brief Description of Proposed Action:   |                              |                           |                      |  |  |  |
| Co-location of radio communications equipment on an existing tower in Webster, NY. This is one of three towers that n the migration of radio users to 7/800 MHZ radio system for first responders. The radio transmission equipment will be one of the height of the existing structure is enticipated. | eed to be co<br>o-located or | mpleted to<br>an existing | complete<br>g tower. |  |  |  |
| Name of Applicant or Sponsor: Telephone: 685-753-   | 1000                         |                           |                      |  |  |  |
| Monroe County, NY E-Mail:   |                              |                           |                      |  |  |  |
| Address:  |                              |                           |                      |  |  |  |
| 39 West Main Street   |                              |                           |                      |  |  |  |
| City/PO: State:   | Zip C                        | ode:                      |                      |  |  |  |
| Rochester   | 14614                        |                           |                      |  |  |  |
| <ol> <li>Does the proposed action only involve the legislative adoption of a plan, local law, ordinance,<br/>administrative rule, or regulation?</li> </ol>   |                              | NO                        | YES                  |  |  |  |
| If Yes, attach a narrative description of the intent of the proposed action and the environmental resource may be affected in the municipality and proceed to Part 2. If no, continue to question 2.  | s that                       | V                         |                      |  |  |  |
| 2. Does the proposed action require a permit, approval or funding from any other government Agency  | ?                            | NO                        | YES                  |  |  |  |
| If Yes, list agency(s) name and permit or approval: Federal Aviation Administration (FAA)   |                              |                           | 7                    |  |  |  |
| 3. a. Total acreage of the site of the proposed action? 20 acres  |                              |                           | بب                   |  |  |  |
| b. Total acreage to be physically disturbed? Loss than .08 acres  |                              |                           |                      |  |  |  |
| c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?  0 acres   |                              |                           |                      |  |  |  |
| 4. Check all land uses that occur on, are adjoining or near the proposed action:  |                              | _                         |                      |  |  |  |
| 5. Urban Z Rural (non-agriculture) Industrial Commercial Residential (st  | uburban)                     |                           |                      |  |  |  |
| Forest Agriculture Aquatic Other(Specify):  |                              |                           |                      |  |  |  |
| ✓ Parkland  |                              |                           |                      |  |  |  |

| 5. i  | s the proposed action,   | NO | YES | N/A |
|---|--|----|-----|-----|
| 1   | A permitted use under the zoning regulations?  |    | V   |     |
| 1   | b. Consistent with the adopted comprehensive plan?   |    | V   |     |
| 6. Is the proposed action consistent with the predominant character of the existing built or natural landscape? |  |    | NO  | YES |
|   |  |    |     | V   |
| 7.  | is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?  |    | NO  | YES |
| IfYe  | es, identify:  |    | V   |     |
|   | 1979 d   |    | NO  | YES |
| 8. :  | a. Will the proposed action result in a substantial increase in traffic above present levels?  | !  | V   |     |
|   | b. Are public transportation services available at or near the site of the proposed action?  | i  | V   |     |
|   | c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?   |    | V   |     |
| 9.  | Does the proposed action meet or exceed the state energy code requirements?  |    | NO  | YES |
| Ņ <u>ra</u>   | e proposed action will exceed requirements, describe design features and technologies:   |    |     | Ø   |
| 10.   | Will the proposed action connect to an existing public/private water supply?   |    | NO  | YES |
|   | If No, describe method for providing potable water:  |    | Ø   |     |
| 11.   | Will the proposed action connect to existing wastewater utilities?   |    | NO  | YES |
|   | If No, describe method for providing wastewater treatment:   |    | V   |     |
| 12.   | a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or distri   | ct | NO  | YES |
| Con   | th is listed on the National or State Register of Historic Places, or that has been determined by the imissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the Register of Historic Places? | •  | V   |     |
|   | b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for aeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?                                  |    |     | Ø   |
|   | a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?   |    | МО  | YES |
|   |  | 빝  | V   |     |
| l   | b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?  |    | V   |     |
| II Y  | es, identify the wetland or waterbody and extent of alterations in square feet or acres:   |    |     |     |
|   |  |    |     |     |

| 14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:   |              |     |  |  |  |
|--|--------------|-----|--|--|--|
| ☑Shoreline ☑ Forest ☐ Agricultural/grasslands ☐ Early mid-successional   |              |     |  |  |  |
| □Wetland □ Urban ☑ Suburban  |              |     |  |  |  |
| 15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or   |              |     |  |  |  |
| Federal government as threatened or endangered? Peregrine Falcon, Baid Eagle   |              |     |  |  |  |
| 16. Is the project site located in the 100-year flood plan?  |              | YES |  |  |  |
| 10. 18 the project one touted in the 100 year 1000 punit.  | NO           |     |  |  |  |
|  | NO           | YES |  |  |  |
| 17. Will the proposed action create storm water discharge, either from point or non-point sources?   |              |     |  |  |  |
| If Yes,  |              |     |  |  |  |
| a. Will storm water discharges flow to adjacent properties?  |              |     |  |  |  |
| b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?  |              |     |  |  |  |
| If Yes, briefly describe:  |              |     |  |  |  |
|  |              |     |  |  |  |
|  |              |     |  |  |  |
| 18. Does the proposed action include construction or other activities that would result in the impoundment of water  |              | YES |  |  |  |
| or other liquids (e.g., retention pond, waste lagoon, dam)?  If Yes, explain the purpose and size of the impoundment:  |              | _   |  |  |  |
|  | $\checkmark$ |     |  |  |  |
|  |              |     |  |  |  |
| 19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?                                 | NO           | YES |  |  |  |
| If Yes, describe:  |              |     |  |  |  |
|  |              |     |  |  |  |
| 20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or   | NO           | YES |  |  |  |
| completed) for hazardous waste?  |              | 123 |  |  |  |
| If Yes, describe:  |              |     |  |  |  |
| South of this site is Dewitt Road, \$28035. Which is a 6 acre site that was operated as a tree and brush tandfill for express. 20 years.                                   | -            |     |  |  |  |
| Listed as a Class N site, which is the lowest classification and no action is required.  I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF |              |     |  |  |  |
| MY KNOWLEDGE   |              |     |  |  |  |
| Applicant/sponsor/name: Steven M. Olufaen  |              |     |  |  |  |
| Signature:   |              |     |  |  |  |
| Significance.  |              |     |  |  |  |

## **EAF Mapper Summary Report**

#### Tuesday, October 7, 2025 4:42 PM



| Part 1 / Question 7 [Critical Environmental Area]   | No   |
|---|--|
| Part 1 / Question 12a (National or State<br>Register of Historic Places or State Eligible<br>Sites) | No   |
| Part 1 / Question 12b [Archeological Sites]   | Yes  |
| Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]                                     | Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook. |
| Part 1 / Question 15 [Threatened or<br>Endangered Animal]   | Yes  |
| Part 1 / Question 15 [Threatened or<br>Endangered Animal - Name]                                    | Peregrine Falcon, Bald Eagle   |
| Part 1 / Question 16 [100 Year Flood Plain]   | No   |
| Part 1 / Question 20 [Remediation Site]   | Yes  |

| A <sub>1</sub> | ency Use Only [If applicable] |
|----------------|-------------------------------|
| roject:        | Communications Towers         |
| Date:          | 2025.10.07                    |

# Short Environmental Assessment Form Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

|     |   | No, or small impact may occur | Moderate<br>to large<br>impact<br>may<br>occur |
|-----|---|-------------------------------|--|
| 1.  | Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?  | V                             |  |
| 2.  | Will the proposed action result in a change in the use or intensity of use of land?   | V                             |  |
| 3.  | Will the proposed action impair the character or quality of the existing community?   | <b>V</b>                      |  |
| 4.  | Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?                      | V                             |  |
| 5.  | Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?            | V                             |  |
| 6.  | Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities? | <b>V</b>                      |  |
| 7.  | Will the proposed action impact existing: a. public / private water supplies?   | V                             |  |
|     | b. public / private wastewater treatment utilities?   |                               |  |
| 8.  | Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?                                   | V                             |  |
| 9.  | Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?                     | V                             |  |
| 10. | Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?   | Z                             |  |
| 11. | Will the proposed action create a hazard to environmental resources or human health?  | 7                             |  |



| Agen     | cy Use Only [If applicable]                       |
|----------|---|
| Project: | cy Use Only (If applicable) Communications Towers |
| Date:    | 2025.10.07  |

# Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Monroe County is adding three additional radio communications sites across Monroe County. These sites are distributed throughout Monroe County to enhance coverage for first responders. These sites are approximately, 43,21914674039541, -77.5290806468412 in Webster, 170 Payne Beach in Hilton, and 380 Lee Road, Rochester. 170 Payne Beach Road and 380 Lee Road are existing County-owned buildings with existing radio communications infrastructure on site and will be upgraded to meet the needs of the 7/800 mhz trunked system. The Webster location is a privately owned telecommunications tower that Monroe County will co-locate on. In addition to any radio tower equipment each site will have an approximately 10' x 20' equipment building and generator that will power the site in the event of a power outage.

Each of these sites is previously disturbed and hosts communications infrastructure currently. Accordingly, the proposed action will not result in any significant adverse environmental impacts at 43.21914674039541, -77.5290806468412 in Webster, 170 Payne Beach in Hilton, and 380 Lee Road, Rochester.

| that the proposed action may result in one or more pote environmental impact statement is required. | ermation and analysis above, and any supporting documentation, entially large or significant adverse impacts and an ermation and analysis above, and any supporting documentation, adverse environmental impacts. |  |  |
|---|---|--|--|
| Monroe County, NY   | 2025.10.07  |  |  |
| Name of Lead Agency   | Date  |  |  |
| Adam J. Bello   | County Executive  |  |  |
| Print or Type Name of Responsible Officer in Lead Agency  | Title of Responsible Officer  Lane M. Olden   |  |  |
| Signature of Responsible Officer in Lead Agency   | Signature of Preparer (if different from Responsible Officer  |  |  |

**PRINT FORM** 

| By Legislators Hughes-Smith and Bonnick   |
|---|
| Intro. No   |
| RESOLUTION NO OF 2025   |
| CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR AMES BUILDING EXPANSION LOCATED IN TOWN OF BRIGHTON   |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:  |
| Section 1. The Monroe County Legislature determines that the Ames Building Expansion located in the Town of Brighton is an Unlisted action.   |
| Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated October 14, 2025 and has considered the potential environmental impacts of the Ames Building Expansion located in the Town of Brighton pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required. |
| Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.   |
| Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.  |
| Environment and Public Works Committee; November 24, 2025 - CV: 7-0 File No. 25-0349  |
| ADOPTION: Date: Vote:   |
| ACTION BY THE COUNTY EXECUTIVE  |
| APPROVED: VETOED:   |
| SIGNATURE: DATE:  |

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

## Short Environmental Assessment Form Part 1 - Project Information

#### **Instructions for Completing**

Part 1 – Project information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

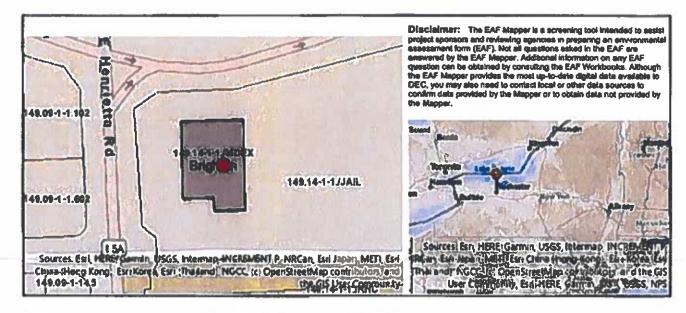
| <u> </u>   |                 |                                      |            |  |            |             |          |
|--|-----------------|--------------------------------------|------------|--|------------|-------------|----------|
| Part 1 - Project and Sponsor Information   |                 |                                      |            |  |            |             |          |
| Name of Action or Project:   |                 |                                      |            |  |            |             |          |
| Medical Examiner - Arnes Building Expansion  |                 |                                      |            |  |            |             |          |
| Project Location (describe, and attach a location map):  |                 |                                      |            |  |            |             |          |
| 740 E. Henrietta Rd., Rochester, NY 14623  |                 |                                      |            |  |            |             |          |
| Brief Description of Proposed Action:  |                 |                                      |            |  |            |             |          |
| Construct an approximately 5,500 SF new building addition to the will provide additional cadever storage and forensic pathology spa  |                 | building to inc                      | creese spe | ce for forensic acti                     | vities. Ti | ne building | addition |
|  |                 |                                      |            |  |            |             |          |
| Name of Applicant or Sponsor:  |                 |                                      | Telepho    | ne: (585) 753-754                        | ·7541      |             |          |
| Monroe County Department of Environmental Services E-Mail: seanmurphy@monroecoun   |                 | unty.gov                             |            |  |            |             |          |
| Address:   |                 |                                      |            |  |            |             |          |
| 50 West Main Street  |                 |                                      |            |  |            |             |          |
| City/PO: State: Zip Code:  |                 |                                      |            |  |            |             |          |
| Rochester NY 14614   |                 |                                      |            |  |            |             |          |
| <ol> <li>Does the proposed action only involve the legislative<br/>administrative rule, or regulation?</li> </ol>  | e adoption of a | t plan, local                        | l law, ord | mance,                                   | į.         | NO          | YES      |
| If Yes, attach a narrative description of the intent of the p<br>may be affected in the municipality and proceed to Part 2   |                 |                                      |            | ntal resources tha                       | at         | <b>7</b>    |          |
| 2. Does the proposed action require a permit, approval or funding from any other government Agency?  |                 |                                      | NO         | YES                                      |            |             |          |
| If Yes, list agency(s) name and permit or approval: Monroe County Legislature  |                 |                                      | V          |  |            |             |          |
| a. Total acreage of the site of the proposed action?     b. Total acreage to be physically disturbed?     c. Total acreage (project site and any contiguous project controlled by the applicant or project sponsor.) |                 | d                                    | .13 1      | icres<br>icres                           |            |             |          |
|  | dustrial 🚺      | d action:<br>Commercia<br>Other(Spec |            | esidential (suburi<br>gh Density Residen |            |             |          |
|  |                 |                                      |            |  |            |             |          |

| 5.   | Is the proposed action,   | NO      | YES | N/A      |
|------|---|---------|-----|----------|
|      | a. A permitted use under the zoning regulations?  |         | V   |          |
|      | b. Consistent with the adopted comprehensive plan?  |         | V   |          |
| Ĺ    | Is the proposed action consistent with the predominant character of the existing built or natural landscr   |         | NO  | YES      |
| 0.   | is the proposed action consistent with the predominant character of the existing built of hatmat fatioses   | ibe:    |     | V        |
| 7.   | Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area  | 1?      | NO  | YES      |
| If   | es, identify:   |         |     |          |
| ┝    |   |         | NO  | YES      |
| 8.   | a. Will the proposed action result in a substantial increase in traffic above present levels?   |         |     |          |
|      | b. Are public transportation services available at or near the site of the proposed action?   |         |     | 7        |
|      | c. Are any pedestrian accommodations or bicycle routes available on or near the site of the propose action?   |         |     | V        |
| 1    | Does the proposed action meet or exceed the state energy code requirements?   |         | NO  | YES      |
| If t | he proposed action will exceed requirements, describe design features and technologies:   |         |     | V        |
| 10.  | Will the proposed action connect to an existing public/private water supply?  |         | NO  | YES      |
| _    | If No, describe method for providing potable water:   |         |     | Ø        |
| 11   | Will the proposed action connect to existing wastewater utilities?  |         | NO  | YES      |
|      | If No, describe method for providing wastewater treatment:  |         |     | Z        |
| 12.  | a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or d   | istrict | NO  | YES      |
| Co   | ich is listed on the National or State Register of Historic Places, or that has been determined by the mmissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing oute Register of Historic Places? | n the   | V   |          |
| arc  | b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for haeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?                                |         |     | <b>7</b> |
| 13.  | a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain<br>wetlands or other waterbodies regulated by a federal, state or local agency?   | n       | NO  | YES      |
|      | b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?   |         |     | 닏        |
|      |   |         | V   | Ш        |
| -    | Yes, identify the wetland or waterbody and extent of alterations in square feet or acres:   |         |     |          |

| 14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:  |        |             |
|---|--------|-------------|
| Shoreline Forest Agricultural/grasslands Early mid-successional   |        |             |
| ■Wetland ☑ Urban ■ Suburban   |        |             |
| 15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or  | NO     | YES         |
| Federal government as threatened or endangered?   |        |             |
| 16. Is the project site located in the 100-year flood plan?   | NO     | YES         |
|   |        |             |
| 17. Will the proposed action create storm water discharge, either from point or non-point sources?  | NO     | YES         |
| If Yes,   |        | V           |
| a. Will storm water discharges flow to adjacent properties?   |        |             |
| b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?   |        |             |
| If Yes, briefly describe:   |        |             |
|   |        |             |
|   |        |             |
| 18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? | NO     | YES         |
| If Yes, explain the purpose and size of the impoundment:  |        |             |
|   |        | $  \sqcup $ |
|   | 1      |             |
| 19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?                                      | NO     | YES         |
| If Yes, describe:   |        |             |
|   |        |             |
| 20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or  | NO     | YES         |
| completed) for hazardous waste?   |        |             |
| If Yes, describe:   |        |             |
|   |        | ٦           |
| I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE B<br>MY KNOWLEDGE   | EST OF |             |
| Applicant/sponsor/name: Steven M. Olufsen   |        |             |
|   |        |             |
| Signature:  |        |             |
|   |        |             |

### **EAF Mapper Summary Report**

Tuesday, September 9, 2025 1:43 PM



| Part 1 / Question 7 [Critical Environmental Area]   | No   |
|---|--|
| Part 1 / Question 12a [National or State<br>Register of Historic Places or State Eligible<br>Sites] | No   |
| Part 1 / Question 12b [Archeological Sites]   | Yes  |
| Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]                                     | Digital mapping data are not available or are incomplete. Refer to EAF Workbook. |
| Part 1 / Question 15 [Threatened or<br>Endangered Animal]   | No   |
| Part 1 / Question 16 [100 Year Flood Plain]   | No   |
| Part 1 / Question 20 [Remediation Site]   | No   |

| Agency Use Only [If applicable | e |
|--------------------------------|---|
|--------------------------------|---|

| Project: | Ames Building Expension |
|----------|-------------------------|
| Date:    | 10-14-25                |

# Short Environmental Assessment Form Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

|     |   | No, or<br>small<br>impact<br>may<br>occur | Moderate<br>to large<br>impact<br>may<br>occur |
|-----|---|---|--|
| I.  | Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?  | V   |  |
| 2.  | Will the proposed action result in a change in the use or intensity of use of land?   | V   |  |
| 3.  | Will the proposed action impair the character or quality of the existing community?   | V   |  |
| 4.  | Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?                      | V   |  |
| 5.  | Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?            | <b>✓</b>                                  |  |
| 6.  | Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities? | V   |  |
| 7.  | Will the proposed action impact existing: a. public / private water supplies?   | V   |  |
|     | b. public / private wastewater treatment utilities?   | V   |  |
| 8.  | Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?                                   | V   |  |
| 9.  | Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?                     | V   |  |
| 10. | Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?   | V   |  |
| H.  | Will the proposed action create a hazard to environmental resources or human health?  | 7   |  |

| Agency Use Only [if applicable] |                         |  |  |  |  |  |
|---------------------------------|-------------------------|--|--|--|--|--|
| Project:                        | Ames Building Expansion |  |  |  |  |  |
| Dates                           | 10-14-25                |  |  |  |  |  |

## Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The proposed construction of the 5,500 SF building additional to the existing Arnes Building will not result in any significant adverse impacts, either individually or cumulatively. The proposed project is consistent with surrounding uses and will connect to existing public water and sewer systems, which have sufficient capacity to serve the project. Any storm water runoff will be directed to existing infrastructure. The project will comply with all applicable zoning, building, and permitting requirements. No point source discharges or permanent impoundments are proposed. Considering the small scale of disturbance and the temporary nature of construction impacts, there will be no significant impacts. Accordingly, this action will not result in any significant adverse environmental impacts.

| Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.  Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts. |   |  |  |  |  |
|--|---|--|--|--|--|
| Monroe County  |   |  |  |  |  |
| Name of Lead Agency  | Date  |  |  |  |  |
| Adam J. Bello  | County Executive  |  |  |  |  |
| Print or Type Name of Responsible Officer in Lead Agency   | Title of Responsible Officer                                  |  |  |  |  |
| Signature of Responsible Officer in Lead Agency  | Signature of Preparer (if different from Responsible Officer) |  |  |  |  |

By Legislators Hughes-Smith and Bonnick

| Intro. No  |
|--|
| RESOLUTION NO OF 2025  |
| CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR PROPOSED NORTHEAST QUADRANT LANDFILL CAP IMPROVEMENTS PROJECT IN TOWN OF PENFIELD  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The Monroe County Legislature determines that the proposed Northeast Quadran Landfill Cap Improvements Project in the Town of Penfield is a Type I action.  |
| Section 2. The Monroe County Legislature designates Monroe County to serve as Lead Agency pursuant to a coordinated review.  |
| Section 3. The Monroe County Legislature has reviewed and considered the Full Environmental Assessment Form dated October 15, 2025 and has considered the potential environmental impacts of the proposed Northeast Quadrant Landfill Cap Improvements Project in the Town of Penfield pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not resul in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopt the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required. |
| Section 4. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.  |
| Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Environment and Public Works Committee; November 24, 2025 - CV: 7-0<br>File No. 25-0350  |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |
| EFFECTIVE DATE OF RESOLUTION:  |
|  |

#### Full Environmental Assessment Form Part 1 - Project and Setting

#### Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

#### A. Project and Applicant/Sponsor Information.

| Name of Action or Project:   |  |  |  |
|--|--|--|--|
| Northeast Quadrant (Gloria Drive) Landfill Closure and Site Improvements   |  |  |  |
| Project Location (describe, and attach a general location map):  |  |  |  |
| 1735 Kennedy Road  |  |  |  |
| Brief Description of Proposed Action (include purpose or need):  |  |  |  |
| The Northeast Quadrant Landfill (NEQLF, also known as the Gioria Drive Landfill) has degradation to the capping system, causing issues with leachate outbreaks and stowell be making improvements to the tandfill capping system, landfill gas system, stored these various improvements are underway, but not yet finalized. Based on site knexisting landfill with a New York State Department of Environmental Conservation (I and a decrease in infiltration of precipitation. The project will include a review of the system Based on the findings during the design, portions of the teachate collection sllow for more efficient collection. A Surface Emission Monitoring (SEM) scan, along estimate existing landfill gas emissions as well as the effectiveness of the existing in minimize fugitive landfill gas emissions, to be installed during the capping system in | rnwater ponding on the cap. To address mwater controts and leachate collectic towladge, improvements are anticipate NYSDEC) approved cap to allow for be existing landfill gas system and leach and conveyance system may be uppr g with other technical methodologies, to andfill gas venting system. The feasibile | ses these issues, Monroe Count<br>on and conveyance. The design<br>ad to include recapping the<br>etter stormwater management<br>ste collection and conveyance<br>aded with new HDPE piping to<br>will be conducted to analyze and |  |
| Name of Applicant/Sponsor:   | Telephone: (586)783-7511   |  |  |
| Monroe County Department of Environmental Services   | E-Mail: mgarland@monreecounty.gov  |  |  |
| Address: 50 West Main Street   | 1  | 1000   |  |
| City/PO: Rochester   | State: New York  | Zip Code: 14614  |  |
| Project Contact (if not same as sponsor; give name and title/role):  | Telephone: (585)753-7511   |  |  |
| 1 roles commer (to not series as aboutes; Breat manie and ministrate)  | 1 (000):00-12  | E-Mail: mgarland@monroecounty.gov  |  |
| Michael Gariand, Director of Environmental Services  |  |  |  |
| Michael Garland, Director of Environmental Services Address:   |  |  |  |
|  |  |  |  |
| Michael Garland, Director of Environmental Services  Address: 50 West Main Street  City/PO:  | E-Mail: mgarland@mone  | Zip Code:  |  |
| Michael Garland, Director of Environmental Services  Address:  50 West Main Street  City/PO:  Rochester  | E-Mail: mgarland@mone State: New York  | Zip Code:  |  |
| Michael Garland, Director of Environmental Services  Address:  50 West Main Street  City/PO:  Rochester  | E-Mail: mgarland@mone  State: New York  Telephone:   | Zip Code:  |  |

#### **B.** Government Approvals

|  |                                   | 4   |                          | ^ ^#      |
|--|-----------------------------------|---|--------------------------|-----------|
| assistance.)   |                                   | sorship. ("Funding" includes grants, loans, ta  |                          |           |
| Government Entity  |                                   | If Yes: Identify Agency and Approval(s) Required  | Application (Actual or p |           |
| or Village Board of Trustees   | ⊇Yes□No                           |   |                          |           |
| b. City, Town or Village  Planning Board or Commission   | ]Yes□No<br>h                      |   |                          |           |
| c. City, Town or<br>Village Zoning Board of Appe   | YesZNo                            |   |                          |           |
|  | ⊒Yes□No                           |   |                          |           |
| e. County agencies   | ZYes□No                           | Monroe County   | 2026                     |           |
|  | ⊒Yes⊒No                           |   |                          |           |
| g. State agencies  | ZYes⊟No                           | NYSDEC, SPDES Construction Permit   | 2026                     |           |
| h. Federal agencies  | _Yes□No                           |   |                          |           |
| i. Coastal Resources.  i. Is the project site within a C   | Coastal Area, o                   | or the waterfront area of a Designated Inland W   | /aterway?                | □Yes ZNo  |
| ii. Is the project site located in iii. Is the project site within a C   |                                   | with an approved Local Waterfront Revitalizate Hazard Area?   | tion Program?            | Yes No    |
| C. Planning and Zoning   |                                   |   |                          |           |
| C.1. Planning and zoning action  |                                   |   |                          |           |
| only approval(s) which must be g  • If Yes, complete sections  | granted to enab<br>is C, F and G. | mendment of a plan, local law, ordinance, rule<br>ole the proposed action to proceed?<br>nplete all remaining sections and questions in I | _                        | Yes No    |
| C.2. Adopted land use plans.   |                                   |   |                          |           |
| a. Do any municipally- adopted ( where the proposed action wou   | city, town, vill                  | lage or county) comprehensive land use plan(s   | ) include the site       | □Yes Z No |
|  |                                   | ecific recommendations for the site where the p   | proposed action          | □Yes□No   |
| b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway;  Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?)  If Yes, identify the plan(s): |                                   |   |                          |           |
|  |                                   |   |                          |           |
| c. Is the proposed action located or an adopted municipal farmle If Yes, identify the plan(s):   | wholly or parti<br>and protection | ially within an area listed in an adopted munic<br>n plan?  | ipal open space plan,    | Yes No    |
|  |                                   |   |                          |           |

| C2 Zanka  |                    |
|---|--------------------|
| C.3. Zoning   |                    |
| a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance.  If Yes, what is the zoning classification(s) including any applicable overlay district?  RA-2_Rural Agricultural District | ☑ Yes□No           |
| b. Is the use permitted or allowed by a special or conditional use permit? N/A, use established prior to  | ☐Yes☐No            |
|   |                    |
| c. Is a zoning change requested as part of the proposed action?  If Yes,  I. What is the proposed new zoning for the site?  | □Yes ☑No           |
| C.4. Existing community services.   |                    |
| a. In what school district is the project site located? Penfield Central School District  |                    |
| b. What police or other public protection forces serve the project site?  |                    |
| Mongoe County Sheriffs, NYS Troopers, Webster Police  |                    |
| c. Which fire protection and emergency medical services serve the project site?  Penfield Fire Department, North East Joint Fire District, Lincoln Fire Department, West Walworth Fire Department                                   |                    |
| d. What parks serve the project site?   |                    |
| Four Mile Creek Nature Preserve, Veteran's Mamonal Park, Thousand Acre Swamp  |                    |
|   |                    |
| D. Project Details  |                    |
| D.1. Proposed and Potential Development   |                    |
| What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, components)? Industrial   | include all        |
| b. a. Total acreage of the site of the proposed action? 97.6 acres  |                    |
| b. Total acreage to be physically disturbed?  |                    |
| c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?  97.6 acres  |                    |
| c. Is the proposed action an expansion of an existing project or use?   | Yes No             |
| i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, square feet)? %   |                    |
| d. Is the proposed action a subdivision, or does it include a subdivision?  | Yes ZNo            |
| If Yes,  i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)  |                    |
| ii. Is a cluster/conservation layout proposed? iii. Number of lots proposed?  | □Yes □No           |
| iv. Minimum and maximum proposed lot sizes? Minimum Maximum   |                    |
| e. Will the proposed action be constructed in multiple phases?  | ☐Yes Z No          |
| i. If No, anticipated period of construction:   |                    |
| #. If Yes:  Total number of phases anticipated  |                    |
| Anticipated commencement date of phase I (including demolition) month year  |                    |
| Anticipated completion date of final phase  |                    |
| Generally describe connections or relationships among phases, including any contingencies where progres determine timing or duration of future phases:  | s of one phase may |
|   |                    |
|   |                    |

| f. Does the projec   |  |  |  |  | Yes No                                    |
|--|--|--|--|--|---|
| If Yes, show num   |  |  | These Family   | Multiple Family (four or more)   |   |
|  | One Family   | Two Family   | Three Family   | Wantable Family Hour of moles  |   |
| Initial Phase  |  |  |  |  |   |
| At completion  |  |  |  |  |   |
| of all phases  |  |  |  |  |   |
|  | sed action includ  | e new non-residenti  | ial construction (incl   | iding expansions)?   | Yes No                                    |
| If Yes,  i. Total number   | a fatorialisma   |  |  |  |   |
|  |  | manuscal standard  | haiaht   | width; and length  |   |
| iii. Anoroximate   | m teet) of targest<br>extent of buildin  | proposed structure.<br>g snace to be heated  | l or cooled:   | square feet  |   |
|  |  |  |  | I result in the impoundment of any   | Yes ZNo                                   |
| liquids, such as   | s creation of a wa   | ter supply, reservoi   | r, pond, lake, waste l   | agoon or other storage?  | [].03[]                                   |
| f Yes,   |  |  |  |  |   |
| 1. Purpose of the  |  |  |  |  |   |
| ii. If a water imp   | oundment, the pr   | incipal source of the  | e water:   | Ground water Surface water stre  | ams Other specif                          |
| li. If other than v  | vater, identify the  | type of impounded  | /contained liquids an  | d their source.  |   |
| /v. Approximate  | size of the propo  | sed impoundment.   | Volume:  | million gallons; surface area:   | acro                                      |
| v. Dimensions o  | f the proposed da  | an or impounding s   | tructure:  | height;length  |   |
| vi. Construction   | method/materials   | for the proposed d   | am or impounding st  | height; length<br>ructure (e.g., earth fill, rock, wood, co  | ncrete):                                  |
|  |  |  |  |  |   |
|  |  |  |  |  |   |
|  |  |  |  |  |   |
|  |  |  |  |  |   |
| a. Does the propo  | sed action includ  |  |  | uring construction, operations, or both  | ?   |
| 1. Does the propo  | sed action includ  | ration grading or i  | nstallation of utilities   | or foundations where all excavated   |   |
| n. Does the propo<br>(Not including<br>materials will r  | sed action includ  | ration grading or i  | nstallation of utilities   |  |   |
| a. Does the propo<br>(Not including<br>materials will r  | sed action includ<br>general site prepa<br>emain onsite)   | aration, grading or i<br>xcavation work<br>s trenching for   | nstallation of utilities<br>will include ge<br>r leachate and/o  | or foundations where all excavated   | rading, as well                           |
| a. Does the propo<br>(Not including<br>materials will r<br>if Yes:<br>// What is the pu  | sed action includ<br>general site preparation on site)  and a serior of the excellence | aration, grading or i<br>xcavation work<br>s trenching for<br>vation or dredging?  | nstallation of utilities<br>will include ge<br>r leachate and/o  | or foundations where all excavated<br>neral site preparation and g<br>r LFG conveyance installation  | rading, as well                           |
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| i. Does the propo<br>(Not including<br>materials will r<br>f Yes:<br>/ What is the pu<br>i. How much ma<br>• Volume<br>• Over wh<br>ii. Describe natural<br>iv. Will there be<br>If yes, describe.<br>V. What is the to<br>w. What is the model.<br>What would be<br>iii. Will the excest.   | sed action include general site preparents in preparents i   | aration, grading or in xeavation work as trenching for invation or dredging? rock, earth, sediment to be trenching to the yards):  me?  paties of materials to go or processing of each or excavated?  the worked at any on depth of excavation asting?  als and plan:   | nstallation of utilities will include get releachate and/or hits, etc.) is proposed to be excavated or dred excavated materials?   | or foundations where all excavated neral site preparation and grant LFG conveyance installation to be removed from the site?  ged, and plans to use, manage or disposed acres acres feet                                       | rading, as well n. ose of them. Yes No    |
| i. Does the proportion (Not including materials will refers) will refer to the proportion of the propo | sed action include general site preparents in preparents i   | aration, grading or in xeavation work or trenching for invation or dredging? rock, earth, sediment tubic yards):  me?  stics of materials to deed or excavated?  or worked at any on depth of excavation asting?  als and plan:  | nstallation of utilities will include get releachate and/or releachate and releachate and releachate and releachate and releachate releachate and releachate | or foundations where all excavated neral site preparation and grant LFG conveyance installation to be removed from the site?  ged, and plans to use, manage or disposed, and plans to use, manage or disposed acres acres feet | rading, as well n. ose of them. Yes No    |
| i. Does the proportion (Not including materials will ref Yes:  / What is the purity of Yes:  / What is the purity of Yes:  Over white Describe natural iv. Will there be If yes, describe. What is the town with the will what would be with the will will the except the yes. Summarize site.  Would the proportion of the pr | sed action include general site preparents in preparents i   | aration, grading or in xeavation work or trenching for invation or dredging? rock, earth, sediment tubic yards):  me?  stics of materials to deed or excavated?  or worked at any on depth of excavation asting?  als and plan:  | nstallation of utilities will include get reachate and/or reachate and reachate and reachate and reachate and reachate reachate and reachate reachate reachate and reachate reach | or foundations where all excavated neral site preparation and grant LFG conveyance installation to be removed from the site?  ged, and plans to use, manage or disposed, and plans to use, manage or disposed acres acres feet | rading, as well n.  See of them.  Yes No  |
| in. Does the proportion of the | sed action include general site preparemain onsite)  arpose of the excepterial (including a specify tons or continuous and characteristic onsite dewatering the lateration of the excepterial area to be dreaming a specify to be the maximum of the maximum of the excepterial area to be dreaming the excepterial area   | aration, grading or in xeavation work as trenching for invation or dredging? rock, earth, sediment tubic yards):  me?  stics of materials to go or processing of each or excavated?  the worked at any on depth of excavation asting?  als and plan:  me or result in alteration becomes, shoreline, because in the processing of each or excavation asting?   | nstallation of utilities will include get a leachate and/or leachate and/or leachate and/or leachate and/or leachate and/or leachate and/or leach or adjacent area leach or adjacent ar | or foundations where all excavated neral site preparation and grant LFG conveyance installation to be removed from the site?  ged, and plans to use, manage or disposed, and plans to use, manage or disposed acres acres feet | rading, as well n.  See of them.  Yes No  |
| i. Does the proportion (Not including materials will refers) will refers to the put it. How much ma  Volume  V | sed action include general site preparemain onsite)  arpose of the excepterial (including a specify tons or continuous and characteristic onsite dewatering the lateration of the excepterial area to be dreaming a specify to be the maximum of the maximum of the excepterial area to be dreaming the excepterial area   | aration, grading or in xeavation work as trenching for invation or dredging? rock, earth, sediment tubic yards):  me?  stics of materials to go or processing of each or excavated?  the worked at any on depth of excavation asting?  als and plan:  me or result in alteration becomes, shoreline, because in the processing of each or excavation asting?   | nstallation of utilities will include get a leachate and/or leachate and/or leachate and/or leachate and/or leachate and/or leachate and/or leach or adjacent area leach or adjacent ar | or foundations where all excavated neral site preparation and grant LFG conveyance installation to be removed from the site?  ged, and plans to use, manage or disposed, and plans to use, manage or disposed acres acres feet | rading, as well n.  See of them.  Yes No  |

| ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placem alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in sq  |  |
|--|--|
| iii. Will the proposed action cause or result in disturbance to bottom sediments?  If Yes, describe:   | □Yes□No                                  |
| iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation?  | ☐Yes☐No                                  |
| If Yes:  |  |
| acres of aquatic vegetation proposed to be removed:  |  |
| expected acreage of aquatic vegetation remaining after project completion:   |  |
| <ul> <li>purpose of proposed removal (e.g. beach clearing, invasive species control, boat access):</li> </ul>  |  |
| a managed without of plant arrows to   | -  |
| proposed method of plant removal:     if chemical/herbicide treatment will be used, specify product(s):  |  |
| v. Describe any proposed reclamation/mitigation following disturbance:   |  |
| T. Describe any proposed rectamation minigation following distributes.   |  |
| c. Will the proposed action use, or create a new demand for water?   | Yes ZNo                                  |
| If Yes:  | 767                                      |
| i. Total anticipated water usage/demand per day: gallons/day   |  |
| ii. Will the proposed action obtain water from an existing public water supply?  | ☐Yes ☐No                                 |
| If Yes:  |  |
| Name of district or service area:  |  |
| Does the existing public water supply have capacity to serve the proposal?   | ☐ Yes☐ No                                |
| Is the project site in the existing district?  | ☐ Yes☐ No                                |
| Is expansion of the district needed?   | ☐ Yes☐ No                                |
| Do existing lines serve the project site?  | ☐ Yes☐ No                                |
| iii. Will line extension within an existing district be necessary to supply the project? If Yes:   | ☐Yes ☐No                                 |
| Describe extensions or capacity expansions proposed to serve this project:   |  |
| Source(s) of supply for the district:  | 5.849 (04.00)                            |
| iv is a new water supply district or service area proposed to be formed to serve the project site?  If, Yes:   | ☐ Yes☐No                                 |
| Applicant/sponsor for new district:  |  |
| Date application submitted or anticipated:   |  |
| Proposed source(s) of supply for new district:   |  |
| v If a public water supply will not be used, describe plans to provide water supply for the project:   |  |
| vi. If water supply will be from wells (public or private), what is the maximum pumping capacity:  | gailons/minute.                          |
| 3. Will the proposed action generate liquid wastes?  | Yes No                                   |
| ( Yes: No new liquid waste will be generated. Leachate generation will continue to occur but at lower anticipated volume   | 18.                                      |
| i. Total anticipated liquid waste generation per day: gallons/day  |  |
| ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe a approximate volumes or proportions of each): landfil leachate, but as discussed the improvements are anticipated to decrea  | III components and                       |
| approximate volumes of proportions of each):   | the sea sections or immunity Sections in |
| THE WILL ALL AND ADDRESS OF THE PROPERTY OF TH |  |
| ii. Will the proposed action use any existing public wastewater treatment facilities?  If Yes:   | <b>Z</b> Yes □No                         |
| Name of wastewater treatment plant to be used: Frank E Van Lare Water Resource Recovery Facility   |  |
| Name of district: Monroe County  |  |
| Does the existing wastewater treatment plant have capacity to serve the project?   | ☑Yes □No                                 |
|  | Z Yes □No                                |
| <ul> <li>Is the project site in the existing district?</li> </ul>  |  |

| Do existing sewer lines serve the project site?  | ☐Yes <b>Z</b> No                    |
|--|-------------------------------------|
| <ul> <li>Will a line extension within an existing district be necessary to serve the project?</li> </ul>   | Yes No                              |
| If Yes:  |                                     |
| Describe extensions or capacity expansions proposed to serve this project:   |                                     |
| Will a new wastewater (sewage) treatment district be formed to serve the project site?  If Yes:  | □Yes <b>☑</b> No                    |
| Applicant/sponsor for new district:  |                                     |
| Date application submitted or anticipated:   |                                     |
| What is the receiving water for the wastewater discharge?  |                                     |
| If public facilities will not be used, describe plans to provide wastewater treatment for the project, including spe receiving water (name and classification if surface discharge or describe subsurface disposal plans):   | cifying propose                     |
| hate will be trucked as needed to the VanLare Water Resource Recovery Facility   |                                     |
| Describe any plans or designs to capture, recycle or reuse liquid waste:   |                                     |
| Will the proposed action disturb more than one acre and create stormwater runoff, either from new point  | <b>Z</b> Yes □ No                   |
| sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point   |                                     |
| source (i.e. sheet flow) during construction or post construction?  No new Impervious surface area v   | rill be created.                    |
| How much impervious surface will the project create in relation to total size of project parcel?  Square feet or 0 acres (impervious surface)  Square feet or 0 acres (parcel size)  |                                     |
| The state of the s |                                     |
|  | nroperties.                         |
| Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent groundwater, on-site surface water or off-site surface waters)?   | properties,                         |
| Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent groundwater, on-site surface water or off-site surface waters)?  elte stormwater management features.  • If to surface waters, identify receiving water bodies or wetlands:   | properties,                         |
| Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent groundwater, on-site surface water or off-site surface waters)?  elte stormwater management features.   | properties,                         |
| Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent groundwater, on-site surface water or off-site surface waters)?  elte stormwater management features.  • If to surface waters, identify receiving water bodies or wetlands:  Waterbody to the northeast of the site, north of Kennedy Road  |                                     |
| Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent groundwater, on-site surface water or off-site surface waters)?  • If to surface waters, identify receiving water bodies or wetlands:  Waterbody to the northwast of the site, north of Kennedy Road  • Will stormwater runoff flow to adjacent properties? Via the culvert at Kennedy Rd.  | ☑ Yes□ No                           |
| Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent groundwater, on-site surface water or off-site surface waters)?  eite stormwater management features.  • If to surface waters, identify receiving water bodies or wetlands:  Waterbody to the northeast of the site, north of Kennedy Road  • Will stormwater runoff flow to adjacent properties? Via the culvert at Kennedy Rd.  Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater.  Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations?   | ☑ Yes□ No                           |
| Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent groundwater, on-site surface water or off-site surface waters)?  elte stormwater management features.  • If to surface waters, identify receiving water bodies or wetlands:  Waterbody to the northeast of the site, north of Kennedy Road  • Will stormwater runoff flow to adjacent properties? via the culvert at Kennedy Rd.  Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater.  Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fixel combustion, waste incineration, or other processes or operations?  Yes, identify:  i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)   | ☑ Yes□ No ☑ Yes□ No ☑ Yes□ No       |
| Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent groundwater, on-site surface water or off-site surface waters)?  alte stormwater management features.  If to surface waters, identify receiving water bodies or wetlands: Waterbody to the northwest of the site, north of Kennedy Road  Will stormwater runoff flow to adjacent properties? via the culvert at Kennedy Rd.  Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater.  Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations?  Yes, identify:  i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)  sting leachate heating vehicles will continue after capping is complete; however, the number of trips is enticleated to decrease will Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)   | ☑ Yes□ No ☑ Yes□ No ☑ Yes□ No       |
| Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent groundwater, on-site surface water or off-site surface waters)?   | ☑ Yes□ No ☑ Yes□ No ☑ Yes□ No       |
| Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent groundwater, on-site surface water or off-site surface waters)?  eite stormwater management features.  • If to surface waters, identify receiving water bodies or wetlands:  Waterbody to the northwest of the site, north of Kennedy Road  • Will stormwater runoff flow to adjacent properties? Via the culvert at Kennedy Rd.  Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater.  Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations?  Yes, identify:  i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)  sting leachete heating vehicles will continue after capping is complete; however, the number of trips is anticipated to decrease will Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)  To be evaluated during design.  Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit?  | ☑ Yes□ No ☑ Yes□ No ☑ Yes□ No       |
| Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent groundwater, on-site surface water or off-site surface waters)?  it is surface waters, identify receiving water bodies or wetlands:  Waterbody to the northwast of the site, north of Kennedy Road  Will stormwater runoff flow to adjacent properties? Via the culvert at Kennedy Rd.  Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater.  Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations?  Yes, identify:  Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)  In the bechale hauting vehicles will continue after capping is complete; however, the number of trips is anticlosted to decrease with Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)  To be evaluated during design.  Stationary sources during operations (e.g., process emissions, large boilers, electric generation)  To be evaluated during design.  Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit?  Yes:  Is the project site focated in an Air quality non-attainment area? (Area routinely or periodically fails to meet   | ✓ Yes No ✓ Yes No ✓ Yes No ✓ Yes No |
| Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent groundwater, on-site surface water or off-site surface waters)?  **Ele stormwater management features.**  **If to surface waters, identify receiving water bodies or wetlands:  **Waterbody to the northeast of the site, north of Kennedy Road**  **Will stormwater runoff flow to adjacent properties? Via the culvert at Kennedy Rd.  **Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater.**  **Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations?  **Yes, identify:  **Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)  **Intig leaches heating vehicles will continue after capting is complete; however, the number of trips is anticipated to decrease will stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)  **To be evaluated during design.**  **Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit?  **Yes:*  Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year)   | Yes No Yes No Yes No Yes No         |
| Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent groundwater, on-site surface water or off-site surface waters)?  **eite stormwater management features.**  **If to surface waters, identify receiving water bodies or wetlands:  **Waterbody to the northeast of the site, north of Kennedy Road**  **Will stormwater runoff flow to adjacent properties? Via the culvert at Kennedy Rd.  **Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater.**  **Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? Yes, identify:  **i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles) sting teachate hauting vehicles will continue after capting is complete; however, the number of trips is anticipated to decrease will Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)  **To be evaluated during design.**  **it Stationary sources during operations (e.g., process emissions, large boilers, electric generation)  **To be evaluated during design.**  **Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit?  *Yes:  **Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year)  *In addition to emissions as calculated in the application, the project will generate:   | Yes No Yes No Yes No Yes No         |
| Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent groundwater, on-site surface water or off-site surface waters)?  **eite stormwater management features.**  **If to surface waters, identify receiving water bodies or wetlands:  Waterbody to the northeast of the site, north of Kennedy Road.**  **Will stormwater runoff flow to adjacent properties? Via the culvert at Kennedy Rd.**  **Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater.**  Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations?  Yes, identify:  **i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles) satisfaceable heating vehicles will continue after capping is complete; however, the number of trips is anticipated to decrease with Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers).  **To be evaluated during design.**  **Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit?  Yes:  Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year).  In addition to emissions as calculated in the application, the project will generate:  **Tons/year (short tons) of Carbon Dioxide (CO <sub>2</sub> )  | Yes No Yes No Yes No Yes No         |
| Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent groundwater, on-site surface water or off-site surface waters)?   | Yes No Yes No Yes No Yes No         |
| If to surface waters, identify receiving water bodies or wetlands:  Waterbody to the northeast of the site, north of Kennedy Road  Will stormwater runoff flow to adjacent properties? Wa the culvert at Kennedy Rd.  Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater.  Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations?  Yes, identify:  i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles) taking leachest heating vehicles will continue after capting is complete; however, the number of trips is anticipated to decrease will Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)  To be evaluated during design.  If Stationary sources during operations (e.g., process emissions, large boilers, electric generation)  To be evaluated during design.  Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit?  Tyes:  Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year)  In addition to emissions as calculated in the application, the project will generate:  Tons/year (short tons) of Carbon Dioxide (CO <sub>2</sub> )  Tons/year (short tons) of Nitrous Oxide (N <sub>2</sub> O)  Tons/year (short tons) of Perfluorocarbons (PFCs)   | Yes No Yes No Yes No Yes No         |
| Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent groundwater, on-site surface water or off-site surface waters)?    If to surface waters, identify receiving water bodies or wetlands:   Waterbody to the northwest of the site, north of Kennedy Road   Will stormwater runoff flow to adjacent properties?   | Yes No Yes No Yes No Yes No         |

| h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants,  landfills, composting facilities)? No new emissions will be emitted. The feasibility of a more effective solution to minimize fugitive landfill gas emissions, to be installed during the capping system installation, will be evaluated.  i. Estimate methane generation in tons/year (metric): To be further evaluated during design.  ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): A Surface Emission Monitoring (SEM) scan, along with other technical methodologies, will be conducted to analyze and estimate existing landfill gas emissions as well as the effectiveness of the existing landfill gas venting system. |   |  |  |  |
|---|---|--|--|--|
| i. Will the proposed action result in the release of air pollut<br>quarry or landfill operations?<br>If Yes: Describe operations and nature of emissions (e.g., d   |   | Mes / No                               |  |  |
| If Yes:  /. When is the peak traffic expected (Check all that apply    Predomly between hours of to   | raffic will be short-term in nature associated with construct   |  |  |  |
| /// Parking spaces: Existing //v. Does the proposed action include any shared use parking v. If the proposed action includes any modification of ex  vi. Are public/private transportation service(s) or facilities  vii Will the proposed action include access to public transport of the alternative fueled vehicles?  viii. Will the proposed action include plans for pedestrian or pedestrian or bicycle routes?  | ing?  Risting roads, creation of new roads or change in existing savailable within 1/3 mile of the proposed site?  Sportation or accommodations for use of hybrid, electric | Yes No access, describe: Yes No Yes No |  |  |
| k. Will the proposed action (for commercial or industrial p for energy?  If Yes:  i. Estimate annual electricity demand during operation of it. Anticipated sources/suppliers of electricity for the projecther):   | f the proposed action:  | Yes No                                 |  |  |
| Will the proposed action require a new, or an upgrade,   Hours of operation. Answer all items which apply.   During Construction:   Monday - Friday: 7 em - 5 pm     Saturday: None     Sunday: None     Holidays: None   | ii During Operations:  Monday - Friday:  Saturday:  |  |  |  |

| m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both?  | ☑ Yes ☐No             |
|--|-----------------------|
| If yes:  |                       |
| i. Provide details including sources, time of day and duration:  | to reference out on   |
| Monde <u>y - Friday, 7:00am - 5:00pm; heavy equipment will be used during construction, but contingency measures will be out in place</u>  | to minimize noise.    |
| H. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? Describe:  | Yes No                |
| n. Will the proposed action have outdoor lighting?   | ☐ Yes ☑ No            |
| If yes:  |                       |
| I Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures:  |                       |
| ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen?   | ☐ Yes ☐ No            |
| n. Will proposed action remove existing natural partiers that could act as a light partier or screen?  Describe:   |                       |
| o. Does the proposed action have the potential to produce odors for more than one hour per day?  | ✓ Yes No              |
| If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures:  The project is not intented to impact the weste mass however, precautionary measures will be put in place to minimize odors a                          | 101 N 107 1 7 7 1 1 1 |
| p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage?   | ☐ Yes ☑ No            |
| If Yes:  |                       |
| // Product(s) to be stored // Volume(s) per unit time (e.g., month, year)  |                       |
| // Volume(s) per unit time (e.g., month, year) /// Generally, describe the proposed storage facilities:  |                       |
| III Continuity, destribe the proposed storage resinines.   | NS 27 - 78 - 17 - 2   |
| q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? If Yes:  | Yes ZNo               |
| i. Describe proposed treatment(s):   |                       |
|  |                       |
|  |                       |
|  |                       |
| ii. Will the proposed action use Integrated Pest Management Practices?   | ☐ Yes ☐No             |
| r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? Solid waste will not be generated or impacted. The goal is to minimize contact with the solid waste within the extension. | Yes ZNo               |
| If res:  I Describe any solid waste(s) to be generated during construction or operation of the facility:   |                       |
| Construction:  |                       |
| Operation: tons per (unit of time)   |                       |
| ii Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste   | <b>a:</b>             |
| Construction:  |                       |
| Operation:   |                       |
| 221 Proposed disposed mathed afficilities for solid mosts proposed described   |                       |
| iii. Proposed disposal methods/facilities for solid waste generated on-site:  • Construction:  |                       |
| Operation:   |                       |
|  |                       |

| s. Does the proposed action include construction or modif if Yes:  | s. Does the proposed action include construction or modification of a solid waste management facility? |                                  |                                       |  |  |
|--|--|----------------------------------|---------------------------------------|--|--|
| <ol> <li>Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): Soil regreding installation of infrastructure to minimize LFG emissions and leachate, and replacement of landfill cap.</li> </ol>  |  |                                  |                                       |  |  |
| // Anticipated rate of disposal/processing:  |  |                                  |                                       |  |  |
| <ul> <li>g Tons/month, if transfer or other non-combustion/thermal treatment, or</li> <li>g Tons/hour, if combustion or thermal treatment</li> </ul>   |  |                                  |                                       |  |  |
| Hi. If landfill, anticipated site life: 0  | years  |                                  |                                       |  |  |
| t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous Yes ZiNo waste?  |  |                                  |                                       |  |  |
| If Yes:  |  |                                  |                                       |  |  |
| i. Name(s) of all hazardous wastes or constituents to be   | generated, handled or manage   | ed at facility:                  |                                       |  |  |
| ii. Generally describe processes or activities involving h   | azardous wastes or constituen  | ts:                              |                                       |  |  |
|  |  |                                  |                                       |  |  |
| iii. Specify amount to be handled or generated to iv. Describe any proposals for on-site minimization, recommendation in the control of the c | ns/month<br>yeling or reuse of hazardous c   | onstituents:                     |                                       |  |  |
| v. Will any hazardous wastes be disposed at an existing  | offsite hazardous waste facili   | ly?                              | ☐Yes☐No                               |  |  |
| If Yes: provide name and location of facility:   |  |                                  |                                       |  |  |
| If No: describe proposed management of any hazardous v   | wastes which will not be sent  | lo a hazardous waste facilit     | y:                                    |  |  |
|  |  |                                  |                                       |  |  |
| D. Clare A.C. William & Duran and Andrew   |  |                                  |                                       |  |  |
| E. Site and Setting of Proposed Action   |  |                                  | · · · · · · · · · · · · · · · · · · · |  |  |
| E.1. Land uses on and surrounding the project site   |  |                                  |                                       |  |  |
| a. Existing land uses.   |  |                                  |                                       |  |  |
| i. Check all uses that occur on, adjoining and near the Urban Industrial Commercial Resid  | project site.  | (non fam)                        |                                       |  |  |
| Forest Agriculture Aquatic Other   | (specify): residential (rural)   | (mon-termi)                      |                                       |  |  |
| ii. If mix of uses, generally describe:  |  |                                  |                                       |  |  |
|  |  |                                  |                                       |  |  |
|  |  |                                  |                                       |  |  |
| b. Land uses and covertypes on the project site.   |  |                                  |                                       |  |  |
| Land use or  | Current  | Acreage After Project Completion | Change<br>(Acres +/-)                 |  |  |
| Covertype     Roads, buildings, and other paved or impervious  | Acreage  | Project Completion               | (Actes (1)                            |  |  |
| surfaces   | 1.5  | 1.5                              | 0                                     |  |  |
| Forested   | 29.5   | 29.5                             | 0                                     |  |  |
| Meadows, grasslands or brushlands (non-<br>agricultural, including abandoned agricultural)   | 43.3   | 43.3                             | 0                                     |  |  |
| Agricultural     (includes active orchards, field, greenhouse etc.)  | 0  | 0                                | 0                                     |  |  |
| Surface water features     (lakes, ponds, streams, rivers, etc.)   | 0.8  | 0.8                              | 0                                     |  |  |
| Wetlands (freshwater or tidal)   |  |                                  |                                       |  |  |
| Non-vegetated (bare rock, earth or fill)   | 0.5  | 05                               | 0                                     |  |  |
| Other     Describe: Lendfill   | 22   | 22                               | 0                                     |  |  |
|  |  |                                  |                                       |  |  |

| c. Is the project site presently used by members of the community for public recreation?  i. If Yes: explain:  | ☐ Yes ☑ No  |
|--|---|
| d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, day care centers, or group homes) within 1500 feet of the project site?  If Yes,  i. Identify Facilities:   | licensed ☐ Yes☑ No  |
|  |   |
| Does the project site contain an existing dam?   | ☐ Yes ✓ No  |
| f Yes:   |   |
| i. Dimensions of the dam and impoundment:  |   |
| Dam height:feet  |   |
| Dam length:     fect   |   |
| Surface area:     acres  |   |
| Volume impounded:gallons OR acre-feet  |   |
| ii. Dam's existing hazard classification:  iii. Provide date and summarize results of last inspection:   |   |
| III. Provide date and summarize results of last inspection.  |   |
| Has the project site ever been used as a municipal, commercial or industrial solid waste management  | facility, ✓Yes□No   |
| or does the project site adjoin property which is now, or was at one time, used as a solid waste mana, f Yes:  | gement facility?  |
| Has the facility been formally closed?   | <b>⊘</b> Yes□ No  |
| If yes, cite sources/documentation: Closed in 1980   |   |
| ii. Describe the location of the project site relative to the boundaries of the solid waste management fa  | eility:   |
| be project site is located direct on and within the closed landfill, but no new placement of waste will occur with this pr   |   |
|  |   |
| Describe any development constraints due to the prior solid waste activities: none   |   |
| Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site property which is now or was at one time used to commercially treat, store and/or dispose of hazardof Yes:  1. Describe waste(s) handled and waste management activities, including approximate time when activities.   | ous waste?  |
| Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site property which is now or was at one time used to commercially treat, store and/or dispose of hazardof Yes:  1. Describe waste(s) handled and waste management activities, including approximate time when activities.   | ous waste? vities occurred:                                       |
| Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site property which is now or was at one time used to commercially treat, store and/or dispose of hazardof Yes:  I. Describe waste(s) handled and waste management activities, including approximate time when activities are provided as a second contamination history. Has there been a reported spill at the proposed project site, or have remedial actions been conducted at or adjacent to the proposed site?   | vities occurred:  |
| Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site property which is now or was at one time used to commercially treat, store and/or dispose of hazardof Yes:  1. Describe waste(s) handled and waste management activities, including approximate time when activities are provided as a second contamination history. Has there been a reported spill at the proposed project site, or have remedial actions been conducted at or adjacent to the proposed site?   | vities occurred:  |
| . Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site property which is now or was at one time used to commercially treat, store and/or dispose of hazardous in the property which is now or was at one time used to commercially treat, store and/or dispose of hazardous in the property which is now or waste management activities, including approximate time when activities in the proposed project site, or have remedial actions been conducted at or adjacent to the proposed site?  Yes:  Ongoing maintenance and monitoring of the landfill in its any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply:  Yes - Spills Incidents database  Provide DEC ID number(s):   | e any Yes No  |
| Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site property which is now or was at one time used to commercially treat, store and/or dispose of hazardof Yes:  I. Describe waste(s) handled and waste management activities, including approximate time when activities are provided as a store and including approximate time when activities are provided as a store and including approximate time when activities are provided as a store and including approximate time when activities are provided as a store and approximate time when activities are provided as a store and approximate time when activities are provided as a store and approximate time when activities are provided as a store and approximate time when activities are provided as a store and approximate time when activities are provided as a store and approximate time when activities are provided as a store and approximate time when activities are provided as a store and approximate time when activities are provided as a store and approximate time when activities are provided as a store and approximate time when activities are provided as a store and approximate time when activities are provided as a store and approximate time when activities are provided as a store and approximate time when activities are provided as a store and approximate time when activities are provided as a store are provided as | e any Yes No  |
| Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site property which is now or was at one time used to commercially treat, store and/or dispose of hazards f Yes:  I. Describe waste(s) handled and waste management activities, including approximate time when activities actions been conducted at or adjacent to the proposed site?  Potential contamination history. Has there been a reported spill at the proposed project site, or have remedial actions been conducted at or adjacent to the proposed site?  Ongoing maintenance and monitoring of the landfill have it is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply:  Yes - Spills Incidents database  Provide DEC ID number(s):  Neither database  | e any Yes No  |
| Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site property which is now or was at one time used to commercially treat, store and/or dispose of hazards f Yes:  I. Describe waste(s) handled and waste management activities, including approximate time when activities actions been conducted at or adjacent to the proposed site?  Ongoing maintenance and monitoring of the landfill had it is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply:  Yes - Spills Incidents database  Provide DEC ID number(s):  Neither database  | vities occurred:  e any Yes No has occurred since closure. Yes No |

| ν Is the project site subject to an institutional control fimiting property uses?  | ☐Yes☐No             |
|--|---------------------|
| If yes, DEC site ID number:  | ······              |
| Describe the type of institutional control (e.g., deed restriction or easement):     Describe any use limitations:                       |                     |
| Describe any disc infinations:     Describe any engineering controls:  |                     |
| Will the project affect the institutional or engineering controls in place?  | ☐ Yes ☐ No          |
| Explain:   |                     |
|  |                     |
|  |                     |
| E 4 Notes   December On an November 1 State  |                     |
| E.2. Natural Resources On or Near Project Site  a. What is the average depth to bedrock on the project site?                             |                     |
|  | <b>Z</b> Yes No     |
| b. Are there bedrock outcroppings on the project site?  If Yes, what proportion of the site is comprised of bedrock outcroppings?  0.5 % | M 4 €3 100          |
|  |                     |
| c. Predominant soil type(s) present on project site: Sae Atlached map.   |                     |
|  |                     |
|  |                     |
| d. What is the average depth to the water table on the project site? Average:4.6 feet  | _                   |
| e. Drainage status of project site soils: Well Drained: 61% of site  |                     |
| Moderately Well Drained: 26 % of site  |                     |
| Poorly Drained 8 % of site   |                     |
| f. Approximate proportion of proposed action site with slopes: 0-10%: % of   |                     |
| ☑ 10-15%:% of ☐ 15% or greater: % of   |                     |
|  |                     |
| g. Are there any unique geologic features on the project site?   | ☐ Yes ZNo           |
| If Yes, describe:  |                     |
|  |                     |
| h. Surface water features. No impacts to wetlands are expected as the project will occur within the                                      | • (1)               |
| // Does any portion of the project site contain wetlands or other waterbodies (including streams, river ponds or lakes)?                 | s, <b>Ø</b> Yes□No  |
| ii. Do any wetlands or other waterbodies adjoin the project site?  | <b>☑</b> Yes No     |
| If Yes to either i or ii, continue. If No, skip to E.2.i.  |                     |
| iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federa                                 | l, ☑Yes ☐No         |
| state or local agency?   |                     |
| /v. For each identified regulated wetland and waterbody on the project site, provide the following info                                  |                     |
| Streams: Name None Classificati  | ***                 |
| Lakes or Ponds: Name None Classificati  Wetlands: Name PN-20, Class 2 Approxima  | on<br>ite Size 88.8 |
| Wetland No. (if regulated by DEC) PN-20  Wetland No. (if regulated by DEC)   | de 312c <u>00.5</u> |
| v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impa                                     | ired Yes ZNo        |
| waterbodies?   |                     |
| If yes, name of impaired water body/bodies and basis for listing as impaired:  |                     |
|  |                     |
| i. Is the project site in a designated Floodway?   | Yes ZNo             |
| j. Is the project site in the 100-year Floodplain?   | □Yes <b>Z</b> No    |
| k. Is the project site in the 500-year Floodplain?   | ☐Yes ZNo            |
| Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer.                                 | Yes ZNo             |
| If Yes:  |                     |
| i Name of aquifer:   |                     |
|  |                     |

| Monarch Butterfly  | te: Deer   |                         |
|--|--|-------------------------|
| n. Does the project site contain a designated significant natural community?  If Yes: The project site is a closed landfill; however, prior to any work an in  i. Describe the habitat/community (composition, function, and basis for des   | quiry to NYS will occur to confirm no impac                                    | Yes ZNo                 |
| ii. Source(s) of description or evaluation:  |  |                         |
| iii. Extent of community/habitat:  |  |                         |
| • Currently:   | acres  |                         |
| Following completion of project as proposed:   | acres  |                         |
| Gain or loss (indicate + or -):  | acres  |                         |
| endangered or threatened, or does it contain any areas identified as habitat  If Yes: The project site is a closed landfill, however, prior to any work an inq  i. Species and listing (endangered or threatened): Monarch Butterfly - Proposed Threatened):   | utry to NYS will occur to confirm no impact                                    | <b>s</b> .              |
| <ul> <li>p. Does the project site contain any species of plant or animal that is listed by special concern? The project site is a closed landfill; however, prior to any of the species and listing:</li> <li>i. Species and listing:</li> </ul>   | y NYS as rare, or as a species of work an inquiry to NYS will occur to confirm | Yes No<br>n no impacts. |
| q. Is the project site or adjoining area currently used for hunting, trapping, fis<br>If yes, give a brief description of how the proposed action may affect that use  |  | Yes ZNo                 |
| E.3. Designated Public Resources On or Near Project Site The project sit   | Le is a closed landfill that has been previo                                   | usly disturbed.         |
| a. Is the project site, or any portion of it, located in a designated agricultural Agriculture and Markets Law, Article 25-AA, Section 303 and 304?  If Yes, provide county plus district name/number: Monroe County - Eastern Agricultural Agr | district certified pursuant to   | Yes No                  |
| b. Are agricultural lands consisting of highly productive soils present?   |  | Yes ZNo                 |
| i. If Yes; acreage(s) on project site?   |  |                         |
| i. If Yes: acreage(s) on project site?  ii. Source(s) of soil rating(s):  c. Does the project site contain all or part of, or is it substantially contiguous Natural Landmark? The project site is a closed landfill.  If Yes:  i. Nature of the natural landmark:    Biological Community   ii. Provide brief description of landmark, including values behind designate.   | s to, a registered National  | ]Yes ZNo                |

| e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district  |                                       |
|---|---------------------------------------|
| which is listed on the National or State Register of Historic Places, or that has been determined by the Commissio Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Platf Yes:  | Yes No<br>oner of the NYS<br>oces?    |
| Nature of historic/archaeological resource: Archaeological Site   |                                       |
| III. Brief description of attributes on which listing is based:   |                                       |
| f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?   | Yes No                                |
| g. Have additional archaeological or historic site(s) or resources been identified on the project site?  If Yes:  I. Describe possible resource(s):  II. Basis for identification:  | ☐Yes ☑No                              |
| h. Is the project site within fives miles of any officially designated and publicly accessible federal, state, or local scenic or sesthetic resource?   | ☑Yes No                               |
| i. Identify resource: Four Mile Creek Nature Preserve, Thousand Acre Swamp, Veteran's Memorial Park, Rothfuss Park, Scha  ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or etc.): Local Park  iii. Distance between project and resource:  2.5.6 miles. | ntz Park, Hipp Brook<br>scenic byway, |
| i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers<br>Program 6 NYCRR 6667 If Yes:  | ☐ Yes ☑ No                            |
| i. Identify the name of the river and its designation:  //. Is the activity consistent with development restrictions contained in 6NYCRR Part 666?  | □Yes□No                               |
| 7. UH 500 5 PROBERT   |                                       |
| F. Additional Information Attach any additional information which may be needed to clarify your project.  If you have identified any adverse impacts which could be associated with your proposal, please describe those in measures which you propose to avoid or minimize there.  | npacts plus any                       |

## Full Environmental Assessment Form Part 2 - Identification of Potential Project Impacts

Agency Use Only (If applicable)
Project: Northwest Quadrant LF Closury and Sile is
10ate: 10at/2028

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency and the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

#### Tips for completing Part 2:

- Review all of the information provided in Part 1.
- · Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 guestions in Part 2.
- If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
- If you answer "No" to a numbered question, move on to the next numbered question.
- · Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general
  question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".

Answer the question in a reasonable manner considering the scale and context of the project.

Consider the possibility for long-term and cumulative impacts as well as direct impacts.

| roposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1. D.1)  "Yes", answer questions a - j. If "No", move on to Section 2. |                                   |                               | YES   |  |
|--|-----------------------------------|-------------------------------|---|--|
|  | Relevant<br>Part I<br>Question(s) | No, or small impact may occur | Moderate<br>to large<br>impact may<br>occur |  |
| a. The proposed action may involve construction on land where depth to water table is less than 3 feet.  | E2d                               | 2                             | 0   |  |
| b. The proposed action may involve construction on slopes of 15% or greater.   | E2f                               | Ø                             |   |  |
| c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.   | E2a                               | Ø                             |   |  |
| d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.   | D2a                               | 2                             | 0   |  |
| e. The proposed action may involve construction that continues for more than one year or in multiple phases.   | Dle                               |                               |   |  |
| f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).                                      | D2e, D2q                          | Ø                             |   |  |
| g. The proposed action is, or may be, located within a Coastal Erosion hazard area.  | Bli                               | Ø                             |   |  |
| h. Other impacts:  |                                   |                               |   |  |

| 2. Impact on Geological Features  The proposed action may result in the modification or destruction of, or inhibit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2.g)  If "Yes", answer questions a - c. If "No", move on to Section 3. | l ☑ No                            |  | YES   |
|---|-----------------------------------|--|---|
|   | Relevant<br>Part I<br>Question(s) | No, or<br>smail<br>impact<br>may occur | Moderate<br>to large<br>impact may<br>occur |
| a. Identify the specific land form(s) attached:   | E2g                               | 0                                      | ti  |
| b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark.  Specific feature:   | E3c                               | O                                      | t1  |
| c. Other impacts:   |                                   | b                                      | 0   |
|   | 1:                                |  |   |
| 3. Impacts on Surface Water  The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part I. D.2, E.2.h)  If "Yes", answer questions a - l. If "No", move on to Section 4.  | ØNO                               |  | YES   |
|   | Relevant Part I Question(s)       | No, or small impact may occur          | Moderate<br>to large<br>impact may<br>occur |
| a. The proposed action may create a new water body.   | D2b, D1h                          | 0                                      | 0   |
| b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.  | D2b                               | ۵                                      | D   |
| c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.   | D2s                               | 0                                      | D   |
| d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.  | E2h                               | ۵                                      | D   |
| e. The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments.   | D2a, D2h                          | D                                      | D   |
| f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.  | D2c                               | D                                      | а   |
| g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).  | D2d                               | a                                      | O   |
| h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.  | D2e                               | 0                                      | O   |
| i. The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.  | E2h                               | D                                      | О   |
| j. The proposed action may involve the application of pesticides or herbicides in or around any water body.   | D2q, E2h                          | O                                      | . 0   |
| k. The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.  | Dia, D2d                          | а                                      | 0   |

| I. Other impacts:  |                                   | 0                                      | D   |
|--|-----------------------------------|--|---|
|  |                                   |  |   |
| 4. Impact on groundwater  The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquife (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t)  If "Yes", answer questions a - h. If "No", move on to Section 5. | ₽NO                               |  | YES   |
|  | Relevant<br>Part I<br>Question(s) | No, or<br>small<br>impact<br>may occur | Moderate<br>to large<br>impact may<br>occur |
| a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.   | D2c                               | 0                                      | 0   |
| b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer.  Cite Source:   | D2e                               | 0                                      | 0   |
| c. The proposed action may allow or result in residential uses in areas without water and sewer services.  | Dia, D2c                          | 0                                      | O   |
| d. The proposed action may include or require wastewater discharged to groundwater.  | D2d, E21                          | ٥                                      | O   |
| e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.  | D2c, E1f,<br>E1g, E1h             | C                                      | а   |
| f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.   | D2p, E2l                          | 0                                      | 0   |
| g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.   | E2h, D2q,<br>E2l, D2c             | D                                      |   |
| h. Other impacts:  |                                   | 0                                      | ۵   |
|  |                                   |  |   |
| 5. Impact on Flooding  The proposed action may result in development on lands subject to flooding.  (See Part 1. E.2)  If "Yes", answer questions a - g. If "No", move on to Section 6.  | <b>☑</b> N0                       |  | YES   |
|  | Relevant<br>Part I<br>Question(s) | No, or<br>small<br>impact<br>may occur | Moderate<br>to large<br>impact may<br>occur |
| a. The proposed action may result in development in a designated floodway.   | E2i                               | 0                                      | 0   |
| b. The proposed action may result in development within a 100 year floodplain.   | E2j                               | D                                      | 0   |
| c. The proposed action may result in development within a 500 year floodplain.   | E2k                               | C                                      | 0   |
| d. The proposed action may result in, or require, modification of existing drainage patterns.  | D2b, D2e                          | 0                                      | a   |
| e. The proposed action may change flood water flows that contribute to flooding.   | D2b, E2i,<br>E2j, E2k             |  | 0   |
| f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?   | Ele                               | D                                      | D   |

| g. Other impacts:   |  | 0                             | a   |
|---|--|-------------------------------|---|
| 6. Impacts on Air  The proposed action may include a state regulated air emission source.  (See Part 1. D.2.f., D.2.h, D.2.g)  If "Yes", answer questions a - f. If "No", move on to Section 7.   | <b>∠</b> NO                            |                               | YES   |
|   | Relevant<br>Part I<br>Question(s)      | No, or small impact may occur | Moderate<br>to large<br>impact may<br>occur |
| a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels:  i. More than 1000 tons/year of carbon dioxide (CO <sub>2</sub> )  ii. More than 3.5 tons/year of nitrous oxide (N <sub>2</sub> O)  iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs)  iv. More than .045 tons/year of sulfur hexafluoride (SF <sub>6</sub> )  v. More than 1000 tons/year of carbon dioxide equivalent of hydrochloroflourocarbons (HFCs) emissions  vi. 43 tons/year or more of methane | D2g<br>D2g<br>D2g<br>D2g<br>D2g<br>D2g | 0 0 0                         |   |
| b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.  | D2g                                    | a                             | 0   |
| c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.   | D2f, D2g                               | 0                             | 0   |
| d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.  | D2g                                    | 0                             | 0   |
| e. The proposed action may result in the combustion or thermal treatment of more than I ton of refuse per hour.   | D2s                                    | D                             |   |
| f. Other impacts:   |  | 0                             | a   |
| 7. Impact on Plants and Animals  The proposed action may result in a loss of flora or fauna. (See Part 1. E.2. of "Yes", answer questions a - j. If "No", move on to Section 8.   | nq.)                                   | No                            | □YES  |
|   | Relevant<br>Part i<br>Question(s)      | No, or small impact may occur | Moderate<br>to large<br>impact may<br>occur |
| a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.   | E2o                                    | D                             | o   |
| b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.   | <b>E</b> 20                            | .n                            | ಾ   |
| c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.  | Е2р                                    | ם                             | а   |
| d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.   | Е2р                                    | 0                             | ű   |

| e. The proposed action may diminish the capacity of a registered National Natural  Landmark to support the biological community it was established to protect.                      | E3c | 0 | а |
|---|-----|---|---|
| f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community.  Source:                                  | E2n | o | C |
| g. The proposed action may substantially interfere with nesting/breeding, foraging, or<br>over-wintering habitat for the predominant species that occupy or use the project site.   | E2m | Ö | D |
| h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat.  Habitat type & information source: | Elb |   | D |
| i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.  | D2q | 0 | D |
| j. Other impacts:   |     | 0 | 0 |

| 8. Impact on Agricultural Resources The proposed action may impact agricultural resources. (See Part 1. E.3.a. and b.)  If "Yes", answer questions a - h. If "No", move on to Section 9.                                     |                             | NO                            | YES   |
|--|-----------------------------|-------------------------------|---|
|  | Relevant Part 1 Question(s) | No, or small impact may occur | Moderate<br>to large<br>impact may<br>occur |
| The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.  | E2c, E3b                    | 0                             | 0   |
| b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).  | Ela, Elb                    | n                             | O   |
| c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.   | ЕЗЬ                         | O                             | O   |
| d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District. | Elb, E3a                    | O                             | D   |
| e. The proposed action may disrupt or prevent installation of an agricultural land management system.  | El a, El b                  | D                             | ם   |
| f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.   | C2c, C3,<br>D2c, D2d        | 0                             | D   |
| g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.   | C2c                         | 0                             | ۵   |
| h. Other impacts:  |                             | D                             | 0   |

| 9. Impact on Aesthetic Resources  The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.)  If "Yes", answer questions a - g. If "No", go to Section 10.  | ZNO                               | • 🗆                                    | YES   |
|---|-----------------------------------|--|---|
|   | Relevant<br>Part 1<br>Question(s) | No, or<br>small<br>impact<br>may occur | Moderate<br>to large<br>impact may<br>occur |
| a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.   | E3h                               | D                                      | n   |
| b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.   | E3h, C2b                          | O                                      | D   |
| c. The proposed action may be visible from publicly accessible vantage points:  i. Seasonally (e.g., screened by summer foliage, but visible during other seasons)  ii. Year round  | E3h                               | ů<br>ů                                 | 0   |
| d. The situation or activity in which viewers are engaged while viewing the proposed action is: i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities  | E3h<br>E2q,<br>E1c                | 0 0                                    | 0 0   |
| e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.  | E3h                               | ۵                                      | 0   |
| f. There are similar projects visible within the following distance of the proposed project:  0-1/2 mile  | Dia, Eia,<br>Dif, Dig             | а                                      | О   |
| g. Other impacts:   |                                   | C                                      | o   |
|   |                                   |  |   |
| 10. Impact on Historic and Archeological Resources  The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.)  If "Yes", answer questions a - e. If "No", go to Section 11.   | N                                 | o [                                    | YES   |
|   | Relevant<br>Part I<br>Question(s) | No, or small impact may occur          | Moderate<br>to large<br>impact may          |
| a. The proposed action may occur wholly or partially within, or substantially contiguous<br>to, any buildings, archaeological site or district which is listed on the National or<br>State Register of Historical Places, or that has been determined by the Commissioner<br>of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for<br>listing on the State Register of Historic Places. | EЗе                               | D                                      | 0   |
| b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.  | E3f                               | Ð                                      | O   |
| c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory.  Source:   | E3g                               | D                                      | a   |

|   |   | - C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C |   |
|---|---|---|---|
| d. Other impacts:   |   | 0                                       | ۵   |
| If any of the above (a-d) are answered "Moderate to large impact may  e. occur", continue with the following questions to help support conclusions in Part 3:   |   |   |   |
| i. The proposed action may result in the destruction or alteration of all or part of the site or property.  | E3e, E3g,                                 | а                                       | 0   |
| ii. The proposed action may result in the alteration of the property's setting or integrity.  | E3e, E3f,<br>E3g, E1a,<br>E1b             | D                                       | o   |
| iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.  | E3e, E3f,<br>E3g, E3h,<br>C2, C3          | a                                       | D   |
| 11. Impact on Open Space and Recreation  The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan.  (See Part 1. C.2.c, E.1.c., E.2.q.)  If "Yes", answer questions a - e. If "No", go to Section 12. | <b>√</b> N0                               |   | YES   |
| 1) 185, answer questions a - e. 1) 110, go to section 12.   | Relevant<br>Part I<br>Question(s)         | No, or<br>small<br>impact<br>may occur  | Moderate<br>to large<br>impact may<br>occur |
| a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.   | D2e, E1b<br>E2h,<br>E2m, E2o,<br>E2n, E2p | a                                       | a   |
| b. The proposed action may result in the loss of a current or future recreational resource.   | C2a, E1c,<br>C2c, E2q                     | O                                       | а   |
| c. The proposed action may eliminate open space or recreational resource in an area with few such resources.  | C2a, C2c<br>E1c, E2q                      | D                                       | 0   |
| d. The proposed action may result in loss of an area now used informally by the community as an open space resource.  | C2c, E1c                                  | 0                                       | D   |
| e. Other impacts:   |   | ٥                                       | O   |
| 12. Impact on Critical Environmental Areas  The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part I. E.3.d)  If "Yes", answer questions a - c. If "No", go to Section 13.   | ✓ N                                       | o [                                     | YES   |
| 1 160 , unawer questions a - c. g (10 , go 10 occiron 15.   | Relevant<br>Part I<br>Question(s)         | No, or small impact may occur           | Moderate<br>to large<br>impact may<br>occur |
| The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.   | E3d                                       | D                                       | O   |
| b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.   | E3d                                       | D                                       | D   |
| c. Other impacts:   |   | 0                                       | a   |

| 13. Impact on Transportation  The proposed action may result in a change to existing transportation systems (See Part 1. D.2.j)  If "Yes", answer questions a - f. If "No", go to Section 14.                       | . IN                              |  | YES   |
|---|-----------------------------------|--|---|
| ij 1es , answer questions a - j. ij 140 , go to Section 14.   | Relevant<br>Part 1<br>Question(s) | No, or<br>small<br>impact<br>may occur | Moderate<br>to large<br>impact may<br>occur |
| a. Projected traffic increase may exceed capacity of existing road network.   | D2j                               |  | 0   |
| b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.   | D2j                               | o                                      | а   |
| c. The proposed action will degrade existing transit access.  | D2j                               | Ø                                      | 0   |
| d. The proposed action will degrade existing pedestrian or bicycle accommodations.  | D2j                               | D                                      | a   |
| e. The proposed action may alter the present pattern of movement of people or goods.  | D2j                               | O                                      | O   |
| f. Other impacts:   |                                   | D                                      | 0   |
|   |                                   |  |   |
| 14. Impact on Energy  The proposed action may cause an increase in the use of any form of energy.  (See Part 1. D.2.k)  If "Yes", answer questions a - e. If "No", go to Section 15.                                | <b>∠</b> Ne                       | o 🗆                                    | YES   |
|   | Relevant<br>Part I<br>Question(s) | No, or small impact may occur          | Moderate<br>to large<br>impact may<br>occur |
| a. The proposed action will require a new, or an upgrade to an existing, substation.  | D2k                               | ۵                                      | O   |
| b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.          |                                   | a                                      | D   |
| c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.   | D2k                               | ם                                      | 0   |
| d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.   | Dlg                               | ט                                      | 0   |
| e. Other Impacts:   |                                   |  |   |
|   |                                   |  |   |
| 15. Impact on Noise, Odor, and Light  The proposed action may result in an increase in noise, odors, or outdoor light (See Part 1. D.2.m., n., and o.)  If "Yes", answer questions a -f. If "No", go to Section 16. | iting. NO                         |  | YES   |
|   | Relevant<br>Part I<br>Question(s) | No, or small impact may occur          | Moderate<br>to large<br>impact may<br>occur |
| The proposed action may produce sound above noise levels established by local regulation.   | D2m                               | <b>2</b>                               |   |
| b. The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.  | D2m, E1d                          | 2                                      |   |
| c. The proposed action may result in routine odors for more than one hour per day.  | D2o                               |  |   |

| d. The proposed action may result in light shining onto adjoining properties.  | D2n                               | Ø                                     |   |
|--|-----------------------------------|---------------------------------------|---|
| e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.  | D2n, Ela                          |                                       |   |
| f. Other impacts:  |                                   |                                       |   |
| 16. Impact on Human Health  The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. at If "Yes", answer questions a - m. If "No", go to Section 17. | nd h.)                            | o 🗹                                   | YES   |
|  | Relevant<br>Part I<br>Question(s) | No,or<br>small<br>impact<br>may eccur | Moderate<br>to large<br>impact may<br>occur |
| The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.   | Eld                               | <b>Ø</b>                              |   |
| b. The site of the proposed action is currently undergoing remediation.  | Elg, Elh                          | <b>2</b>                              |   |
| c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.  | Elg, Elh                          | Ø                                     |   |
| d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).  | Elg, Elh                          | Ø                                     | 0   |
| e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.  | Elg, Elh                          | 2                                     |   |
| f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.  | D2t                               | <b>2</b>                              |   |
| g. The proposed action involves construction or modification of a solid waste management facility.   | D2q, E1f                          | <b>Z</b>                              |   |
| h. The proposed action may result in the unearthing of solid or hazardous waste.   | D2q, E1f                          |                                       |   |
| i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.   | D2r, D2s                          | <b>Ø</b>                              |   |
| j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.   | Elf, Elg<br>Elh                   | Ø                                     |   |
| k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.  | Elf, Elg                          | [2]                                   |   |
| The proposed action may result in the release of contaminated leachate from the project site.  | D2s, E1f,<br>D2r                  | 2                                     |   |
| m. Other impacts:  |                                   |                                       |   |

| 17. Consistency with Community Plans   |  |  |   |
|--|--|--|---|
| The proposed action is not consistent with adopted land use plans. (See Part 1. C.1, C.2. and C.3.)  | NO   |  | /ES   |
| If "Yes", answer questions a - h. If "No", go to Section 18.   |  |  |   |
|  | Relevant Part I Question(s)  | No, or small impact may occur          | Moderate<br>to large<br>impact may<br>occur |
| a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).  | C2, C3, D1a<br>E1a, E1b  | 0                                      | a   |
| b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.   | C2   | ធ                                      | 0   |
| c. The proposed action is inconsistent with local land use plans or zoning regulations.  | C2, C2, C3   | O                                      | 0   |
| d. The proposed action is inconsistent with any County plans, or other regional land use plans.  | C2, C2   | 0                                      | a   |
| e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.   | C3, D1c,<br>D1d, D1f,<br>D1d, Elb  | O                                      | ۵   |
| f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.   | C4, D2c, D2d<br>D2j  | 0                                      | 0   |
| g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)  | C2a  | 0                                      | ٥   |
| h. Other:  |  | a                                      | o   |
|  |  |  |   |
| 18 Consistency with Community Character  |  | ·                                      |   |
| 18. Consistency with Community Character  The proposed project is inconsistent with the existing community character.  (See Part 1. C.2, C.3, D.2, E.3)  | <b>√</b> NO  | ·                                      | /ES   |
| The proposed project is inconsistent with the existing community character.  | Relevant Part I Question(s)  | No, or small impact may occur          | Moderate to large impact may occur          |
| The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3)   | Relevant<br>Part I   | No, or<br>small<br>impact              | Moderate<br>to large<br>impact may          |
| The proposed project is inconsistent with the existing community character.  (See Part 1. C.2, C.3, D.2, E.3)  If "Yes", answer questions a - g. If "No", proceed to Part 3.  a. The proposed action may replace or eliminate existing facilities, structures, or areas  | Relevant<br>Part I<br>Question(s)  | No, or<br>small<br>impact<br>may occur | Moderate<br>to large<br>impact may<br>occur |
| The proposed project is inconsistent with the existing community character.  (See Part 1. C.2, C.3, D.2, E.3)  If "Yes", answer questions a - g. If "No", proceed to Part 3.  a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.  b. The proposed action may create a demand for additional community services (e.g.   | Relevant<br>Part I<br>Question(s)<br>E3e, E3f, E3g                           | No, or<br>small<br>impact<br>may occur | Moderate<br>to large<br>impact may<br>occur |
| The proposed project is inconsistent with the existing community character.  (See Part 1. C.2, C.3, D.2, E.3)  If "Yes", answer questions a - g. If "No", proceed to Part 3.  a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.  b. The proposed action may create a demand for additional community services (e.g. schools, police and fire)  c. The proposed action may displace affordable or low-income housing in an area where  | Relevant Part I Question(s) E3e, E3f, E3g C4 C2, C3, D1f                     | No, or small impact may occur          | Moderate<br>to large<br>impact may<br>occur |
| The proposed project is inconsistent with the existing community character.  (See Part 1. C.2, C.3, D.2, E.3)  If "Yes", answer questions a - g. If "No", proceed to Part 3.  a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.  b. The proposed action may create a demand for additional community services (e.g. schools, police and fire)  c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.  d. The proposed action may interfere with the use or enjoyment of officially recognized  | Relevant Part I Question(s)  E3e, E3f, E3g  C4  C2, C3, D1f D1g, E1a         | No, or small impact may occur          | Moderate to large impact may occur          |
| The proposed project is inconsistent with the existing community character.  (See Part 1. C.2, C.3, D.2, E.3)  If "Yes", answer questions a - g. If "No", proceed to Part 3.  a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.  b. The proposed action may create a demand for additional community services (e.g. schools, police and fire)  c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.  d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.  e. The proposed action is inconsistent with the predominant architectural scale and | Relevant Part   Question(s)  E3e, E3f, E3g  C4  C2, C3, D1f D1g, E1a  C2, E3 | No, or small impact may occur          | Moderate to large impact may occur          |

Agency Use Only [IfApplicable]

Project : Date : Northeast Quadrant LF Closure and Site Im

# Full Environmental Assessment Form Part 3 - Evaluation of the Magnitude and Importance of Project Impacts and Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

#### Reasons Supporting This Determination:

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact
  occurring, number of people affected by the impact and any additional environmental consequences if the impact were to
  occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where
  there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse
  environmental impact.
- · Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that
  no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

The proposed project involves making improvements to the Northeast Quadrant Landfill capping system, landfill gas system, stormwater controls and leachate collection and conveyance. The project will include a review of the existing landfill gas system and leachate collection and conveyance system. Based on the findings during the design, portions of the leachate collection and conveyance system may be upgraded with new HDPE plping to allow for more efficient collection. A Surface Emission Monitoring (SEM) scan, along with other technical methodologies, will be conducted to analyze and estimate existing landfill gas emissions as well as the effectiveness of the existing landfill gas venting system. The feasibility of a more effective solution to minimize fugitive landfill gas emissions, to be installed during the capping system installation, will be evaluated. The proposed project is not anticipated to result in any moderate to large impacts. The project is not county-owned land that has been improved with the Northeast Quadrant Landfill since 1975. The construction activities are anticipated to occur over the course of 18-24 months depending on the finalized design.

Impact on Noise, Odor, and Light

Given that the proposed project is associated with a closed municipal solid waste landfill, mitigative measures will be employed to limit odors, noise, and the migration of teachate or landfill gas.

Impact on Lend

The proposed action involves the disturbance of previously developed land. The land is already disturbed and has been developed in the past, minimizing any potential environmental effects associated with this activity.

Impact on Human Health

Given that the proposed project is associated with a closed municipal solid waste landfill, mitigative measures will be employed to limit odors, dust, noise, and the migration of leachate or landfill gas. Local agencies and residential neighbors will be kept apprised of the proposed work throughout the project.

Impact on the Environment

This project is enlicipated to include site improvements to stready disturbed land and will have minimal or no impacts on geological features, water resources (surface and groundwater), flooding, air quality, plants and enimals, agricultural resources, aesthetic resources, open space and recreation, critical environmental areas, transportation, energy, human health, and community plans/character

Determination

Based on the findings of the environmental review, including the assessments of land use and human health, it has been determined that the proposed project will not result in significant adverse environmental impacts. Accordingly, a Negative Declaration has been issued pursuant to the State Environmental Quality Review Act (SEQRA).

| Determination of Significance - Type 1 and Unlisted Actions |                                 |          |        |        |  |
|---|---------------------------------|----------|--------|--------|--|
| SEQR Status:  | Type I                          | Unlisted |        |        |  |
| Identify portions of  | EAF completed for this Project: | Part 1   | Part 2 | Part 3 |  |

| Upon review of the information recorded on this EAF, as noted, plus this additional support Northeast Quadrant Landist Mester Plan   | t information                               |
|--|---|
| and considering both the magnitude and importance of each identified potential impact, it is Monroe County Legislature   | s the conclusion of theas lead agency that: |
| A. This project will result in no significant adverse impacts on the environment, and, statement need not be prepared. Accordingly, this negative declaration is issued.   | therefore, an environmental impact          |
| B. Although this project could have a significant adverse impact on the environment, substantially mitigated because of the following conditions which will be required by the le  | that impact will be avoided or ead agency:  |
|  |   |
| There will, therefore, be no significant adverse impacts from the project as conditioned, and declaration is issued. A conditioned negative declaration may be used only for UNLISTED  |   |
| C. This Project may result in one or more significant adverse impacts on the environr statement must be prepared to further assess the impact(s) and possible mitigation and to eximpacts. Accordingly, this positive declaration is issued.                           |   |
| Name of Action: Northeast Quadrant Landfill Closure and Site Improvements  |   |
| Name of Lead Agency: Monroe County   | <del></del>                                 |
| Name of Responsible Officer in Lead Agency: Adam J. Bello  |   |
| Title of Responsible Officer: County Executive   |   |
| Signature of Responsible Officer in Lead Agency:   | Date:                                       |
| Signature of Preparer (if different from Responsible Officer)  | Date: 10-15-2025                            |
| For Further Information:   | · · · · · · · · · · · · · · · · ·           |
| Contact Person: Michael J. Garland, P.E.   |   |
| Address: 50 West Main Street, Suite 7100, Rochester, NY 14614  |   |
| Telephone Number: 585-753-7600   |   |
| E-mail: mgarland@monroecounty.gov  |   |
| For Type 1 Actions and Conditioned Negative Declarations, a copy of this Notice is se  | nt to:                                      |
| Chief Executive Officer of the political subdivision in which the action will be principally to Other involved agencies (if any) Applicant (if any) Environmental Notice Bulletin: <a href="http://www.dec.ny.gov/enb/enb.html">http://www.dec.ny.gov/enb/enb.html</a> | located (e.g., Town / City / Village of)    |

| Intro. No  |
|--|
| RESOLUTION NO OF 2025  |
| AUTHORIZING LICENSE AGREEMENT WITH BELLA EVENTS GROUP, LLC FOR 2026 ROCHESTER PRIDE FESTIVAL   |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The Monroe County Legislature hereby authorizes a license agreement with Bella Events Group, LLC for the 2026 Rochester Pride Festival to be held at the festival grounds at Beikirch Park, formerly Highland Park South, on July 18, 2026. |
| Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Recreation and Education Committee; November 24, 2025 – CV: 7-0<br>Ways and Means Committee; December 4, 2025 – CV: 11-0<br>File No. 25-0351   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |
| EFFECTIVE DATE OF RESOLUTION:  |

By Legislators Hughes-Smith and Maffucci

| Intro. No  |
|--|
| RESOLUTION NO OF 2025  |
| AUTHORIZING LICENSE AND OPERATING AGREEMENT WITH SUTTERS MARINE, INC. FOR OPERATION AND MAINTENANCE OF MARINA AT IRONDEQUOIT BAY PARK WEST   |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to enter into a license and operating agreement, and any amendments thereto, with Sutter's Marine Inc., for the operation and maintenance of the marina located at Irondequoit Bay Park West, for the period of December 1, 2025 through November 30, 2030, with the option to renew for two (2) additional five-year extensions. |
| Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Environment and Public Works Committee; November 24, 2025 – CV: 7-0 Ways and Means Committee; December 4, 2025 – CV: 11-0 File No. 25-0352   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |
| EFFECTIVE DATE OF RESOLUTION:  |

| By Legislators Hasman and Maffucci  |
|---|
| Intro. No   |
| RESOLUTION NO OF 2025   |
| AMENDING RESOLUTION 329 OF 2021 TO ACCEPT ADDITIONAL FUNDING FROM NEW YORK STATE DEPARTMENT OF HEALTH FOR EARLY INTERVENTION PROGRAM  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:  |
| Section 1. Section 1 of Resolution 329 of 2021 is hereby amended to read as follows:  |
| The County Executive, or his designee, is hereby authorized to accept a \$2,368,605 \$2,397,824 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Early Intervention Program for the period of October 1, 2021 through September 30, 2026.   |
| Section 2. The 2025 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$29,219 into general fund 9300, funds center 5807010000, Early Intervention Administration.  |
| Section 3. The County Executive is hereby authorized to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments. |
| Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.  |
| Human Services Committee; November 25, 2025 – CV: 9-0<br>Ways and Means Committee; December 4, 2025 - CV: 11-0<br>File No. 25-0354  |
| ADOPTION: Date: Vote:   |
| ACTION BY THE COUNTY EXECUTIVE  |

Added language is underlined Deleted language is stricken

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_

EFFECTIVE DATE OF RESOLUTION:

| By Legislator | s Hasman | and | Maffu | ıcci |
|---------------|----------|-----|-------|------|
|---------------|----------|-----|-------|------|

| Intro. No  |
|--|
| RESOLUTION NO OF 2025  |
| AUTHORIZING CONTRACT WITH NURSE-FAMILY PARTNERSHIP (NATIONAL SERVICE OFFICE) FOR SUPPORT OF NURSE-FAMILY PARTNERSHIP PROGRAM   |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Nurse-Family Partnership (National Service Office) for support of the Nurse-Family Partnership program in an amount not to exceed \$57,648 for the period of January 1, 2026 through December 31, 2026. |
| Section 2. Funding for this contract is included in the 2025 operating budget of the Department of Public Health, general fund 9300, funds center 5803050000, Nurse-Family Partnership.  |
| Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Human Services Committee; November 25, 2025 – CV: 9-0<br>Ways and Means Committee; December 4, 2025 – CV: 11-0<br>File No. 25-0357   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |

EFFECTIVE DATE OF RESOLUTION:

| By Le | gislators | Burgess | and | Maffucc |
|-------|-----------|---------|-----|---------|
|-------|-----------|---------|-----|---------|

| Intro. No   |
|---|
| RESOLUTION NO OF 2025   |
| AUTHORIZING TERM SERVICES CONTRACT WITH EFPR GROUP, CPAS, PLLC FOR PROFESSIONAL AUDITING SERVICES RELATING TO DEPARTMENT OF TRANSPORTATION CONSULTANT AGREEMENTS  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:  |
| Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with EFPR Group, CPAs, PLLC, for professional auditing services relating to the Department of Transportation consultant agreements in an amount not to exceed \$60,000 for the period of January 1, 2026 through December 31, 2028. |
| Section 2. Funding for this contract, consistent with authorized uses, is included in various capital funds, and any future capital funds, relating to the project to which the audited consultant agreement pertains.  |
| Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.  |
| Transportation Committee; November 25, 2025 – CV:7-0<br>Ways and Means Committee; December 4, 2025 – CV: 11-0<br>File No. 25-0365   |
| ADOPTION: Date: Vote:   |
| ACTION BY THE COUNTY EXECUTIVE  |
| APPROVED: VETOED:   |
| SIGNATURE: DATE:  |
| EFFECTIVE DATE OF RESOLUTION:   |

| By L | egislators. | Blankley, | Long | and | Ma | ffucc | ì |
|------|-------------|-----------|------|-----|----|-------|---|
|------|-------------|-----------|------|-----|----|-------|---|

| Intro. No      |         |
|----------------|---------|
| RESOLUTION NO. | OF 2025 |

AMENDING RESOLUTION 157 OF 2024 TO AMEND INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER REGARDING CITY OF ROCHESTER'S USE OF MONROE COUNTY JAIL FOR DETENTION OF NON-ARRAIGNED DETAINEES AND ARRESTEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 157 of 2024 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester, permitting the City to use the Monroe County Jail for the detention of non-arraigned detainees and arrestees and to pay the County at 100% of the rate which shall be equal to the per-diem rate set forth in a nominal booking fee of \$50.00 for non-arraigned prisoners, except in the case of a New York City warrant suspect being held, at which time the rate shall be the U.S. Marshal Service's Detention Services Intergovernmental Agreement rate with the County of \$175, which is currently \$122.13 per non-arraigned detainee and arrestee, for the period of July 1, 2024 through June 30, 2026, with the option to renew for three (3) additional one-year terms.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; November 24, 2025 – CV: 5-0 Public Safety Committee; November 25, 2025 – CV: 11-0 Ways and Means Committee; December 4, 2025 - CV: 11-0 File No. 25-0366

#### ACTION BY THE COUNTY EXECUTIVE

| APPROVED:               | VETOED: |       |
|-------------------------|---------|-------|
| SIGNATURE:              |         | DATE: |
| EFFECTIVE DATE OF RESOI | LUTION: |       |

Added language is <u>underlined</u> Deleted language is <del>stricken</del>

By Legislators Long and Maffucci

| Intro. No  |
|--|
| RESOLUTION NO OF 2025  |
| ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR FY2022 TECHNICAL RESCUE & URBAN SEARCH AND RESCUE GRANT PROGRAM   |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to accept a \$95,436 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2022 Technical Rescue & Urban Search and Rescue Grant Program for the period of August 1, 2025 through August 31, 2026.   |
| Section 2. The 2025 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$95,436 into general fund 9300, funds center 2408020100, Mutual Aid Fire Bureau.  |
| Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.                |
| Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions. |
| Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Public Safety Committee; November 25, 2025 – CV: 11-0<br>Ways and Means Committee; December 4, 2025 - CV: 11-0<br>File No. 25-0369   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |
| EFFECTIVE DATE OF RESOLUTION:  |

By Legislators Long and Maffucci

| Intro. No      |         |
|----------------|---------|
| RESOLUTION NO. | OF 2025 |

# ACCEPTING A GRANT FROM NEW YORK STATE STOP-DWI FOUNDATION, INC. FOR DWI HIGH VISIBILITY ENGAGEMENT CAMPAIGN ENFORCEMENT AND AUTHORIZE AGREEMENTS WITH TEN MUNICIPALITIES AND TWO STATE ENTITIES

## BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to accept a \$50,000 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement for the period of October 1, 2025 through September 30, 2026.
- Section 2. The 2025 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$44,000 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.
- Section 3. The 2025 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$6,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.
- Section 4. The County Executive, or his designee, is hereby authorized to execute agreements, and any amendments thereto, including reallocations of any unused amounts, with the governmental entities listed below, for DWI High Visibility Engagement Campaign Enforcement in the amount of \$44,000 for the period of October 1, 2025 through September 30, 2026:

| Governmental Entity              | Contract Amount |
|----------------------------------|-----------------|
| Brighton                         | \$7,000         |
| Brockport                        | 1,500           |
| East Rochester                   | 1,500           |
| Fairport                         | 1,500           |
| Gates                            | 6,500           |
| Greece                           | 6,000           |
| Irondequoit                      | 6,000           |
| Ogden                            | 1,500           |
| Rochester                        | 7,000           |
| Webster                          | 2,500           |
| SUNY Brockport                   | 1,500           |
| NYS Park Police (Genesee Region) | <u>1,500</u>    |
| TOTAL                            | \$44,000        |

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

| Executive is hereby autabolish some or all posi | Should funding of this program be modified or terminated for any reason, the County horized to terminate or modify the program and, where applicable, to terminate or tions funded under such program. Any termination or abolishment of positions shall ew York State Civil Service Law and, when applicable, the terms of any labor agreement |
|---|---|
| Section 7.<br>County Charter.                   | This resolution shall take effect in accordance with Section C2-7 of the Monroe   |
| -   | e; November 25, 2025 - CV: 11-0<br>nittee; December 4, 2025 - CV: 11-0  |
| ADOPTION: Date: _                               | Vote:   |
|   | ACTION BY THE COUNTY EXECUTIVE  |
| APPROVED:                                       | VETOED:   |
| SIGNATURE:                                      | DATE:   |
| EFFECTIVE DATE O                                | F RESOLUTION:   |

By Legislators Barnhart and Baynes

| Intro. No     |    |      |
|---------------|----|------|
| RESOLUTION NO | OF | 2025 |

## AMENDING RESOLUTION 215 OF 2025 CONFIRMING OF REAPPOINTMENTS TO MONROE COUNTY RECYCLING ADVISORY COMMITTEE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 215 of 2025 is hereby amended to read as follows:

In accordance with Monroe County Code, Section 347-32, the following reappointments to the Monroe County Recycling Advisory Committee, with all terms to commence July 1, 2025 and expire June 30, 20267, are hereby confirmed:

#### County Executive Reappointment

Ram Shrivastava Larsen Engineers 700 West Metro Park Rochester, New York 14623

#### County Executive Reappointment

Daniel David 35 Keswick Road Rochester, New York 14609

#### President of the Legislature Reappointment

Morgan McKenzie Foodlink 1999 Mount Read Boulevard Rochester, New York 14615

#### President of the Legislature Reappointment

Joyel Bennett Goodwill of the Finger Lakes 88 Havenshire Road Rochester, New York 14625

#### Legislature Reappointment (recommended by Majority Leader)

Enid L. Cardinal 128 Crossman Terrace Rochester, New York 14620

#### Legislature Reappointment (recommended by Minority Leader)

Christopher Foote Wegmans Food Markets 100 Wegmans Market Street Rochester, New York 14624

## County Executive Reappointment from Greater Rochester Chamber of Commerce

Eric Longnecker, Senior Buyer Diamond Packaging 111 Commerce Drive Rochester, New York 14623

### Monroe County School Boards Association Reappointment (recommended by MCSBA)

Nancy Pickering, Program Director MCSBA Board Trustee Hilton Central School District 97 Frisbee Hill Road Hilton, New York 14468

### County Executive Reappointment (recommended by City of Rochester Mayor)

Theodore Maxey City of Rochester Operations Center 945 Mount Read Boulevard Rochester, New York 14606

Deleted language is stricken

| Section 2.<br>County Charter.           | This resolution shall ta  | ake effect in accorda | nce with Section | C2-7 of the M | lonro |
|---|---------------------------|-----------------------|------------------|---------------|-------|
| Agenda/Charter Comn<br>File No. 25-0375 | nittee; November 24, 2025 | 5 - CV: 9-0           |                  |               |       |
| ADOPTION: Date: _                       |                           | Vote:                 |                  |               |       |
|   | ACTION BY TH              | HE COUNTY EXEC        | <u>:UTIVE</u>    |               |       |
| APPROVED:                               | VETOED:                   |                       |                  |               |       |
| SIGNATURE:                              |                           | DATE:                 |                  |               |       |
| EFFECTIVE DATE O                        | OF RESOLUTION:            |                       |                  | -             |       |
| Added language is unde                  | erlined                   |                       |                  |               |       |



Years Etmanlauori
SO+

Harveyd School of Public Health 9-2021 to 12.2021

> M.S.C.B. Environmental Bugineering, larkeen College of Technology, 1970

M. Tech. Hydraulics and Plaid Mechanics, Indian Institute of Tochaclogy Bombay, 1966

B.E.C.S. CMI Engineering. University of Apre, India, 1965

Mow York State
Productional Engineer, 1973

Academy of Environmental

American Society of CIVB Engineers

AWWA

Pederation

Society of Asserting Value Engineering

As Larsen's President and CBO, Mr. Strivestave is responsible for business development and overall performance of the Larsen Office. Mr. Strivestave is known access the state end internationally for his vest knowledge and experience in Sustainability, water, wastewater, Climate change and reasonable energy planning. He has over 50+ years' experience and expertise in planning design and construction on projects related to the environmental disciplines. Specific areas of involvement include waste-to-energy technology, solid waste management, Brownfields remediation, water / wastewater / leachate treatment processes, Safe Drinking Weter Act, Vermi composting, sludge menegement, instrumentation systems and energy audits of existing systems. He has a passion for austainability and has been thinking and promoting Climate Change solutions with "green technologies" for much of his career. Mr. Shrivartave is LEED-accredited and recently received Sustainability Leadership certificate program at Harverd school of Public Health in December. These asture based concepts can help communities exhibite Not Zero Goels.

The state of the s

#### PROJECT EXPERIENCE

Community Solar Parms (2019) of 2 MW size at Town of Macedon, Town of Williamson serving RG&E accounts with renewable solar energy.

Large (I to 2 MW Municipal Solar Projects: City of Ogdensburg, OBPA authority, Lowis County NY, and Town of Williamson to meet their Municipal energy needs. Williamson (I) Project utilized the Town Closed lendful to make all the power the Town facilities need and was awarded Englacering Excellence Award by NYSDEC in 2015 for Bourry Independence.

I-Square, Irendequelt NY - Sustainable Green infrastructure project - Commercial building complex on 4 Acres of land with Green measures such as stormwater recycle and seese, Soler power, Small wind Turbines, wasto recycling, Green Roofs etc. NYSDEC Environmental Excellence Award winner in 2019.

Municipal Scient projects (less than 1 MW) for the Village of Scottsville, Town of Periston and Village of Albion completed with Public-Private partnership in 2018-2019.

Lakeshore Drive Sanitary Lift Station Improvements

Leheshore Drive Senitary Lift Station Improvements

154 Leheshore Brive, Commission, New York

Mr. Strivestove wer the Principal-in-Charge on this project that involved evaluating and designing the accessary improvement to the City of Commissions's Lake Show Drive Sewer Lift Station. Design included estimation of Sature flow based on soveral different neararies. The project included tool replacement, oder control/ventilation replacement, a new solids grinder system, removal of existing last system, pointing of the interior, new lighting, new pumps with varieble frequency drives, new motor control ounter / PLC's, flow monitoring, design of new bypass system, design of communications network to link the facility's operation to the Westerwater Treatment Plant, enhancement of existing clarm system, evaluation of high voltage panel, exterior encountered.

LEED Accredited

### S. Ram Shrivastava

Page 2

improvements with pevernent enhancements, and replacement of existing emergency generator field storage tank..

City of Rechester, Upland Water Conduit Study and Automation, Rochester, New York bir: Shrivastave was the Principal-in-Charge on this project. Larsen Engineers studied the condition of the City water supply system delivering up to 40 MGD, and evaluated various retrofit options to reduce finure maintenance. Engineering designed included in-situ repairs of control valves and provided electrically operated motor controls for remote control. Larsen also provided engineering support during construction phase and coordination of tensing of the radio based control system to manage facilities within 30 miles of service area.

Greenkill YNGCA Lodge, YNGCA New York City

Mr. Shrivastave was Principal-in-Charge as a subconsultant to Lacina Haitler Architects. Larsen was responsible for site design and enachanical, etectrical, and plumbing (MEP) services for the 5,500 SF lodge at the YMCA Greenkill camp site. Larsen also provided survey and mapping services for the new lodge site. Gold LSEDTM outlification was obtained for the project; the design was based on obtaining maximum LSED points. Larsen Engineers was sine responsible for the following LSED design flustures: Subsurface storm water infiltration; and water conservation measures such as low-flow showers and sensor-controlled, low-flow flucets. Also, use of sucycled ensterial, such as scrycled concrete, as select fill; and use of fly such is concrete. Part of the mechanical systems work included outlement but water beaters; goodsewed heat pumps (part of the geothermal loop); and Energy Recovery Ventilators (ERVs). Other design work included: radient floor heating; LED lights; soil insulation; passive cooling; soler orientation; and dual flush toilets.

Honosye Lake County Sewer District Collection/Treatment Facilities, Outside County, New York

This project involved the study of lake water quality problems and a watershed environmental assessment. Larsen prepared a companionalive engineering seport with preliminary design of a wastewater collection and treatment system. Larsen also performed process design of a telemeter system for remote operation and control of pump stations at the treatment plant.

Environmental Facility Corporation (SFC) Green Innovation Grant Program (GIGP)

Larsen was successful in getting 100% funding for four communities, under the stimulus peckage energy conservation grants for sustainable green planning. A total of 294 applications were automitted for the Grant Program with only 54 awards being made. Larsen assisted in securing grants for each of the 4 climats who applied with us: Village of Medine, Town of Williamson, Village of Lyons, and Village of Riba (2009).

## S. Ram Shrivastava Page 3

The entensive application included an engineering report which included projects to upgrade Westcuester Treatment Facilities to be more energy efficient and "Green". Lersen was surfaceized to design and oversee the projects. Examples of improvements implemented include green roofs, solar panels, a consensation unit, efficient-powered best pumps, calculate outlestica systems, and energy efficient lighting.

NESCONA PAN 6004: Energy Conservation Smilles
Mr. Shrivestava was project manager working with several local enunicipalities in preparation of grant applications for NYSERDA's PON 0004 program. The Villages of Median and Lyona, Towns of Williamson and Pittsford, and the City of Autum were awarded grants for energy studies. Larsen provided energy studies for these communities; which instuded evaluating municipally award tecilities for their energy consumption and costs; as well as municipally owned vehicles, including public works whiches were evaluated based on energy efficiency and the idling levels.

### Daniel R. David

25 Kernick Board Berberter, NY 14800

Home phone: (500)462-4559 Cell phone: (710)713-6243

R-mail: diterial filenchester mann

#### PROFILE

Sessing partition apparausity in field of environmental quality-testisium. Would prefer non-profit or quasi-governmental group with focus on multiple lesson.

#### EXPERIENCE

In our to the 20-10-10 W. Replaced for Environmental Quality, NYSDEC Region 9 Office, Outbin, NY --- 2003-2010 Responsible for direction and evenight of all anvicentants quality staff and programs in 6-county wasten New York region. Programs included Air Resources, Water, Solid & Hanndows Materials and Serioussental Remediation with until east of 60-65 regioners, technicisms, program equalities, geologists and chemics. Reported to Regional Dissease and acted to Dissease in history absence. Interested/communicated continuity and regularly with other Region 6 programs, with Program and Econolise staff in Albany and other Regional offices and with the guida. Regularly represented Department views to the press and to effected.

Regional Solid and Linardows Materials Engineer, NYSORC Region & Odfres, Aren, NY --- 1800-2013
Responsible for describe and arranged feeled waste and benedous meterials programs and 18-18 staff in 11-county region. Programs included imposters and permitting of solid waste Occilities, including others large healths impostion and overlight of benedous waste generative than flory impostion, advantant and contilication of pasticide applicators; and impostion, particiding and public education architics regarding private and public respecting Occilities and programs. Also worked closely with Regional Legal and Law Redirection staff in receiving violations of Environmental Conservation Law as well as with other Regional programs. Acted in place of Regional Environmental Quality Engineer in his stocance.

Environment Engineer 1/2, Air Researces, IVISIEC Engion & Office, Assu, KV -- 1879-1880
Responsible for Impention, paralleling and enforcement activities for major air pelletion facilities in 11-county engion. Supervised 2.3 staff on regular base, Served as Assing Regional Air Polletion Control Engineer in his absence, including extended period in 1880-89. Our ing this time period, also taught six pelletion course at SUNY Sweetpert for accord consisten.

Junior Engines ritariosemental Engineer 1, NYSDEC Region 9 Office, Bullión, NY --- 1977-79
Responsible for inspection, permissing and enforcement estivities for various sir pellution Scritties, primarily in Eria County. Persisipated in development of now regulations for colos oven facility visible emissions. Oversew exact testing at several studen facilities.

#### BDUCATION

Cornell University, Misses, NY -- R S. to Ciril & Environmental Regissering, 1974

#### SKILLS

Excellent personnel and writtenforst examenation shifts Ability to interpret and explain complex Podorel, NYS and local lane, regulation and policy. One carlly with proce, public and elected efficiels.

Licensed Professional Engineer, 1965 (not currently registered)

#### Morgan McKeusle

#### mckenenh191@hunsil.com 315-720-4235

#### Education

COLLEGE AT BROCKFORT Mesters Public Administration, Public Management

Pi Alpha Alpha Member

SUNY POTSDAM COLLEGE

Bachelor of Arts, Psychology Major, Human Services and Health Science Minor

SANDY CREEK CENTRAL SCHOOL **Advanced Regists Diploms** 

Brockwort, NY

2018

Potedeza, NY

2011

Sendy Creek, NY 2007

Rochester, NY

#### Experience

## POODLINK

April 2019 - Present

- Director of Operations

  Provide leadership to a team of over 21 individuals including office, werehouse staff and driver

  - Provide leadership to a team of over 21 individuals including office, werehouse that and drivers
    Oversee a 10 million dollar food purchasing budget
    Lead the annual budgeting process for the Food Bunk Operations Department
    Oversee the earnal distribution of 18+ million pounds of food
    Provide leadership to a team of over 21 individuals including office, werehouse staff and drivers
    Direct the rafe storage and distribution of emergency food to our network of food bank members and community
  - pertons
    Work directly with food denote to source incoming denotions including retail stores, manufacturers and farmers
    Overses food sourcing and purchasing and ensure it aligns with our Community Health Commitment
    Lead for endicing entities including Ag & Markete, USDA and AIB

#### **FOODLINK**

Rochester, NY

June 2018 - April 2019

Senior Manager of Member Survices

- Responsible for the caboarding of new marrhers and continued compliance of a natwork of over 400 maprofit
- Responsible for managing millions of dollars of federal and both private contricted and non restricted grant dollars including usage tracking and timely spending
- Lead the great application and review process for the organizations largest funding stream HPNAP
  Lead a number of advisory committees and quarterly meetings, including the Agency Advisory Committee who is responsible for major decision making to the network
- . Oversew program development, growth and excessment
- Oversaw the network's grawth in regards to growing capacity and ensuring ongoing compliance
   Oversaw a train who was responsible for leading proactive customer service

### POODLING

Rochester, NY

Member Services Manager

May 2016 - June 2018

- . Responsible for the cohoarding of new members and continued compliance of a network of over 400 acaprofit 501c3 organizations
- Oversaw program development, growth and essessment
- . Oversew the network's growth in regards to incressed capacity and consoling compliance
- . Oversow a team who was responsible for leading proactive customer services

#### POODLECK

Rochester, NY

**Pood Bunk Programs Coordinator** 

September 2013 - May 2016

· Responsible for overseeing a number of food access programs including the growth, development and reassessment

#### Morgan McKonzlo

of existing programs

- · Responsible for timely great spending
- . Overeaw great measurements and deliverables as they related to specific food access programs

Agency Services Senior Associate

Rochester, NY Priorusery 2013 - September 2013

- Responsible for loading exceptional customer service to the notwork of over 400 aon for profit organizations
   Oversew the notwork's statistic dashase which is responsible for gathering data for our largest state funding stream.
  Hunger Provention Nutrition Assistance Program (HPNAP)
- Responsible for completing a number of compliance visits to our network of members
  Assisted the Agency Services Associate with a number of tasks related to the Hungar Prevention Nutrition Assistance Program (HPNAP)

#### POODLEKK.

Rochester, NY

May 2012 - February 2013

- Agency Services Associate

  Responsible for leading exceptional customer service to the network of over 400 non for profit organizations

  Oversaw the Fund Bank Ordering portal which holds all of the network's ceders. Responsible for reviewing orders for accurate delivery/pickup dates, case counts and grant usage

#### Leadership & Activities

#### LEADERSHIP ROCHESTER

Rochester, NY

Leadership Rochester Graduate

March 2020 - August 2021

- This is an application and interview based acceptance program.
- This is a yearlong program that is a collaborative effort to connect, educate and engage a diverse, cross-section of community leaders to stimulate growth and facilitate change in the greater Rochester community.

Shills & Interests
Technical: Inventory software systems: Nevision, Primerius, P2, Cores Interests: Investory, Logistics, Warehousing, Customer Service

#### References

Available upon request



## CONTACT PHONE 885-445-3820

INCEDE4

the code the address on

## COMMUNITY SERVICE

Bayview YMCA Board Compact Seard

#### INTERESTS

ng time with forely

## JOYEL BENNETT

SIP of Operations and Services

#### **WORK EXPENSIVES**

Geodati of the Stager Labos Geodati Vision Enterprises (formally ADS) featur Vice President of Operations and Services April 2022-Present

April 2022-Present
Annual aperating budget of \$30M
Multi-Levet Leader of 200 people
Multi-Levet Leader of Le seap favel of customer service to loca, 117, and vested customer including the first-bornesnial Protection Agency. With our new straingic plan, there the added multidivisional responsibility of advancing our sustainability inflictives with the overall goal of organizational CO2 reduction, trash diventon, recycling of leaties, plastics and wood, and the generation of green jobs.

Goodeli of the Pinger Lates ASVI Vice Predited of Operations and Services July 2014-March 2022 Annual Operating budget of \$16M

Annual Operating Budget of \$16M Beparable for strategy and new business development in key divisions. Grew business service and center operations from 40 jabs to ever 100 jabs white implementing new systems and efficiencies. Successfully navigated significant business changes during the Covid pandemic white tocusing an key employment initiatives and teeping revenue strong despite challenging business and supply change needs.

Goodnill of the Pinger Lates: ASM Sheets of Manufacturing and Food Service Adv 2009-2014

Annual Operating budget of \$13M Lead the manufacturing and fead service learns to successfully implement strategies and generate revenue from these social enterprises to fund mission services for people who are billed at visually impaired.

ABVI (Association for the blind and Visually Impatrol)- Goodelli Industrial Engineer and Engineering Manager July 2002-2009

Implemented new projects such as starting the industrial sewing the to sew uniforms for the US At Force. Converted jobs from sighted operators to being done by people who are blind or visually impaired.

#### EDUCATION

Nations Westeyen College 2013 Master of Science (MS) in Strategic Leadenhip Sochester Indibute of Technology 1918 Sochester of Science (BS) in Industrial Engineering

## **Enid L. Cardinal**

126 Creamen Terrace, Rechaster, NY 14020 + 315-657-7640 + gnidicalholmel.com

#### PROFILE

LEED AP sustainability professional with a background in Socially Responsible Investing (SRI) and environmental policy. Proven shifty to work collaboratively and get things done. Project management experience. Executers communication skills in both English and Spanish. Experience working with corporations, NGO's, community groups, and government agencies.

### SELECTED PROPESSIONAL EXPERIENCE

#### ROCHESTER INSTITUTE OF TECHNOLOGY Rochodor, MY

Sr Advisor to the President for Strategic Planning and Sustainability (July 2019 - Present)

Facilitates the university's strategic planning process by providing support to the Strategic Planning Committee of the Board of Trustees and working with the President and Vice Presidents to modify the strategic plan as required. Leads the development and implanmentation of a compus wide sustainability and antironmental and sustainability strategy that aligns informs the compus master plan to ensure the best use of land and resources to meet RIT's academic, research and outreach missions.

#### **Key Contributions**

- Co-Cheired Cempus Master Planning process.
- · Wrote RIT COVED Recpening Plan.
- Established and chaired the Response Coordinating Group, a working group of senior teaders across campus to determine COVID policies and procedures.
- Developed dushboard for tracking strategic plan progress.

Senior Sustainability Advisor to the President

(July 2011 - July 2019)

Responsible for creating a currous culture of sustainability throughout operations, curriculum, and research. Direct the University's efforts to achieve waste reduction targets and carbon neutrality by 2030. Collaborate with faculty enembers on research projects and course work.

#### Key Contributions

- . Developed the University's climate action and adeptation plan.
- Partnered with the Town of Herriette to complete a bike and pedestrian town mester plan.
- Learnshed and oversee the largest college move out collection and receil program in the US.
- Facilitated the establishment of multiple programs to address food insecurity and food waste on campus and in the community through RIT FoodShere and Recover Rochester.
- Established compost collection program within dining operations resulting in more than 150 tons
  of materials being diverted from the landfill annually.
- Secured \$1 million grant to develop open source dynamic energy management software.
- Resessed material recovery efforts on compute resulting \$20,000 in revenues for the University annuality.

### Enid L. Cardinal

Page 2

#### MALISCOIS STATE UNIVERSITY Normal IL

Director, Office of Sustainability

(July 2010 - June 2011)

Developed and implemented sustainability efforts for a compus of 20,000 students. Supervised three staff members and multiple interns. Coordinated form govern sustainability collaborations. Gove public presentations and in class lectures on compus sustainability and retailed topics.

#### **Key Certifications**

- Oversoor the development and management of the Student Sustainability Fund.
- Coordinated the faunch of a community wide food scrap composting operation.
- Partnered with the Economic Development Council and the tilinois Green Business Association to bring Green business certification to MicLean County.
- Created "Good to Go" a community wide compariso to promote atternative transportation, in pertnership with compute radio station and NPR attitute, WGLT,

#### Sustainability Coordinator

(August 2007 - June 2010)

Facilitate sustainability activities involved in research, education, planning, construction, operations and public service. Oversee 3-4 student worker/interns per semester.

#### **Key Contributions:**

- . Established a formel Office of Sustainability.
- Secured \$123,000 grant to expand composting operations at the University Ferm.
- Organized two day ountoutum development workshop for faculty to redesign existing courses.
- Learnched community sustainability forum with representation from major community employers to discuss permeratip apportunities and assist in furthering sustainability efforts at each organization and within the community. Membership on the forum included: State Ferm Corporate, Mitsubishi, local municipalities, hospitals and other institutions of higher education.
- Renegotisted compus waste contract to include reporting of weights and incentives for waste reduction. Restructured collection of waste and recycling to increase efficiency.
- Authored first-ever compus Sustainability Progress Report and compus-wide Sustainability Policy.
- Overegy campus wide austainability strategic planning process.
- Served on technical advisory committee for the Sustainability Tracking Assessment and Rating System (STARS) developed through the Association for Advancement of Sustainability in Higher Education (AASHE).

#### INDEPENDENT CONSULTANT

(May 2003 - July 2007)

- Washburn Consulting Served as an outside consultant for clients that included Forest Stawardship Council, Mohank Paper, National Wildlife Federation, and Archarood Products. Projects veried from essistance with market expansion to products' potential role in LEED reting system.
- Audubon international Conducted program evaluation to inform marketing and branding decisions.
   Assessed organization's role within the environmental community and identified apportunities for future grown. Clarified internal and external perceptions through staff and stakeholder interviews.

## Enid L. Cardinal

- Calvert Group LTD. Completed sector review of corporate social responsibility for teating social investment index. Investigated social performance of companies for use in investment decisions. Added in creation of renting system based on industry leading practices.
- Thomes Associates Assessed market demand for new, environmentally friendly process and product under development. Researched federal and state waste minimization incentives for businesses. Targeted industries with an interest in increasing the recycled-content of their products.

#### ROCKEFELLER AND CO. New York, NY

(Aug. 2003 - Jan. 2004)

Social Analysi

Evaluated environmental and social performance of companies. Analyzed industry best practices to develop rating structure for Socially Responsive Investment (SRI) portfolios. Wrote corporate social responsibility profiles of firms whose stock was held in SRI portfolios. Researched literature related to environmental risks to business. Generated reports for client presentations.

#### AWARDS

- Recipient, 40 Under 40, Rochester Business Journal 2014

- Recipient, 40 Under 40, Rochester Sutmess Journal 2014
   Leadership Rochester Graduate, Leadership Rochester 2013
   Recipient, Recycling and Weste Reduction Award, Molean County 2011
   Recipient, Emerging Leader, Winole State University 2010.
   Recipient, 20 Under 40, Pantagraph 2010.
   Leadership in MoLean County graduate, Chamber of Commerce 2008.

#### COMMUNITY ENGAGEMENT

- Member of Monroe County Recycling Advisory Committee, County Legislature Minority appointee.

- Board member for the New York Coalition of Sustainability in Higher Education, 2019-present
   Board member for the Central and Western NY chapter of The Nature Conservancy 2013-2020.
   Finger Lakes regional representative of the New York Coalition of Sustainability in Higher Education, 2013-2019.
- Advisory committee member, City of Rochester Climate Action Plan (2016) and City of Rochester Climate Adeptation Plan (2016).

  Rochester Electric Vehicle Accelerator advisory committee member 2017-2019.

  Fast Forward Film Festival Advisory committee member 2015-2018.

  Senece Park Zoo's One Cubic Foot advisory committee 2016.

- MoLean County Economic Development Council's Sustainability Task Force, 2009.
   Board member for Ecology Action Center, 2007 2010.

#### EDUCATION

Bard Center for Environmental Policy: Bard College, Annandale-on-Hudson, NY Master of Science: Environmental Policy, 2004

Singhanton University, Birghanton, NY Bachelor of Arts: Biology and History, Minor: Theater, 1999

## Christopher C. Foote 2416 North Road, Scottsville, NY 14546 (585) 233-7359 / cheafoote@yahoo.com

#### Work Experience

#### Westmans Food Markets, Rochester, NY

9/89-present

## Sustainability Manager - Total Company Responsibilities include:

- Reducing Weste to Lendfills.
- Implementation and oversight of Zero Weste program.
- . Overses food wests diversion efforts through source reduction, donations and food scree upcycling.
- Support efforts in company emissions reduction and Sustainable Product and Packaging acquisition.

## Bustalasbillity Coordinator - Pittsford Store Responsibilities include:

- · Overson all Sustainability efforts (Freshness Frogram, Rocycling, Food Donations, Composting)
- Participate in providing direct support for store wide sustainability initiative to reduce waste and increase recycling offices as well as employee and customer knowledge.
   Track and report resembly Sestainability date to store, even and department managers.
- . Manage team of two "Green Team" members.
- Parener with Corporate Sustainability and Donation organizations to achieve annual goals.

## Food Safety Coordinator - Pittsford Store Responsibilities Inchade:

4/14-12/16

- . Serve as a subject matter export.
- Work closely with all Culinary and Perishable departments, area and store manager, to identify Food Safety opportunities and assist with creating systems to ensure success.
- Accompany corporate enemices and state studitors during all inspections.
   Work with store management to set and achieve goals.

- Submit weekly reports on store progress.
   Develop and manage one STL with a Food Safety focus.
- Assess opportunities in individual departments by conducting daily walks and documentation.

| Simplification Courdinator-Pittulord Store      | \$/10-12/16 |
|---|-------------|
| Tenn Leader Old World Cheese - Pitteford Store  | \$/00-5/10  |
| Service Team Londer - Pairport & Lyell Avenue   | 6/06-5/08   |
| Merchandidag Management Floater - L Division    | 11/05-6/06  |
| Part Time Grecory Customer Service - Chill Penl | 8/83-5/85   |
| Merchandidae Management Flacter - 1. Division   | 4/02-8/03   |

3/97-4/02

Team Leader 1 Grecery Breeks Chill Store (1/97-1/99), Ridgement Store (9/99-1/02) 9/89-3/97 Part Time Customer Service Lâneder SUNY College at Breckport, Breckport, NY Bachelor's Degree 9/94-12/96 Flager Lobes Community Cellege, Connadeigun, NY Associates Degree – Natural Resources Conservation 9/90-6/93 Wogmans Scholarship Recipient 1994 - 1996 Commenty 9/2022 - present Town of Wheatlend Elisterical Association 2013 - 2016 Cab Scout Den Leader 2014 - 2018 Youth Baschall Coach 2015 - 2019 Youth Backetball Conth



250 Clinton Square Rochester, New York 14604 865.244.1800 GreaterRochesterChember.com

Wednesday, April 2, 2025

Hon. Adam Bello Monroe County Executive 110 County Office Building 39 West Main Street Rochester, NY 14614

Dear County Executive Bello.

On behalf of Greater Rochester Chamber of Commerce, I am pleased to re-appoint Eric Longnecker as our representative to serve on the Monroe County Recycling Advisory Committee.

Over his distinguished career as Diamond Packaging's Sentor Buyer, Eric was instrumental in moving Diamond to being a "zero manufacturing waste to landfill" company, the first American owned folding carton company to accomplish this status. Because of his efforts, the company has been recognized by Proctor and Gambie nationally, and the Seneca Park Zoo locally, for their sustainability endeavors. Diamond has also been awarded Ecovadis Platinum, an international environmental rating of the highest level.

Based on the incredible work Eric has done during his 31 years at Diamond to promote and expand sustainability efforts, paired with his tenure of outstanding service on the Committee thus far, we are confident in his ability to continue representing our 1,300 members.

Greater Rochester Chamber continues to support this important initiative. Thank you for the opportunity to participate on the committee.

Sincerely,

Ba

Bob Duffy
President & CEO
Greater Rochester Chamber of Commerce

#### Eric Longnecker Blo

Senior Buyer of Diamond Packaging, where he has been employed for 30 years.

A member of the Diamond "Green Team", with a goal of promoting an environmentally sustainable corporate culture.

Led Diamond to Zero Manufacturing Weste to Landfill status in 2014, becoming only the second folding carton company in the United States to accomplish this status.

A member of the Monroe County Recycling Advisory Committee since 2014.

A member of the Seneca Park Zoo One Cubic Foot Advisory Committee in 2015

Since 2015, has co-led the Diamond Packaging Senace Park Zoo Earth Day partnership, giving 200 guests the opportunity to plant a free pine tree seeding and personal butterfly garden.

A member of the Seneca Park Zoo Society's Environmental Innovation Awards and Symposium event committee in 2019

A member of the Foli Stamping & Embossing Association Sustainability team

Diamend's sustainability culture has resulted in many awards, including:
a Proctor and Gambie Esternal Business Partner-Escallance in Sustainability award in 2016, a Pletinum rating by Ecowadts for the 2nd year in a row

This places Diamond in the top 136 of all companies evaluated by EcoVadis Seneca Park Zoo Environmental Innovation award in 2018.

Eric seeks to integrate his faith with a proper stewardship of our amazing planet. Eric can be contacted at signanucker@Otemondoschastns.com.



March 18, 2025

County Executive Adam Bello 39 W. Main Street Rochester, New York 14614

County Executive Bello,

Per your request to appoint one member of the Monroe County School Boards Association (MCSBA) to serve on the Recycling Advisory Committee, I am recommending Ms. Nancy Pickering, Program Director of MCSBA and Board Trustee of the Hilton Central School District, to continue participating on the committee.

As Program Director of MCSBA and current sitting public school Board Trustee, Nancy has extensive experience in understanding the maintenance of public-school facilities in her governance role. I believe she would be the best representative to serve from the Monroe County School Boards Association.

If you have any questions, do not healtate to contact me.

Best Regards,

Any 9. Thomas

Amy J. Thomas Executive Director Monroe County School Boards Association 585.662.7734















MancyPichering (@GreatLeam

97 Frieber Hill Road, Hillen

#### SKILLS

#### | Professional

Creative Seletions **Detailed** and Accurate Developing New Programs Project Management Results Orientation Strategic Planning Analytical Thinking Loadership **Managing Datebases** Policy Progressing Documents Confidentiality Prefessional Covalagment Public Speaking Grant Writing Mestering Advocating for Public Education School Law

#### Technical

FINALSITE/BlackBoard Geogle Docs Microsoft 365 Microsoft Word Microsoft Ental Microsoft Forms Microsoft Forms Microsoft Power Automate Microsoft PowerPoint Panapto Sack Sectal Media Platforms

## NANCY PICKERING

#### Logistical and Administrative Support

#### Create · Pian · Organize · Execute

Laucet at 20 aspects of event planning for any industry/university/deucetional group. My award-winning work includes the ability to reliably multi-task, organize, findovéta and execute detailed processes and execute detailed processes and execute detailed processes and execute.

#### . WORK EXPERIENCE

#### **Program Director**

Monroe County School Boards Association / 2011 Present

- Provide begistical support to the MCSSA leadership team and event planning support to the HCSSA committees
- Provide relevant professional development and training for the Association's member;
- Advecate for public advecation at local, county state and federal level

#### Trustee, Beard of Education

Hillon Central School District | 2012 - Present

The Million Consel School District is a Democrat & Circuicta Top Workplace for nine consecutive years

- Advecate for public education at local, eaunty, state and federal level
- Facditate professional development and menter new board members.
- Speak to a variety of groups about relevant topics to celebrate adjucate and imp re the school and local columnisty
- Participate in District strategic planning, policy, andit, recycling init at ves.
   safety 8 security, furthelegy, and acheel improvement committees

#### Administrative Assistant, Industrial Design/Human Interaction Xerox Corporation / 1999 - 2001

- Performed all expects of administrative support for a working group of 81 and eight team managers
- Received recognition awards for going above and beyond work duties

#### Administrative Services Specialist

University of Connecticut, School of Engineering 1994 1996

- Performed all aspects of administrative support for the Office of the Dean, including R&D, Development, and Industry Edson
- Support Sold NSF grant for blew England conserbum of engineering schools
- · Interacted with facility staff, students and en-campus departments

## NANCY PICKERIN

### Logistical and Administrative Support

#### PROFESSIONAL SOCIETIES.

| Monroe County School Boards Assoc. 2012 Present

1 NVS School Boards Association 2012 - Present

#### EDUCATION

| Bachelor's Degree Major - Psychology: Minor - Sociology University of Connecticut 1994 -- 1999

#### REFERENCES

Dr. Casey Kaslorek | Hilton Central School District Superintendent of Schools T. 585.831 3976 E CKesierek@hitton.k12.tv.us

#### **Amy Thomas**

Monroe County School Goards Assoc Essenthe Director T 685 128 1972 E Amy\_Thomas@bocss.merree edu

Angela Boccussi Reichert Hilton Central School District **Yeacher Ubrarian** Dr. Lerraine A. Sherwood Library Morton Wilhams Middle School T 505,794 1032 E Allecoustabhiten.h12.nv.us Co-Lead Greature Tech Comp for Gets

#### WORK EXPERIENCE

Co-Leader, Creative Toch Camp for Girls Hilton-Perma Recreation / 2016 - 2019 Created and conducted a summer camp for girls using Google CS first for computer coding with an aughe sie an developing STEAM shifts - Science, Technology, Engineering. Art and Math

- Awarded Program of Marit for two consecutive years
- Brought in multiple guest speakers on unlajo STEAM subjects
   Supervised numerous team-building exercises

#### ADDITIONAL WORK EXPERIENCE

Monroe County Department of Public Health Health Clerk - COVID / 2021 Medical Scribe and ether charical support of Monroe County COVID-19 veccination eltes

#### U.S. Cennus

New York Regional Cansus Center - Monroe County / 2020 Perform duties as Enumerator within the Rochester regional area of New York

Johns Hopkins University Center for Talented Youth Master of Ceremonies, New England Region / 2015-2017 Master of Coramonies for a national program to columnate academically talented youth

#### AWARDS I ACHIEVEMENTS

Achievement / Democret & Chronicle Top Workplace

. H. ten Central School District, nine consecutive years

Award / National Recreation and Park Association

. 3018 Program of Herit for Creative Tech Comp for Ghits

Award | Genesee Valley Recreation and Park Society, Inc.

Program of Monte 2017 for Creative York Coung for Girls

Honor / Hillon Central School District / QUEST Elementary . Fr and of Education 2011

Award / Scholastic Book Pales®

. National contest winner and mentioned in nationally distributed Scholastic Book Faire® Guidebook for creative solution to increase community engagement and revenue

Palents / Xerox Corporation

- . Three (5) Petents, First Author
- . Two (2) invention Proposals rated for copyright, co-author



Mattit D. Evano

March 26, 2025

Hon. Adam Bello Monroe County Executive 110 County Office Building 39 W. Main Street Rochester, New York 14814

Dear County Executive Bello:

I hereby recommend Theodore Maxey, Manager of Solid Weste, for consideration to serve as a member of the Monroe County Recycling Advisory Committee (RAC) on the City's behalf through June 30, 2027. Mr. Maxey currently represents the City of Rochester in this role on the RAC.

With 13 years in refuse supervision and management, Mr. Maxwy has the requisite knowledge and skillest that will serve the RAC wall. He is a consummate professional with superior customer service skills.

The City of Rochester will be best served with Mr. Maxey continuing as its representative on the RAC.

Thank you for your consideration of Mr. Maxey

Sincerely,

xc. Kabutey Ocansey, Acting Commissioner/DES Karen St. Aubin. Director/Operations

Phone: 565 428 7045

Fax 686 428 6059

TTY 585 428 6054

**EEC/ADA Employer** 

Theodore R. Maxey, 585-480-8642

it mesendimben.com

54 Weston Road, Rachester, New York 14612

Qualifications Summary: I have 29 years within the City of Rochaster, 14 years of field work and 15 years of management experience.

- Public-Sector Management (Operations and Management)
- Large Workforce Supervision and Management
- Government and Union Navigation and Process
- Community Outreach, Engagement and Education
- Job Oversite and Workforce Development

#### Education:

Bachelor Degree in Public Administration/ Public Affairs, New York Empire State College, 2021.

Associate of Arts in Liberal Studies at Monroe Community College, 2010.

Professional Experience:

Date: 07/2020- Current

Title: Manager

As the Ohlston head my responsibilities include providing guidance, direction and coordination of operations within the Division of Solid Weste.

- Solid Weste Management is responsible for the daily collection of refuse and recyclable material. In this capacity my responsibility includes, supervising one Superintendent, four Assistant Operation Superintendents one Municipal assistant and one Recycling Coordinator.
- Over alte of a total of 97, Management, Administrative and field employees.
- · Establish and direct priorities, policies, and procedures for Solid Weste Division.
- Represent the City of Rochester in dealing with a variety of people, such as City
  departments, governmental agencies, neighborhood groups, community
  organizations, and the general public regarding technical assistance and the
  reactuation of complaints regarding division programs and services.
- Co-ordinate staff and resources in support of city-wide programs and events.
- Assess training needs, and develop and coordinate various necessary training programs.
- Prepare a variety of written material including communication, status reports, and new and/or revised procedures of our Recommended Practices manual.

 Perform long range planning and scheduling for the usage, replacement, repetr, and returbing of all our equipment and vehicles.

#### Work History:

| 09-27-2015 |   | Assistant Manager of Solid Weste Division |
|------------|---|---|
| 08-29-2015 |   | Operations Superintendent                 |
| 07-05-2010 |   | Assistant Operations Superintendent       |
| 03-19-2007 |   | Perks Operation Supervisor                |
| 02-16-2003 |   | Forestry Worker                           |
| 08-15-2001 | • | Forestry Worker Trainee                   |
| 04-26-1993 |   | <b>Ground Equipment Operator</b>          |

### Significant accomplishments:

- Re-established and cheired the City of Rochester Parks and Recreation Department safety program
- Developed and implemented an efficient refuse collection echedule at the City of Rochester Parks division.
- Implemented a comprehensive Solid Waste division and Forestry Division Emergency Action Plan.
- Serves as chairman of the City of Rochester Department of Environmental services Building and Work Site inspections, subcommittee.
- Facilitated the Forestry division tree rectamation for mulch (resulting in seved revenue annually).
- Lead the initiative to help implement a new refuse collection date system; utilizing Microsoft Excel.
- Community involvement: I have been volunteering with the Pillars of Hope Organization for over ten years. Pillars of Hope is an organization of professionals who volunteer to visit dity achoeis, share their experiences and provide positive support to the students.
- Professional references can be submitted upon request.

#### Board appointment:

Recycle Advisory Committee member-07/20/20- current

| By Legislators Maffucci and Yudelson  |
|---|
| Intro. No   |
| RESOLUTION NO OF 2025   |
| CONFIRMING REAPPOINTMENT OF DIRECTOR OF OFFICE OF PUBLIC INTEGRITY  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:  |
| Section 1. In accordance with Section C2-6(C)(9) of the Monroe County Charter and Section A4-3 of the Monroe County Administrative Code, the reappointment of Janson D. McNair as the Director of Office of Public Integrity, for a term to commence on January 1, 2026 and expire on December 31, 2030, is hereby confirmed. |
| Section 2. This resolution shall take effect immediately.   |
| Ways and Means Committee; December 4, 2025 - CV: 9-2<br>File No. 25-0377  |
| ADOPTION: Date: Vote:   |

## JANSON D. McNAIR

3214 Big Ridge Road, Spencerport New York 14559 <u>imcnair@monroecounty.gov</u> 585-315-0845

## PROFESSIONAL EXPERIENCE

## **Monroe County Office of Public Integrity**

Director

January 2021 - Present

Perform internal audits and investigations regarding suspected unethical or illegal conduct of county employees and contractors. Dedicated to promoting and defending the integrity, efficiency and accountability of Monroe County and its operations.

## Monroe County Sheriff's Office

Commander

December 2018 - December 2020

Member of The Monroe County Sheriff's Office executive command.

Oversaw the Background Investigation, Recruitment and All-Bureau
Training Units. In addition, the Information Technology, Accreditation,
Standards and Compliance, Quartermaster, Property Management,
Criminal Records, and Fleet Maintenance Offices fall under my command.

As part of those management requirements, I maintained and approved the Staff Services annual budget.

#### Lieutenant January 2017 – December 2018

Responsible for ensuring enforcement of rules and regulations governing security, conduct, discipline, safety, and the general well-being of all inmates and staff at the Monroe County Jail and Monroe County Correctional Facility. Reviewed reports, conduct command reviews and complete payroll.

#### Sergeant July 2011 – January 2017

Oversaw and supervised specific areas of the jail such as Tower Housing Units, Mainframe Housing, Central Booking, Reception and Classification. Responsible for handling more complex situations with employees such as training and scheduling and employee performance which required fair decision making.

#### Corporal April 2005 – July 2011

Provided direct supervision of deputies while maintaining the safety and security of the Monroe County Jail. Managed the care, custody and well-being of the Inmate population.

#### Deputy July 1996 – April 2005

Ensured safety, security and order of the inmates housed in the Monroe County Jail, in accordance with departmental rules, regulations, policies and procedures.

## **EDUCATION**

## Keuka College

Master of Science Criminal Justice Administration May 2021

# State University of New York at Brockport

Bachelor of Science Communications December 2006

## SPECIALIZED TRAINING

- Background Investigations
- Interview and Interrogation
- Advanced Interview Techniques
- Grievance Officer Training
- Crisis Intervention Training
- Ethical Awareness
- Effective Communication
- Personal Awareness

# CERTIFICATIONS & MEMBERSHIPS

- Certified Inspector General
- Member, National Organization of Black Law Enforcement Executives

By Legislators Hasman and Maffucci

| Intro. No   |
|---|
| RESOLUTION NO OF 2025   |
| AMENDING RESOLUTION 89 OF 2023, AS AMENDED BY RESOLUTION 13 OF 2024, ACCEPTING ADDITIONAL FUNDING FROM UNITED STATES CHILDREN'S BUREAU, AN OFFICE OF ADMINISTRATION FOR CHILDREN AND FAMILIES, THROUGH A SUBCONTRACT WITH UNIVERSITY OF CONNECTICUT FOR IMPROVING SYSTEMS AND IMPLEMENTING INTERVENTIONS TO SUPPORT LASTING REUNIFICATION OF FAMILIES   |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:  |
| Section 1. Section 1 of Resolution 89 of 2023, as amended by Resolution 13 of 2024, is hereby amended to read as follows:   |
| The County Executive, or his designee, is hereby authorized to accept a \$834,195 \$857,182 grant from,—and to execute a contract and any amendments thereto with, the United States Children's Bureau an Office of the Administration for Children and Families, through a subcontract with the University of Connecticut, for Improving Systems and Implementing Interventions to Support Lasting Reunification of Families for the period of January 1, 2023 through September 29, 2025. |
| Section 2. The 2025 operating budget of the Department of Human Services, Division of Social Services is hereby amended by appropriating the sum of \$22,987 into general fund 9300, funds center 510201000, Child and Family Services Administration.  |
| Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.  |
| Human Services Committee; November 25, 2025 – CV: 9-0<br>Ways and Means Committee; December 4, 2025 - CV: 11-0<br>File No. 25-0378  |
| ADOPTION: Date: Vote:   |
| ACTION BY THE COUNTY EXECUTIVE  |
| APPROVED: VETOED:   |
| SIGNATURE: DATE:  |

EFFECTIVE DATE OF RESOLUTION:

Added language is <u>underlined</u> Deleted language is <del>stricken</del> By Legislators Burgess and Maffucci

| Intro. No  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| RESOLUTION NO OF 2025  |  |  |  |  |  |  |  |
| AUTHORIZING A CONTRACT WITH KEELER CONSTRUCTION CO., INC. FOR CONSTRUCTION SERVICES FOR TAYLOR ROAD BRIDGE PROJECT OVER IRONDEQUOIT CREEK IN TOWN OF MENDON  |  |  |  |  |  |  |  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |  |  |  |  |  |  |  |
| Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with Keeler Construction Co., Inc., in an amount of \$1,458,488 for construction services for the Taylor Road Bridge Project over Irondequoit Creek in the Town of Mendon, and any amendments necessary to complete the project within the total capital fund(s) appropriation. |  |  |  |  |  |  |  |
| Section 2. Funding for this contract, consistent with authorized uses, is included in capital fund 2080 and in any other capital fund(s) created for the same intended purpose.  |  |  |  |  |  |  |  |
| Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |  |  |  |  |  |  |  |
| Transportation Committee; November 25, 2025 – CV: 7-0<br>Ways & Means Committee; December 4, 2025 – CV: 11-0<br>File No. 25-0383   |  |  |  |  |  |  |  |
| ADOPTION: Date: Vote:  |  |  |  |  |  |  |  |
| ACTION BY THE COUNTY EXECUTIVE   |  |  |  |  |  |  |  |
| APPROVED: VETOED:  |  |  |  |  |  |  |  |
| SIGNATURE: DATE:   |  |  |  |  |  |  |  |

EFFECTIVE DATE OF RESOLUTION:

|  |  | Intro. No. | _       |
|--|--|------------|---------|
|  |  | MOTION NO  | OF 2025 |

By Legislators Hughes-Smith and Maffucci

PROVIDING THAT RESOLUTION (INTRO. NO. 407 OF 2025), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2026," BE LIFTED FROM THE TABLE

| H        | BE IT   | MOVED   | , that | Resolution | (Intro. | No.    | 407 c  | f 2025) | , entitled | "CONFI        | RMING      | AND      |
|----------|---------|---------|--------|------------|---------|--------|--------|---------|------------|---------------|------------|----------|
| ADOPT    | ing as  | SSESSME | NT RC  | OLLS OF P  | JRE WA  | TER    | S DIST | CRICTS  | FOR 202    | s," be lifted | d from the | e table. |
| File No. | 25-0327 | ,       |        |            |         |        |        |         |            |               |            |          |
| ADOPT    | ION: I  | Date:   |        |            | V       | ote: _ |        |         |            |               |            |          |

| Intro. No   |
|---|
| MOTION NO OF 2025   |
| PROVIDING THAT RESOLUTION (INTRO. NO. 407 OF 2025), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2026," BE ADOPTED |
| BE IT MOVED, that Resolution (Intro. No. 407 of 2025), entitled "CONFIRMING AND   |
| ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2026," be adopted.   |
| File No. 25-0327  |
| ADOPTION: Date: Vote:   |

By Legislators Hughes-Smith and Maffucci

Intro. No. 407

## RESOLUTION NO. \_\_\_ OF 2025

## CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2026 AND CONFIRMATION OF AND ADOPTION OF ASSESSMENT ROLLS

| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
|--|
| Section 1. The assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District, for the year 2026, as prepared by the Pure Waters Division of the Monroe County Department of Environmental Services and considered at public hearings on December, 2025, are hereby confirmed and adopted. |
| Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Matter of Urgency<br>File No. 25-0327  |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |
| EFFECTIVE DATE OF RESOLUTION:  |

By Legislators Maffuci and Yudelson

| Intro. No      |         |
|----------------|---------|
| RESOLUTION NO. | OF 2025 |

CONFIRMING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, NORTHWEST QUADRANT PURE WATERS DISTRICT, IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT AND ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities for each of the County Pure Waters Districts and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by each of the Districts; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to \$266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, called public hearings, said hearings having been held on the \_\_\_\_ day of December, 2025, at \_\_\_\_ p.m., \_\_\_\_ p.m., \_\_\_\_ p.m., and \_\_\_\_ p.m., respectively.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1.

#### SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

### <u>GATES-CHILI-OGDEN SEWER DISTRICT</u> <u>Operation and Maintenance Charge</u>

\$4.121 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

#### NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

#### SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. = 
$$\underline{a(BOD-300)} + \underline{b(SS-300)} + \underline{d(P-10)}$$
  
300 300 10

#### Definitions:

S.F. = Surcharge Factor. **BOD** Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law. SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law. Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law. Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at =0.470. Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505. Ь = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025. d =

#### OTHER CHARGES - WHERE APPLICABLE

#### Application Fees for Licenses or Permits under the Sewer Use Law A.

- Initial Application for License or Permit (3 Year) \$130.00 (1)
- Renewal License or Permit Applications (3 Year) \$80.00 (2)
- Initial or Renewal Application for Scavenger (3) Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$35.00
- (4) Specialty Short Term Discharge Permit \$130.00 (Note - permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste (Based on Truck Capacity)

\$45.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$95.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt \$62.00/Ton

### D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals = \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout – \$25.00 for repeat inspections

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

### E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

| Single and Double Dwelling         | \$<br>25.00 |
|------------------------------------|-------------|
| Four or More Family Dwelling       | \$<br>50.00 |
| Commercial Laterals and Conductors | \$<br>50.00 |

### F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$456.00/dry ton
Residuals Disposal Fee \$456.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$266.00/1,000 gallons

#### H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 36.00/1,000 gallons (Minimum) \$ 77.00/Truckload

#### **SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2026.

## NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.375 per 1,000 gallons of water consumption (see Notes 1-3).

## Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$2.835 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- In-District and out-of-District agreements may be developed based on but not limited to loadings
  placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

#### NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

### SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. = 
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

#### Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County

Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at

0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

### OTHER CHARGES - WHERE APPLICABLE

### A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$130.00
- (2) Renewal License or Permit Applications (3 Year) \$80.00
- (3) Initial or Renewal Application for Scavenger
  Waste Permit where application is licensed
  under Environmental Conservation Law
  Section 27-0301 of New York State

(4) Specialty Short Term Discharge Permit
(Note – permit issued with no fee for
wastewater transported to treatment plants.
Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$45.00/1,000 gallons

\$35.00

\$130.00

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$95.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt \$62.00/Ton

#### D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside \$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable subdivision boundaries.)

(3) Pumping Station Maintenance Fee
(Due prior to final acceptance of
sanitary sewer. To be included in letter
of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -

\$25.00 for repeat inspections

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

#### E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

| Single and Double Dwelling         | \$<br>25.00 |
|------------------------------------|-------------|
| Four or More Family Dwelling       | \$<br>50.00 |
| Commercial Laterals and Conductors | \$<br>50.00 |

### F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$456.00/dry ton Residuals Disposal Fee \$456.00/dry ton (Based on Minimun of 3% Solids. Solids

Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$266.00/1,000 gallons

### H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling \$ 36.00/1,000 gallons (Minimum)

\$ 77.00/Truckload

#### SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2026.

## IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.932 per 1,000 gallons of water consumption (see Notes 1-3).

## Operation and Maintenance Charge for properties Receiving Local <u>Collection System Services</u>

\$3.49 per 1,000 gallons of water consumption (see Notes 1-3).

 This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.

- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- In-District and out-of-District agreements may be developed based on but not limited to loadings
  placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

#### **NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

#### SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. = 
$$\underline{a(BOD-300)} + \underline{b(SS-300)} + \underline{d(P-10)}$$
  
300 300 10

#### Definitions:

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S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County

Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

= Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

#### OTHER CHARGES - WHERE APPLICABLE

#### A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$130.00
- (2) Renewal License or Permit Applications (3 Year) \$80.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed

under Environmental Conservation Law Section 27-0301 of New York State \$35.00 \$130.00 (4) Specialty Short Term Discharge Permit (Note - permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee) Septic Tank Hauling Rates Charge for Scavenger Waste \$45.00/1,000 gallons (Based on Truck Capacity) Disposal of Vactor Spoils (1) Charge for disposal of Vactor Spoils \$95.00/Cubic Yard (Cu. Yds.) Based on half of vehicle Capacity \$62.00/Ton (2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt Collection System Charges \$300.00/lot - minimum of 1 lot Review of Plans and construction (1)monitoring (Due prior to plan approval) \$0.50/foot of sewer & laterals -(2)Inspection of privately constructed sewers (Due prior to plan approval. \$50.00 minimum, as applicable No charge for existing sewers inside subdivision boundaries.) (3) Pumping Station Maintenance Fee \$10,000/pump station (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$50.00/cleanout -(4) Cleanout Inspection Fee \$25.00 for repeat inspections \$350.00/project Interceptor Review and Construction (5) Monitoring Fee Charges for Private Sewer Maintenance The following rates shall be charged for tape snaking of private sewer laterals: \$ 25.00 Single and Double Dwelling \$ 50.00 Four or More Family Dwelling Commercial Laterals and Conductors \$ 50.00 Treatment Plan Disposal Fee \$456.00/dry ton Biosolids/Sludge Disposal Fee

\$456.00/dry ton

В.

C.

D.

E.

F.

Residuals Disposal Fee

(Based on Minimun of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

- G. Restaurant/Food Processing Grease Disposal Fee \$266.00/1,000 gallons
- H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 36.00/1,000 gallons (Minimum)

\$ 77.00/Truckload

#### **SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2026.

## ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$3.49 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2026 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2025 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2026. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

#### **NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:

\$300.00 per connection – residential \* \$400.00 per connection – non-residential \*

\* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

#### SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed

the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. = 
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

#### Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County

Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at

0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

#### OTHER CHARGES - WHERE APPLICABLE

### A. Application Fees for Licenses or Permits under the Sewer Use Law

| (1) | Initial Application | for License of | or Permit (3 Year) | \$130.00 |
|-----|---------------------|----------------|--------------------|----------|
|-----|---------------------|----------------|--------------------|----------|

(2) Renewal License or Permit Applications (3 Year) \$80.00

(3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$35.00

\$130.00

(4) Specialty Short Term Discharge Permit
(Note – permit issued with no fee for
wastewater transported to treatment plants.
Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste (Based on Truck Capacity)

\$45.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$95.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils
(Tons) Based on certified scale house receipt

\$62.00/Ton

#### D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00/cleanout -

\$25.00 for repeat inspections

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

### E. <u>Charges for Private Sewer Maintenance</u>

The following rates shall be charged for tape snaking of private sewer laterals:

| Single and Double Dwelling         | \$<br>25.00 |
|------------------------------------|-------------|
| Four or More Family Dwelling       | \$<br>50.00 |
| Commercial Laterals and Conductors | \$<br>50.00 |

### F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$456.00/dry ton
Residuals Disposal Fee \$456.00/dry ton

(Based on Minimun of 3% Solids. Solids

Content Below 3% will be charged at Minimum.)

#### G. Restaurant/Food Processing Grease Disposal Fee \$266.00/1,000 gallons

### H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling \$36.00/1,000 gallons (Minimum)

\$ 77.00/Truckload

Section 2. An appeal to the County Legislature from the scale of charges established by the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal shall be taken by filing with the Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

| File No. 25-0440             |                         |
|------------------------------|-------------------------|
| ADOPTION: Date:              | Vote:                   |
| <u>ACTION</u>                | BY THE COUNTY EXECUTIVE |
| APPROVED:                    | VETOED:                 |
| SIGNATURE:                   | DATE:                   |
| EFFECTIVE DATE OF RESOLUTION | N:                      |

| Intro. No             |
|-----------------------|
| RESOLUTION NO OF 2025 |
| <br>                  |

| AUTHORIZING VARIOUS BUDGET APPROPRIATIONS TRANSFERS AND INTERFUND TRANSFERS RELATED TO 2025 OPERATING BUDGET  |
|---|
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:  |
| Section 1. The Controller is hereby authorized to make various budget appropriations transfers and interfund transfers related to the 2025 operating budget in accordance with the attachment hereto. |
| Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.  |
| Matter of Urgency<br>File No. 25-0441   |
| ADOPTION: Date: Vote:   |
| ACTION BY THE COUNTY EXECUTIVE  |
| APPROVED: VETOED:   |
| SIGNATURE: DATE:  |
| EFFECTIVE DATE OF RESOLUTION:   |

#### 2025 4TH QUARTER REAPPROPRIATIONS

| Fund | Dep | DP Name                       | Fund Center              | FC Name                              | CI     | То           | From      |
|------|-----|-------------------------------|--------------------------|--------------------------------------|--------|--------------|-----------|
| 9001 | 38  | SHERIFF                       | 3803020000               | ROAD PATROL ZONE A                   | 501010 | 82,680       |           |
| 9001 | 38  | SHERIFF                       | 3803020000               | ROAD PATROL ZONE A                   | 507010 | 957,000      |           |
| 9001 | 38  | SHERIFF                       | 3803030000               | ROAD PATROL ZONE B                   | 501010 | 82,680       |           |
| 9001 | 38  | SHERIFF                       | 3803030000               | ROAD PATROL ZONE B                   | 507010 | 957,000      |           |
| 9001 | 38  | SHERIFF                       | 3803040000               | ROAD PATROL ZONE C                   | 501010 | 225,000      |           |
| 9001 | 38  | SHERIFF                       | 3803040000               | ROAD PATROL ZONE C                   | 507010 | 957,000      |           |
| 9001 | 38  | SHERIFF                       | 3804050000               | SECURITY UNIT                        | 501010 | 303,159      |           |
| 9001 | 38  | SHERIFF                       | 3804050000               | SECURITY UNIT                        | 507010 | 3,489,000    |           |
| 9001 | 12  | FINANCE DEPARTMENT            | 1203010000               | CONTROLLER ADMIN                     | 501000 |              | 150,000   |
| 9001 | 12  | FINANCE DEPARTMENT            | 1204010000               | INTERNAL AUDIT                       | 501000 |              | 146,000   |
| 9001 | 12  | FINANCE DEPARTMENT            | 1207010000               | PURCHASING OFFICE                    | 501000 |              | 49,000    |
| 9001 | 14  | PLANNING                      | 1401010000               | PLANNING SERVICES                    | 501000 |              | 101,000   |
| 9001 | 14  | PLANNING                      | 1404010000               | COMMUNITY DEV                        | 501000 |              | 90,000    |
| 9001 | 16  | LAW                           | 1601010000               | LAW ADMINISTRATION                   | 501000 |              | 136,000   |
| 9001 | 16  | LAW                           | 1602010000               | GEN LAW - LEGAL SVCS                 | 501000 |              | 92,000    |
| 9001 | 16  | LAW                           | 1608010000               | FMLY CT CHILDREN SVC                 | 501000 |              | 250,000   |
| 9001 | 21  | COUNTY CLERK                  | 2102040000               | ALB-IRONDEQUOIT                      | 501000 |              | 60,000    |
| 9001 | 24  | PUBLIC SAFETY                 | 2403040000               | SUPERVISION - GEN                    | 501000 | 1            | 800,000   |
| 9001 | 24  | PUBLIC SAFETY                 | 2403050000               | CENTRAL SERVICES DIVISION            | 501000 |              | 450,000   |
| 9001 | 25  | DISTRICT ATTORNEY             | 2501010000               | DA CENTRAL ADMIN                     | 501000 |              | 842,519   |
| 9001 | 25  | DISTRICT ATTORNEY             | 2501020000               | DA CLERICAL SVC                      | 501000 |              | 400,000   |
| 9001 | 25  | DISTRICT ATTORNEY             | 2501030000               | DA INVESTIGATORS                     | 501000 |              | 100,000   |
| 9001 | 25  | DISTRICT ATTORNEY             | 2504010000               | DWI BUREAU                           | 501000 |              | 51,000    |
| 9001 | 25  | DISTRICT ATTORNEY             | 2506010000               | LOCAL COURTS BUREAU                  | 501000 |              | 200,000   |
| 9001 | 30  | FINANCE DEPARTMENT            | 3001010000               | BUDGET PREP & ADMIN                  | 501000 |              | 80,000    |
| 9001 | 58  | PUBLIC HEALTH                 | 5801010000               | PUBLIC HEALTH COMM                   | 501000 |              | 131,000   |
| 9001 | 58  | PUBLIC HEALTH                 | 5809010000               | EPIDEMIOLOGY & DISEASE CONTROL ADMIN | 501000 |              | 80,000    |
| 9001 | 74  | VETERANS SERVICE AGENCY       | 7401010000               | VETERANS SVC                         | 501000 |              | 115,000   |
| 9001 | 24  | PUBLIC SAFETY                 | 2409010000               | OFFICE OF SAFETY & SECURITY          | 504205 |              | 600,000   |
| 9001 | 12  | FINANCE DEPARTMENT            | 1203010000               | CONTROLLER ADMIN                     | 504260 |              | 140,000   |
| 9001 | 12  | FINANCE DEPARTMENT            | 1202010000               | RESEARCH STRATEGY AND DEVELOPMENT    | 507010 |              | 55,000    |
| 9001 | 112 | FINANCE DEPARTMENT            | 1203010000               | CONTROLLER ADMIN                     | 507010 |              | 75,000    |
| 9001 | 14  | PLANNING                      | 1401010000               | PLANNING SERVICES                    | 507010 | i            | 26,000    |
| 9001 | 14  | PLANNING                      | 1404010000               | COMMUNITY DEV                        | 507010 |              | 21,000    |
| 9001 | 16  | LAW                           | 1601010000               | LAW ADMINISTRATION                   | 507010 |              | 30,000    |
| 9001 | 16  | LAW                           | 1602010000               | GEN LAW - LEGAL SVCS                 | 507010 |              | 45,000    |
| 9001 | 16  | IAW                           | 1604010000               | LITIG/INS/COL                        | 507010 |              | 40,000    |
| 9001 | 17  | HUMAN RESOURCES               | 1701010000               | HR -CIVIL SERVICE SUPPORT            | 507010 |              | 15,000    |
| 9001 | 21  | COUNTY CLERK                  | 2102020000               | ALB-HENRIETTA                        | 507010 |              | 25,000    |
| 9001 | 21  |                               | 2102020000               | ALB-IRONDEQUOIT                      | 507010 | <del> </del> | 55,000    |
| 9001 | 24  | COUNTY CLERK                  | 2402010000               | CONFLICT DEFENDER                    | 507010 | <del></del>  | 100,000   |
| 9001 | _   | PUBLIC SAFETY PUBLIC SAFETY   | 2402010000               | PROB/CC ADMIN                        | 507010 | <del></del>  | 65,000    |
|      | 24  | PUBLIC SAFETY                 |                          | SUPERVISION - GEN                    | 507010 |              |           |
| 9001 | 24  |                               | 2403040000<br>2501010000 |                                      | 507010 |              | 100,000   |
| 9001 | 25  | DISTRICT ATTORNEY             |                          | DA CENTRAL ADMIN                     | 507010 |              |           |
| 9001 | 25  | DISTRICT ATTORNEY             | 2501020000               | DA CLERICAL SVC                      | _      |              | 100,000   |
| 9001 | 25  | DISTRICT ATTORNEY             | 2501030000               | DA INVESTIGATORS                     | 507010 |              | 175,000   |
| 9001 | 25  | DISTRICT ATTORNEY             | 2506010000               | LOCAL COURTS BUREAU                  | 507010 |              | 100,000   |
| 9001 | 26  | PUBLIC DEFENDER               | 2601010000               | OFFICE OF THE PUBLIC DEFENDER        | 507010 |              | 140,000   |
| 9001 | 51  | HUMAN SERVICES                | 5102040000               | CHILD/FMLY FOST/ADPT                 | 507010 |              | 235,000   |
| 9001 | 51  | HUMAN SERVICES                | 5102070000               | CHILD PROT INV                       | 507010 |              | 90,000    |
| 9001 | 51  | HUMAN SERVICES                | 5102090000               | ADULT PROTECTIVE                     | 507010 |              | 30,000    |
| 9001 | 51  | HUMAN SERVICES                | 5103020100               | MEDICAID ADMIN                       | 507010 | <b></b>      | 210,000   |
| 9001 | 51  | HUMAN SERVICES                | 5108040000               | SPECIALIZED SECURE DETENTION - RTA   | 507010 | <b></b>      | 345,000   |
| 9001 | 51  | HUMAN SERVICES                | 5701010000               | MENTAL HEALTH ADMIN                  | 507010 |              | 30,000    |
| 9001 | 51  | HUMAN SERVICES                | 5701030000               | CTR SOC-LEGAL SV                     | 507010 |              | 30,000    |
| 9001 | 58  | PUBLIC HEALTH                 | 5801010000               | PUBLIC HEALTH COMM                   | 507010 |              | 55,000    |
| 9001 | 58  | PUBLIC HEALTH                 | 5801070000               | COMMUNITY ENGAGEMENT PROGRAM         | 507010 |              | 25,000    |
| 9001 | 58  | PUBLIC HEALTH                 | 5802020000               | T8 CONTROL PRG                       | 507010 |              | 35,000    |
| 9001 | 58  | PUBLIC HEALTH                 | 5802070000               | PEDIATRIC CLINIC                     | 507010 |              | 45,000    |
| 9001 | 18  | COMMUNICATIONS                | 1801010000               | COMMUNICATIONS                       | 961255 | 48,000       |           |
| 9001 | 29  | OFFICE OF PUBLIC INTEGRITY    | 2901010000               | OFFICE OF PUBLIC INTEGRITY           | 961255 | 20,000       |           |
| 9001 | 24  | PUBLIC SAFETY                 | 2403040000               | SUPERVISION - GEN                    | 961255 |              | 68,000    |
| 9001 | 89  | CULTURAL & EDUCATION SERVICES | 8901010000               | MCC                                  | 504355 | 100,000      |           |
| 9001 | 12  | FINANCE DEPARTMENT            | 1209020000               | COUNTY GENERAL                       | 504376 | 15,000       |           |
| 9001 | 12  | FINANCE DEPARTMENT            | 1209030000               | TRF TO OTHER FUNDS                   | 509030 | 642,000      |           |
| 9001 | 24  | PUBLIC SAFETY                 | 2406010000               | PS COMMUNICATIONS                    | 504285 |              | 300,000   |
|      |     |                               |                          | GENERAL FUND TOTAL                   |        | 7,878,519    | 7,878,519 |
|      |     |                               |                          |                                      |        |              |           |
|      |     |                               |                          |                                      |        |              |           |
| 9009 | 84  | ENVIRONMENTAL SERVICES        | 8201010000               | SOLID WASTE ADMIN                    | 405305 | (1,050,000)  |           |
|      |     |                               |                          |                                      |        |              |           |

| Fund | Dep | DP Name                | Fund Center | FC Name                      | CI     | To        | From      |
|------|-----|------------------------|-------------|------------------------------|--------|-----------|-----------|
| 9009 | 84  | ENVIRONMENTAL SERVICES | 8202010000  | TRF HAUL LANDFILL            | 504345 | 1,050,000 |           |
| 9009 | 84  | ENVIRONMENTAL SERVICES | 8201010000  | SOLID WASTE ADMIN            | 405355 | (293,000) |           |
| 9009 | 84  | ENVIRONMENTAL SERVICES | 8203010000  | MILL SEAT LANDFILL           | 504325 | 293,000   |           |
|      |     |                        |             | SOLID WASTE FUND TOTAL       |        |           | •         |
|      | -   |                        |             |                              |        |           |           |
| 9007 | 84  | ENVIRONMENTAL SERVICES | 8573030000  | NWQ OPERATIONS               | 504205 | 95,000    |           |
| 9007 | 84  | ENVIRONMENTAL SERVICES | 8574010000  | IB PW SP EXP ADMIN           | 504800 |           | 95,000    |
| 9007 | 84  | ENVIRONMENTAL SERVICES | 8575020200  | RPWD OPERATIONS              | 504345 | 155,000   |           |
| 9007 | 84  | ENVIRONMENTAL SERVICES | 8574010000  | IB PW SP EXP ADMIN           | 504800 |           | 155,000   |
|      | 1   |                        |             | PURE WATERS FUND TOTAL       |        | 250,000   | 250,000   |
|      |     |                        |             |                              |        |           |           |
|      |     |                        |             |                              |        |           |           |
| 9020 | 12  | FINANCE DEPARTMENT     | 1265010000  | UNEMP INSURANCE              | 504640 | 420,000   |           |
| 9020 | 12  | FINANCE DEPARTMENT     | 1265010000  | UNEMP INSURANCE              | 412000 | (420,000) |           |
| 9020 | 12  | FINANCE DEPARTMENT     | 1275010000  | LIABILITY INSURANCE          | 504320 | 32,000    |           |
| 9020 | 12  | FINANCE DEPARTMENT     | 1275010000  | LIABILITY INSURANCE          | 504245 | 20,000    |           |
| 9020 | 12  | FINANCE DEPARTMENT     | 1275010000  | LIABILITY INSURANCE          | 412000 | (52,000)  |           |
| 9020 | 12  | FINANCE DEPARTMENT     | 1280010000  | RISK MANAGEMENT              | 504230 | 65,000    |           |
| 9020 | 12  | FINANCE DEPARTMENT     | 1280010000  | RISK MANAGEMENT              | 504245 | 105,000   |           |
| 9020 | 12  | FINANCE DEPARTMENT     | 1280010000  | RISK MANAGEMENT              | 412000 | (170,000) |           |
|      |     |                        |             | INTERNAL SERVICES FUND TOTAL |        | •         |           |
|      | +   |                        |             | GRAND TOTAL                  | -      | 8,128,519 | 8,128,519 |

Intro. No. \_\_\_\_

## RESOLUTION NO. \_\_\_\_ OF 2025

## 2025 EQUALIZATION TABLE - REAL AND FRANCHISE PROPERTY AND RATIOS OF ASSESSED VALUE TO FULL VALUE

WHEREAS, the County Executive and Director of Finance, have submitted the 2025 Assessment Rolls for the City of Rochester and the Towns of Monroe County, reflecting the total assessment value, real and franchise, of \$62,029,144,506 and

WHEREAS, application of the County's equalization rates result in full value, real and franchise, of \$80,673,149,647.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That in extending and figuring taxes for the various tax districts for the tax year 2026, the Clerk of the Legislature is hereby directed to make use of the valuations on real and franchise property as follows:

## MONROE COUNTY COMPARATIVE TABLE FOR EQUALIZATION COMMITTEE-2025 ASSESSMENTS FOR 2026 LEVY

| MUNICIPALITY      | ASS'D VALUE<br>REAL ESTATE | SPECIAL<br>FRANCHISE | TOTAL REAL & FRANCHISE | INCREASE<br>REAL &<br>FRANCHISE | DECREASE<br>REAL &<br>FRANCHISE | RATIO<br>OF<br>ASS'D<br>VALUE<br>TO<br>FULL | FULL VALUE<br>REAL &<br>FRANCHISE |
|-------------------|----------------------------|----------------------|------------------------|---------------------------------|---------------------------------|---|-----------------------------------|
|                   |                            |                      | 0.000.140.000          | 0                               | -30,892,401                     | 59.00%                                      | 5,095,113,495                     |
| BRIGHTON          | 2,943,236,674              | 62,880,288           | 3,006,116,962          | 41,532,145                      | -50,032,401                     | 98.00%                                      | 3,382,925,873                     |
| CHILI             | 3,158,099,401              | 157,167,955          | 3,315,267,356          | 0                               | -2,421,645                      | 84.00%                                      | 638,185,233                       |
| CLARKSON          | 524,581,084                | 11,494,512           | 536,075,596            |                                 | -2,421,045                      | 100.00%                                     | 3,204,808,148                     |
| GATES             | 3,125,976,070              | 78,832,078           | 3,204,808,148          | 1,259,239,965                   |                                 | 61.00%                                      | , , ,                             |
| GREECE            | 5,826,001,234              | 181,858,786          | 6,007,860,020          | 72,987,951                      | 0                               |   | 9,848,950,852                     |
| HAMLIN            | 735,744,830                | 11,412,231           | 747,157,061            | 0                               | -1,634,665                      | 100.00%                                     | 747,157,061                       |
| HENRIETTA         | 6,136,948,842              | 114,580,938          | 6,251,529,780          | 1,505,794,739                   | 0                               | 100.00%                                     | 6,251,529,780                     |
| IRONDEQUOIT       | 3,967,763,022              | 100,219,772          | 4,067,982,794          | 27,712,250                      | 0                               | 84.00%                                      | 4,842,836,660                     |
| MENDON            | 974,632,581                | 11,915,084           | 986,547,665            | 16,458,678                      | 0                               | 61.00%                                      | 1,617,291,254                     |
| OGDEN             | 2,078,510,138              | 31,686,790           | 2,110,196,928          | 19,163,973                      | 0                               | 99.00%                                      | 2,131,512,048                     |
| PARMA             | 1,676,192,473              | 26,211,671           | 1,702,404,144          | 6,106,246                       | 0                               | 98.00%                                      | 1,737,147,086                     |
| PENFIELD          | 4,315,501,013              | 69,512,053           | 4,385,013,066          | 31,111,743                      | 0                               | 75.00%                                      | 5,846,684,088                     |
| PERINTON          | 4,260,331,101              | 29,291,544           | 4,289,622,645          | 0                               | -9,755,485                      | 57.00%                                      | 7,525,653,763                     |
| PITTSFORD         | 3,328,306,541              | 33,799,994           | 3,362,106,535          | 7,257,870                       | 0                               | 57.00%                                      | 5,898,432,518                     |
| RIGA              | 668,489,100                | 14,246,455           | 682,735,555            | 218,914,714                     | 0                               | 100.00%                                     | 682,735,555                       |
| RUSH              | 579,372,866                | 11,616,602           | 590,989,468            | 125,298,519                     | 0                               | 100.00%                                     | 590,989,468                       |
| SWEDEN            | 1,081,884,929              | 18,728,103           | 1,100,613,032          | 101,959,800                     | 0                               | 100.00%                                     | 1,100,613,032                     |
| WEBSTER           | 3,138,832,941              | 38,361,728           | 3,177,194,669          | 23,426,813                      | 0                               | 48.00%                                      | 6,619,155,560                     |
| WHEATLAND         | 298,006,160                | 38,045,614           | 336,051,774            | 0                               | -5,418,742                      | 68.00%                                      | 494,193,786                       |
| EAST<br>ROCHESTER | 315,231,415                | 13,994,062           | 329,225,477            | 0                               | -3,380,190                      | 57.00%                                      | 577,588,556                       |
| ROCHESTER         | 10,938,395,708             | 901,250,123          | 11,839,645,831         | 110,556,628                     | 0                               | 100.00%                                     | 11,839,645,831                    |
| TOTAL<br>COUNTY:  | 60,072,038,123             | 1,957,106,383        | 62,029,144,506         | 3,567,522,034                   | -53,503,128                     |   | 80,673,149,647                    |

COUNTY RATE OF EQUALIZATION COUNTY INCREASE (DECREASE) REAL ESTATE 76.889500000% 3,405,227,124

30.2

COUNTY INCREASE (DECREASE) FRANCHISE COUNTY INCREASE REAL & FRANCHISE

108,791,782 3,514,018,906

Dividing the total assessed value of real and franchise property in the County by the total full value of real and franchise property in the County as prescribed by law, the County rate of equalization is established at 76.889500000%.

|                                       | That in apportioning State and County taxes, the Clerk of the Legislature be, and hereby ll value of real and franchise property as given in the above table. |
|---------------------------------------|---|
| Section 3.<br>Charter.                | This resolution shall take effect in accordance with Section C2-7 of the Monroe County  |
| Matter of Urgency<br>File No. 25-0442 |   |
| ADOPTION: Date:                       | Vote:   |
|                                       | ACTION BY THE COUNTY EXECUTIVE  |
| APPROVED:                             | VETOED:   |
| SIGNATURE:                            | DATE:   |
| EFFECTIVE DATE O                      | F RESOLUTION:   |

| Intro. | No. |
|--------|-----|
|        |     |

### RESOLUTION NO. \_\_\_\_ OF 2025

#### UNPAID SCHOOL TAXES

#### BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. That the unpaid school taxes and penalties from the several school districts within the towns of Monroe County amounting to \$28,567,968.59, which pursuant to Section 1330 of the New York State Real Property Tax Law, must be assessed upon the real estate of the parties named in the several schedules returned by the school tax collectors.
- Section 2. That the Clerk of the Legislature be, and hereby is, instructed and directed to assess upon the property of the parties named in the several schedules returned by the school tax collectors, the amounts shown thereon plus a penalty of 7%, which when collected are to be credited by the Director of Finance to the Returned School Tax Assessment.
- Section 3. That the Director of Finance be, and hereby is, authorized to pay to the Treasurer of the various school districts, the amounts of delinquent tax set forth in the following schedule, said amounts to be paid from appropriated revenue.

#### 2025-2026 DELINQUENT SCHOOL TAX

#### RELEVY

| TOWN        | TAX*          | PENALTY      | TOTAL         |
|-------------|---------------|--------------|---------------|
| Brighton    | 1,962,705.17  | 137,389.36   | 2,100,094.53  |
| Chili       | 836,861.42    | 58,580.33    | 895,441.75    |
| Clarkson    | 291,943.82    | 20,436.06    | 312,379.88    |
| Gates       | 1,646,143.25  | 115,229.94   | 1,761,373.19  |
| Greece      | 3,791,364.52  | 265,395.63   | 4,056,760.15  |
| Hamlin      | 351,672.67    | 24,617.04    | 376,289.71    |
| Henrietta   | 1,975,999.31  | 138,320.09   | 2,114,319.40  |
| Irondequoit | 3,305,169.54  | 231,361.91   | 3,536,531.45  |
| Mendon      | 675,915.38    | 47,314.10    | 723,229.48    |
| Ogden       | 566,275.53    | 39,639.32    | 605,914.85    |
| Parma       | 754,208.54    | 52,794.58    | 807,003.12    |
| Penfield    | 3,260,056.54  | 228,203.91   | 3,488,260.45  |
| Perinton    | 1,881,147.83  | 131,680.29   | 2,012,828.12  |
| Pittsford   | 1,607,097.11  | 112,496.76   | 1,719,593.87  |
| Riga        | 253,064.09    | 17,714.48    | 270,778.57    |
| Rush        | 292,690.48    | 20,488.35    | 313,178.83    |
| Sweden      | 505,417.93    | 35,379.27    | 540,797.20    |
| Webster     | 1,880,421.75  | 131,629.43   | 2,012,051.18  |
| Wheatland   | 218,718.33    | 15,310.28    | 234,028.61    |
| E Rochester | 642,162.85    | 44,951.40    | 687,114.25    |
| W.          |               |              |               |
| TOTAL       | 26,699,036.06 | 1,868,932.53 | 28,567,968.59 |

| Section 4. County Charter.            | This resolution shall take eff | fect in accordance with Section C | 2-7 of the Monroe |
|---------------------------------------|--------------------------------|-----------------------------------|-------------------|
| Matter of Urgency<br>File No. 25-0443 |                                |                                   |                   |
| ADOPTION: Date:                       |                                | Vote:                             |                   |
|                                       | ACTION BY THE CO               | DUNTY EXECUTIVE                   |                   |
| APPROVED:                             | VETOED:                        |                                   |                   |
| SIGNATURE:                            | <del></del>                    | DATE:                             | _                 |
| EFFECTIVE DATE O                      | F RESOLUTION:                  |                                   |                   |

| Intro. No  |
|--|
| RESOLUTION NO OF 2025  |
| AUTHORIZING DIRECTOR OF FINANCE TO MAKE REFUNDS OR CORRECTIONS OF FAXES FOR YEAR 2026  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. That pursuant to Section 556 of the New York State Real Property Tax Law, the Monroe County Legislature hereby authorizes the Director of Finance for the County of Monroe to perform the duties for refunds or corrections of taxes as provided in such amended section where the recommended refund is \$2,500 or less. |
| Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter, and only remain in effect during the calendar year 2026.  |
| Matter of Urgency<br>File No. 25-0444  |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |
| EFFECTIVE DATE OF RESOLUTION:  |
|  |

| By I | Legislators | Maffucci | and | Y | udelsor |
|------|-------------|----------|-----|---|---------|
|------|-------------|----------|-----|---|---------|

| Intro.  | No   |  |
|---------|------|--|
| HILLIO. | INO. |  |

### RESOLUTION NO. \_\_\_ OF 2025

### ASSESSMENT ON TOWNS FOR DELINQUENT WATER AND SEWER TAXES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there be levied and assessed upon certain taxpayers in the Water and Sewer Districts of the towns named below for delinquent Water and Sewer Taxes, the amounts as listed below, which are to be paid to the Supervisor of the respective towns when collected.

### DELINQUENT WATER AND SEWER CHARGES FOR 2026 LEVY

| TOWN NAME      | <b>DELINQUENT SEWER</b> | <b>DELINQUENT WATER</b> |
|----------------|-------------------------|-------------------------|
| BRIGHTON       | \$201.41                | \$ 0.00                 |
| CHILI          | 0.00                    | 0.00                    |
| CLARKSON       | 0.00                    | 0.00                    |
| GATES          | 0.00                    | 0.00                    |
| GREECE         | 0.00                    | 0.00                    |
| HAMLIN         | 0.00                    | 0.00                    |
| HENRIETTA      | \$32,993.64             | 0.00                    |
| IRONDEQUOIT    | 0.00                    | \$155,867.91            |
| MENDON         | 0.00                    | 0.00                    |
| OGDEN          | 0.00                    | 0.00                    |
| PARMA          | \$700.00                | 0.00                    |
| PENFIELD       | 0.00                    | 0.00                    |
| PERINTON       | 0.00                    | 0.00                    |
| PITTSFORD      | \$742.15                | 0.00                    |
| RIGA           | 0.00                    | 0.00                    |
| RUSH           | 0.00                    | 0.00                    |
| SWEDEN         | 0.00                    | 0.00                    |
| WEBSTER        | \$28,759.29             | 0.00                    |
| WHEATLAND      | 0.00                    | 0.00                    |
| EAST ROCHESTER | 0.00                    | 0.00                    |
| TOWN TOTALS    | \$63,396.49             | <b>\$</b> 155,867.91    |

| Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter. |
|--|
| Matter of Urgency<br>File No. 25-0445  |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |
| EFFECTIVE DATE OF RESOLUTION:  |

By Legislators Maffucci and Yudelson

| Intro. No     |         |
|---------------|---------|
| RESOLUTION NO | OF 2025 |

# LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF TOWNS OF MONROE COUNTY FOR YEAR 2026

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the amount to be levied for all other purposes as specified in several annual budgets as presented to the Legislature, and which are on file in the Office of the Clerk of the Legislature, are as follows:

| <u>TOWN</u>    | TOWN BUDGET      |
|----------------|------------------|
| BRIGHTON       | 18,800,334.99    |
| CHILI          | 6,284,644.76     |
| CLARKSON       | 1,493,098.90     |
| GATES          | 14,814,463.14    |
| GREECE         | 34,599,327.52    |
| HAMLIN         | 1,749,332.13     |
| HENRIETTA      | 4,716,563.24     |
| IRONDEQUOIT    | 19,796,159.54    |
| MENDON         | 2,250,434.00     |
| OGDEN          | 7,864,440.48     |
| PARMA          | 2,934,065.70     |
| PENFIELD       | 9,847,104.67     |
| PERINTON       | 10,891,539.68    |
| PITTSFORD      | 10,555,429.94    |
| RIGA           | 0.00             |
| RUSH           | 1,340,947.69     |
| SWEDEN         | 3,181,634.70     |
| WEBSTER        | 17,796,741.30    |
| WHEATLAND      | 1,647,982.00     |
| EAST ROCHESTER | 0.00             |
| TOTAL          | \$170,564,244.38 |
|                |                  |

|  | the sums required to fund the r      | , assessed and levied and collected from the real respective fire, fire protection, fire alarm, and   |
|--|--------------------------------------|---|
| Section 3. the several towns in the aby law. |                                      | hen collected, shall be paid to the Supervisors of<br>for distribution by them in the manner provided |
| Section 4.<br>County Charter.                | This resolution shall take effect in | accordance with Section C2-7 of the Monroe  |
| Matter of Urgency<br>File No. 25-0446        |                                      |   |
| ADOPTION: Date: _                            | V                                    | ote:  |
|  | ACTION BY THE COUNT                  | Y EXECUTIVE   |
| APPROVED:                                    | VETOED:                              |   |
| SIGNATURE:                                   | D                                    | ATE:  |
| EFFECTIVE DATE OF                            | F RESOLUTION:                        |   |

| By Legislators Matfucci and Yudelson  |
|---|
| Intro. No.  |
| MOTION NO OF 2025   |
| PROVIDING THAT RESOLUTION (INTRO. NO. 411 OF 2025), ENTITLED "ADOPTION OF 2026 MONROE COUNTY BUDGET AND ESTABLISHING 2026 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," BE LIFTED FROM THE TABLE     |
| BE IT MOVED, that Resolution (Intro. No. 411 of 2025), entitled "ADOPTION OF 2026 MONROE COUNTY BUDGET AND ESTABLISHING 2026 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," be lifted from the table. |
| File No. 25-0330  |
| ADOPTION: Date: Vote:   |

| By Legislators Maffucci and Yudelson   |
|--|
| Intro. No  |
| MOTION NO OF 2025  |
| PROVIDING THAT RESOLUTION (INTRO. NO. 411 OF 2025) ENTITLED "ADOPTION OF 2026 MONROE COUNTY BUDGET AND ESTABLISHING 2026 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," BE ADOPTED     |
| BE IT MOVED, that Resolution (Intro. No. 411 of 2025) entitled "ADOPTION OF 2026 MONROE COUNTY BUDGET AND ESTABLISHING 2026 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," be adopted. |
| File No. 25-0330   |
| ADOPTION: Date: Vote:  |

#### Intro. No. 411

| RESOLUTION | NO. | OF | 2025 |
|------------|-----|----|------|
|------------|-----|----|------|

## ADOPTION OF 2026 MONROE COUNTY BUDGET AND ESTABLISHING 2026 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December \_\_\_, 2025, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2026, beginning January 1, 2026, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 25-0\_\_\_\_, and as set forth in the attached financial summaries.

Section 2. There be and hereby is established a 2026 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2026 Monroe County Budget, and as follows:

Authorized Positions by Department Job Titles Listed Alphabetically Job Titles by Salary Group Salary Schedules

- Elected Officials
- Flat and Hourly Rates
- Management/Professional Personnel
- Sheriff's Executive Staff
- Collective Bargaining Units
  - Civil Service Employees Association
  - Federation of Social Workers
  - Deputy Sheriff's Association
  - Operating Engineers
  - Airport Firefighters
  - Teamsters
  - Law Enforcement Association
  - Police Benevolent Association
  - Sheriff's Command Staff

**RESOLUTION:** 

DATE

EFFECTIVE

OF

| Section 3.                            | This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter. |
|---------------------------------------|---|
| Matter of Urgency<br>File No. 25-0330 |   |
| ADOPTION: Date:                       | Vote:   |
|                                       | ACTION BY THE COUNTY EXECUTIVE  |
| APPROVED:                             | VETOED:   |
| SIGNATURE:                            | DATE:   |

| Ref# |              | Dept.  | Capital Project  | Budget               | Bonds       | Cash Capital |
|------|--------------|--------|--|----------------------|-------------|--------------|
| 1    | 1816         | I\$    | Network Infrastructure                                 | 1,300,000            |             | 1,300,000    |
| 2    | 2057         | AIR    | 100 Ramp Rehabilitation                                | 250,000              | 250,000     |              |
| 3    | 2122         | DES-SW | Northeast Quadrant (Gloria Drive) Landfill Improveme   | 9,000,000            | 9,000,000   |              |
| 4    | 1855         |        | Sheriff's Vehicle Replacement                          | 1,000,000            |             | 1,000,000    |
| 5    | new          | BOE    | Voting Equipment                                       | 2,000,000            | 2,000,000   |              |
| 6    | 2059         | DOT-HB | Milling/Resurfacing/Recycling                          | 1,550,000            |             | 1,550,000    |
| 7    | new          | PS     | 911 Logging Recorder Replacement                       | 500,000              | 500,000     |              |
| 8    | 2093         |        | Highway Preventive Maintenance #12                     | 2,270,000            | 2,270,000   |              |
| 9    | 2090         | HD-ME  | Toxicology Lab Equipment - Medical Examiner            | 485,000              | 485,000     |              |
| 10   | new          |        | Communications Site Tower Build                        | 5,000,000            | 5,000,000   |              |
| 11   | 2050         | SHER   | Sheriff's Body Worn Camera Project                     | 200,000              |             | 200,000      |
| 12   | new          |        | Airport Utility System improvements                    | 1,000,000            | 1,000,000   |              |
| 13   | 1866         |        | General Aviation Apron Improvements                    | 500,000              | 500,000     |              |
| 14   | 2069         | MCC    | Capital Equipment Replacement - Technology             | 400,000              | 400,000     |              |
| 15   | new          |        | Medical Examiner - Ames Building Expansion             | 6,000,000            | 6,000,000   |              |
| 16   | 2118         |        | Public Safety/Utility Ops Communication Fiber Optic In | 1,250,000            | 1,250,000   |              |
| 17   | 1909         | DOT-TE | Spot Improvement Projects                              | 500,000              |             | 500,000      |
| 18   | new          | MCH    | Interior Improvements                                  | 750,000              | 750,000     |              |
| 19   | new          | DES-SW | Solid Waste Heavy Equipment                            | 1,500,000            | 1,500,000   |              |
| 20   | 1921         | PARKS  | Utilities, Access and Site Improvements                | 200,000              |             | 200,000      |
| 21   | 1987         | AIR    | Access/Circulation Roadway                             | 450,000              | 450,000     |              |
| 22   | 1991         | PS     | Forensic Instrumentation Upgrade                       | 150,000              | 150,000     |              |
| 23   | uew          | SHER   | Jail Tower General HVAC & MEP Improvements             | 750,000              | 750,000     |              |
| 24   | 1964         | MCC    | Property Preservation Projects Phase 3                 | 2,000,000            | 2,000,000   |              |
|      |              | MCH    | Infrastructure improvements                            | 50,000               | 50,000      |              |
| 25   | 1956         | MCH    | Exterior, Site and Utility Improvements                | 1,000,000            | 1,000,000   |              |
| 26   | 1915         | AIR    | Airport Building Improvements                          | 1,000,000            | * '         |              |
| 27   | 1829<br>1961 | DOT-TE | City of Rochester Traffic Features                     | 650,000              |             | 650,000      |
| 28   |              | SHER   | Jail Tower General Building Envelope and Site Improve  |                      |             |              |
| 29   | new          | AIR    |  | 1,600,000            |             |              |
| 30   | 1823         | MCH    | Heavy Equipment Equipment/Furnishings/Resident Care    | 862,000              |             |              |
| 31   | new          |        | Fleet Center Electrical Improvements                   | 9,600,000            |             |              |
| 32   | 2125<br>1986 | MCH    | Information Technology Equipment                       | 560,000              | *           |              |
| 33   |              | AIR    | Parking Facility Upgrades                              | 500,000              |             |              |
| 34   | 1870         |        | Hall of Justice Courtroom Improvements                 | 500,000              |             |              |
| 35   | new          |        |  |                      |             | 300,000      |
| 36   | 2028         | DES-SW |  | 200,000              |             | 200,000      |
| 37   | 1919         | PARKS  | Parks Heavy Duty Equipment                             |                      |             | •            |
| 38   | new          |        | Electrical Equipment Replacement at County Facilitie   | 50,000               | * '         | 50,000       |
| 39   | 1920         | PARKS  | Parks Light Outy Equipment                             | 1,200,000            |             |              |
| 40   | 2071         | DOT-TE | Road Machinery and Equipment                           | 1,000,000            |             |              |
| 41   | 1981         | AIR    | Terminal Improvements                                  | 6,500,000            |             |              |
| 42   | 2025         | DOT-HB |  | 5,066,000            |             |              |
| 43   | new          | MCC    | Services for Students Renovation                       | 750,000              |             |              |
| 44   | new          | MCH    | Roadway / Lot Repaving                                 | 600,000              |             |              |
| 45   | 2100         |        | Greece Canal Park - Master Plan Improvements           | 500,000              |             |              |
| 46   | 2129         |        | C Fleet Maintenance Building Improvements              | -                    |             |              |
| 47   | new          | DOT-TE |  | 250,000<br>2,100,000 |             |              |
| 48   | 2021         |        | Expand Virtual Learning Center                         | 2,100,000            |             | 200,000      |
| 49   | 1971         |        | Library System Automation                              |                      |             | 250,000      |
| 50   | 2078         |        | ERP System Replacement                                 | 250,00               |             |              |
| 51   | 2098         | cc     | Replacement Heavy Equipment                            | 750,00               | U           | 750,000      |
|      |              |        |  | 76,793,00            | 00 69,643,0 | 00 7,150,000 |

EFFECTIVE DATE OF RESOLUTION:

| By Legislators Maffucci and Yudelson   |
|--|
| Intro. No  |
| RESOLUTION NO OF 2025  |
| TOTAL TAX LEVY - YEAR 2026   |
| BE IT RESOLVED, BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:  |
| Section 1. That there be levied for budget purposes and assessed upon the taxable property of the County of Monroe the sum of \$457,171,769.00   |
| Section 2. That the sum apportioned to and assessed upon each lot, or parcel of land in the Gates Chili-Ogden Sewer District be, and the same is hereby levied upon each such parcel of land.  |
| Section 3. That the sum apportioned to and assessed upon each lot, or parcel of land in the Irondequoit Bay/South Central Pure Waters District be, and the same is hereby levied upon each parcel of land.   |
| Section 4. That the sum apportioned to and assessed upon each lot, or parcel of land in the Northwest Quadrant Pure Waters District be, and the same is hereby levied upon each such parcel of land.   |
| Section 5. That there be levied and assessed upon certain taxpayers in the Rochester Pure Waters District the amount of \$39,049,602.84 and the suburban Pure Waters Districts the amount of \$33,255,772.00 for both current year charges and delinquent charges, including interest and penalties, for both Sewer and Capita Charges to be paid to the County Treasurer when collected.  |
| Section 6. That there be assessed and levied upon property located within Monroe County a total of \$910,414,776.03 with the attached schedule for the year 2026.  |
| Section 7. That the President and the Clerk of the County Legislature, under authority of Chapte 441 of the Laws of 1938, and the amendments thereto, be, and they hereby are instructed and directed to sign the tax warrants to the various tax rolls of the County through information contained in the following tables, the assessment rolls, the equalization table, and the annual budgets as certified by the town clerks, the variou original documents, certificates and resolutions from which the tax levy is made up, and the following tax levy is in all respects ratified and confirmed. |
| Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Matter of Urgency<br>File No. 25-0448  |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |

## **2026 TAX LEVY**

| TOWN              | COUNTY<br>SERVICES | TOTAL LEVY       |
|-------------------|--------------------|------------------|
| BRIGHTON          | \$2,258,133.01     | \$66,787,123.42  |
| CHILI             | 2,188,920.23       | 35,549,212.23    |
| CLARKSON          | 450,746.01         | 6,653,303.77     |
| EAST ROCHESTER    | 344,630.79         | 4,915,564.94     |
| GATES             | 1,973,104.90       | 56,509,972.36    |
| GREECE            | 6,442,087.05       | 151,422,155.74   |
| HAMLIN            | 582,316.30         | 7,909,196.32     |
| HENRIETTA         | 3,391,751.36       | 66,315,890.14    |
| IRONDEQUOIT       | 3,400,380.09       | 77,468,409.76    |
| MENDON            | 715,717.24         | 12,982,482.80    |
| OGDEN             | 1,269,021.19       | 25,171,723.27    |
| PARMA             | 1,024,106.11       | 16,889,897.25    |
| PENFIELD          | 2,668,676.59       | 53,310,798.65    |
| PERINTON          | 3,110,595.50       | 63,689,584.90    |
| PITTSFORD         | 2,032,249.12       | 52,384,205.84    |
| RIGA              | 414,473.24         | 4,908,290.05     |
| RUSH              | 276,672.48         | 5,399,299.08     |
| SWEDEN            | 755,309.72         | 12,733,656.51    |
| WEBSTER           | 3,166,322.30       | 65,479,276.67    |
| WHEATLAND         | 319,448.90         | 6,054,427.58     |
| TOTAL OF TOWNS    | 36,784,662.13      | 792,534,471.28   |
| CITY OF ROCHESTER | 11,674,946.56      | 117,880,304.75   |
| TOTAL OF COUNTY   | \$48,459,608.69    | \$910,414,776.03 |

EFFECTIVE DATE OF RESOLUTION:

| Intro. No  |
|--|
| RESOLUTION NO OF 2025  |
| AUTHORIZING CONTRACTS WITH DESIGN SPACE STUDIOS, LLC; SUSAN CLARK DESIGN, CID, PLLC; AND VARGAS ASSOCIATES, INC. FOR SPACE UTILIZATION, MOVE MANAGEMENT AND/OR INTERIOR DESIGN TERM SERVICES   |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Design Space Studios, LLC; Susan Clark Design, CID, PLLC; and Vargas Associates, Inc. for Space Utilization, Move Management and/or Interior Design Term Services for a total annual aggregate amount not to exceed \$400,000, for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (CPI) U.S. City Average CPI-U from the Bureau of Labor Statistics. |
| Section 2. Funding for these contracts is included in the 2026 operating budget of the Department of Environmental Services, internal services fund 9020, funds center 8600010000, Building Operations, and will be requested in future years' budgets.  |
| Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Environment and Public Works Committee; November 24, 2025 – CV: 7-0 Ways and Means Committee; December 4, 2025 – CV: 11-0 File No. 25-0339   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_

EFFECTIVE DATE OF RESOLUTION:

| Intro. No  |
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| RESOLUTION NO OF 2025  |
| AUTHORIZING CONTRACTS WITH C.J. BROWN ENERGY & ENGINEERING, P.C.; IMEG<br>CONSULTANTS CORP.; AND WENDEL WD ARCHITECTURE, ENGINEERING<br>SURVEYING & LANDSCAPE ARCHITECTURE, PC FOR ENERGY ENGINEERING TERM<br>SERVICES   |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with C.J. Brown Energy & Engineering, P.C.; IMEG Consultants Corp.; and Wender WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., in a total aggregate amount not to exceed \$300,000, for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics). |
| Section 2. Funding for these contracts is included in the 2026 operating budget of the Department of Environmental Services, internal services fund 9020, funds center 8600010000, Building Operations, and will be requested in future years' budgets.  |
| Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Environment and Public Works Committee; November 24, 2025 – CV: 7-0<br>Ways and Means Committee; December 4, 2025 – CV: 11-0<br>File No. 25-0340   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |
| EFFECTIVE DATE OF RESOLUTION:  |
|  |

| Intro. No   |
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| RESOLUTION NO OF 2025   |
| AUTHORIZING CONTRACT WITH BARTON & LOGUIDICE, D.P.C. FOR THE PREPARATION OF A LOCAL SOLID WASTE MANAGEMENT PLAN   |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:  |
| Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Barton & Loguidice, D.P.C. for professional design services for the preparation of a Local Solid Waste Management Plan in the amount of \$198,700 for the period of January 1, 2026 through December 31, 2029. |
| Section 2. Funding for this contract is included in the 2026 operating budget of the Department of Environmental Services, general fund 9009, funds center 8201010000, Solid Waste – Administration.  |
| Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.  |
| Environment and Public Works Committee; November 24, 2025 – CV: 7-0 Ways and Means Committee; December 4, 2025 – CV: 11-0 File No. 25-0341  |
| ADOPTION: Date: Vote:   |
| ACTION BY THE COUNTY EXECUTIVE  |
| APPROVED: VETOED:   |

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Hughes-Smith and Maffucci

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_

EFFECTIVE DATE OF RESOLUTION:

| Intro. No  |
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| RESOLUTION NO OF 2025  |
| AUTHORIZING CONTRACTS WITH COLLIERS ENGINEERING & DESIGN, ARCHITECTURE, LANDSCAPE ARCHITECTURE, SURVEYING, CT P.C.; FISHER ASSOCIATES, P.E., L.S., L.A., D.P.C.; LABELLA ASSOCIATES, DPC; AND WENDEL WD ARCHITECTURE, ENGINEERING, SURVEYING & LANDSCAPE ARCHITECTURE, P.C. FOR GEOGRAPHIC INFORMATION SYSTEM TERM SERVICES  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C.; Fisher Associates, P.E., L.S., L.A., D.P.C; LaBella Associates, DPC; and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C., to provide Geographic Information System Term Services in a total annual aggregate amount not to exceed \$300,000 for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics). |
| Section 2. Funding for these contracts is included in the 2026 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8572030000, Geographic Information Services (GIS), and will be requested in future years budgets.   |
| Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Environment and Public Works Committee; November 24, 2025 – CV: 7-0 Ways and Means Committee; December 4, 2025 – CV: 11-0 File No. 25-0342   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |

| Intro. No   |
|---|
| RESOLUTION NO OF 2025   |
| AMENDING RESOLUTION 524 OF 2021 TO AMEND AND INCREASE THE CONTRACT WITH ROCHESTER GENERAL HOSPITAL TO PROVIDE HUMAN POSE-EXPOSURE RABIES PROPHYLAXIS SERVICE FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:  |
| Section 1. Section 1 of Resolution 524 of 2021 is hereby amended to read as follows:  |
| The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto with Rochester General Hospital, to provide human post-exposure rabies prophylaxis services for the Monroe County Department of Public Health in an amount not to exceed \$109,997 for the period of January 1, 2022 through December 31, 2022, with the option to renew for four (4) two (2) additional one-year terms in an amount not to exceed \$109,997 per year, and in an amount not to exceed \$145,997 for the period of January 1, 2025 through December 31, 2025, with the option to renew further for one (1) additional one-year term, in an amount not to exceed \$145,997 per year. |
| Section 2. Funding for this contract is included in the 2025 operating budget and the 2026 operating budget of the Department of Public Health, general fund 9001, funds centers 5806050000, Sanitation, and 5806080100, Rabies Reimbursement Program, and will be requested in future years' budgets.  |
| Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.  |

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_

Human Services Committee; November 25, 2025 – CV: 9-0 Ways & Means Committee; December 4, 2025 - CV: 11-0

# ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_ DATE: \_\_\_\_\_ DATE: \_\_\_\_\_ EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is <u>underlined</u> Deleted language is <del>stricken</del>

File No. 25-0353

By Legislators Hasman and Maffucci

| Intro. No  |
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| RESOLUTION NO OF 2025  |
| ACCEPTING A GRANT FROM NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR COMPREHENSIVE TOXICOLOGY TESTING IN DRIVING UNDER INFLUENCE OF DRUGS PROGRAM (OFFICE OF MEDICAL EXAMINER)  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to accept a \$51,690 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program for the period of October 1, 2025 through September 30, 2026.   |
| Section 2. The 2025 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$5,760 into general fund 9001, funds center 5804020100, Forensic Lab/DUI.   |
| Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.                |
| Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions. |
| Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Human Services Committee; November 25, 2025 – CV: 9-0<br>Ways and Means Committee; December 4, 2025 - CV: 11-0<br>File No. 25-0355   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |
| EFFECTIVE DATE OF RESOLUTION:  |
|  |

By Legislators Hasman and Maffucci

| Intro. No                       |
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| RESOLUTION NO OF 2025           |
| NITDACT WITH HMIVEDSITY OF BOCH |

# AUTHORIZING CONTRACT WITH UNIVERSITY OF ROCHESTER PULMONARY GROUP FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH TUBERCULOSIS CONTROL PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with University of Rochester Pulmonary Group for physician services for the Monroe County Department of Public Health Tuberculosis Control Program in an amount not to exceed \$138,249 for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$141,705 for the period of January 1, 2027 through December 31, 2027; in an amount not to exceed \$145,248 for the period of January 1, 2028 through December 31, 2028; in an amount not to exceed \$148,879 for the period of January 1, 2029 through December 31, 2029; in an amount not to exceed \$152,601 for the period of January 1, 2030 through December 31, 2030.

Section 2. Funding for this contract is included in the 2026 operating budget of the Department of Public Health, general fund 9001, funds center 5802020000, Tuberculosis Control Programs, and will be requested in future years budgets.

| Section 3.      | This | resolution | shall | take | effect | in | accordance | with | Section | C2-7 | of | the | Monroe |
|-----------------|------|------------|-------|------|--------|----|------------|------|---------|------|----|-----|--------|
| County Charter. |      |            |       |      |        |    |            |      |         |      |    |     |        |

Human Services Committee; November 25, 2025 – CV: 9-0 Ways and Means Committee; December 4, 2025 – CV: 11-0 File No. 25-0356

| ADOPTION: Date:       | Vote:              |              |
|-----------------------|--------------------|--------------|
|                       | ACTION BY THE COUN | TY EXECUTIVE |
| APPROVED:             | VETOED:            |              |
| SIGNATURE:            |                    | DATE:        |
| EFFECTIVE DATE OF RES | SOLUTION:          |              |

| By Legislators Hasman and Mattucci   |
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| Intro. No  |
| RESOLUTION NO OF 2025  |
| AUTHORIZING CONTRACT WITH ROCHESTER REGIONAL HEALTH THROUGH ITS ROCHESTER GENERAL HOSPITAL PERMITTED LABORATORIES TO PROVIDE CLINICAL LABORATORY SERVICES FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, with Rochester Regional Health through its Rochester General Hospita Permitted Laboratories to provide clinical laboratory services for the Monroe County Department of Publi Health, for the period of January 1, 2026 through December 31, 2026, in an amount not to exceed \$858,000 with the option to renew for four (4) additional one-year terms as follows: January 1, 2027 through December 31, 2027 in an amount not to exceed \$883,740; January 1, 2028 through December 31, 2028 in an amount not to exceed \$910,252; January 1, 2029 through December 31, 2029 in an amount not to exceed \$937,560; and January 1, 2030 through December 31, 2030 in an amount not to exceed \$965,687. |
| Section 2. Funding for this contract is included in the 2026 operating budget of the Department of Public Health, general fund 9001, funds center 5802020000, Tuberculosis Control Programs, 5802030100 Sexual Health Clinic, and 5804010000, Forensic Pathology & ME Admin, and will be included in future years budgets.   |
| Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monro County Charter.  |
| Human Services Committee; November 25, 2025 – CV: 9-0<br>Ways and Means Committee; December 4, 2025 – CV: 11-0<br>File No. 25-0358   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

| By Legislators Hasman and Maffucci   |
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| Intro. No  |
| RESOLUTION NO OF 2025  |
| AUTHORIZING CONTRACTS FOR PROVISION OF MENTAL HEALT<br>DEVELOPMENTAL DISABILITY, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVIC<br>IN 2026 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, any amendments thereto, with the agencies listed in Attachment A, and any other agencies as necessary provide mental health, developmental disability, and alcoholism and substance abuse services for Mor County residents, in an amount not to exceed \$52,242,013 for the period of January 1, 2026 through Decem 31, 2026.  |
| Section 2. The County Executive is hereby authorized to appropriate any subsequent year these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, to enter into any amendments to extend the time period of the grant. |
| Section 3. Should funding of these programs be modified or terminated for any reason, County Executive is hereby authorized to terminate or modify the program(s) and where applicable terminate or abolish some or all positions funded under such program(s). Any termination or abolishmen positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of labor agreement affecting such positions.                                    |
| Section 4. Funding for these contracts is included in the 2026 operating budget of Department of Human Services, Office of Mental Health, general fund 9001, funds centers 5702010000, Me Health Services; 5702030000, Alcohol and Other Substance Abuse Services; 5702020000, Developme Disabilities Services; and 5704010000, Opioid and Addiction Services.   |
| Section 5. This resolution shall take effect in accordance with Section C2-7 of the Mor County Charter.  |
| Human Services Committee; November 25, 2025 – CV: 9-0<br>Ways and Means Committee; December 4, 2025 – CV: 11-0<br>File No. 25-0359   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

| (*)   |
|---|
| By Legislators Blankley, Hasman and Maffucci<br>Intro. No   |
| RESOLUTION NO OF 2025   |
| AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH MUNICIPALITIES FOR ROCHESTER-MONROE COUNTY YOUTH BUREAU PROGRAMS IN 2026   |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:  |
| Section 1. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with each municipality listed in Attachment A for Rochester-Monroe County Youth Bureau Programs related to the currently approved Child and Family Services Plan in a total amount not to exceed \$184,056 for the period of October 1, 2025 through September 30, 2026. |
| Section 2. The County Executive, or his designee, is hereby authorized to execute any applications, contracts, agreements, and any amendments thereto, with New York State and/or the municipalities listed in Attachment A to increase or decrease the agreement amount and to extend the length of the agreement(s) in order to maximize state reimbursements for these purposes.                               |
| Section 3. Funding for this intermunicipal agreement is included in the 2025 operating budget and in the 2026 operating budget of the Department of Human Services, Monroe County Youth Bureau, general fund 9001, funds center 5603010000, Youth Contracts.  |
| Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.  |
| Intergovernmental Relations Committee; November 24, 2025 – CV: 5-0<br>Human Services Committee; November 25, 2025 - CV: 9-0   |

**ACTION BY THE COUNTY EXECUTIVE** 

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Ways and Means Committee; December 4, 2025 - CV: 11-0

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_

File No. 25-0360

#### **ATTACHMENT A**

#### **MUNICIPALITIES CONTRACTS 2026**

1. Town of Brighton \$7,085

This program works with teens in the community to develop and implement the Brighton asset building initiative. A Youth Board will work throughout the community in promoting awareness, support and opportunities for asset building in Brighton. The Youth Board, under the direction of the recreation supervisor, will work closely with Brighton Asset Network in developing and achieving this initiative.

2. Town of Chili \$6,118

This program is designed to promote the constructive use of leisure time to address youth problems in our community. Opportunities for youth, ages 10-19, to participate in leisure and social activities are provided throughout the year.

#### 3. Village of East Rochester

\$1,409

The East Rochester Youth Activity Center provides a venue at which the community youth in grades 6-12, can gather in a safe supervised environment, to socialize with their peers, enjoy games, recreational activities, use of computer services and access to tutoring and community special events, activities, homework assistance, tutoring, and education presentations. Youth are provided opportunities to become involved in community service projects and leadership development through the East Rochester Youth Activity Center.

4. Town of Greece \$38,345

The youth volunteer program utilizes roughly 75-125 students regularly throughout the calendar year for special events, programs and activities. These opportunities give the youth. Experience in 'real working' conditions while serving the public through recreational opportunities. Youth have the same expectations as employees; to show up on time, sign in, dress appropriately, and provide excellent service while performing necessary actions to deliver the leisure service or program that day.

5. Town of Hamilin \$2,101

To serve youth from ages 18 months to 16 years on how to get along and work with others of all ages through play group, playground and youth groups. These programs offer social, education, leisure and community service opportunities.

6. Town of Henrietta \$23,413

The Henrietta Youth Bureau is the leading agency for Henrietta Youth services and Recreation for all youth and families. It also provides targeted services to youth ages 0-21 who attend the Rush Henrietta schools which may include parts of West Brighton, Rush and Pittsford. Services include individual, group and crisis counseling. Programs for all youth, including "high risk" populations are targeted.

#### 7. Town of Irondequoit

\$9,689

The drop in playground program is designed to offer leisure time activities for youth ages 5-15 during non-school hours, summer vacation. The program will operate for six weeks, July and August, at three schools in the Town of Irondequoit. Hours of operation are Monday through Friday 9am-3:00 pm. Youth may participate daily, Activities include arts/crafts, sports, board games, swimming, music and field trips. The playground program is free to town youth. Our other community programs such as day camps and sports camps are fee based. As for youth voice, a weekly calendar of activities is developed with youth input.

#### 8. Town of Hilton-Perma

\$3,458

The program will provide year-round recreational activities, both active and passive, for school age youth including; individual sports, team sports, instructional programs and open drop-in type programs.

#### 9. Town of Penfield

\$7,550

The Penfield Recreation Department will provide a creative and constructive program of leisure time activities and asset building opportunities to aid in the positive mental and physical development of the town's youth population.

10. Town of Perinton

\$8,909

A comprehensive youth services program offered to youth 20 and under that are residents of Perinton. Programs require a registration form or sign-in, depending on the activity, and include youth-adult partnership opportunities; adventure based programming, social competency development groups and recreation opportunities.

### 11. Town of Pittsford

\$7,309

Pittsford Youth Services, Inc. is a private, not-for-profit agency, providing crisis intervention, counseling, prevention programming, information and referral services to Pittsford youth and families. Examples of concerns youth bring to the agency include drug and alcohol abuse, school problems, depression/suicide, and family and peer relationships. This program also provides crisis intervention, counseling, prevention programming, information and referral services to Pittsford youth and families. Such services include drug and alcohol abuse, school problems, depression/suicide, and family and peer relationships. This is a joint program with the Village of Pittsford.

#### 12. Town of Riga

\$784

Provide a year round recreation program to youth, ages up to 20, in the Riga area. Athletics, aquatics, art and special event programs will be offered. Participants will meet new people, experience new activities and enjoy constructive use of leisure time.

#### 13. Town of Sweden

\$5,591

This is a joint program with the Town of Sweden, Town of Clarkson and Village of Brockport. The program provides a variety of recreational events for youth and their families to give youth a sense of community and to build and enhance developmental assets.

14. Town of Webster \$7,994

To provide after-school activities that promotes health lifestyles. These programs include development of recreational, problem-solving and social skills. Leadership development is also offered through a youth volunteer program.

15. City of Rochester \$54,301

The Youth Bureau grant funding is currently used to support staff costs for several Recreation programs including, but not limited to: Recreation athletic leagues: Funding is used to fund "Refs on the Move" staff. These staff act as referees and assist with transportation of youth sports team for Recreation-managed softball, flag football, and basketball leagues. Heferees are trained in sportsmanship best practices as well as other safety and youth development practices (ex. First Aid and CPR). These leagues primarily serve both male and female youth ages 16 and under, includes participants from the majority of the R-Centers, and are often a youth's first or early experience with athletics prior to participation on a more competitive school teams.

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION:

| 2) 2-8.0  |
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| Intro. No   |
| RESOLUTION NO OF 2025   |
| AUTHORIZING CONTRACTS WITH NOT-FOR-PROFIT AGENCIES FOR ROCHESTER MONROE COUNTY YOUTH BUREAU PROGRAMS IN 2026  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:  |
| Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, with each approved agency as listed in Attachment A for youth services in a total amount not to exceed \$1,699,501 for the period of October 1, 2025 through September 30, 2026.   |
| Section 2. The County Executive, or his designee, is hereby authorized to execute an applications, contracts, and amendments thereto, with New York State and/or agencies listed in Attachment A to increase or decrease the contract amount and extend the length of the contract(s) in order to maximize state reimbursements for these purposes. |
| Section 3. Funding for these contracts is included in the 2025 operating budget and in the 2020 operating budget of the Monroe County Department of Human Services, Monroe County Youth Bureau general fund 9001, funds center 5602010000, Runway Homeless Youth Services; 5603010000, Youth Contracts and 5606019300, Positive Youth Development.  |
| Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.  |
| Human Services Committee; November 25, 2025 – CV: 9-0<br>Ways and Means Committee; December 4, 2025 – CV: 11-0<br>File No. 25-0361  |
| ADOPTION: Date: Vote:   |
| ACTION BY THE COUNTY EXECUTIVE  |

# ATTACHMENT A PRIVATE AGENCY CONTRACTS 2026

#### 2. Compeer Rochester Inc.- Youth and Family Mentoring Program-YDP

\$43,274

This program provides support and guidance to disadvantaged youth and their families who are struggling with poverty, mental illness and/or parental incarceration. They do this by matching youth with adult community volunteers who develop a one-on-one, trusting relationship and become a positive role model for youth.

#### 3. The Urban League of Rochester, Inc. -YDP

\$47,078

The youth intervention program provides mentoring support following the research based Behavioral Monitoring and Reinforcement Program to students at risk of being suspended or dropping out of school. The model involves regular monitoring and mentoring and student, teacher, and parent contacts. The mentoring program will provide youth achievement mentoring services and support to improve their academic, social, and emotional behavior both within the school setting and their community.

#### 4. The Community Place of Greater Rochester - YDP

\$56,531

This program provides neighborhood-based after-school and summer programs to youth, ages 5-20 years and their families residing in Northeast Rochester. The program encourages the development of social and emotional competencies, assets, and the increase of protective factors with youth. Services include youth development activities such as homework assistance, leadership skills, community service and interpersonal skill building as well as intervention services within the home and school to address school or family behavioral management problems. Two evidence-based program curriculums, PATHS (Promoting Alternative Thinking Strategies and TOP (Teen Outreach Program) are used with the programming.

#### 5. Center for Youth Services - RHY

\$559,754

The Center Runaway/Homeless Youth Services is an integral component of the comprehensive package of services provided for runaway and homeless youth by The Center. Services include crisis counseling, prevention/education, short-term counseling, housing assessment, casework, and follow-up services for male and female youth through a group home shelter and volunteer families. The twelve- (12) bed shelter is open twenty-four (24) hours a day and provides short-term shelter/services in accordance with New York State Office of Children and Family Services Runaway regulations.

### 6. Charles Settlement House-READY by 21-YDP

\$34,950

The program provides a teen club using the evidence-based Teen Outreach Program (TOP) with mentoring and engagement in community service and service-learning opportunities for NW city youth. Curricula/programming includes media literacy, employment readiness, social and emotional skill development and intergenerational programming with Charles' Senior Center.

#### 7. Consumer Credit Counseling Service of Rochester "Go for Gold"-YDP

\$42,970

The "Go for Gold" peer financial education program is focused on achieving self-sufficiency for at-risk youth and their families through an asset-based curriculum. The experience of working with vulnerable populations positions CCCS to make a deep and measurable impact in the Rochester community. "Go for Gold" peer educator trainings are conducted on-site at partner program locations (host sites) in conjunction with their normal program operations. Four (4) separate workshops are presented in one-hour segments using interactive, hands-on activities and demonstrations including role-play and problem-solving. Handouts and

resource materials are provided at each session. Each class features education in four key areas to equip participants to deliver a 10-minute, financial workshop.

#### 8. Villa of Hope Work Based Learning Program-YDP

\$39,045

The Villa of Hope's Work Based Learning (WBL) Program is designed to build assets by increasing personal and professional skills and preparing these youth with the knowledge and skills needed to sustain economic self-sufficiency. The WBL Program prepares youth, ages 16-20, with the skills that are necessary to obtain a sustainable wage. We will work to prepare youth to succeed in today's economy, by exposing them to high-growth middle-skill occupations in promising fields such, as manufacturing and information technology.

#### 9. Center For Community Alternatives-YDP

\$68,466

Center for Community Alternatives is in the initial stages of developing a program that would pair youth charged with crimes (and/or coming home from detention or incarceration) to a "justice peer." Peer services are widely used in the mental health/substance use arenas and are effective. There is some movement recently to get a "justice peer" certification off the ground, for folks who, in addition to being certified as a recovery or other already-existing professional peer, happen also to have a lived experience of arrest, incarceration, etc. This will be piloted in Rochester, NY.

#### 10. Western New York Pop Warner-YTS

\$70,000

To encourage and increase youth participation in football, cheerleading, and dance to ensure a safer, positive playing environment for all participants. In addition, instill life-long values of teamwork, dedication, and a superior work ethic in the classroom and on the playing field. This funding supports 6 different teams that play in Monroe County under the Western NY Pop Warner League.

11. ROC E6 Inc. -YTS

\$16,500

Provide a variety of sports opportunities to underserved youth ages 6-17 years of age. The program will provide a consistent structure that youth can develop values, morals, and commitment through play. Our opportunities to participate in various sports programs teach fundamental values, skills, and knowledge that young people will use throughout their lives.

# 12. River Flow Soccer -YTS

\$33,000

Provide soccer programming for City and Suburban youth ages 6-14 to break down socio-economic barriers, provide character development and the opportunity to play in a safe nurturing environment. The priority of River Flow Soccer Club is to offer children a safe place to positively engage with coaches and volunteers along with family so that they understand the community cares and values them.

# 13. Primetime 585-YSEF

\$48,000

Provide a variety of sports opportunities to underserved youth ages 6-17 years of age. The Primetime program, events and camps will provide a consistent structure that youth can develop values, morals, and commitment through play.

#### 14. A Horse's Friend, Inc.-YSEF

\$35,000

Providing the opportunity for youth ages 7-17 that have social challenges or had contact with the justice system the opportunity to learn responsibility, youth development and empathy through caring for horses and learning how to ride. Expose youth to a unique sport that they would not have access to due to many accessibility challenges that exist that include cost, transportation, and awareness.

#### 15. Flower City Panthers Youth Athletics-YTS

\$9,000

Provide a youth football program and life skills learning for youth who are exposed to trauma, poverty and other factors that impact their growth. This program will provide an opportunity for social interaction between participants which promotes community involvement and friendship. Students will have the opportunity to improve their physical fitness through their participation. Through play, youth will learn teamwork, work habits and other social skills that will translate into skills youth can use as the move into adulthood.

#### 16. Rochester Hispanic Youth Baseball League -YTS

\$14,000

This is a youth baseball program that serves youth who live in underserved neighborhoods. This program will have knowledgeable, trained coaches that offer a safe environment for youth to learn and grow through the participation in the sport.

#### 17. Charlotte Youth Athletic Association (CYAA)-YTS

\$16,000

CYAA offers youth from Rochester and Monroe County a baseball league that serves over 120 youth ages 4-12. They provide youth development, physical activity and skill development to all youth who participate.

### 18. Changing the Community YTS

\$50,000

To provide a positive, productive activity for student athletes utilizing the sport of football that will offer physical, social, and emotional development. Youth Football Camps and training program that will offer life skill, speakers' sessions and on the field skill development with local coaches and former collegiate student athletes.

#### 19. Badass Bodies by Sean - YSEF

\$45,000

This program will offer displaced youth under the direct care and supervision of the County of Monroe, a variety of fitness and mental health activities & programs. The program will be held at a private facility that offers one on one fitness instruction. Participants will have access to typical gym and fitness equipment such as, weights and weight machines, cardio machines, a 15' trampoline, aerobic equipment, battle rope and TRX stations, a half basketball court and climbing rope.

# 20. Hoop 'n Holla Inc. YSEF

\$30,000

Hoop 'n Holla basketball camp is designed to build on the basketball hopes and dreams of our Monroe County youth, ages 6-17, utilizing an interactive village where all campers learn the fundamental skills, mechanics, and thinking strategies associated with successful execution of basketball. Our full-day program combines social, emotional and nutritional elements into an educational framework that illustrates how ELA, Mathematics, Financial Literacy, Emotional Well Being and Nutrition are inextricably connected to academic and basketball athletic opportunities. Additionally, each class is aligned with NYS Educational Common Core Standards, highlighting one of our fundamental values, decreasing summer leaning loss.

# 21. The Warrior Factory Rochester - YSEF

\$15,000

Participants will compete in a Summer Ninja Rec League that includes an individual obstacle course race and a team relay during weekly matches. The season will begin with open play attendance and an opportunity for youth to build relationships with staff and gain familiarity on the equipment. The rec league season will contain multiple practices and then shift towards competition with a playoff bracket and championship. Participants will learn about positive mindset as well as develop balance, agility, upper body and grip strength. Teamwork as well as building positive relationships with others while trying new challenges will be repeated themes through the program.

# 22. Roc Royal, Inc, -YSEF

30,000

The STEP, DANCE & CHEER REVOLUTION program is a dynamic initiative designed to engage and empower youth through the art of step, cheer, and dance. This project aims to provide a platform for creative expression, physical activity, and community building among young individuals. The program will run for a duration of 12 weeks for 50 youth from ages 6-18. We would like to have this program operate during the summer months however, it can happen during the school year as well. The program is free to participate for low-income families.

#### 23. YMCA of Greater Rochester, Youth Soccer and Basketball Program-YTS

\$10,000

This program will provide youth between the ages of 5 through 9 years old opportunities to develop life skills that will support future successes through the game of soccer. The program offers an opportunity for participants to receive free tennis lessons provided by quality instructors. The YMCA Youth Soccer program will promote sportsmanship, teamwork, fun, and health. The program will engage the parents of the participants with relevant information regarding sports, education and the available community services throughout the program

#### 24. YMCA, Love 15-Tenis program-YSEF

\$30,000

This program will provide youth between the ages of 5 and 18 opportunities to develop life skills that will support future successes through tennis lessons. LOVE-15 exists to encourage each individual participant to strive for personal excellence on and off the tennis court. The program offers an opportunity for participants to receive free tennis lessons provided by quality instructors. Love-15 promotes leadership, teamwork, diversity, personal ambition, and health. This funding will also support the "Bittie Basketball" program focuses on engaging children ages 6-9 years old with a fun, skills development basketball program. The program will engage the parents of the participants with relevant information regarding sports, education and community services throughout the program.

#### 25. Shinning Stars Basketball Academy - Girls Basketball-YTS

\$33,343

Shining Stars Basketball Academy program emphasizes leadership, teamwork, resilience, and academic excellence. By competing in tournaments where they are scouted by college coaches, our players can showcase their talents and pursue collegiate basketball careers. We take pride in fostering a supportive and empowering environment that equips our athletes with the skills and confidence to succeed both on and off the court, ensuring they are prepared for the challenges and opportunities that lie ahead.

#### 26. Future Boxing Club Inc.,YTS

\$42,000

Future Boxing Club has developed a program called (TEAM) Together Everyone Achieves More. This would provide a quality after school program. The children develop a strong sense of themselves and learn how to rely on one another in a team environment. They view one another as family members, and learn how to communicate, resolve conflicts, and celebrate successes together while at the same time fighting childhood obesity. Our mission is to create healthy, confident, and successful children, through the lessons learned in physical exercise/interval training and The Art of Boxing.

# 27. Bears Youth Football and Cheer, Inc. -YTS

\$29,000

The Bears Youth Football & Cheer organization is an organization that strives to give all athletes the opportunity to play regardless of race, ethnicity, residency and ability. We strive to provide mentorship through our coaches and board members and provide a safe and structured environment for all. We model positive relationships and interactions between coaches, mentors, athletes and parents. Our program teaches values, life skills and discipline through both football and cheer. We also put a high value on a culture of family, when here everyone is family and we encourage involvement from parents, aunts, uncles, grandparents and any other positive relationships.

28. Rochester Accessible Adventures, Wheelchair Basketball -YTS

\$9,000

Adult players mentor youth with disabilities as well as providing crucial support to adults who acquire a disability and want to keep active post-injury or medical diagnosis. Youth have the opportunity to compete against teams across Western New York.

29. City of Rochester Life and Basketball Skills Development League-YTS

\$9,000

This athletic league will provide middle school aged youth the opportunity to learn the following: correct basketball skills, how to compete as a member of a team, information about college, social and emotional life skills. Students will gain this experience within a league play format.

30. TBD-RFQ-YSEF

\$120,852

Funding is targeted to youth sports activities, programs and teams delivering services to youth 5 through 17 years of age. Priority consideration will be given to those submissions that target one or more of the following:

- 1. Historically under-resourced communities.
- 2. High rates of public housing and/or family homelessness.
- 3. Opportunity zones or neighborhoods/cities/areas deemed "low-income" via externally available tools like the New York State Council on Children and Families Kids' Well-being Indicators Clearinghouse.
- 4. Marginalized communities or groups with higher barriers to participation in team sports (e.g., youth with disabilities; girls; transgender/gender non-binary youth; and youth who identify as lesbian, gay, bisexual, or questioning).
- 5. Federally and/or New York State-recognized tribes and tribal organizations.

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| Intro. No  |
| RESOLUTION NO OF 2025  |
| AUTHORIZING CONTRACT FOR MONROE COUNTY OFFICE FOR AGING PROGRAMS IN 2026-2027  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed \$9,586,408 for the period of January 1, 2026 through March 31, 2027.   |
| Section 2. The County Executive, or his designee, is hereby authorized to execute any applications, contracts, intermunicipal agreements, and amendments thereto, with New York State and/or municipalities listed in Attachment A to increase or decrease the contract amounts and extend the length of the contract(s) in order to maximize state reimbursement or other funding for these purposes. |
| Section 3. Funding for these contracts is included in the 2026 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds center 5501010000, Administration and Program Management; 5501030000, Support Service Contracts; 5501040000, Nutrition Service Contracts; and 5501050000, Education, Training, Wellness Contracts.                   |
| Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Human Services Committee; November 25, 2025 – CV: 9-0<br>Ways and Means Committee; December 4, 2025 – CV: 11-0<br>File No. 25-0362   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |

EFFECTIVE DATE OF RESOLUTION:

| 2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001  | TOTALS  | ALS              |  |
|--|---------|------------------|--|
| 01/01/26-03/31/2027<br>Vendor and Program Services   | VENDOR  | SERVICE<br>TOTAL | PROGRAM DESCRIPTION  |
| Adult Day Services  Hanna 2 Daycare, Inc  Social Adult Day Program  Respite Adult Day Program                                | 103,627 | 103,627          | 103,627 Social model adult day care programs support physically and cognitively impaired frail Older Adults (60+) with daytime recreation and care, providing respite for caregivers.  |
| Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc. Caregiver Education and Support | 77,862  | 242,700          | Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.  |
| Lifespan of Greater Rochester, Inc.<br>Caregiver Resource Center & Grandparents Caregiver Program                            | 135,653 | F 5 W 30 C       | The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family-like relationships such as godparents or |
| Long Term Care Ombudsman/(LTCOP)   | 29,185  |                  | Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.  |
| Counseling and Assistance Services<br>Lifespan of Greater Rochester, Inc.  |         | 286,795          |  |
| Financial Management Services  | 130,453 |                  | Financial Management program assists older adults with bill paying assistance and household budgeting, as well as applying for benefits such as Medicare and EPIC.   |
| Health Insurance Information Counseling & Assistance Program (HIICAP)  | 146,342 | P- 10            | The HIICAP program assists older adults and Medicare eligible individuals with unbiased information and assistance to navigate health insurance choices.   |
| HIICAP Volunteer Stipend   | 10,000  |                  | Lifespan will provide a stipend to HIICAP volunteers that help meet the needs of older New Yorkers applying for Medicare Part B and Part D to lower their health insurance costs.  |
|  |         |                  |  |

| 2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001   | OT        | TOTALS    |  |
|---|-----------|-----------|--|
| 0s/0s/26-03/3s/2027<br>Vendor and Program Services  | VENDOR    | SERVICE   | DENCERM DECEMBRION   |
| Expanded in- Home Services  |           | 2,276,449 |  |
| Catholic Charities Family & Community Services<br>Expanded in Home Services for Elderly Program (EISEP) | 2,276,449 |           | Assists cognitively impaired frall older adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers. |
| Elder Abuse Prevention Services<br>Lifespan of Greater Rochester, Inc.                                  |           | 114,303   |  |
| Elder Abuse Intervention and Respite  | 114,303   |           | Emergency Respite is designed for vulnerable individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.  |
| Health and Wellness Programs for Seniors<br>Lifespan of Greater Rochester , Inc.                        |           | 200,531   |  |
| Matter of Balance Program   | 46,213    |           | The Matter of Balance Program is an evidence-based falls prevention program.   |
| Lifespan of Greater Rochester, Inc.<br>Chronic Disease Self Management                                  | 10,000    |           | The Chronic Disease Self Management Program (CDSMP) is an evidence-based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.  |
| Older Adult Depression and Screening/PATHS/PEARLS   | 58,400    |           | The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).   |
| Older Adult Harm Reduction Program  | 35,000    |           | The Older Adult Harm Reduction Program provides case assistance and uses a motivational intervention, harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.   |
| Rainbow Seniors<br>Recreation, Education and Wellness Program   | 20,000    |           | Recreation and wellness programming for LBGT + individuals sixty years older, such as socialization, chair-yoga, bingo, cards-night, etc., to help maintain mental and physical well-being. Services provided through the center assist in allowing participants the opportunity to remain healthy, independent and in their homes for as long as possible.  |
| Oasis Rochester<br>Recreation, Education and Wellness Program   | 30,918    |           | Utilizing evidence-based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for older adults.   |

| 2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001   |                 | TOTALS           |  |
|---|-----------------|------------------|--|
| 01/04/26-03/31/2027<br>Vendor and Program Services  | VENDOR<br>TOTAL | SERVICE<br>TOTAL | PROGRAM DESCRIPTION  |
| Home Support & In-Home Services   |                 | 442,961          |  |
| RFP IN PROCESS (previously: Catholic Charities Family and Community Services) Assisted Transportation     | 210,913         |                  | A transportation service program that provides assisted transportation to older adults, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.   |
| In-Home Services & Support  | 232,048         |                  | In-home services involve providing non-medical services such as housekeeping, laundry services, home modifications, home repairs, personal emergency response systems, and other essential personal items to assist individuals who have physical or cognitive difficulties.   |
|   | ·               |                  |  |
| Information, Case Assistance & Special events   |                 | 1,626,637        |  |
| RFP IN PROCESS (previously: Coordinated Care Services, Inc.)  |                 |                  |  |
| Contract Administration, Fiduciary Services and Employer of Record Services                               | 228,422         |                  | This contract provides Contract Administration and Fiduciary Services for MCOFA. This contract provides Employer of Record Services to assist MCOFA in performing required tasks including Program Monitoring, Outreach & Public Education.  |
| Daniel Jones (SCRA)  Computer Training for Seniors  | 20,000          |                  | Provide older adults with computer, internet and social networking skills to enhance their lives and keep them connected.  |
| Lifespan of Greater Rochester, Inc. Eldersource Information & Assistance/Elderly Community Outreach (ECO) | 541,660         |                  | Eldersource is a single source information, referral, case assistance & counseling program for services to older adults and caregivers, including more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes (a service called Community Care Connections). Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for older adults. |
| NY Connects Choices for Long Term Care  | 816,555         |                  | NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency arracs systems of care.                           |
| Jewish Family Services<br>Information and Assistance  | 20,000          |                  | To provide long term care service and support information and assistance to Holocaust survivors in Monroe County. This program targets Russian and other non-English speaking clients in order to link them to benefits specific to Holocaust survivors (e.g., Self Help, Blue Card and Kavod) in order to assist them with aging cafely in their homes and community.   |
| Legal Services for the Elderly  |                 | 190,841          |  |

| 2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001  | 101       | TOTALS    |   |
|--|-----------|-----------|---|
| 7.001/126-03/31/2027   | VENDOR    | SERVICE   |   |
| Vendor and Program Services  | TOTAL     | TOTAL     | Program description   |
| Legal Assistance of Western NY, Inc.<br>Legal Services for the Elderly   | 190,841   | -         | This program provides low income older adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.  |
| Management Services  RFP IN PROCESS (previosly: Coordinated Care Services, Inc.)  Contract Administration, Fiduciary Services and Employer of Record  Services | 22,844    | 22,844    | CCSI provides management & administration of contracts for various Monroe County Administrative and Employer Record Services.   |
| Nutrition Services: Home Delivered Meals  UR Medicine Home Care, Community Services, Inc.  Meals on Wheels Program   | 1,358,667 | 1,358,667 | Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.  |
| Nutrition Services: Senior Center Catering Foodlink, Inc. Catering Services for the Congregate Nutrition Program   | 539,077   | 539,077   | Senior meal nutrition services for the delivery of congregate meals to older adult seniro center attendees age 60 and older; services include nutritionally balanced meals and emergency, shelf-stable meals are also provided to seniors throughout the winter months.   |
| Nutrition Services: Senior Centers of Monroe County  Baden Street Settlement of Rochester, Inc.:  MARC Senior Center   | 52,904    | 1,329,103 | Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting.  Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice. |

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| reatland Senior Center 81,389  | Pittsford Senior Center   | 47,897   |         |  |
| tes St,389 851,389 851,389 851,389 851,389 851,873 851,873 851,873 851,873 851,873   | Town of Webster:  |  |         |  |
| reatland Senior Center  30,138  ites  851,873  ter Rochester, Inc. 60,000  | Webster Senior Center   | 81,389   |         |  |
| ites 30,138 851,873 851,873 851,873 851,873  | Town of Wheatland:  |  | •       |  |
| tes 851,873 ter Rochester, Inc. 60,000   | Wheatland Senior Center   | 30,138   |         |  |
| 851,873 851,873 billity Management 60,000  | TBD Potential New sites   | _  |         |  |
| t 60,000   | Transportation Services   |  | 851,873 |  |
| t 60,000   | Lifespan of Greater Rochester. Inc.   |  |         |  |
| 00000  | Mobility Management   | 60000  |         | Mobility managed to a price of the second and a second and a second to a second attention and a second attention attention and a second attention attention attention attention attention attention and a second attention attent |
| Thaca commence maintenant and the same from the same and the same from the same from the same from the same comments.  | WOULD WAITE STATE OF THE STATE |  |         | imposity management services, such as guidante and may ganon about rotal transportation upwars.<br>These compless also halo older adults to travel serves mainthogan readings for health care social anades  |

| 2025/27 ANTICIPATED CONTRACT SERVICES/Fund 9001             | .01         | TOTALS       |   |
|---|-------------|--------------|---|
| £202/16/K0-97/10/10   | VENDOR      | SERVICE      |   |
| Vendor and Program Services                                 | TOTAL       | TOTAL        | PROGRAM DESCRIPTION   |
| Medical Motors Service of Rochester and Monroe County. Inc. |             |              | and routine business.   |
|   |             | 3%           |   |
| Senior Center Transport                                     |             |              | Transportation services are provided for older adults to and from area Senior Centers, Social Adult Day |
| Dialysis Transportation                                     |             |              | Programs, recreational outings, grocery shopping, banking services and dialysis.                        |
|   | 791,873     |              |   |
| Total OFA Contract Budget Proposal                          | 9,586,408   |              | 9,586,408 Total Office for the Aging Contract Service Funds Requested                                   |
|   | 9,586,408   | 9,586,408    |   |
| OFFICE FOR THE AGING CONTRACTS                              |             |              |   |
|   |             | \$2:76       | 97.3. Percent of Federal, State, and Program Revenue  |
| Anticipated Program Revenue                                 | 9,314,748   | 9,314,748    | 9.314,748 Amount of Anticipated Revenue for Office for the Aging contracted services                    |
|   |             | 2.8%         | 188 Percent of Net county support for OFA Contracted Services   |
| Net County Support Request                                  | 271,660     | 271,660      | 271,660 Amount of Net County Match Support for OFA Contracted Services                                  |
| Total OFA Contract Budget Proposal                          | 9,586,408   | 9,586,408    |   |
|   |             |              |   |
|   | 0           |              |   |
|   | Cost Center | Amount       | 2026/27 ANTICIPATED CONTRACT SERVICES/Fund 9001   |
|   | 5501010000  | \$ 22,844    | Contract Management/CCSI: 5501010000  |
|   | 5501030000  | 205,665      | Support Services: County Funding  |
|   | 5501030000  | 5,883,766    | Support Services: State/Federal Funding   |
|   | 5501040000  | 43,151       | Nutrition Services: County Funding  |
|   | 5501040000  | 2,728,874    | Nutrition Services: State/Federal Funding   |
|   |             |              |   |
|   | 2501050000  | 702,108      | Education & Wellness: State Funding   |
|   | 5501050000  |              | Education & Wellness: County Funding  |
|   | Dept. 5500  | \$ 9,586,408 | 9,586,408 OFA Contract Total  |
|   |             |              |   |

By Legislators Hasman and Maffucci

| Intro. No     |    |      |
|---------------|----|------|
| RESOLUTION NO | OF | 2025 |

AUTHORIZING CONTRACT WITH MORRISON HEALTHCARE, A DIVISION OF COMPASS GROUP USA, INC. FOR FOOD, NUTRITIONAL AND VENDING SERVICE MANAGEMENT AND OPERATION AT MONROE COMMUNITY HOSPITAL

| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:  |
|---|
| Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, with Morrison Healthcare, a Division of Compass Group USA, Inc., to provide food, nutritional and vending service management and operation for residents of Monroe Community Hospital in an amount not to exceed \$930,847 for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms at \$955,424, \$980,738, \$1,006,811 and \$1,033,667 per year, respectively. |
| Section 2. Funding for this contract is included in the 2026 operating budget of Monro-Community Hospital, hospital fund 9012, funds center 6202080000, Food and Nutrition, and will be requested in future years budgets.  |
| Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monro County Charter.   |
| Human Services Committee; November 25, 2025 – CV: 9-0<br>Ways and Means Committee; December 4, 2025 – CV: 11-0<br>File No. 25-0363  |
| ADOPTION: Date: Vote:   |
| ACTION BY THE COUNTY EXECUTIVE  |
| APPROVED: VETOED:   |
| SIGNATURE: DATE:  |

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Hasman and Maffucci

| Intro. No   |
|---|
| RESOLUTION NO OF 2025   |
| AUTHORIZING CONTRACT WITH UNIVERSITY OF ROCHESTER MEDICAL CENTER FOR MEDICAL SERVICES FOR MONROE COMMUNITY HOSPITAL, INCLUDING SPECIALIZED VENTILATOR, PEDIATRIC, UROLOGY AND DERMATOLOGY SERVICES  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:  |
| Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the University of Rochester Medical Center to provide medical services for Monroe Community Hospital, including specialized Ventilator, Pediatric, Urology, and Dermatology services in an amount not to exceed \$3,150,000 for the period of January 1, 2026 through December 31, 2026, with the option to renew for four (4) additional one-year terms at a rate of increase not to exceed 3.00% per year. |
| Section 2. Funding for this contract is included in the 2026 operating budget of Monroe Community Hospital, fund 9012, funds centers 6205060000, Medical Administration; 6203160000, Clinic; 6203180000, Ventilator; 6203190000, Pediatric, and will be requested in future years' budgets.   |
| Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.  |
| Human Services Committee; November 25, 2025 – CV: 9-0<br>Ways and Means Committee; December 4, 2025 – CV: 11-0<br>File No. 25-0364  |
| ADOPTION: Date: Vote:   |
| ACTION BY THE COUNTY EXECUTIVE  |
| APPROVED: VETOED:   |

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Long and Maffucci

| Intro. No  |
|--|
| RESOLUTION NO OF 2025  |
| AUTHORIZING CONTRACT WITH SAVANT ADVISORS TO PROVIDE QUALIFIED CONSULTANT FOR MONITORING MEDICAL SERVICES AT MONROE COUNTY JAIL  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, with Savant Advisors, in an amount not to exceed \$45,000 for the period of January 1, 2026 through December 31, 2027, with the option to renew for three (3) additional one-year terms upon mutual agreement of the parties. |
| Section 2. Funding for this contract is included in the 2026 operating budget of the Sheriff's Office, general fund 9001, funds center 3804090000, Jail Medical, and will be requested in future years budgets   |
| Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Public Safety Committee; November 25, 2025 – CV: 11-0<br>Ways and Means Committee; December 4, 2025 – CV: 11-0<br>File No. 25-0367   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |
| EFFECTIVE DATE OF RESOLUTION:  |

By Legislators Long and Maffucci

| Intro. No     |    |      |
|---------------|----|------|
| RESOLUTION NO | OF | 2025 |

AUTHORIZING CONTRACT WITH GOOD NEWS JAIL AND PRISON MINISTRY FOR STAFF AND CHRISTIAN MATERIAL TO PROVIDE COUNSELING AND PROGRAMS FOR INCARCERATED INDIVIDUALS AT MONROE COUNTY JAIL AND MONROE CORRECTIONAL FACILITY

| CORRECTIONAL PACIEIT I   |
|--|
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Good News Jail and Prison Ministry, for staff to provide non-denominational spiritual programs, individual counseling, and guidance to incarcerated persons at the Monroe County Jail and the Monroe Correctional Facility in an amount not to exceed \$31,548 for the period of February 1, 2026 through January 31, 2027, with the option to extend the contract for up to two (2) additional one-year terms in an amount not to exceed \$32,494.44, and the second renewal in an amount not to exceed \$33,469.27. |
| Section 2. Funding for this contract is included in the Sheriff's Office Jail Commissary Trust Fund 9618.  |
| Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Public Safety Committee; November 25, 2025 – CV: 11-0<br>Ways and Means Committee; December 4, 2025 – CV: 11-0<br>File No. 25-0368   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |
| EFFECTIVE DATE OF RESOLUTION:  |

| By Legislators | Blankley, | Long and | Maffucci |           |
|----------------|-----------|----------|----------|-----------|
|                |           |          |          | Intro. No |

# RESOLUTION NO. \_\_\_ OF 2025

# AUTHORIZING INTERMUNICIPAL AGREEMENT WITH TEN MUNICIPALITIES FOR STOP-DWI LAW ENFORCEMENT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the nine towns and villages listed below for the STOP-DWI Law Enforcement Program in the total amount of \$105,693 for the period of January 1, 2026 to December 31, 2026:

| Municipality            | Contract Amount |
|-------------------------|-----------------|
| Brighton                | \$ 6,079        |
| Brockport               | 4,811           |
| East Rochester          | 4,359           |
| Fairport                | 3,724           |
| Gates                   | 13,234          |
| Greece                  | 15,589          |
| Irondequoit             | 12,963          |
| Ogden                   | 4,359           |
| Rochester (VIP \$8,400) | 33,318          |
| Webster                 | 7,257           |
| TOTAL                   | \$105,693       |

Section 2. Funding for these agreements is included in the 2026 operating budget of the Department of Public Safety, general fund 9001, funds center 2405040000, STOP-DWI Enforcement Agency Support and funds center 2405050000, STOP DWI Victim Impact Panel. These funds are generated from local DWI fines and VIP fees.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

| Intergovernmental Relations Committee; November 24, 2025 - CV: 5-0 Public Safety Committee; November 25, 2025 - CV: 11-0 Ways and Means Committee; December 4, 2025 - CV: 11-0 File No. 25-0371 |               |           |          |  |
|---|---------------|-----------|----------|--|
| ADOPTION: Date:   |               | Vote:     |          |  |
|   | ACTION BY THE | COUNTY EX | KECUTIVE |  |
| APPROVED:   | VETOED:       |           |          |  |
| SIGNATURE:  |               | DATE      | :        |  |
|   |               |           |          |  |

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Long and Maffucci

| RESOLUTION NO OF 2025  |
|--|
| ACCEPTING A GRANT FROM NEW YORK STATE OFFICE OF INDIGENT LEGAL<br>SERVICES FOR PUBLIC DEFENDER FOR PROVISION OF FIFTH COUNSEL AT FIRST<br>APPEARANCE PROGRAM   |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to accept a \$750,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Office of the Monroe County Public Defender for the provision of indigent legal services for the period of January 1, 2026 through December 31, 2028.   |
| Section 2. The 2026 operating budget of the Office of the Public Defender is hereby amended by appropriating the sum of \$250,000, into general fund 9300; funds center 260101000, Office of the Public Defender.  |
| Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.                |
| Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions. |
| Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Public Safety Committee; November 25, 2025 – CV: 11-0<br>Ways and Means Committee; December 4, 2025 - CV: 11-0<br>File No. 25-0372   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |
| EFFECTIVE DATE OF RESOLUTION:  |
|  |

Intro. No. \_\_\_\_\_

By Legislators Maffucci and Yudelson

| Intro. No  |
|--|
| RESOLUTION NO OF 2025  |
| AUTHORIZING CONTRACTS WITH HCCO, INC. AND ARTECH INFORMATION SYSTEMS, LLC FOR TEMPORARY STAFFING PERSONNEL FOR INFORMATION TECHNOLOGY SERVICES   |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with HCCO, Inc. and Artech Information Systems, LLC in an amount not to exceed \$215,000 annually for temporary staffing personnel for information technology services for the period of January 1, 2026 through December 31, 2028, with the option to renew for two (2) additional one-year periods. |
| Section 2. Funding for these contracts is included in the 2026 operating budget of the Department of Information Service, internal services fund 9020, funds center 1903010000, and any other fund created for the same intended purposes.   |
| Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Ways and Means Committee; December 4, 2025 – CV: 11-0 File No. 25-0373   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |
| EFFECTIVE DATE OF RESOLUTION:  |

| by Legislators Martucci and Yudelson   |
|--|
| Intro. No  |
| RESOLUTION NO OF 2025  |
| AUTHORIZING CONTRACTS WITH CONSULTADD, INC. AND A+ CONSULTING, INC. FOR ERP STAFF AUGMENTATION SERVICES  |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Consultadd, Inc., and A+ Consulting, Inc., for staff augmentation services to support projects and production support activities for the Enterprise Resource Planning systems, in an aggregate amount not to exceed \$485,000 for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year terms in an aggregate amount not to exceed \$485,000 annually. |
| Section 2. Funding for these contracts is included in the 2026 operating budget of the Department of Information Services, internal services fund 9020, funds center 190301000 Information Services Operations, the Department of Human Resources, general fund 9001, funds center 1701010000, Civil Service Support, and the Department of Finance, general fund 9001, funds center 1203010000 Controller's Administration.   |
| Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Ways and Means Committee; December 4, 2025 – CV: 11-0<br>File No. 25-0374  |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_

EFFECTIVE DATE OF RESOLUTION:

By Legislators Hughes-Smith and Maffucci

| Intro. No     |    |      |
|---------------|----|------|
| RESOLUTION NO | OF | 2025 |

# AUTHORIZING CONTRACT WITH LABELLA ASSOCIATES, DPC FOR STORMWATER PLANNING AND ENGINEERING TERM SERVICES

| TEANING AND ENGINEERING TERM SERVICES  |
|--|
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with LaBella Associates, DPC, to provide Stormwater Planning and Engineering Term Services to Monroe County, in a total annual aggregate amount not to exceed \$100,000, for the period of January 1, 2026 through December 31, 2026, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics). |
| Section 2. Funding for this contract is included in the 2026 operating budget of the Department of Environmental Services, trust fund 9626, funds center 8752020100, Office of Environmental Quality, and will be requested in future years budgets.   |
| Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Environment and Public Works Committee; November 24, 2025 – CV: 7-0 Ways and Means Committee; December 4, 2025 – CV: 11-0 File No. 25-0376   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |

| ZIDOI TIOIV. Date.    | vote.             |               |
|-----------------------|-------------------|---------------|
|                       | ACTION BY THE COU | NTY EXECUTIVE |
| APPROVED:             | VETOED:           | z.            |
| SIGNATURE:            |                   | DATE:         |
| EFFECTIVE DATE OF RES | SOLUTION:         |               |

By Legislators Maffucci and Yudelson

| Intro. No  |
|--|
| RESOLUTION NO OF 2025  |
| STANDARD WORK DAY AND REPORTING RESOLUTION FOR COUNTY ELECTED AND APPOINTED OFFICIALS FOR RETIREMENT CREDIT PURPOSES   |
| BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:   |
| Section 1. The County of Monroe hereby establishes the attached Standard Work Day and Reporting Resolution for Elected and Appointed Officials, which is hereby incorporated by reference and adopted, as standard work days for the elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the clerk of this body. |
| Section 2. The Clerk of the Legislature is hereby directed to post the Resolution on the County website for thirty (30) days after its adoption.   |
| Section 3. The Clerk of the Legislature is hereby directed to file a certified copy of this Resolution together with all necessary forms and documentation with the Office of the State Comptrolles within fifteen (15) days after the public posting period has ended.  |
| Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.   |
| Matter of Urgency File No. 25-0449   |
| ADOPTION: Date: Vote:  |
| ACTION BY THE COUNTY EXECUTIVE   |
| APPROVED: VETOED:  |
| SIGNATURE: DATE:   |
| EFFECTIVE DATE OF RESOLUTION:  |

Reporting Resolution for Standard Work Day and **Elected and Appointed Officials** RS 2417-A hereby established the following standard work days for these titles and will of the State of New York, Bi-Weekly 2 Frequency Pay day of being duly sworn, deposes and says that the posting of the Resolution began on Not Submitted day of do hereby certify that I have compared the foregoing with the original resolution passed by such board at a legally convened meeting held on the Record of Activities Result 21.02 on this (Name of Employer) SEE INSTRUCTIONS FOR COMPLETING FORM ON REVERSE SIDE Standard Work  $\infty$ and continued for at least 30 days. That the Resolution was available to the public on the: on file as part of the minutes of such meeting, and that same is a true copy thereof and the whole of such original 1/1/2025-12/31/2028 (Name of Employer) Current Term Begin & End secretary/clerk of the governing board of the (Location Code) Received Date report the officials to the New York State and Local Retirement based on their record of activities: 10026 County Clerk Title IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the (Circle one) (Name of Employer) (Name of Secretary or Clerk)

(Rev.12/23)

Tier 1

NYSLRS ID

Social Security Number

Name

Jamie Romeo

Elected Officials:

Appointed Officials:

BE IT RESOLVED, that the County of Monroe

9

0 0

10 State Street, Albarry, New York 12244-0001 New York State and Local Retirement System

Please type or print clearly in blue or black ink

**Employer Location Code** 

Offlice of the New York State Comptroller

6.19

20

(Name of Secretary or Clerk)

(Signature of Secretary or Clerk)

Affidavit of Posting: I.

(for additional rows, attach a RS 2417-B form.)

of 7

Main entrance Secretary or Clerk's office at:

Employer's website at:

(Date)

Official sign board at:

(seal)

| Intro. No     |         |
|---------------|---------|
| RESOLUTION NO | OF 2025 |

# CONFIRMING REAPPOINTMENTS TO THE MONROE COUNTY TRAFFIC SAFETY BOARD

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Article 43, Section 1673 of the Vehicle and Traffic Law of New York State and Local Law No. 3 of 1970, the following reappointments to the Monroe County Traffic Safety Board submitted by Legislature President Yversha Román are hereby confirmed:

- Mr. Sean C. Bruno residing at 55 Mission Hill Drive, Brockport, NY 14420 for a term to begin immediately and to expire on December 9, 2028.
- Mr. David T. Richardson, residing at 534 Hills Pond Road, Webster, NY 14580, for a term to begin immediately and to expire on December 9, 2028.

Section 2. This resolution shall take effect immediately.

| Matter of Urgency<br>File No. 25-0451 |       |  |
|---------------------------------------|-------|--|
| ADOPTION: Date:                       | Vote: |  |

# Sean C. Bruno

55 Mission Hill Drive • Brockport, New York 14420 • (585) 690-1429 • seanmaggiebruno3@gmail.com

# Education

Certificate of Advanced Study: Administration and Supervision, Niagara University, GPA: 3.91 Master of Science in Education: Administration and Supervision, Niagara University, GPA: 3.91 Bachelor of Science: General Studies, Buffalo State College, GPA: 3.78

# **Certifications**

New York State School District Administrator (permanent) New York State School Administrator and Supervisor New York State Teacher Special Education K-12 New York State Teaching Assistant

# Work Experience

7/2020 - Present

Superintendent of Schools Brockport Central School District Brockport, NY 14420

Responsible for all aspects of instruction and operations of a 3,200 student school district, including working daily with the Board of Education, staff, students, families, and community on the implementation of the Standards Based Curriculum (Core Instructional Program), NYS APPR (Annual Professional Performance Review) System, Information Technology and Reporting, School Operations, State and Federal Accountability, Facilities Department and Capital Projects, Budget and Budget Development, Transportation, Food Services, Professional Development, Personnel Management and Contract Negotiations for all bargaining units. Highlights include collaboratively leading:

- Successfully and safely navigated in-person learning with full student athletics, clubs and activities during COVID-19 Pandemic without zero transmission an no interruption to school calendars, clubs, activities or athletics.
- Collaborated (weekly) with Monroe County superintendents, Monroe County Department of Public Health and New York State Department of Health to ensure safe school district and community during COVID-19 Pandemic.
- Led the collaborative successful pilot and implementation of English Language Arts instructional resources in grades K-8
- Led the collaborative successful pilot and implementation of Math instructional resources in grades K-8
- Instituted diversity, equity and inclusion in all areas of District as well as created a leadership position for continued improvement.
- Successfully implemented an annual strategic planning system that uses district building and department data of strengths and growth areas to set annual (achievable) goals and create strategic plans in anticipation of achieving District (aspirational) goals.
- Successfully implemented Brockport's first full-day Pre-Kindergarten program.

- Updated hiring process to include increase ethical process and reduce biases.
- Successfully initiated \$11 million Capital Project
- Successfully passed annual budgets of \$87 million and \$89 million
- Successfully addressed staffing shortages and employee retention challenges utilizing a three-pronged approach including staring salaries, salary compression, and signing bonuses.
- Successfully negotiated (all bargaining units) UPSEIU, BTA (teachers), and BAA (administrators), contracts that provided equity, a sense of value for employees simultaneously saving the district future healthcare costs.
- Increased campus safety and support by implementing a Student Support Partner Team.

8/2015 – 7/2020 Superintendent of Schools

Mexico Academy and Central School District Mexico, NY 13114

Responsible for all aspects of instruction and operations of a 2,100 student school district, including working daily with the Board of Education, staff, students, families, and community on the implementation of the Standards Based Curriculum (Core Instructional Program), NYS APPR (Annual Professional Performance Review) System, Information Technology and Reporting, School Operations, State and Federal Accountability, Facilities Department and Capital Projects, Budget and Budget Development, Transportation, Food Services, Professional Development, Personnel Management and Contract Negotiations for all bargaining units. Highlights include collaboratively leading:

- Worked with the Board of Education, staff, students, families, and community to carefully and
  thoughtfully learn and listen before leading the collaborative creation of a shared mission, vision, and
  strategic planning process, which included continued support for honoring Mexico's rich history and
  traditions while collectively pursuing an uncompromising commitment toward continuous improvement
  and a passion for professional, organizational, and academic excellence.
- Collaboratively created District (aspirational) goals, which provided the targets for building and department development and attainment of annual achievable goals and strategic action plans.
- Successfully implemented an annual strategic planning system that uses district building and department
  data of strengths and growth areas to set annual (achievable) goals and create strategic plans in anticipation
  of achieving District (aspirational) goals.
- Established a distance learning and on-line learning labs to electronically transmit some Mexico High School courses to neighboring districts, which support maintaining and adding to their coursework variety at reduced costs while simultaneously providing Mexico and innovative additional revenue stream.
- Successfully implemented physical (including dental) health centers and mental health centers in our schools for our students through agency partnerships.

- Increased percentage of in high school students earning college credits by the creation and successful implementation of the following partnerships, initiatives and programs:
  - o Successful negotiated agreements with Onondaga Community College (OCC), Cayuga Community College (CCC), and Jefferson County Community (JCC) to establish college credit bearing courses taught in Mexico High School by Mexico teachers where all students are eligible to achieve accumulation of college credit (transferrable anywhere in the SUNY system) up to an Associate degree in Humanities during their 4-year high school program, which provided the flowing results:
    - 61% increase of students earning 0-3 college credits.
    - 29% of graduates earned 15 or more college credits.
  - o Established an early College High School program for MACS seniors to attend OCC with dual enrollment full-time in their senior year (funded through a successful county-wide private grant).
  - O Successfully instituted established a high school distance learning and online learning lab in our high school for our students to access college coursework and earn college credit. We have since utilized this technology to electronically transmit some Mexico High School courses to neighboring districts, which support maintaining and adding to their coursework variety at reduced costs while simultaneously providing Mexico and innovative additional revenue stream.
  - O Successfully instituted and advanced manufacturing focused Oswego County Pathways in Technology Early High School (P-Tech) with Oswego County superintendents and CiTi BOCES where students simultaneously work towards a Regents High School Diploma and an associate degree in Applied Science from OCC.
- Attainment of the following student achievement results by the focused and successful implementation of improved, comprehensive numeracy and literacy (reading and writing) initiatives (which included an innovative SUNY Oswego and The reading League partnership) while simultaneously reducing the number of overall initiatives as well as instituting a Mexico Academy District data dashboard, creation and implementation of integrated information systems, goal setting, strategic planning, and continuous improvement of instructional professional capacity system that resulted in the following increased student achievement:

#### o Elementary

- 18% increase of grades 2-4 reading proficiency (STAR Local Assessments)
- 21% increase of grades 2-4 student Math proficiency (STAR Local Assessments)
- 13% annual increase of grade 3 student Math proficiency (NYSED Assessments)
- 8% annual increase of grade 4 student Math proficiency (NYSED Assessments)

## o Middle School

- 10% increase of grade 5-8 student math proficiency (NYSED Assessments)
- 87% of grade 8 students complete high school level courses

## o High School

- 11% increase in graduation rates
- 31% increase of SWD graduation rates

- 8% increase of student earning advance designation diplomas
- 13% increase in Technical Endorsements Diplomas
- 6% increase in Mastery designations for Science & Math
- 8% increase in graduates attending college
- 5.4 % increase in graduates joining workforce
- 2% reduction in dropout rate
- 9% decrease of SWD dropout rates
- 50% decrease in HS out of school suspensions

## o District Wide

- 2.4% reduction in classification rate through instituting a collaboratively improved RTI process.
- Work collaboratively with CiTi (Oswego County) BOCES superintendent and the 9 component district superintendents to:
  - O Developed and build shared systems including shared transportation, food service and Information Technology Director(s), development of a region wide proposal for shared academic services for students, region wide full day CTE programming and alternative school programming for elementary and secondary students and the development of a region wide NYSTLE initiative.
  - o Aligned school district annual calendars that support shared and collaborative professional development and curriculum updates.
  - o Planned and successfully instituted shared and collaborative professional development on Superintendent Conference days as well as professional development retreats
  - O Created a county-wide focus on increasing student reading proficiency for grades Pre-Kindergarten through three by partnering with SUNY Oswego and The Reading League, a Central New York nonprofit organization that trains educators on evidence-based practices to improve reading instruction. This endeavor has recently received a grant of \$4 million to expand its programs nationally. Pleasant T. Rowland Foundation has awarded the three-year grant, along with a \$5 million pledge for an endowment fund.
  - Successfully instituted and advanced manufacturing focused Oswego County Pathways in Technology Early High School (P-Tech) with Oswego County superintendents and CiTi BOCES where students simultaneously work towards a Regents High School Diploma and an associate degree in Applied Science from OCC.
- Responsibly created and managed for a \$57 million General and Special Aid budgets with no tax levy increase for three consecutive years. Increased alignment of District fiscal resources to District goal achievement as well as increased transparency and collaboration of District annual budget creation process through instituting a new budget process that provides opportunity for input at all levels to create a transparent and informed budget, increased long term budget forecasting by instituting a 5-year financial plan, positive 2015 NYS Comptroller Audit Report ("Best in NYS" according to NYS Comptroller auditors), unmodified opinion audits for three consecutive years, maintained A1 credit rating by Moody's A1 for three consecutive years while faced with \$12.5 million (25%) revenue loss in first year. Other highlights include, but are not limited to:
  - o Increased District reserves from over \$23 million to over \$37 million

- \$17,875,000 increase of District revenue through successfully negotiating a five-year PILOT
  agreement with Entergy Corporation for FitzPatrick Nuclear facility in collaboration with town of
  Scriba and Oswego County officials.
- o \$62,000,000 District savings and protected \$23,000,000 in reserves by successfully defending a tax certiorari lawsuit from Entergy Corporation for FitzPatrick Nuclear facility through mediation in collaboration with town of Scriba and Oswego County officials.
- O Development, voter approved and successful completion of a \$21 million capital project.
- o Completed a \$5 million stadium renovation on time and under budget through innovative use of Keystone Purchasing Network (KPN). Furthermore, we won a precedent setting lawsuit, which "paves the way" for all other New York school districts to more fully utilize KPN purchasing.
- O Successfully negotiated (all bargaining units) CSEA, MACSFA (teachers), Secretary, and MASA (administrators), contracts that provided equity, a sense of value for employees while simultaneously saving the district \$4.3 million in future healthcare costs.
- Accomplished a political rally attended by over 500 people (400 from MACS) as well as local media to save over 615 jobs at FitzPatrick Nuclear Power plant as well as preserve MACS student population and District revenues.
- o Formed the Upstate Energy Jobs Coalition (UEJ) with Oswego County elected officials and Oswego County labor union leaders to lobby NYS Governor and Legislators to save over 650 jobs at FitzPatrick Nuclear Power plant as well as preserve MACS student population and District revenues. Provided Testimony in favor of CEC ZEC to NYS Assembly Standing Committee on Corporations, Authorities, Energy, and Environmental Conservation Monday, March 6, 2017 and to the NYS Department of Public Service Commission to save all upstate nuclear power plants.
- \$11,000,000 District savings by successfully defending a tax certiorari lawsuit from Exelon Corporation for FitzPatrick Nuclear facility through mediation in collaboration with town of Scriba and Oswego County officials.
- o \$51 million increase of District revenues through successfully negotiating a five-year PILOT agreement with Exelon Corporation for FitzPatrick Nuclear facility in collaboration with town of Scriba and Oswego County officials.
- Process and budgetary re-engineering of systems and structures both technical and human capital to promote efficiency including:
  - o Creation a parts inventory for transportation and Operations & Maintenance
  - o Instituted a District-wide work order system.
  - o Updated District's facility-use procedure and system
  - o Increased building access for teachers/instructional planners
  - o Successfully re-organized District Office to maximize fiscal efficiencies
  - o Instituted scheduled weekly visits to each building and department
  - o Attended 87% of District events
  - o Presented for faculty meetings and community groups

8/2007 - 8/2015

**Principal** 

Fred W. Hill Elementary School Brockport, NY 14420

Leadership of over 600-student school for grades 4 and 5 elementary school with an economically and racially diverse student population including 40 teaching staff and 23 support staff. Highlights include:

- Created and realized a shared mission and vision of a safe, enjoyable learning community that has an
  uncompromising commitment towards continuous improvement and a passion for professional and
  academic excellence by establishing sincere, trusting relationships, maintaining high level of visibility in
  the school and community as well as systematically collecting, analyzing and evaluating student data,
  using creative problem-solving skills and shared decision-making process.
- Implemented a school-based inquiry team to use data to determine strength and needs, set school goals, create action plans to realize goal achievement, monitor progress towards goals, and assess outcomes.
- Upgraded school's designation to a "School in Good Standing" in my first year, and consistently realized 3% to 5% annual increases in student achievement scores on NYS tests by auditing the curriculum, analyzing student achievement results, and executing research-based instructional techniques and strategies such as balanced literacy, guided group instruction, 6+1 Traits of Writing, and Better Answers approach to writing for all students.
- Proactively created and successfully implemented a plan to provide staff development for and writing of
  a guaranteed viable curriculum aligned to the New York State Common Core State Standards and the
  21st Century Learning Skills, which included Parent/Students Information Meetings and school website
  updates.
- Collaboratively created and successfully led implementation of a fiscally responsible 1:1 technology
  plan which embeds technology software and hardware to facilitate: increased Common Core aligned
  student learning, a standards-based grade reporting system, increased parent communicator, and jobembedded professional development.
- Led shared decision-making team in successful implementation of Common Core State Standards,
   CCSS aligned curriculum, and common formative assessments.
- Created a Common Core State Standards-based grade book for Math and ELA and report card.
- Successfully implemented an Annual Professional Performance Review system for teachers utilizing 2013 Framework for Teaching by Charlotte Danielson, created and implemented a comprehensive Annual Professional Performance Review evidence documenting system supported by teachers' union and co-presented with teachers' union vice-president, collaborated in successful implementation of an Annual Professional Performance Review system for principals using the Multidimensional Principal Performance Rubric.
- Increased goal oriented professional capacity for all employees by creating a job-embedded professional
  development system, doubling the monthly professional growth opportunities, and applying researchbased instructional strategies and techniques framework to all observations and evaluations.
- Led a 27% increase of district literacy and numeracy expectations and results by initiating a literacy and numeracy benchmark and progress monitoring system aligned with national student performance levels and based on direct, frequent and continuous student assessment for grades K-8.

- Utilized a shared decision-making approach to reduced student learning gaps by 21% through transformation of *Academic Intervention Services* to only include need-based student placements and programs.
- Accomplished a 31% increase of student achievement on writing portion of NYS ELA test by increasing
  professional capacity of writing instruction through job-embedded professional development, utilizing
  instructional specialist to push into classrooms at no extra cost to district.
- Aligned personnel resources to increase support for student learning and classroom instruction by transforming teacher aide responsibilities and providing instructional professional development such as Big 5 of Reading.
- Replaced "regional" scoring model of NYS test with "in-house" scoring to increase consistent scoring
  practices, utilize as a professional development opportunity, and to support data-driven instructional
  decision making.
- Transformed grade level and faculty meetings to incorporate district initiated *Professional Learning Community* practices by using meetings to share best-practice instructional techniques, co-plan lessons, create and update pacing calendars, create common formative assessments, provide professional development and utilize common formative assessment student achievement data to drive individual, collective and collaborative instructional decision-making.
- Surpassed RTI requirements by implementing screening and benchmark assessment systems for literacy and numeracy one year ahead of due date.
- Doubled the number of Urban-Suburban students attending the district in collaboration with the Rochester City School District.
- Doubled the number of student enrichment courses, which utilized community filed-related experts as instructors.
- Annually prepared a fiscally responsible \$3 million school budget by using zero-based budgeting method, leadership by example approach, and utilizing cost benefit analysis system ensuring that all funds are focused on classroom and students.
- Instituted mandatory three-step building level purchasing process requirement before approving program purchases, which included student achievement data to establish need, research-based evidence of anticipated outcomes, and compelling reason why request best fits our student need.
- Continually evaluated each program to ensure that every program has a high cost/benefit ratio.
- Initiated a more efficient and effective K-6 student placement process and student information sharing between schools by creating a collaborative team comprised of teachers and principals from other buildings to transform student summary placement information to be more student academic and behavioral data focused, while reducing subjectivity and labor-intensive format.
- Collaboratively implemented a need-based, student sensory processing program and facility to improve student academic and behavioral performance.
- Created structure for increased student achievement by designing and annually updating the school's master schedule, ensuring a research-based suggested 120-minute block for literacy instruction, 60-

minute block for numeracy instruction, enrichment instruction and three-tiered academic intervention instruction.

- Established a collaborative team which effectively increased desired behaviors at student lunch times by 25% through recruitment of and working with Hill educators to provide student behavior professional development for cafeteria monitors.
- Created and implemented a middle school transition program for grade 5 students.
- Maintained high visibility and availability, established trusting, sincere relationships and reinforced vision, climate, and culture by co-planning and participating in extra-curricular and community events.
- Reinforced trusting relationships, vision, and motivated staff by acknowledging professional and personal accomplishments through personal and professional letters of commendation.
- Advocated for increased school and library funding by hosting District 134 Assemblyman Bill Reilich, board of education members, educational and library leaders, and community members to collaborate and create persuasive initiatives resulting in increased New York State government funding.
- Established community connection by hosting a permanent Brockport Community Museum site aligned to grade level curriculum.
- Established community connection by working with the Brockport Village Mayor to establish artist in residency aligned to grade level curriculum.
- Increased positive learning community culture and motivated staff by implementing a faculty and staff
  "welcome back" picnic with welcome back gifts for faculty and staff to kick off the beginning of each
  school year and provided food at all faculty meetings.
- Advanced school holiday celebrations to respect different cultures, religious beliefs and align with curricular and behavioral initiatives.
- Continually cared for school building and protected the investment our community has in the school.

8/2003 – 8/2007 Assistant Principal
Sweet Home Middle School
Amherst, NY 14228

Assisted co-leadership of a 1,200-student school for grades 6, 7, and 8 middle school with an economically and racially diverse student population including 79 teaching staff and 37 support staff. Highlights include:

- Led a 17% increase in student achievement, which resulted in the school being designated as a "School in Good Standing" from a "School in Need of Improvement (Year 2)" by auditing the curriculum, assessing student achievement data, and utilizing a shared decision making approach to successfully create and implement a literacy intervention program while transforming the school climate and culture into a trusting, positive learning environment.
- Led a 67% increase in desired student behaviors by using the Professional Learning Community concept to develop a behavioral pyramid of interventions (PBIS Program, Lothlorien Therapeutic Riding Program, Working Lunch Program, and Basketball Lunch Program).

- Created a culture focused on continuous improvement and increased professional capacity through applying the Professional Learning Community concept by utilizing programs such as Robert Marzano and Debra J. Pickering's Dimensions of Learning, Grant Wiggins and Jay McTighe's Understanding by Design, and Harvey Silver's Thoughtful Education program.
- Advanced effective instructional practice as well as provided for and promoted teacher growth by
  utilizing a district-initiated teacher (and administrative) rubric for observations, evaluations and the
  APPR based upon the work of Danielson, Marzano, Hunter, Schmoker, Wiggins & McTighe, and
  Reeves.
- Led the closure of reading achievement gaps for classified and non-classified students utilizing a shared decision-making team approach to create and successfully implement a reading intervention pyramid intervention system that resulted in closing a 2-year reading gap in 1 school year for tier 3 AIS students and closing 1-year reading gaps for tier 2 AIS students. (Extended Day Learning Program, SRA, Guided Reading, and Read 180)
- Established, provided for, and maintained positive interactions with community groups such as Parent-Teacher Organization, Amherst Youth Board, Catholic Charities, Carly's Club, and Lothlorien Therapeutic Riding Center.

2/2000 – 8/2003 Special Education Teacher Gaskill Middle School Niagara Falls, NY 14304

- Grade 6, 7, and 8 consultant teacher and self-contained classroom teacher responsible for best practice
  instruction, assessment, curriculum modification of all subjects, behavior management, and achievement
  of goals and objectives in accordance with Individual Education Plans (IEP) and the New York State
  Standards.
- Created, developed, and effectively implemented unit and lesson plans in English Language Arts,
   Reading, Math, Science, and Social Studies courses in accordance with school district curriculum and
   New York State Learning Standards to provide for high student achievement.
- Provided classroom educational leadership and developed strong working relationships with students, faculty, staff members, colleagues, parents, and others in the educational community to provide for equitable opportunities for students and promote a safe environment that was conducive to teaching and learning.
- Collected and evaluated student data as well as used creative problem solving and shared decisionmaking skills to provide a positive learning environment resulting in continuous improvement for my students.
- Created, developed and implemented classroom academic, reading and behavioral interventions.
- Established a warm and welcoming environment conducive to learning with routines and procedures to provide for an organized, structured, positive and safe learning environment, and developed strong working relationships with colleagues using a team-teaching approach.
- Developed strong working relationships with colleagues using a team-teaching approach.

 Utilized student assessment data as well as creative problem solving to adjust teaching and learning to increased student achievement.

1/1999 - 2/2000 Interim Special Education Teacher
LaSalle Senior High School
Niagara Falls, NY 14304

- Short-term re-assignment for teaching experience to Grades 9-12 Special Education Teacher from PSA
  position responsible for best practice instruction, assessment, curriculum modification of all subjects,
  behavior management, and achievement of goals and objectives in accordance to Individual Education
  Plans (IEP) and the New York State Standards.
- Ensured student learning by creating, developing, and effectively implementing unit and lesson plans in English Language Arts, Reading, Math, Science, and Social Studies courses in accordance with school district curriculum and New York State Learning Standards to provide for high student achievement.
- Provided a positive learning environment resulting in continuous improvement for my students by collecting and evaluating student data and using creative problem solving to create, develop and implement classroom academic, reading and behavioral interventions.
- Established a warm and welcoming environment conducive to learning with routines and procedures to provide for an organized, structured, positive and safe learning environment, and developed strong working relationships with colleagues using a team-teaching approach.

8/1995 - 2/2000 Pupil Services Assistant
LaSalle Senior High School
Niagara Falls, NY 14304

- Managed the Pupil Services and Special Education offices with responsibilities including inputting and maintaining student data such as scheduling, biographical, assessment, IEP and attendance data in accordance with school district, New York State, and federal requirements.
- Created and built high school master schedule and facilitating short and long-term planning by developing student data reports.

5/1988 - 8/1995 Family Business
Managing Partner
Niagara Falls, NY 14304

Established vision and managed all aspects of a private business to include the development and
implementation of business plan based on examination of market analysis, annual budgets, advertising
campaigns, hiring and supervising sales and clerical/service staff, and direct involvement in the day-today operations and customer relations.

### Related Work Experience

8/2012 - 7/2015 District Director of Continuing Education and Driver Education

Brockport Central School District Brockport, NY 14420

- Supervise continuing education programs designed to help individuals grow and tailored to the needs of
  working adults and life-long learners, with open enrollment, evening and weekend courses for the
  Brockport School District community.
- Maintain Driver & Traffic Safety Education course implemented via a joint partnership between the New York State Education Department (NYSED), and the Department of Motor Vehicles (DMV).
- Prepare annual budget and audit report for each program.

8/2006 - 8/2007 Adjunct Professor

Canisius College Buffalo, NY 14208

- Facilitated student learning by teaching Student Teaching Seminar, which fostered professional growth
  and guided reflection on the student teaching experience by providing in-depth insight as to
  development, implementation/application in areas of classroom management, best practice instruction,
  grading policies, and resume/interviewing.
- Increased student learning by facilitating examination of "critical incidents" in student teaching assignments and provided structured guidance in completing required assignments for NCATE Portfolio.

5/2002 – 8/2003 Summer School Assistant Principal

Orleans/Niagara BOCES Summer School Sanborn, NY 14132

- Assisted in the design, implementation and assessment of the O/N BOCES Middle School and Senior High Summer School programs to include budgeting/financial analysis, staffing, observations, scheduling, operations' management and transportation management.
- Successfully increased course selection ranging from remediation to accelerated as well as visual and performing arts; electronic collection and reporting of student data; supervision of clerical staff.
- Facilitated equitable opportunities for students and promoted a safe environment that was conducive to teaching and learning by developing strong working relationships with students, faculty, staff members, colleagues, parents, and others in the educational community.
- Facilitated continuous improvement for faculty and staff and maximized student achievement by collecting and evaluating student data, using creative problem solving and shared decision-making process.
- Facilitated building individual and collective capacity through supervising, evaluating and providing professional development for all faculty and staff.
- Effectively assumed all principal professional responsibilities and obligations in his absence.

5/2001 - 8/2001 Administrative Coordinator, Summer Literacy Program

Niagara Falls City School District Niagara Falls, NY 14304

- Increased student literacy rates by fostering the development and implementation of district wide summer literacy program.
- Responsible for hiring/supervising staff, monitoring and evaluating student progress in reading, writing, and submitting summary reports.

Professional Presentations and Initiatives

Annual NYSCOSS Conference professional development courses

Annual NYSSBA Conference professional development courses

Provided Testimony in favor of CEC ZEC to Assembly Standing Committee on Corporations, Authorities,

Energy, and Environmental Conservation

Upstate Energy Jobs Coalition (UEJ)

Fiscal Navigation for Superintendents

The School District Negotiator

Fiscal Navigation for Superintendents

Successful Administration of School Construction Projects

2014 New York State Superintendent Development Program Graduate, SUNY Oswego

2012 Future Superintendent's Academy Graduate, New York State Council of School Superintendents

Diagnostic Tool for School & District Effectiveness (DTSDE) PLC, New York State Education Department

Systems Thinking in Schools, Waters Foundation

Leading Adult Learning, Eleanor Drago-Severson

BCSD Vision, Mission, and Strategic Plan (development and progress monitoring) Committee

Disney's Approach to Leadership Excellence

NYS APPR Evaluator Training: Monroe 2 BOCES

School Based Inquiry Team: Monroe 2 BOCES

NYS Common Core Learning Standards: Monroe 2 BOCES

Teaching Struggling Readers in Small Groups Grades 3 - 8: Irene Fountas

Vision to Reality, Creating Classroom Excellence: Stiggins, Fullan, Popham, and Schmoker

Professional Learning Communities: Dufour, Eaker, Fullan, Hargreaves, Reeves, Schmoker, and Stiggins

Western New York Leadership Academy: Committee for Identifying and Developing Educational Leadership,

Western New York Educational Service Council

Building Academic Background Knowledge: Debra Pickering

Classroom Instruction That Works Conference: Robert J. Marzano/ Debra Pickering Integrating Understanding by Design and Differentiated Instruction: Jay McTighe

The First Days of School: Harry Wong

A Framework for Understanding Poverty: Ruby Payne

Positive Behavior Interventions & Support

Thoughtful Education: Harvey Silver Read 180 Reading Intervention Program

Niagara Falls City School District Administrative Candidate Preparation Program

Goals 2000 Grant Writing and Evaluating Training: Western New York School Support Center

## Community Involvement (current and past)

Upstate Energy Jobs Coalition (UEJ)

Mexico Chamber of Commerce

Christmas in Mexico

Mexico Fall Festival and Cider Run

**Brockport Community Museum Board Member** 

Brockport Jr. Blue Devils Lacrosse Coach

Brockport Nursery School Parent Member

Careers in Education Architect Committee

Healing Hearts, Golisano Children's Hospital

Canisius College Adjunct Professor

Niagara University Guest Lecturer

Sweet Home CSD Dollars for Scholars Co-Chair

Niagara Falls CSD Rainbow Academic Decathlon Chairperson

Niagara Falls Rotary Club Student Exchange Program

Roswell Park Cancer Institute Pediatric Fundraising

Opportunities Unlimited of Niagara Guardianship and Nominating Committee

United Way of Niagara Loaned Executive

Niagara Falls High School Consolidation Committee & Opening Ceremonies Co-Chair

## Professional Memberships

Monroe County Council of School Superintendents (MCCOSS)

AASA, The School Superintendents Association

New York State Council of School Superintendents. (NYSCOSS)

**NYSCOSS House of Delegates** 

New York State School Boards Association (NYSSBA)

NYS Superintendent Development Program

Future Superintendent's Academy Graduate, New York State Council of School Superintendents

The Principals' Center, Harvard Graduate School of Education

School Administrators Association of NYS

National Association of Secondary Principals

Association for Supervision & Curriculum Development (ASCD)

Kappa Delta Pi: Alpha Beta Chapter Induction

Golden Key National Honor Society

63,15

# David T. Richardson

534 Hills Pond Road Webster, NY 14580 1-585-764-3180

E-mail: david.richardson@greececsd.org

#### **CERTIFICATION(s):**

**Permanent**, School District Administrator (SDA)

Permanent, Elementary Education, Pre Kindergarten, K-6.

Certified Athletic Administration, National Interscholastic Administrators Association Commercial Driver's License (CDL), New York State Department of Motor Vehicles

#### ADMINISTRATION EXPERIENCE:

## 7/1/2019 - current - Executive Director of Student Operations, Greece Central School District

- Oversee all aspects of Transportation for approximately 10,500 students to 98 schools each day
- Support Schools and Staff with Student needs and Students with Disabilities
- Ensure our School Buses and Records are well maintained through our Bus Garage and School Bus Maintenance team.
- Responsible for monitoring and assuring the safety of our Students and Staff each day.
- Responsible for the recruitment, training and hiring of Bus Drivers, Attendants and Department staff
- Structure Transportation for student learning opportunities like Field Trips, Athletics, Work Based Learning, Pathways and Wemoco.
- Responsible for managing the District's Transportation, Bus Garage and 3<sup>rd</sup> party Contractor Budget.
- Re-designed leadership structure for Athletics, from 2019 2022, with a focus on student
  participation and positive character. Oversaw Athletics through July, 2025 and advised our
  Directors of Athletics on hiring qualified coaches, game management, student accountability,
  facility use and student needs/supports.
- Serve as a member on the Superintendent's Extended Cabinet and advise on the topics of Transportation, Student and Staff Supports.
- Support Director of Security and District/School Building Level Emergency Response Plans
- President of the Rochester Area Transportation and Supervisors Association.

## 7/1/11 - 7/1/2019 - Principal, Greece Athena Middle/High School, Greece Central School District

- Implemented a RtI progress monitoring system to assess, monitor and evaluate student progress in the areas of Academics, Behavior and Attendance every 2-3 weeks. Assess, promote and establish Tier I, II and III interventions with staff and key stakeholders to support student learning. Utilize the problem solving process to support student learning and behavioral needs.
- Examine school data and stakeholder feedback to determine strengths and areas for improvement.
- Enforce the School/Campus Safety Plan and District's Code of Conduct each day.
- Serve as a Lead Administrator to the Superintendent.
- Promote and provide professional development on the topics of Common Core, 21st Century Teaching and Learning skills, PBIS and Expeditionary Learning.
- Excel in the areas of communication, problem-solving and organization. Accessible and visible to students, parents and staff on a daily basis.
- Work closely with our school's PTSA to support student learning.

## David T. Richardson

# 534 Hills Pond Road Webster, NY 14580 1-585-764-3180

## E-mail: david.richardson@greececsd.org

- Started a partnership with Roberts Wesleyan for future educators to receive their coursework on site at Greece Athena. Staff served as guest lecturers and students gained experience inside Athena classrooms.
- Awarded the 2019 SAANYS "I Make a Difference in a Student's Life" Award.
- Utilize and promote a shared-decision making process with all staff.
- Supervised and evaluated Staff in all content areas utilizing the District's APPR model.
- Effectively manage the School's budget and Extra-Curricular accounts.
- Organize and implement a variety of service learning opportunities for students to showcase and promote student talents in the community.
- Serve on the Board of Directors for the Greece Education Foundation.
- Served as a member of the District's Strategic Planning Committee.
- Attended monthly BOCES 2 and Monroe County Secondary Principal's meetings to share and learn best practices.
- Served as an Administrative Liaison on the Executive Committee for the Monroe County Athletic Directors.
- Awarded the 2014 "Genesee Valley PTA Administrator of the Year" Award.
- Re-designed and facilitate an end of the year Awards Ceremony to honor student achievement in all academic areas and established community awards as the result of community connections.
- Recognized students monthly who demonstrate our school wide assets of Being Respectful, Being Responsible and Being Productive with a "Breakfast with the Principal"
- Communicated and collaborated with members of the Department of Instruction regarding effective instructional strategies, curriculum, professional development and teacher accountability.

#### 7/14/04 – 6/30/11 – Assistant Principal, Greece Arcadia Middle School

- Worked closely with other building administrators and staff regarding student achievement and
  the needs and goals of our students. Specifics include organizing and implementing professional
  development sessions around the topics of literacy, Better Answers, sharing best practices,
  looking at student work and how to examine and use test data to drive instruction.
- Enforced the school and district's code of conduct, promote school safety and handle student discipline with the 800 students at Arcadia Middle School.
- Building administrator responsible for the implementation of all local and state standardized assessments.
- Worked with building principal in designing and managing the school's budget.
- Oversaw grading process, including the use of Infinite Campus.
- Handled the BEDS process, Summer School enrollment and planning the 8th grade trip.
- Effectively implemented and supervised all school safety procedures in the event of an emergency or crisis (i.e. fire drill, bomb threat, lockdown).
- Serve as a LEA Representative at CSE and 504 meetings.
- Responsible for the oversight of all school accounts, as well as, the distribution of stipends.
- Understood the importance of recognizing student achievement by organizing an awards assembly and an 8<sup>th</sup> grade Moving-Up Ceremony.

## David T. Richardson

# 534 Hills Pond Road Webster, NY 14580 1-585-764-3180

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- Set up annual opportunities for teachers to shadow their colleagues of choice to gain further instructional and classroom management strategies for use with their students.
- Responsible for the oversight of all extracurricular clubs and activities.
- Advisor for the school's Student Advisory group, consisting of students across grades 6-8 to oversee student accounts and plan activities like the Pep Rally and Talent Show.

#### TEACHING EXPERIENCE:

## 9/1/97 - 7/14/04 - Rochester City School District, John James Audubon School.

- Taught 2<sup>nd</sup> and 3<sup>rd</sup> grade regular education, as well as, 2<sup>nd</sup> grade in an Inclusive setting.
- Successfully managed an effective discipline system to provide a positive learning environment for all my students.
- Enjoyed enhancing student learning through the use of manipulatives and using a wide variety of learning strategies to meet all of my students' needs.
- Appointed school technology chairperson, September 2003. Specific duties include supporting teachers in a building of 1200 students with their technology requests, providing professional development opportunities, troubleshooting, emphasizing means for using the computer and other pieces of technology effectively in the classroom with students.
- Elected by my colleagues to serve on the School Based Planning Team for 2 years, working with all school administrators on the decision making process relating to school instructional matters.
- Also elected by my peers to serve as a union faculty representative for School #33 with the Rochester Teacher's Association (RTA). In addition, I've also served on the school's intermediate unit planning team, safe-school's committee, scheduling committee and technology team.
- Enjoyed working successfully with members of the community for its many assets it can bring to students, (ex. local businesses, NEAD, City Fire Dept., City Police Dept., JET).
- Successfully planned and coordinated a 3rd, 4th and 5th Grade Spelling Bee 5/00, 3/01 and 3/02, a storytelling assembly connecting with Black History month 2/13/01 and 2/15/02, and a Fall Festival 10/24/00 and 10/25/01 which provided parents with information about various programs that may be beneficial to them and/or their children.
- Received **Teacher Recognition Award** March 2001, for time and dedication spent promoting a positive and enriched learning environment at John James Audubon School.

#### ADDITIONAL EXPERIENCE & BACKGROUND:

- President of Rochester Area Transportation and Supervisors Association, 2022 current
- Volunteer Firefighter, West Webster Fireman's Association, April 2021 current
- Fire Commissioner, West Webster Fire District, January 2025 current
- Monroe County Traffic Safety Board, 2023 current (Chairman 2025 current)
- Greece Administrators Union President 2016 2020; Vice-President 2009-2016
- Member of the Executive Board for SAANYS, Region 11, 2016 2023
- Member of the Section V Boys' Basketball Committee, 2000 current
- Board Trustee, Greece Historical Society, 2020 current
- Adjunct Professor, Roberts Wesleyan, 2017-2018
- Hobbies include Genealogy, Cycling and Hiking

# David T. Richardson

534 Hills Pond Road Webster, NY 14580 1-585-764-3180

E-mail: david.richardson@greececsd.org

#### **EDUCATION:**

Leadership Academy (Administrative Coursework) from Massachusetts College of Liberal Arts, North Adams, MA, July 2002-2003.

MS in Education Elementary from SUNY Brockport, Brockport, NY, August 1998. G.P.A. 4.0 BS in Elementary Education from SUNY Cortland, Cortland, NY, May 1996. GPA in major 3.64, overall cumulative GPA of 3.16

## **REFERENCES:**

Kathleen Graupman – Retired Superintendent of Schools, Greece Central School District. Romeo Colilli – Assistant Superintendent of Finance, Greece Central School District. Laurel Heiden – Director of Communications, Greece Central School District.