

2019 Annual Action Plan

For Housing & Community Development
in Suburban Monroe County



CHERYL DINOLFO
COUNTY EXECUTIVE

Home Improvement Program Project



Before



After

Affordable Housing Projects



CDS Monarch II, Webster



Heritage Gardens, Henrietta

June 14, 2019

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Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Two thousand and nineteen marks the forty-fourth year that Monroe County has received an allocation from the Community Development Block Grant (CDBG) program. It also marks the twenty-eighth year that Monroe County has been a participating jurisdiction in the Home Investment Partnerships Program (HOME). Combined with the Emergency Solutions Grant (ESG) program and program income, these programs help Monroe County channel approximately \$3 million annually into the suburban towns and villages that comprise the Monroe County Consolidated Plan Consortium in support of housing, public works, economic development, and community services programs that primarily benefit low to moderate income households, seniors, and persons with special needs.

Funding for these programs is provided through the U.S. Department of Housing and Urban Development (HUD). In order to remain compliant with the Consolidated Planning regulations, which cover these federal allocations, Monroe County is required to complete an Annual Action Plan for the 2019-2020 program year. The Plan addresses projects funded on an annual basis and new program initiatives.

The CDBG, HOME, and ESG program funds will be directed toward accomplishing the following primary program goals and objectives during the 2019-20 Annual Action Plan:

- Develop affordable housing and home ownership opportunities for all low to moderate income residents, with a priority focus on the development of housing in the towns and villages that do not currently provide affordable units that have been financed, in part, through the CDBG and/or HOME program
- Repair and conserve existing housing stock
- Improve essential utility infrastructure in lower income areas
- Provide job training and economic development for low to moderate income persons and persons with special needs
- Provide essential public services, particularly those that promote home ownership, fair housing, and housing stability
- Revitalize deteriorated neighborhoods

The County's key strategies were developed to meet CDBG, HOME, and ESG goals to assist low to moderate income families, elderly, and persons with special needs.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The Needs Assessment of Monroe County Strategic Plan identified the following needs:

- Develop affordable housing and home ownership opportunities
- Repair and conserve existing housing stock
- Improve access to and quality of public facilities
- Provide job training and economic development opportunities
- Provide essential public services, particularly those that promote home ownership, fair housing, and housing stability
- Revitalize deteriorated neighborhoods
- Provide a continuum of housing and services for homeless persons with a focus on moving people to permanent housing as quickly as possible and increasing self-sufficiency

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) program funds have been invested into many programs and projects that have had a very positive effect on the individuals and communities served. The projects carried forward our primary goals and objectives in housing, economic development, community services, and public works/facilities improvements. Last year, Monroe County expended \$919,751 through the CDBG and HOME funded Home Improvement Program, assisting 60 (CDBG:41; HOME:19) low-moderate income homeowners make essential repairs that allowed them to stay in their homes.

Improvements to neighborhood and utility infrastructure, which have deteriorated due to age are a high priority for Monroe County because of their importance to preserving neighborhoods. This funding helps local governments undertake projects that they would otherwise not be able to do because of funding limitations. Thirteen (13) public works/facilities projects totaling \$549,773 were completed during the 2017-18 program year.

The Housing Council at PathStone administers the Expanding Housing Opportunity program, Foreclosure Prevention and Home Equity Conversion Mortgage (HECM) Counseling Program, and the Monroe

County Homeownership Program, which helps expand housing opportunities for low to moderate income residents.

Monroe County contracted with LifeSpan to assist low-moderate income senior homeowners to make safety improvements and security modifications to their homes so they can continue to reside independently. LifeSpan also runs the “Don’t Be Scammed” prevention, intervention, and education programs where citizens are trained in the identification and avoidance of financial scams.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Monroe County holds two (2) public hearings annually at convenient, fully accessible locations. Bilingual interpreters and other accommodations are provided upon request to translate policies and program requirements for non-English speaking and/or interpret for Deaf residents. The first hearing was held on January 10, 2019 in the Town of Chili Main Meeting Room located at 3333 Chili Avenue. The meeting was held to notify the public of the amount of CDBG, HOME, and ESG funds that Monroe County expects to receive from HUD. There were 15 attendees at the Public Hearing and 17 attendees at the Steering Committee meeting. This year, a special meeting was held for municipal representatives intending to apply for CDBG funds to review CDBG program requirements, project readiness, and environmental review process, including Monroe County’s utilization of the HUD Environmental Review Online System (HEROS) program. This meeting was held on January 15, 2019. 22 attendees from 14 municipalities attended this meeting.

The second public hearing on the 2019-20 Annual Action Plan, held on May 9, 2019 encourages the public to review and comment on the Draft Annual Action Plan. The 30-day comment period will be from May 9-June 10, 2019. The second public hearing was held in the Community Room at the Village of Webster, 28 South Avenue. There were four (4) attendees at the public hearing and four (4) attendees at the Steering Committee meeting.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

One comment was received during the public comment period. See attached Citizen Participation section of the Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments received were rejected at the public hearing or during the public comment period: May 9th - June 10, 2019

7. Summary

All CDBG, HOME, and ESG funds, including program income will be used to meet goals included in the Annual Action Plan to improve the quality of life for low to moderate-income families, seniors, and persons with special needs in Monroe County by providing affordable housing and home ownership opportunities, repairing and conserving existing housing stock, financing public infrastructure and infrastructure improvements, creating and retaining jobs, and funding public services that stabilize and enhances living conditions.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MONROE COUNTY	Department of Planning and Development
HOME Administrator	MONROE COUNTY	Department of Planning and Development
ESG Administrator	MONROE COUNTY	Department of Planning and Development

Table 1 – Responsible Agencies

Narrative

Monroe County Department of Planning & Development, Community Development is responsible for preparing and submitting the Annual Action Plan and for administering Community Development Block Grant (CDBG), Home Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG) funding.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The Monroe County Planning and Development Department consists of the Economic Development, Planning, Procurement Technical Assistance, and Workforce Development including Community Development (CD). The five (5) divisions coordinate and collaborate on many efforts. CD works with local town and village governments, as well as many agencies, organizations, and groups to determine the needs of the community. CD staff meets periodically with local developers and the Fairport Urban Renewal Agency (FURA) to coordinate the planning of housing projects and federal grant applications. The County, City of Rochester, and RHA continue to explore ways to enhance our Section 3 efforts.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

Monroe County CD staff meets periodically with representatives from the City of Rochester, the Rochester Housing Authority (RHA), the Fairport Urban Renewal Agency (FURA), and the Monroe County Department of Human Services (MCDHS) Employment Assistance Division to review options for increasing coordination of Section 3 participants and businesses and exploring ways to enhance our Section 3 efforts for Monroe County funded projects, including partnerships in training, and employment opportunities.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The County actively participates in the Rochester/Monroe County Homeless Continuum of Care (CoC). The CoC coordinates the allocation of federal funding to facilities and programs within the CoC's service area. County staff consult on a regular basis with the organizations that participate in the CoC and the Homeless Services Network (HSN). County staff serves on the Steering Committee of HSN. County staff also serves on the Chronically Homeless Work Group that plans, coordinates, and implements activities and strategies for servicing the chronically homeless and sits on the CoC Project Selection and Monitoring Committee. CoC staff participate in reviewing applications for Emergency Solutions Grant applications submitted annually to the County and City of Rochester as part of the joint County and City Request for Proposals (RFP).

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

County staff work closely with the CoC and other agencies to develop funding applications and determine the best use of ESG funds. By working with the CoC, staff are involved in improving coordination among agencies, facilitating data collection through HMIS and allocating funds. The CoC Executive Director serves on the ESG proposal review team along with staff from Monroe County, the City of Rochester, and community representatives. The County and City release a joint RFP for ESG funding, which has increased the efficiency and coordination of funding in the community.

CoC Board has 21 ex-officio members representing public and private organizations deemed necessary to develop, maintain, monitor, and continuously improve a comprehensive, coordinated, and flexible system of homeless housing and support services. They represent Monroe County, City of Rochester, Town of Greece, Rochester Housing Authority, Homeless Services Network – the CoC’s Stakeholder Group, formerly homeless community members, a domestic violence advocacy organization member, and a health services representative. In addition, there are elected general members from both public and private groups from the community (business sector, legal field, faith-based organizations, veteran organizations, schools, law enforcement, criminal justice, and advocacy groups). The diverse team is the primary planning and coordinating body for homeless housing and services in this community. CoC is now a 501(c)(3) not-for-profit organization and is now the Collaborative Applicant for HUD CoC funding and the HMIS Lead Agency. Long term goals include becoming a Unified Funding agency and continually striving to achieve the status of a High Performing Community. The CoC has been a long-time participant in the ESG planning process for the County and the City. The County and City are represented on the Rating and Ranking Committee of the CoC to review applications submitted annually for HUD CoC Homeless Program funding. ESG community priorities and planning have been discussed at both CoC and HSN meetings, especially in terms of policy priorities, the efficient use of resources and community objectives. The CoC staff also analyzes ESG proposals for fidelity to the requirements and additional information set forth by HUD via policy briefs. ESG funding continues to be a critical issue for local homeless service providers. Facilitated discussions of ESG community priorities are held at the HSN meetings; CoC members and community stakeholders are strongly encouraged to participate.

There are several new initiatives being implemented to reach the goal of ending homelessness:

1. Monroe County Office of Mental Health (OMH) has been awarded a Substance Abuse and Mental Health Services Administration (SAMHSA) grant which will provide increased outreach and mental health services for homeless individuals with serious and persistent mental health issues.
2. Monroe County is one of two counties selected by NYS to pilot the Home Stability Support program which will provide 40 homeless households exiting the shelter system to permanent housing with an enhanced rental allowance of 85% of FMR for 5 years. This is a significant increase from the current shelter allowance. The Project will be evaluated to determine if the rental subsidy is successful in keeping households stably housed.

3. The YWCA, Willow Domestic Violence Center and LAWNY were awarded funding for a Domestic Violence Rapid Re-Housing bonus project in the FY2018 CoC Funding and will begin operation in late summer of 2019.
4. Monroe County DHS has recently begun contracting with MC Collaborative to provide case management services to homeless persons who have been placed in hotels to assist them in moving to permanent housig as quickly as possible. (continued below)

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Rochester Housing Authority
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-Employment Service-Fair Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Section 3 Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Monroe County works with the Rochester Housing Authority (RHA) on a regular basis to discuss the consolidated plan and coordination of services. The RHA is also a collaborative partner in the County, City, and RHA Section 3 efforts
2	Agency/Group/Organization	Fairport Urban Renewal Agency
	Agency/Group/Organization Type	PHA Services - Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Fairport Urban Renewal Agency administers the voucher program for eastern Monroe County including the towns of Webster, Irondequoit, Penfield, Pittsford, East Rochester, Brighton, Perinton, Henrietta, Mendon, and Rush

3	Agency/Group/Organization	Monroe County Youth Bureau
	Agency/Group/Organization Type	Services-Children Child Welfare Agency Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Monroe County CD works with the Youth Bureau to discuss how it can play a role in implementation and collaboration on activities, including employment related to youth in Monroe County
4	Agency/Group/Organization	Monroe County Department of Human Services
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-homeless Services-Employment Service-Fair Housing Other government - County Other government - Local

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Monroe County CD and DHS work together on services for low income individuals, including community-wide coordinated entry, Rapid Rehousing partnership, and employment assistance programs.
5	Agency/Group/Organization	Office for People with Developmental Disabilities
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities Services-Employment Service-Fair Housing Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Monroe County works with OPWDD to develop strategies to improve conditions and increase availability of decent affordable housing for individuals with special needs in Monroe County. Needs assessment for housing and supportive services are determined on an individualized basis. In conjunction with the OPWDD service provider network, individuals, their circle of support, and service coordinators apply person centered techniques and tools to assess and determine the level and types of services that will best support an individual in their housing of choice.
6	Agency/Group/Organization	Monroe County Department of Health
	Agency/Group/Organization Type	Housing Services - Housing Services-Health Health Agency Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Monroe County Department of Health is the community leader in working to reduce Lead Based Paint poisoning through education, inspection, and remediation
7	Agency/Group/Organization	Monroe County Department of Mental Health
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-homeless Services-Health Service-Fair Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Office of Mental Health is an active member of the CoC Chronically Homeless workgroup in providing assistance to the chronically homeless.
8	Agency/Group/Organization	The Rochester/Monroe County Homeless Continuum of Care
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Planning organization

What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Monroe County is actively involved with the Rochester/Monroe County Homeless Continuum of Care, Inc (CoC). The CoC meetings are held to discuss homeless data and program delivery. The coordination between the County and the CoC will help improve conditions and reduce the number of unsheltered homeless individuals in Monroe County, including increasing coordination of ESG to strengthen efforts, enhancing services, reducing duplication of efforts, and maximizing resources.

Identify any Agency Types not consulted and provide rationale for not consulting

Agency types specifically related to HOPWA were not consulted because Monroe County does not receive funding for this program.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Rochester/Monroe County Homeless Continuum of Care, Inc	

Table 3 – Other local / regional / federal planning efforts

Narrative

(continued from above) Coordinated Entry (CE) workgroup continues to meet. CE is in its second year of full implementation and is continually being improved. CE is working and is successful in ensuring that homeless persons are directed to the programs that will best meet their needs; and that homeless persons with the highest vulnerability are prioritized for placement. CE has increased the number of homeless households moving to RRH and PSH programs by 34%.

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Monroe County holds two (2) public hearings and steering committee meetings annually at convenient and accessible locations. Bilingual interpreters and other accommodations are provided upon request to translate policies and program requirements for non-English speaking residents and/or Deaf and Hard and Hearing residents. The first hearing and committee meeting in January is held to notify the public and committee members of the amount of CDBG, HOME, and ESG funds that Monroe County expects to receive from HUD. The second public hearing, held in May, encourages the public to review and comment on the Annual Action Plan. Commenters receive a response from the County within 30 days of submitted comments. The Final Plan is not submitted to HUD without consideration and/or implementation of concerns and suggestions from citizens, public agencies, and other interested parties.

The Steering Committee is comprised of 17 towns and 10 villages, who are members of the Monroe County's consortium. The Steering Committee is a vital consultant on the identification of municipal needs of low/mod income families, senior citizens, individuals with developmental and intellectual disabilities, and homeless persons. The Steering Committee also provides consultation in the formulation of objectives and strategies, and the evaluation of the Plan and program assessment.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	15 participants attended the January Public Hearing in the town of Chili		All comments received were accepted	
2	Newspaper Ad	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	There were no response from the January newspaper ad posted throughout Monroe County		All comments received were accepted	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Direct mail	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Service providers	See Citizen Participation Section of the Plan	One comment was received during the May direct mailing public comment period	All comments received were accepted	
4	Internet Outreach	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	There were no responses from the January or May comment period	There were no comments received	All comments received were accepted	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The 2019-20 funding from the U.S. Department of Housing and Urban Development allows Monroe County to directly fund the programs and projects proposed in the Annual Action Plan. The Community Development Block Grant (CDBG), Home Investment Partnerships program (HOME), and Emergency Solutions Grant (ESG) funds and our ability to leverage additional funds from other local and private resources, including program income received from loans, allows Monroe County to meet our goals in priorities addressed in the Annual Action Plan to

serve our extremely low, low, and moderate income residents in suburban Monroe County.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,837,559	12,000	0	1,849,559	0	Community Development Block Grant (CDBG) program strategies are developed to meet CDBG goals to improve access to and quality of public facilities; provide essential public services, particularly those that promote home ownership; fair housing; and housing stability; provide job training; and economic development opportunities for low to moderate-income persons and persons with special needs.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,058,488	88,134	0	1,146,622	0	Home Investment Partnership (HOME) program funds provide federal funds for the development of affordable housing units, revitalize deteriorated neighborhoods; repair and conserve existing housing stock; and home ownership assistance for first time homebuyers

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	153,145	0	0	153,145	0	Emergency Solutions Grants (ESG) funds provide essential services to homeless individuals to those at risk of homelessness.
Other	public - federal	Other	5,291,662	0	0	5,291,662	5,291,662	Funding authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) to be used to prevent, prepare for, and respond to coronavirus pandemic (COVID-19)

Table 2 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG, HOME, and ESG sources leveraged additional resources which are wide, including investor equity, homebuyer down payment, private and other Federal and State funds. Match contributions for both HOME and ESG will be made from non-federal resource. The match contributions for HOME will total no less than 25% of the funds drawn from the County's HOME account each fiscal year. Monroe County maintains records demonstrating compliance with HOME match requirements, including a running log and project records documenting the type and amount of match contributions by project. The HOME program attracts substantial private and other public dollars into its funded projects. Match contributions from ESG will be a one-to-one (1:1) cash and/or in-kind services match.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Monroe County does not have publically owned land or property located within the jurisdiction where HUD funding will be used.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve access to and quality of public facilities	2015	2019	Public Facilities	Monroe County Service Area block groups Brighton Gates Henrietta Sweden Brockport East Rochester Fairport Hilton Webster	Public Facilities	CDBG: \$546,488	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 13515 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Repair and conserve existing housing stock	2015	2019	Affordable Housing	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster	Housing Rehabilitation	CDBG: \$429,434 HOME: \$341,281	Homeowner Housing Rehabilitated: 70 Household Housing Unit
3	Provide Economic Development and Job Training	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	Monroe County Service Area block groups	Business / Jobs Development (Economic Development)	CDBG: \$200,000	Jobs created/retained: 10 Jobs Businesses assisted: 2 Businesses Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Provide essential public services	2015	2019	Homeless Non-Homeless Special Needs	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster	Public Services (Community Development)	CDBG: \$258,725 ESG: \$141,659	Public service activities other than Low/Moderate Income Housing Benefit: 2583 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Develop Affordable Housing Opportunities	2015	2019	Affordable Housing	Monroe County Service Area block groups Brighton Gates Henrietta Brockport	Affordable Housing	HOME: \$600,679	Rental units constructed: 17 Household Housing Unit Homeowner Housing Added: 5 Household Housing Unit Direct Financial Assistance to Homebuyers: 18 Households Assisted
6	Provide planning and administration services	2015	2019	Non-Housing Community Development Planning / Administration	Monroe County Service Area block groups	Planning / Administration	CDBG: \$414,912 HOME: \$114,662 ESG: \$11,486	Other: 1 Other

Table 3 – Goals Summary

Goal Descriptions

1	Goal Name	Improve access to and quality of public facilities
	Goal Description	
2	Goal Name	Repair and conserve existing housing stock
	Goal Description	

3	Goal Name	Provide Economic Development and Job Training
	Goal Description	
4	Goal Name	Provide essential public services
	Goal Description	
5	Goal Name	Develop Affordable Housing Opportunities
	Goal Description	
6	Goal Name	Provide planning and administration services
	Goal Description	

AP-35 Projects - 91.420, 91.220(d)

Introduction

Monroe County proposes to fund the following projects during the 2019-20 program year. Funds will be used to repair and conserve existing housing stock; improve access to and quality of public facilities; provide essential infrastructure in lower income areas; provide job training and economic development opportunities for low-moderate income persons and persons with special needs; provide essential public services, particularly to those that promote home ownership, fair housing, and housing stability and revitalize deteriorated neighborhoods. Funds will also be used to develop affordable housing, home ownership opportunities for all low-moderate income residents, with a priority focus on the development of housing in towns and villages that do not currently have affordable housing. ESG funds will be used to fund shelter operations and community wide coordinated entry, homelessness prevention, and rapid rehousing services.

#	Project Name
1	Sidewalk Installation, Brighton
2	Gates Gutter replacement
3	Sanitary Sewer Repairs, Henrietta
4	Sidewalk extension, Sweden
5	Gutter replacement, Brockport
6	Road rehab and resurfacing, East Rochester
7	Road rehab and resurfacing, Fairport
8	ADA Pedestrian Crossing, Hilton
9	Sidewalk replacement, Webster Village
10	LifeSpan Safety and Security for Seniors
11	Lifetime Assistance Classified Shredding & Scanning Services
12	ABVI Goodwill manufacturing operations
13	Housing Council Expanding Housing Opportunities Program
14	Housing Council Foreclosure Prevention and HECM Counseling
15	Housing Council Home Ownership program
16	Home Improvement Program
17	CDBG ED Loan Program
18	Community Development Division Administration
19	Program delivery - Home Improvement Program administration
20	Program delivery - Planning Services to Community Development
21	Program delivery - ED loan and grant program administration
22	First-Time Homebuyer
23	Affordable Housing Development
24	Acquisition Rehab Resale - CHDO
25	HESG

#	Project Name
26	ESG20 Monroe County
34	CV-Catholic Family Center Rental Assistance
35	CV-Housing Council at PathStone Training and Safety
36	CV-LifeSpan Safety and Security for Seniors
37	CV-LifeSpan COVID vaccine assistance for seniors
38	CV-Volunteers of America
39	CV-Economic Development Loan/Grant fund
40	CV-Administration
41	ABVI purchase of server and licenses for crisis hotline

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

All projects and programs are funded based on HUD and Monroe County established criteria. Funded projects and programs will meet the needs of low to moderate income residents in the low/mod census areas. Monroe County will be using Administration funds for a consultant to assist with the 2020-2025 Five (5) Year Consolidated Plan.

AP-38 Project Summary
Project Summary Information

1	Project Name	Sidewalk Installation, Brighton
	Target Area	Brighton
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$65,000
	Description	Install 1,250' of 5' sidewalks
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	1,100 people can benefit from this. Low mod census tract 130.02 BG 4
	Location Description	French Road
	Planned Activities	Install 1,250' of 5' sidewalks
2	Project Name	Gates Gutter replacement
	Target Area	Gates
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$50,000
	Description	Roadside gutter replacement, 1,160' on Nisa Lane
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	2965 people will benefit from this. Low mod census tract 143.01 BG 1
	Location Description	Nisa Lane
	Planned Activities	Gutter replacement of 1,160' on Nisa Lane
3	Project Name	Sanitary Sewer Repairs, Henrietta
	Target Area	Henrietta
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$45,300
	Description	Sanitary sewer slip lining, 950' on Wildbriar Road

	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	3,205 people can benefit from this. Low mod census tract 131.04 BG 1
	Location Description	Wildbriar Road
	Planned Activities	Sanitary sewer slip lining
4	Project Name	Sidewalk extension, Sweden
	Target Area	Sweden
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$68,000
	Description	Holley Street sidewalk - install 3,000 of 5' sidewalk
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	495 people can benefit from this. Low mod census tract 153.01 BG 2
	Location Description	Holley Street sidewalk
	Planned Activities	Sidewalk construction
5	Project Name	Gutter replacement, Brockport
	Target Area	Brockport
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$75,000
	Description	Havenwood Drive and Meadow Lane reconstruction, 1,300' of curbing and 1,920' of roadside gutters
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	1,195 people can benefit from this. Low mod census tract 153.04 BG 1
	Location Description	Havenwood Drive and Meadow Lane

	Planned Activities	Curbing and gutter replacement
6	Project Name	Road rehab and resurfacing, East Rochester
	Target Area	East Rochester
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$50,000
	Description	Mill and Pave, 100 and 200 block of West Commercial Street
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	695 people can benefit from this. Low mod census tract 121.00 BG 2
	Location Description	West Commercial Street
	Planned Activities	Mill and pave
7	Project Name	Road rehab and resurfacing, Fairport
	Target Area	Fairport
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$67,085
	Description	Monroe St, Hillsborough St, and Suffolk St road resurfacing
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	660 people can benefit from this. Low mod census tract 118.00 BG 2
	Location Description	Monroe St., Hillsborough St., and Suffolk St
	Planned Activities	Road resurfacing
8	Project Name	ADA Pedestrian Crossing, Hilton
	Target Area	Hilton
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$38,725

	Description	Pedestrian crossings, Southwest Quadrant, 17 sidewalk crossings
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	915 people can benefit from this. Low mod census tract 148.04 BG 4
	Location Description	Gursslin Lane, Stothard Drive, Atchinson Drive, Leith Lane, Shirleen Drive
	Planned Activities	Installation of curb ramps and detectable warnings on sidewalks and street crossings
9	Project Name	Sidewalk replacement, Webster Village
	Target Area	Webster
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$87,378
	Description	East Main Street sidewalk replacement, 2,480' of 5' sidewalks
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	2,285 people can benefit from this. Low mod census tract 114.00 BG 1
	Location Description	East Main Street, Village of Webster
	Planned Activities	Replace approx 2,480 LF of failing sidewalks
	Project Name	LifeSpan Safety and Security for Seniors

10	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster
	Goals Supported	Provide essential public services
	Needs Addressed	Public Services (Community Development)
	Funding	CDBG: \$43,792
	Description	Provide in-home safety assessments and minor home safety modifications. Provide consultations to prevent and/or resolve fraud and scam cases
	Target Date	7/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Provide 375 in-home safety assessments and minor home safety modifications. Provide 60 consultations to prevent and/or resolve fraud and scam cases
	Location Description	All suburban areas throughout Monroe County
	Planned Activities	Prevention assessments, home modifications, educational presentations, community outreach, scam and fraud consultations.
11	Project Name	Lifetime Assistance Classified Shredding & Scanning Services
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide Economic Development and Job Training Provide essential public services

	Needs Addressed	Public Services (Community Development) Business / Jobs Development (Economic Development)
	Funding	CDBG: \$26,280
	Description	Assist with the purchase of new scanning stations with updated software to improve skills and efficiencies
	Target Date	7/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	6-8 individuals with developmental disabilities
	Location Description	All suburban areas in Monroe County
	Planned Activities	Purchase 2 new scanning stations with updated software. The scanners support the Classified Scanning and Shredding program that supports 6-8 developmentally and/or low-income individuals.
12	Project Name	ABVI Goodwill manufacturing operations
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide essential public services
	Needs Addressed	Public Services (Community Development)
	Funding	CDBG: \$32,000
	Description	Assist in the purchase of lockstitch sewing machines to improve efficiencies and increase employees' skill sets
	Target Date	7/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Program will support 43 people, 27 of whom are blind and visually impaired.
	Location Description	All suburban areas in Monroe County
	Planned Activities	Goodwill of the Finger Lakes manufacturing operation program will purchase lockstitch sewing machines. New machines will improve efficiencies and increase employees' skill sets.
	Project Name	Housing Council Expanding Housing Opportunities Program

13	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster
	Goals Supported	Provide essential public services
	Needs Addressed	Public Services (Community Development)
	Funding	CDBG: \$46,653
	Description	County-wide fair housing guidance, rental management and educational program for tenants, landlords, home buyers and sellers, real estate professionals and other housing providers.
	Target Date	7/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	600 landlord/tenant issues will be addressed, 40 landlords, 100 callers for hotline counseling.
	Location Description	All suburban areas throughout Monroe County
	Planned Activities	Fair housing guidance, rental management, and educational program
		Project Name

14	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster
	Goals Supported	Provide essential public services
	Needs Addressed	Public Services (Community Development)
	Funding	CDBG: \$50,000
	Description	Foreclosure prevention counseling and outreach, including potential Home Equity Conversion Mortgage borrowers.
	Target Date	7/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Program will serve approximately 85 low-mod households with mortgage foreclosure prevention counseling and outreach.
	Location Description	Program will serve homeowners who reside in suburban towns and villages throughout Monroe County.
	Planned Activities	Program will serve 85 households with mortgage foreclosure prevention counseling and outreach. Conduct outreach to at-risk homeowners and counsel potential HECM borrowers.
	Project Name	Housing Council Home Ownership program

15	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster
	Goals Supported	Provide essential public services
	Needs Addressed	Public Services (Community Development)
	Funding	CDBG: \$60,000
	Description	Homebuyer education and conduct pre-and post purchase classes.
	Target Date	7/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Program will provide potential homebuyers initial interviews and counseling to 190 families and credit restoration to over 40 families. Packaging of financial assistance to first time homebuyers enabling them to purchase their first home. The Housing Council will also conduct 12 pre-purchase workshops and 2 post-purchase classes.
	Location Description	Program will serve homeowners who reside in suburban towns and villages throughout Monroe County.
	Planned Activities	Program will provide potential homebuyers initial interviews and counseling and credit restoration. Packaging of financial assistance to first time homebuyers enabling them to purchase their first home. Pre-purchase workshops and post-purchase classes.
	Project Name	Home Improvement Program

16	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster
	Goals Supported	Repair and conserve existing housing stock
	Needs Addressed	Housing Rehabilitation
	Funding	CDBG: \$424,134 HOME: \$341,281
	Description	Provide grants/loans to repair and revitalize homes in suburban towns and villages throughout Monroe County to income eligible homeowners.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Program will assist approximately 70 low-mod income homeowners with eligible home repairs.
	Location Description	Program will serve homeowners who reside in suburban towns and villages throughout Monroe County.
	Planned Activities	Home improvement activities, include structural repairs, major systems, accessibility, and rooftop solar photovoltaic (pv).
	Project Name	CDBG ED Loan Program

17	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster
	Goals Supported	Provide Economic Development and Job Training
	Needs Addressed	Business / Jobs Development (Economic Development)
	Funding	CDBG: \$200,000
	Description	The CDBG Economic Development Loan Program provides low interest loans/grants to businesses that are expanding or relocating to Monroe County and creating/retaining jobs.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	10 jobs will be created or retained
	Location Description	This funding will be available to businesses located in suburban towns and villages throughout Monroe County
	Planned Activities	Provide low interest loans or grants to businesses in all suburban areas in Monroe County
18	Project Name	Community Development Division Administration
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide planning and administration services

	Needs Addressed	Planning / Administration
	Funding	CDBG: \$369,912 HOME: \$114,662
	Description	Providing Planning and Administrative services.
	Target Date	7/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable
	Location Description	Not applicable
	Planned Activities	Provide planning and administrative services for all CDBG and HOME programs. CDBG funds will also be used to hire a consultant to assist in the 5-year Consolidated Plan and a community-wide Fair Housing study.
19	Project Name	Program delivery - Home Improvement Program administration
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide planning and administration services
	Needs Addressed	Planning / Administration
	Funding	CDBG: \$15,000
	Description	Program delivery for the Home Improvement Program
	Target Date	7/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable
	Location Description	Not applicable
	Planned Activities	Program delivery for the Home Improvement Program, including financial review of program applicants, contract execution, and monitoring
20	Project Name	Program delivery - Planning Services to Community Development
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide planning and administration services
	Needs Addressed	Planning / Administration

	Funding	CDBG: \$15,000
	Description	Provide planning, environmental, and mapping services.
	Target Date	7/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable
	Location Description	Not applicable
	Planned Activities	Not applicable
21	Project Name	Program delivery - ED loan and grant program administration
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide planning and administration services
	Needs Addressed	Planning / Administration
	Funding	CDBG: \$15,000
	Description	Administer the Economic Development Grant and Loan fund
	Target Date	7/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable
	Location Description	Not applicable
	Planned Activities	Program delivery of grant and loan fund administration for businesses expanding in or relocating to suburban areas of Monroe County.
	Project Name	First-Time Homebuyer

22	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster
	Goals Supported	Develop Affordable Housing Opportunities
	Needs Addressed	Affordable Housing
	Funding	HOME: \$90,000
	Description	Closing cost and down payment assistance to income eligible first-time homebuyers who purchase their home in the suburban towns and villages throughout Monroe County.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Provide direct subsidy for closing cost and down payment assistance to approximately 18 individuals and families purchasing their first home.
	Location Description	Towns and villages throughout Monroe County, excluding the city of Rochester
	Planned Activities	Provide direct subsidy for closing cost and down payment assistance to first-time homebuyers.
23	Project Name	Affordable Housing Development
	Target Area	Monroe County Service Area block groups Sweden
	Goals Supported	Develop Affordable Housing Opportunities

	Needs Addressed	Affordable Housing
	Funding	HOME: \$300,000
	Description	Provide funding for the development of 2 rental housing projects in the towns of Irondequoit and Sweden (Village of Brockport)
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	22 individuals and seniors will benefit from the development of the 2 affordable rental housing developments once completed.
	Location Description	Town of Irondequoit and the Town of Sweden, in the Village of Brockport
	Planned Activities	Develop Frances Apartments, Phase II in Brockport, town of Sweden and Senior Apartments in the town of Irondequoit.
24	Project Name	Acquisition Rehab Resale - CHDO
	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster
	Goals Supported	Develop Affordable Housing Opportunities
	Needs Addressed	Affordable Housing
	Funding	HOME: \$300,679

	Description	Acquisition and rehabilitation of vacant properties throughout towns and villages in suburban Monroe County for resale to income eligible first time homebuyers.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Acquisition of approximately 5 vacant properties for rehabilitation and resale to income eligible first time homebuyers.
	Location Description	Throughout towns and villages in suburban Monroe County.
	Planned Activities	The Rochester Housing Development Fund Corporation (RHDFC) will acquire vacant, abandoned, or foreclosed properties, perform rehabilitation for habitability, and resale the house to an income eligible first time homebuyer.
25	Project Name	HESG
	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster
	Goals Supported	Provide essential public services Provide planning and administration services
	Needs Addressed	Public Services (Community Development) Planning / Administration
	Funding	ESG: \$153,145

	Description	Provide funding for Shelter Operations, Homelessness Prevention, Rapid Rehousing, and Street Outreach - Community Wide Coordinated Entry, including administrative expenses
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	HOPE Ministries will assist 70 persons and Catholic Family Center will assist 15 persons through Homlessness Prevention; CCSI Rapid Rehousing will assist 26 households; Street Outreach - Coordinated Entry will assist 50 persons; Dimitri House shelter operations will serve 37 men.
	Location Description	County-wide
	Planned Activities	Homelessness Prevention through HOPE Ministry (\$24,000) and Catholic Family Center (\$25,00); Rapid Rehousing through CCSI (\$25,000); Street Outreach - Community-wide Coordinated Entry (\$30,159); Shelter operations through Dimitri House (\$30,159); and Administrative expenses (\$11,486).
26	Project Name	ESG20 Monroe County
	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster
	Goals Supported	Provide essential public services Provide planning and administration services
	Needs Addressed	Public Services (Community Development)

	Funding	CDBG-CV and ESG-CV: \$1,491,363
	Description	Funding for Shelter operations (CFY-\$44,085), Rapid Rehousing (ODM-\$200,807), Homelessness Prevention (CFC-\$191,588; Hope \$64,610, Justice for All \$250,000), and Admin (\$149,135.70). \$591,137.20 remains uncommitted to a program or project. An NOFA/RFP will be released prior to committing the balance of the funds.
	Target Date	7/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Individuals and families below 50% AMI
	Location Description	throughout suburban Monroe County
	Planned Activities	Shelter operations (CFY-\$44,085), Rapid Rehousing (ODM-\$200,807), Homelessness Prevention (CFC-\$191,588; Hope \$64,610), and Admin (\$55,676)
27	Project Name	CV-Catholic Family Center Rental Assistance
	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster
	Goals Supported	Provide essential public services
	Needs Addressed	Public Services (Community Development)
	Funding	CDBG-CV and ESG-CV: \$125,000

	Description	Homelessness prevention program for income eligible tenants impacted by COVID-19
	Target Date	7/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	rental assistance to 25 households between 51-80% AMI impacted by COVID-19
	Location Description	throughout suburban Monroe County
	Planned Activities	rental assistance for individuals and families at 51-80% AMI throughout suburban Monroe County impacted by COVID-19
28	Project Name	CV-Housing Council at PathStone Training and Safety
	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster
	Goals Supported	Provide essential public services
	Needs Addressed	Public Services (Community Development)
	Funding	CDBG-CV and ESG-CV: \$43,750
	Description	Training and safety mechanisms for staff and clients due to COVID-19
	Target Date	7/31/2021

	Estimate the number and type of families that will benefit from the proposed activities	Housing Council will serve 3,000 low-mod income individuals and families impacted by COVID-19
	Location Description	Throughout suburban Monroe County
	Planned Activities	Protective barriers for staff, remote work, increased staff time for housing hotline due to increased demand for low to moderate income households impacted by COVID-19
29	Project Name	CV-LifeSpan Safety and Security for Seniors
	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster
	Goals Supported	Provide essential public services
	Needs Addressed	Public Services (Community Development)
	Funding	CDBG-CV and ESG-CV: \$53,300
	Description	Emergency care services provided to the elderly related to COVID-19
	Target Date	7/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	LifeSpan will provide additional services to seniors impacted by COVID-19
	Location Description	throughout suburban Monroe County

	Planned Activities	increased staff time and pay for added delivery services of food and prescriptions who were unable to leave their home due to COVID-19
30	Project Name	CV-LifeSpan COVID vaccine assistance for seniors
	Target Area	Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster
	Goals Supported	Provide Economic Development and Job Training Provide essential public services
	Needs Addressed	Public Services (Community Development) Business / Jobs Development (Economic Development)
	Funding	CDBG-CV and ESG-CV: \$14,000
	Description	LifeSpan will assist seniors with scheduling vaccine appointments and scheduling rides to the appointments
	Target Date	7/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	65 households will be served
	Location Description	seniors residing in suburban Monroe County
	Planned Activities	assisting seniors with scheduling and coordinating rides for COVID vaccine appointments
	Project Name	CV-Volunteers of America

31	Target Area	Monroe County Service Area block groups
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG-CV and ESG-CV: \$45,800
	Description	Construct 2 quarantine bedrooms and a bathroom at the shelter
	Target Date	7/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	individuals and families residing at the shelter from throughout suburban Monroe County
	Location Description	shelter is located at 175 Ward Street, Rochester
	Planned Activities	adding 2 quarantine bedrooms and bathroom
	32	Project Name
Target Area		Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster
Goals Supported		Provide Economic Development and Job Training
Needs Addressed		Business / Jobs Development (Economic Development)
Funding		CDBG-CV and ESG-CV: \$2,758,389
Description		provide loan/grant to eligible businesses impacted by COVID-19

	Target Date	7/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	businesses that are preparing, preventing, and responding to COVID-19
	Location Description	throughout suburban Monroe County
	Planned Activities	financial assistance to businesses preparing, preventing, or responding to COVID-19
33	Project Name	CV-Administration
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide planning and administration services
	Needs Addressed	Planning / Administration
	Funding	CDBG-CV and ESG-CV: \$760,060
	Description	Administration of CV programs
	Target Date	8/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
	Project Name	ABVI purchase of server and licenses for crisis hotline

34	Target Area	Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster
	Goals Supported	Provide essential public services
	Needs Addressed	Public Services (Community Development)
	Funding	CDBG: \$5,300
	Description	Purchase of server and license for crisis hotline.
	Target Date	7/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	approx 2,960 suburban residents will be assisted with the additional server. 3 telecounselors will be hired through this project to serve the increased call volume.
	Location Description	serving those in suburban Monroe County
	Planned Activities	Due to COVID, ABVI has seen a 356% increase in call volume for residents seeking assistance. The purchase of the server and license will help support the increased call volume.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Targeted areas are all within Monroe County's service area, including public facilities and infrastructure improvements in Brighton, Gates, Henrietta, Sweden, Brockport, East Rochester, Fairport, Hilton, and the Village of Webster this year. Other than public facilities, funding that will be spent will be used to benefit low-moderate income individuals, seniors, and individuals with developmental and intellectual disabilities throughout suburban Monroe County.

Geographic Distribution

Target Area	Percentage of Funds
Monroe County Service Area block groups	100
Brighton	
Gates	
Henrietta	
Ogden	
Parma	
Penfield	
Perinton	
Rush	
Sweden	
Brockport	
Churchville	
East Rochester	
Fairport	
Hilton	
Pittsford	
Scottsville	
Webster	

Table 5 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Monroe County funding priorities are intended to provide public facilities and infrastructure improvements to municipalities where projects are in low-mod census areas and public services activities, not to exceed 15% of the annual CDBG allocation, including program income. The funds proposed for Planning and Administration activities, including program income will not exceed 20% of

the annual CDBG amount.

Discussion

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

Through the CDBG and HOME funds, Monroe County administers the Home Improvement Program (HIP) and HIP-solar provides income eligible homeowners with grants and/or loans for needed repairs, thereby maintaining affordability. Home funds are utilized to provide gap financing for the development of affordable rental housing for low-mod income individuals, families, seniors, and individuals with developmental and intellectual disabilities.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	11
Special-Needs	6
Total	17

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	18
The Production of New Units	17
Rehab of Existing Units	70
Acquisition of Existing Units	5
Total	110

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

The Rochester Housing Authority and the Village of Fairport Urban Renewal Agency (FURA) manage the two (2) existing publicly administered Section 8 Programs in Monroe County.

RHA currently administers the City/County program. The FURA Section 8 program territory encompasses the Town of Macedon within Wayne County and the eastern part of Monroe County including the towns of Irondequoit, Webster, Penfield, East Rochester, Brighton, Perinton, Henrietta, Pittsford, Mendon, and Rush. The area also includes all Villages located within the Towns.

RHA has developed its Annual Five Year and Strategic Plans. The Strategic plan action items have become part of the overall Annual and 5-Year Plan. Established in 1955 as an independent public corporation by New York State Public Housing Law, RHA serves more than 26,000 lower-income residents and program participants in the five-county Greater Rochester area, to provide quality comfortable living for people with limited incomes. Approximately 20% of total residents served reside in the 2,200+ RHA public housing units.

- **Public Housing & Units available for:**Over 50 & Disabled: Danforth Tower East/West, Glenwood Gardens, Hudson Ridge Tower, Kennedy Tower, and Parliament Arms.Disabled & Over/Under 50: Lake Tower, Lena Gantt Estates, Lexington Court, and University Tower.Family Housing: Bay-Zimmer Townhouses, Bronson Court, Federal Street Townhouses, Harriet Tubman Estates, Holland Townhouses, Lena Gantt Estates, Lexington Court, and Parkside Apartments.Enriched Housing: Danforth Tower East, Hudson Ridge Tower, Johnathan ChildSingle & Double Scattered Site Homes
- **Resident Services:**Family Self-Sufficiency (FSS) is a voluntary employment and savings incentive program designed to assist families is becoming economically independent and self-sufficient.Supportive services in the program include homeownership, training for jobs, education, and life skills to help families reach their goals in 5 years.Service Coordination for RHA Elderly and Disabled Residents, including health and wellness, money and employment, transportation and more.

Current program demographics through FURA's Section 8 program reflect 339 elderly and disabled families and 112 other eligible households (i.e.: non-disabled families and 2-adult households). The average annual total household income is \$15,774. 54% of participating individuals and families are Extremely Low Income (30% of the AMI), 31% served are at or below the Low Income bracket (50% of the AMI) and 15% are at or above the low income bracket (80% of the AMI). Each year, FURA admits approximately 65-75 new families with 75% of those below 30% of the area median income. FURA is authorized to administer 497 vouchers. The current utilization of 455 vouchers is a direct result of HUD

budgetary concerns, but with recent budget clarification announcements, that number is climbing.

Actions planned during the next year to address the needs to public housing

RHA is continuing its initiative to “Change the Face of Public Housing” by renovating and constructing new units that residents will be proud to call home. RHA has implemented a “Beautification Initiative” for all its public housing developments that will not only enhance curb appeal but the rest of the property as well. RHA will continue to provide quality affordable housing and services for its residents. RHA meets with our resident councils, resident Commissioners, staff and neighborhood associations to address needs and discuss upcoming projects. We take all suggestions and recommendations from these sources into consideration when preparing the five-year Capital Improvement plan. Due to ever changing conditions, items are prioritized and can fluctuate within the plan from year to year. There are currently multiple projects in place and more are being planned for the upcoming year. We are also undertaking roof replacement projects at several of our properties. RHA is planning the redevelopment of its public housing sites; Federal Street Townhouses, scattered sites, Parliament Arms, Fairfield Village and Waring/Veteran St. scattered sites. These redevelopment projects may increase or decrease the number of available public housing units. If the number is decreased, RHA intends to replace those units at locations to be determined. RHA has room in its Faircloth limit to do so. RHA intends to apply for Low Income Housing Tax Credits (LIHTC) and other sources of funding to redevelop Federal St. Townhouses. RHA may issue its own bonds for development activities and acquiring property. RHA intends to apply for NYS funding opportunities for development and capital improvement activities. RHA will be applying to New York State Housing and Community Renewal’s Public Housing Preservation Program (PHP). PHP is a partnership among HCR, HUD, Federal Public Housing Authorities (PHAs) outside New York City, and collaborating with private for profit and non-profit developers to address the needs of these properties and assist RHA in completing their plans to ensure the long-term sustainability of existing public housing units. HCR will coordinate with RHA and HUD to develop and implement a five-year strategy to preserve public housing units, address their need for capital improvements, and ensure their continued affordability.

RHA is in the planning process of replacing several scattered sites, located on Eiffel Place, Waring Road, Veteran Street, and Shirley Street, with new single-family units. The new units will have open floor plans, be energy efficient, have high quality materials and fixtures, off street parking and one or more may be accessible.

RHA plans to perform a comprehensive physical needs assessment on many of its scattered site units in 2019. There will be an emphasis on identifying single family units for homeownership. The work performed will include landscaping, paving, HVAC upgrades and interior and exterior improvements. RHA has contracted with a Grant Writer Consultant who will assess and determine the best next steps for preservation of our Public Housing complexes/units. We will be working to reduce unit turnaround time for vacated public housing units so that they can be filled with applicants from our wait list. RHA is in the process of planning energy saving projects such as lighting, water conservation, and more efficient

HVAC systems that will improve the quality of life for residents.

The RHA Resident Service Department is also working hard to partner with other agencies that can assist our residents in self-sufficiency initiatives and goals. Homeownership, training, employment, and life skills and financial education are a focus in the upcoming year.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

RHA is committed to improving communication between management and its resident and program participants and continues to work with area partners to provide service. RHA has created a new position, Public Participation Coordinator, to increase resident participation in self-sufficiency program offerings. RHA will continue to develop and promote its Section 3 program, resident councils, and advisory board. RHA's Resident Services department will continue to assist with resident needs and actively engage in homeownership opportunities and self-sufficiency program development. RHA intends to perform an assessment of its public housing scattered site units and determine which single-family units will be designated for homeownership. Current residents will be given first option to purchase the home. RHA may use capital funds and/or operating reserves to renovate designated public housing scattered site homes prior to being offered for homeownership. RHA has implemented a homeownership plan that will include Section 32 Homeownership. This comprehensive plan outlines the requirements and guidelines of the program. In addition to the Plan, RHA intends to develop a post homeownership program to assist families in maintaining their homes and ensuring homeowners that they have somewhere to go for assistance when they need it. RHA intends to increase utilization of homeownership vouchers and increase outreach efforts.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

RHA has never been nor plans on being a troubled Public Housing Authority (PHA). FURA is not designated as a troubled housing authority.

Discussion

(continued from above) FURA's waiting list was open from January 2017 through March 29, 2018. At this time, there are a total of 1047 applicants on the waiting list. This includes 472 families (with at least one child or another adult), 198 elderly and 377 disabled families. Due to the high number of families waiting, it is expected that the list will remain closed for 1-2 more years.

FURA has continued efforts to enhance relationships with existing landlords and promote opportunities for new landlords to participate in the program. In addition, we strive to improve the way that participants search for affordable housing and link them with available landlords. As such, the Agency has made plans to implement the GoSection 8 program, which will enable us to reach our goals. This

program enables landlords to easily list and manage available units for rent, thus allowing them to fill vacancies more easily. This service also provides tenants with a more reliable source of available housing, and will eliminate time spent calling on units that have already been rented. The GoSection 8 program takes the place of the conventional paper listings, which are quickly outdated and time-consuming to maintain.

FURA is still considering the possibility of allocating additional funding for Project Based Voucher (PBV) projects. Project Based Voucher projects are beneficial to communities that have a shortage of safe and affordable rental housing. FURA's service area consists of a very tight housing market and increasing the PBV units would directly benefit participants as they would be able to secure safe and affordable housing quickly. Increasing the available rental units available to participants of our program is an important priority for FURA.

PBV funding can be awarded to developers who develop new units or rehabilitate existing housing. Working collaboratively with developers will help to increase the pool of safe and affordable housing units as well as help to preserve existing housing stock. Incentives to developers include financial security from the long-term housing contract with FURA. In addition, in higher cost areas, some projects may be eligible for higher subsidies for PBV units than regular Tenant Based Vouchers.

FURA staff remains devoted to moving forward with future plans to continue serving our clients well. The Agency has gained new technology, making it a more efficient office environment. FURA remains committed to recertifying households in the comfort of their own homes, as it reflects an unparalleled commitment to excellent customer service.

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction

Monroe County will continue to work with the Continuum of Care (CoC) to coordinate services to the homeless and to provide outreach and other services, emergency shelter, transitional housing, and permanent supportive housing to persons with special needs.

Coordinated Entry (CE) and the Housing First model are the primary tools that will end chronic homelessness. Through CE, the Chronically Homeless move to the top of the prioritization list for placement into permanent supportive housing. All CoC and ESG programs incorporate housing first principles into their programs to reduce barriers to accessing housing and to reduce terminations from programs.

In 2016, the Rochester/Monroe County CoC reached functional zero toward ending veteran homelessness. Functional zero status does not mean that veterans won't become homeless; but it means that the CoC now has sufficient resources to get veterans into appropriate housing quickly and that veterans remain stably housed. The CoC, County, and City continues to partner with the Veterans Administration, Veterans Outreach Center and other organizations serving veterans to ensure current resources are maintained and support new housing units targeted to veterans.

To end homelessness for families and dependent children, the primary strategies being utilized are diversion and rapid re-housing. Strategies to end homelessness for unaccompanied youth include outreach, transitional housing and now have a rapid re-housing dedicated to youth adults (ages 18-23). The CoC will continue to pursue resources for homeless youth through HUD's Youth Homelessness Demonstration Project.

Two (2) Rapid Re-Housing programs were awarded FY2017 CoC funding to serve the re-entry population are now fully operational and proving to be successful in assisting this population with accessing and remaining stable in permanent housing.

The Coordinated Entry (CE) system fully implemented in January 2018 aids in reaching these goals by employing diversion strategies to decrease entry into the homeless system and vulnerability assessments to ensure that those with the highest needs are prioritized and are referred to the programs that will best meet their needs.

We continue to work to end homelessness for families, youth, and children by 2020. Consistent with the 2012 Homelessness Resolution Strategy, Rochester will: Continue to implement diversion as the first response to a housing crisis; Emphasize a rapid rehousing/housing first approach for the entire system; Increase Rapid Rehousing and PSH resources; Use Progressive Engagement in providing services; Improve practice and capacity in Permanent Supportive Housing (PSH) programs by targeting PSH to people with the highest needs based on the vulnerability assessment tool, building PSH provider

capacity, integrating employment services into PSH programs, and implementing a “Moving On Strategy” from PSH interventions; Implementing data-driven decision-making and evaluation; and ensuring leadership and accountability.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Person Centered Housing Options (PCHO) and the Rapid Engagement Demonstration (RED) Team will continue to identify and engage the unsheltered homeless. PCHO, RED, and MC Collaborative, Veteran Administration regularly visit soup kitchens, libraries, and public places that unsheltered homeless adults frequent. Youth street outreach workers will continue to regularly engage homeless and at-risk youth on the street, recreational centers, and other locations that youth frequent. The objective is to link the unsheltered homeless with housing, services, and mainstream benefits.

Additional outreach is conducted by Monroe County DHS during the Code Blue season, when temperatures fall below 32 degrees. Any person requesting emergency shelter when the temperature is below 32 degrees must be placed in shelter or if there are no shelter beds available, in local hotels.

Youth service providers will continue to utilize street outreach workers who use a mobile unit to conduct ongoing, regular outreach efforts with homeless and at-risk youth, including LGBT youth. Services include medical screenings (including HIV testing), condom distribution, and linking youth to community-based services and income streams. Homeless youth who agree to placement are transported to youth emergency shelters. Veterans outreach workers visit shelters, soup kitchens, and other locations in an effort to identify homeless veterans and link them to the VA and community-based services. Street outreach is conducted to engage the unsheltered homeless in the locations where they are known to congregate (e.g., parking garages). Specialized Office of Mental Health (OMH) outreach workers connect with homeless persons experiencing serious mental and/or substance abuse issues. Outreach workers who speak Spanish and other languages participate in these efforts.

Addressing the emergency shelter and transitional housing needs of homeless persons

Monroe County works with the CoC and its members to carry out outreach and services to homeless persons and to provide emergency shelter for all homeless populations: homeless youth, veterans, victims of domestic violence, persons with chemical dependency and/or mental health issues and other homeless individuals and families. Transitional housing is provided for homeless youth, veteran, and re-entry populations, many of whom have chemical dependency and/or mental health issue.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To end homelessness among households with dependent children, the CoC is investing in Rapid Rehousing (RRH) programs. RRH provides short term rental assistance and case management services to move families from shelter to permanent housing quickly and ensure housing stability. It is also providing diversion assistance for those who have a viable alternative to a shelter but require some support. In 2011, Rochester Housing Authority (RHA) implemented a “Moving On” preference for its Housing Choice Voucher program. Participants must have successfully completed a Permanent Supportive Housing (formerly known as Shelter Plus Care) program for at least one year prior to being eligible for a voucher. Successfully completed means the family has not violated any family obligations under Permanent Supportive Housing program. Up to 200 Housing Choice Vouchers will be set aside to be available per calendar year.

The CoC plans to increase the number of homeless household with children assisted through RRH projects by working with TH projects serving families to help them restructure using a RRH model and by soliciting housing organizations without such programs to create new RRH projects. ESG funding supports Coordinated Care Services, Inc.’s Rapid Rehousing program that responds quickly to households referred through coordinated entry, secure appropriate PH, and uses an array of mainstream benefits and supports to maximize resources, increase housing stability and reduce repeat episodes of RRH system. RRH projects have sought and been awarded funding from other sources (e.g., NYS OTDA, and HUD CoC funding), and this effort will continue. The needs of domestic violence victims, including their families, will continue to be broadly addressed. The Rochester/Monroe County Domestic Violence Consortium, with 50-member organizations from human services and the legal system, promotes a coordinated community response to domestic violence (or at risk) along with their children, offering counseling, education, and a secure shelter, whose location is not publicly identified. A 24-hour hotline provides information on housing and services for domestic violence victims. Willow DVC has stringent policies to ensure the safety and privacy of its clients. Names and other identifying data are not entered into HMIS. Willow DVC and the YWCA has recently submitted a renewal application for New York State funding for a joint program providing rapid rehousing and legal services. YWCA, LAWNY, and Willow were just awarded FY2018 CoC funding for a rapid rehousing project for households experiencing domestic violence.

The Center for Youth (CFY) Services and the Salvation Army-Genesis House continue to provide housing and services for unaccompanied homeless youth. CoC will continue to offer a range of outreach, emergency and transitional housing, and support services are available through CoC and other funding resources. CFY recently opened the first RRH program for Transition Age Youth (ages 18-24) in our community. Youth providers have a common intake form, work closely together, and meet on a monthly

basis to ensure that homeless youth have access to safe housing and services. In all cases, before a youth leaves a program, the youth is linked to a family member or other responsible, supportive adult. Youth providers will continue to work with Monroe County Office of Mental Health (OMH) to ensure access to mental health services and ease transition from the youth to the adult mental health system. Youth ages 16-17 and 18-24 will be targeted separately and offered age-appropriate services, while youth as young as 12 will also be served.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Youth being discharged from foster care or other institutional settings typically return to their family of origin or another responsible family member or adult. When no such adult can be located, the youth is placed in a community program specifically designed to prepare youth for independent living, such as The Villa of Hope or Hillside Children's Center. The CoC will continue to educate homeless providers about the importance of ensuring that youth are not discharged into homelessness. Shelters have been instructed to immediately contact the Monroe County Department of Human Services (MCDHS) to report the failed discharge plan if a youth is attempting to access homeless services. The youth is then connected to a caseworker who attempts to re-unite the youth with his/her family or other responsible adult and link him/her to appropriate services. If such a re-uniting is not possible, the youth is referred again to a community program that prepares youth to transition to independent living.

Hospitals have been encouraged to not discharge people with no available housing after hours or weekends so that they can first go to MCDHS for assessment and placement into a shelter that can best meet their needs. When this is not possible or patient leaves against medical advice, hospital social work staff have been provided with information on local emergency shelters (e.g., physical layouts, staffing hours open) so a referral is made to the shelter that can best meet the person's needs. Hospital staff calls the shelter to confirm a bed is available, any required follow-up care is communicated to shelter staff, and the patient is provided with a sufficient supply of medication. A new pilot program funded through Medicaid redesign (FLPPS) will provide enhanced services in eight (8) emergency shelter beds for homeless persons being discharged from inpatient hospital stays. The goal is to prevent re-hospitalization, link to mainstream benefits and access permanent housing as quickly as possible.

Inpatient facilities licensed or operated by the NYSOMH and NYSOASAS are encouraged to refer individuals to housing consistent with the level of care required by the patient and to not discharge patients until a comprehensive discharge plan is in place. Prior to discharge, individuals in need of supervised housing, and who agree to a referral, are referred to the Monroe County Single Point of Access (SPOA). The SPOA facilities housing assistance for eligible individuals and connects persons to

mental health care coordination services. Through HSN, the CoC will continue to educate stakeholders about the primary providers of licensed mental health residential beds (DePaul Community Services, East House, Housing Options Made Easy, Rochester Psychiatric Center), intensive case management programs (Strong Memorial Hospital, Rochester General Health System, Unity Health System), and care coordination services (ACT Team, Project Link, MICA Net).

Ex-offenders are most frequently discharged to their families or to independent living under the supervision of parole. New York State Parole has contracts with several community agencies to place ex-offenders when no other housing can be located (e.g., Salvation Army Adult Rehabilitation Center, Grace House, and DuBois Re-Entry Program). The State is implementing a pilot project in Monroe County for effectively linking eligible individuals from this population to Health Homes, which will provide enhanced care management, ensuring that enrollees are linked to housing and social services supports.

Discussion

The CoC Team and the Monroe County Re-Entry Task Force will continue to work closely together, utilizing common members, to assist ex-offenders to successfully transition back into the community. Linking ex-offenders to mainstream resources will reduce the number of ex-offenders from entering the homeless system. Delphi, the umbrella agency for the Monroe County Re-Entry Task Force was recently awarded funding for a RRH program for person who were released and then end up in the homeless system when their housing plan falls through.

The Veterans Administration (VA) and the Veterans Outreach Center (VOC) will continue to exclusively serve veterans in the CoC geography. The VA and RHA are partners for the HUD VASH program and have developed the local VASH referral/application process and coordinated support services. The VA also partners with two Salvation Army Programs-Booth Haven and Safe Haven-that have beds for veterans through the grant and Per Diem program. Soldier ON has been awarded a SSVF grant to provide prevention and rapid re-housing services to veterans and their families in Monroe County, a program previously administered by VOC. The VOC and the VA will continue to operate programs for veterans returning from Iraq and Afghanistan to welcome them home and link them with employment and other mainstream resources to secure and stabilize their income. The YWCA has an MOU with the VOC to provide services to female veterans.

To reduce the time in ES or TH, the CoC has adopted a Housing First approach, which has resulted in eliminating many preconditions (e.g., sobriety, minimum income threshold) that were previously barriers to housing entry. In addition, ESG funds have been used for rapid rehousing efforts, especially for families, to move them quickly to PH and reduce future episodes of homelessness. Data on the length of time that homeless individuals and families spend in CoC and ESG-funded ES, TH, and SH programs are included in HMIS and will be used to track changes over time. Non-HUD funded projects are represented among the over 70 community agencies in the HSN, where members are educated on best practices and tools that can be used to reduce the length of time individuals stay homeless. To reduce the extent to which individuals and families leaving homelessness experience additional

homeless episodes, the CoC will utilize prevention, diversion, and short-term rental assistance, and arrears payments. The Monroe County DHS Diversion Unit will continue to assist those at risk of homelessness with payment for such costs as back taxes, mortgage payments, auto repairs, and tools/uniforms for jobs. Returns to homelessness are also decreased as the result of less stringent compliance demands for participants, automatic renewals of leases, and ensuring that discharges are in accordance with fair housing requirements. Data in HMIS is used to determine if and when individuals and families leaving TH, RRH, and PSH experience another episode of homelessness in those cases where either they exit to homelessness or they exit to permanent housing, but subsequently re-enter the homeless system in the CoC geography. To improve the housing stability of persons in permanent supportive housing, the CoC will utilize the local Coordinated Entry System to ensure that households are directed to the housing and services that will best meet the needs of that household. Special attention is given to increasing access to mainstream supportive services and enhancing case/care management options to ensure effective integration of homeless housing & community-based services and supports.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

The need for affordable housing is especially acute for families and seniors in Monroe County. In recent years, many of Monroe County's 19 towns and 10 villages revised their comprehensive plans. When these were reviewed as part of the Analysis of Impediments, no towns expressed a need for rental housing, market rate or otherwise. Residents replied that local housing problems could be solved with more single family housing.

Monroe County is continuing to work to expand access to and knowledge of County and Town administered Community Development services, such as the Home Improvement Program, Home Improvement solar, first-time homebuyer/homeownership programs, by providing and conducting outreach at our community centers and senior centers, and by providing easily accessible information. In addition, Monroe County implemented a program change to our Home Improvement Program in 2018 by increasing the combined cash and asset limit to \$50,000. This will make the program available to more homeowners in our community.

Monroe County also conducted town tours to share with our municipal partners what the Planning and Development department offers through our various divisions and how we can better help our partners and residents through resources we have available. Community Development discussed in greater detail the impact HUD funding has made to our low-mod income seniors, individuals/small families, and individuals with developmental and intellectual disabilities through our various programs.

Communities outside of the City limits struggle with vacant property issues and there are few high quality, homeownership opportunities for low and moderate-income buyers in many Monroe County communities. Monroe County is continuing our funding for acquisition rehab resale program that will revitalize neighborhoods, increase inventory, and make available more affordable single family residential homes to first-time homebuyers interested in purchasing their first home and at the same time removing blight in the neighborhoods.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The update to the Analysis of Impediments (AI) indicates that discrimination has been the major negative factor in locating housing for seniors and families. The Fair Housing Action Plan is a multi-year plan designed to address barriers to housing in Monroe County for low-income families and individuals

and members of protected classes.

Discussion

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Actions planned to address obstacles to meeting underserved needs

Housing costs remain a burden to low-moderate income families as well as availability of units. Demands for resources continue to increase due to budget cuts and funding regulations and restrictions. Monroe County will continue to focus on: 1) creating and maintaining affordable housing stock; 2) continuing the Home Improvement Program to assist low income homeowners maintain their home and pay for necessary repairs; 3) continue to fund programs that assist job creation and retention and business expansion; 4) increase efforts to expand Section 3 new hires by increasing coordination with the City of Rochester, Rochester Housing Authority, RochesterWorks, Monroe County Human Services-Employment Assistance Division to assist contractors in finding and hiring low income individual and contracting with Section 3 businesses; 5) maintaining funding for the acquisition rehab resale program to increase housing stock and making available more affordable housing for first time homebuyers in suburban Monroe County.

Actions planned to foster and maintain affordable housing

Creating, maintaining, rehabbing affordable housing stock, prioritizing projects in communities where there is currently no or little affordable housing, continuing to fund public works/infrastructure improvements in low-moderate income areas. Monroe County developed a partnership last year with the Rochester Housing Development Fund Corporation (RHDFC) to expand the acquisition rehab resale program into suburban towns and villages. This initiative will increase affordable housing inventory and make available more single family units for homeowners interested in purchasing their first home in suburban towns and villages throughout Monroe County where housing stock is low and competitive for buyers.

Actions planned to reduce lead-based paint hazards

Federal requirements for lead-safe work practices and contractor certifications have substantially increased the cost of home repairs, making it more difficult to accomplish steps necessary to ensure health and safety related deficiencies are corrected. Monroe County will continue to enforce actions-specific to its housing programs in lead-based paint hazard identification, disclosure, and reduction. These activities are expected to make up half of the repairs undertaken this year. All properties purchased through the First-Time Homebuyer Program must have inspections for lead-based paint hazards prior to final approval of applications for assistance. Purchase subsidies are issued only after receipt of inspection reports indicating that no lead-based paint hazards are present at the time of

purchase.

Proway Management, a NYS Certified Women/Minority Owned Business, Rochester based lead paint testing firm provides risks assessment and clearance inspection services for the Home Improvement program participants.

The Monroe County Department of Public Health (MCDPH) is the lead agency in regard to lead poisoning prevention. The MCDPH received a \$766,555 Healthy Neighborhoods grant from the NYS Department of Health (NYSDOH), which runs for five years starting April 1, 2014 and has been recently been extended for an additional year through 2020. The focus of the grant is primary prevention for Tobacco Control, Fire Safety, Injury Prevention, Lead Prevention, Indoor Air Quality, General Housing Conditions and Asthma Control. Each year, outreach workers will perform approximately five hundred (500) initial visits in zip code 14605, 14608, 14609, 114611, and 14621, which have well documented public health and housing issues. A total of 125 follow up visits are also anticipated. Topics covered will include lead poisoning prevention (deteriorated paint, dust, cleaning and nutrition), fire safety issues, carbon monoxide, general sanitation issues, code violations, electrical problems, tobacco cessation, general home safety, and controlling asthma triggers. Referrals will be made to MCDPH programs and other agencies when problems are identified.

Lead Safe Work Practices Training – After April 2010, the new federal law requires contractors to become EPA Lead Certified Renovators. The new Lead Renovation, Repair and Painting rule (LRRP) affects anyone who is paid to perform work that disturbs paint in housing and child-occupied facilities built before 1978. This would include residential rental property owners/managers, general contractors, maintenance personnel, and trade contractors, including HVAC, painters, plumbers, carpenters, and electricians. All persons conducting lead hazard control work that are ordered in a County “Notice and Demand,” and/or participating in the County HUD lead grant must successfully complete an approved EPA Renovation, Repair & Painting initial 8-hour training. Prior to the commencement of lead hazard control work the recipient of the “Notice & Demand” and/or property owner must submit proof of this training to the MCDOPH for all such persons. The Cornell School of Industrial Relations is the EPA certified training provider again for 2019, where a total of 24 initial or refresher classes will be conducted. This year the training is again being paid for with funds from the Childhood Lead Poisoning Primary Prevention grant. The Lead Poisoning Prevention Program received another grant from NYSDOH for \$372,904. (Con't below)

Actions planned to reduce the number of poverty-level families

Rochester Monroe Anti-Poverty Initiative (RMAPI) coordinated efforts to access the initial funding to establish adult mentoring programs. Two (2) non-profit organizations have received funding for programs that will work with low income persons to seek pathways to getting ahead.

Monroe County Department of Human Services and Rochester Rehabilitation are partnering in a new program "Paths to Empowerment." This program will support individuals who are making the transition

from public assistance to self-sufficiency. The program will coordinate existing resources and making linkages to community resources to maximize success for persons working toward employment retention.

Actions planned to develop institutional structure

Monroe County Community Development will continue to work collaboratively with the divisions in Planning and Development, other County departments, including the Department of Human Services, Office of Mental Health, Office of the Aging, Youth Bureau, area service providers, the City of Rochester, the Rochester Housing Authority, the Fairport Urban Renewal Agency, the Rochester/Monroe County Homeless Continuum of Care, and local towns and villages to enhance services and develop a more effective system for service coordination

Actions planned to enhance coordination between public and private housing and social service agencies

Community Development staff works collaboratively with the Department of Human Services, the City of Rochester, local towns and villages, local and state public and private housing agencies, including the Rochester Housing Authority and the Fairport Urban Renewal Agency. Coordination with public and private housing and social services agencies are a priority to enhance services and maximize resources.

Discussion

(Con't from above) This grant runs from October 1, 2019 through September 30, 2020. This program provides medical case management and educational intervention for children with elevated blood lead levels of >15ug/dl and their families. Environmental inspections are expected to begin for children with EBLL's down to 5ug/dl toward the end of 2019. Services in response to reports of elevated blood lead levels in children are mandated by NYS Public Health Law Title 10 of Article 13, Section 5 1370-1375 and Part 67 of the NYS Sanitary Code. Lead Program Public Health Sanitarians conduct environmental inspections of properties to find lead hazards in homes where children with elevated lead levels reside or spend considerable time. Any hazards found must be remediated using a certified renovator or an individual certified in lead abatement and the properties must achieve lead dust clearance in accordance with EPA standards. A Lead Program nurse ensures that children receive follow-up testing and care from their pediatric provider. Both sanitarians and nurses provide lead poisoning prevention education to parents and guardians.

The Childhood Lead Poisoning Primary Prevention Program received a five year Childhood Lead Poisoning Primary Prevention grant from the NYSDOH for \$4,475,210 for the period of 4/1/15-3/31/20. This equates to \$895,042/year for five years. Approximately 400 properties that house young children, pregnant women, and refugees will be made lead safe each year and residents and owners of these properties will be educated in lead poisoning prevention and other environmental health hazards in their homes including asthma triggers, mold, pest infestation, fire safety, and carbon monoxide

poisoning prevention. A MCDOPH Lead Program Public Health Sanitarian will visit these homes to conduct a lead inspection, a healthy home inspection, and provide education. Properties found to have conditions conducive to lead poisoning will be designated as an "Area of High Risk" under Public Health Law and have a Notice and Demand issued to the property owner.

In November 2014, the Monroe County Department of Health received a 4 year \$3,270,000 grant from the U.S. Department of Housing and Urban Development for the Lead-Based Paint Hazard Control Program. Grant funding increased the City of Rochester's lead safe affordable housing by remediating 196 housing units and performing Healthy Home inspections (to prevent injury/death) occupied by low and very low income residents with young children. The department expects to submit a renewal application when the next Notice of Funding Availability (NOFA) is released in 2019 to continue these efforts.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Monroe County leverages HOME funds with other funding secured by its housing partners to develop affordable homeownership and rental housing. Community Housing Development Organizations (CHDO) and other non-profit housing developers apply for and receive funding from

state and local resources to support the County's housing program, projects, and goals. Monroe County's investment of HOME funds is consistent with the forms of assistance included in 24 CFR 92.205(b)

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Monroe County, through the HOME program, provides conditioned grants up to \$8,000 of down payment assistance and closing cost assistance to income eligible applicants below 70% of Area Median Income (AMI), and a maximum of \$5,000 for income eligible applicants between 71-80% of AMI for First Time homebuyers to reduce the cost of purchasing their first home.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Monroe County will provide the CHDO Home Investment Partnership program funds to acquire property in accordance with 24 CFR Part 92. At the time a FTHB applicant enters into a purchase agreement for an eligible property (the "Property"), they accept the amount, terms, and conditions of Buyer's Agreement. Home buyers will execute a Note and Mortgage with a Declaration of Restrictive Covenant. Language for the Declaration of Restrictive Covenant will be as follows:

Title of the PROPERTY is conveyed subject to the following restrictions: The Property was acquired with the assistance of funds from Monroe County Home Investment Partnership Funds provided under 24 CFR Part 92. As a condition of the subsidy, the Property must be the Owner's Principal Residence ("Principal Residence" shall mean that the Owner must reside at the Property for any consecutive nine months in each year of the Affordable Housing Period and it must be his/her principal residence) for ten (10) or fifteen (15) years dependent on the Home Investment from the date of this deed. If the Affordable Housing Period has not expired and the Owner sells, rented, title is transferred voluntarily, or in case of bankruptcy, foreclosure, etc., or if the OWNER otherwise fails to occupy the Property as his/her Principal Residence; The Owner agrees to sell the Property to a low-income family as defined in the Regulations that will use the Property as its Principal Residence for the duration of the ten (10) or fifteen (15) year period. Documentation must be provided to Monroe County verifying the prospective buyer's income eligibility. The price at resale must (1) ensure that the Property will remain affordable to a reasonable range of low-income homebuyers, and (2) provide the Owner a fair return on investment (including the Grantee's investment and any capital improvement).

These affordability restrictions and residency requirements shall terminate upon foreclosure or transfer in lieu of foreclosure. The County may use purchase options, rights of first refusal, or other preemptive rights to purchase the housing before foreclosure or deed in lieu of foreclosure to

preserve affordability. Nonetheless, these affordability restrictions shall be revived according to the original terms if, during the original Affordable Housing Period, the Owner of record before the foreclosure, or deed in lieu of foreclosure, or any entity that includes the Owner or those with whom the Owner has or had family or business ties, obtains an ownership interest in the Property. (Con't below)

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

This is not applicable. Monroe County does not use HOME funds to refinance debt.

Emergency Solutions Grant (ESG)

1. Include written standards for providing ESG assistance (may include as attachment)

The County, the City of Rochester, the Continuum of Care (CoC) and HSN (a collaborative of more than 60 local homeless services – legal, primary care, mental health, substance abuse, re-entry providers and community stakeholders) have met throughout each program year to jointly plan for ESG. In keeping with past practice of providing the Emergency Shelter Grants (ESG) Program desk Guide March 2001 to all sub-recipients, the County and the City has provided sub-recipients and community providers that coordinate with them the Emergency Solutions Grant rules and Regulations, and tools available to date including Definition of Homelessness (Criteria for Defining Homeless and Record Keeping Requirements), and Emergency Solutions Grants (ESG) Program Components and Activities. The County and the City provided sub-recipients with information about the new homeless definition and eligibility, documentation and record requirements and HMIS participation. The CoC provides HMIS licenses and training to ESG sub-recipients.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Coordinated Entry is defined by HUD as a consistent and streamlined process for accessing the resources available in the homeless crisis response system, ensuring that those with the highest need, most vulnerable households in the community are prioritized for services and that the housing and supportive services in the system are used as efficiently and effectively as possible.

The intended target population for Coordinated Entry is all households or person(s) who are experiencing homelessness in Rochester and Monroe County and seeking assistance and homeless

system services. This includes single adults without children, adults accompanied by children, families, unaccompanied youth, parenting youth, person(s) fleeing domestic violence, and veterans.

The community has agreed upon the use of a common assessment tool, known as the VI-SPDAT, to help identify the immediate needs of the household and begin directing them to the appropriate permanent housing intervention based on those needs. Interventions include Rapid Re-Housing for those who have moderate needs and Permanent Supportive Housing, which will be reserved for those with the highest needs. Households scoring low on the assessment are identified as not needing a housing intervention and are likely able to resolve their homelessness without ongoing assistance. The VI-SPDAT score will be used as one of the determinants in the community-wide prioritization model. While it is important to have an efficient and effective process by which households can access the homeless system, it is equally important for households to be quickly exited into the appropriate permanent housing that will best meet their needs and minimize their likelihood of returning to homelessness.

Prioritization is a critical component of a Coordinated Entry system to appropriately exit households to permanent housing and to ensure those with the greatest needs have timely access to services. CE has developed a prioritization model based on input from community stakeholders to establish a process to effectively identify those with the highest needs and connect them to the appropriate permanent housing more quickly. CE Workgroup meets regularly to determine how households are prioritized and what information will be used to determine the way in which the list is ordered. A by name prioritization list is now in place and all TH, PSH, and RRH housing providers are only permitted to accept households that are referred through the Coordinated Entry prioritization process. This process is fairly new, the prioritization list began being used by all providers in December 2017. The work group continues to meet to make sure CE is functioning efficiently and makes revisions to policies and procedures as needed.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Awards for 2019-20 were based upon a 2019 Request for Proposal (RFP) process in which the County and City published a legal notice in the Daily Record; announced availability on its established website; distributed via networks including those of the CoC, HSN, and Housing Choice listservs. Awardees were chosen by a committee of the County, City, CoC Administrative Board, and a formerly homeless community member. Services under this proposal cycle will run through July 31, 2020. The 2019-20 ESG RFP was publicized and distributed following the same procedure.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions

regarding facilities and services funded under ESG.

In compliance with Section 576.405(a) of the Interim Rule, the County has engaged persons who are currently or formerly homeless in their planning process.

5. Describe performance standards for evaluating ESG.

The County utilizes the Integrated Disbursement and Information System (IDIS) to document program progress and monitor program performance on an ongoing basis. The County requires all ESG sub-recipients to submit data to HMIS as required by HUD. A Consolidated Annual Performance and Evaluation Report (CAPER) is prepared annually by the County. Each ESG funded project now uses HMIS to run their CAPER and download it directly into SAGE for the County and City to produce that report. The CoC will assist the projects as needed to do the submission. The Consolidated CAPER contains a summary of resources and programmatic accomplishments, the status of actions taken in concert with the CoC to implement the strategies contained in the Consolidated Plan, and evaluation of progress made in addressing identified priority needs and objectives.

Performance standards are in alignment with the new measures implemented with the HEARTH Act including: reducing the duration of homelessness; reducing recidivism; reducing the number of people who become homeless; increasing employment and income; and stability in permanent housing.

Resale Provisions con't - The Fair Rate of Return will be based upon the percentage change in the Consumer Price Index over the period of ownership plus the owner's down payment and any capital improvements. Capital Improvements would include window replacement, major system replacement such as roofs, plumbing, updated electrical, bathrooms and kitchens, additions and porches and central air conditioning. If the property depreciates in value there may not be a return on investment.

Monroe County, through its contractor will use an enforcement mechanism to meet the resale requirement. A declaration of restrictive covenant will be filed along with a Note and Mortgage.

Affordability – During the affordability period, the County through its subcontractor would help market the home through the affordable housing network which includes pre-purchase counseling agencies and organizations dedicated to promoting affordable housing. The County, through its subcontractor will also make available down payment and/or closing cost assistance to new, eligible, homebuyers of HOME assisted house to assist with affordability.

Resale and Recapture provisions – homebuyers who receive down payment assistance and/or closing cost assistance and purchase a rehabilitated home funded through the acquisition rehabilitation program would be subject to the terms of 24 CFR Part 92, specifically if the recapture requirement is triggered by a sale, voluntary or involuntary of the Property, and there are no net proceeds or the net proceeds are insufficient to repay the HOME investment due. The County may recapture an amount less than or equal to the net proceeds. The net proceeds are defined as the sale price minus loan repayment and any closing costs (other than HOME funds).

