

2018-2019

CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)
FOR HOUSING & COMMUNITY DEVELOPMENT IN
SUBURBAN MONROE COUNTY



Affordable Rental Housing Projects



Home Improvement Program Project - Before and After

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2018-19 Program utilized CDBG and HOME funds for a number of activities targeted at providing more affordable housing options for suburban low to moderate-income families, seniors, residents at or below the poverty level, and persons with special needs, all administered by the Monroe County Community Development staff. Through these funds, the County continued existing programs that improve access to and the quality of public facilities, the Home Improvement Program (HIP), the homeownership assistance program, the Housing Council at PathStone housing stability programs, and the development of affordable housing.

In an effort to preserve existing housing stock, maintain property value, and help stabilize the community, the County continued its very popular Home Improvement Program (HIP). Through the HIP, 65 total Home Improvement projects (CDBG: 41; HOME:24) were completed, totaling \$1,112,125 (CDBG: \$671,223; HOME \$440,901), with an average cost of \$17,110 per project. Two additional projects are pending approval for the solar component before they will be completed in IDIS. Projects were completed in the towns of Brighton, Gates, Hamlin, Perinton, Riga, Chili, Henrietta, Ogden, Parma, Penfield, Webster, the town/village of East Rochester, and the Villages of Hilton, Scottsville, Spencerport, Brockport and Honeoye Falls. Projects were also completed in the towns of Greece and Irondequoit utilizing HOME funds.

The County continued funding for the homeownership program administered by the Housing Council, which provides various comprehensive services to prospective homeowners who wish to purchase their first home. CDBG funds were used to conduct eligibility screening and provide pre- and post-purchase counseling, homebuyer education, credit/debt/budget counseling, home repair and maintenance education, and refinancing education. During the 2018-19 program year, the Housing Council provided homebuyer education to 315 potential homebuyers. 21 homebuyers purchased their first home and received direct subsidies for closing cost and/or down payment assistance totaling \$135,852 (average \$6,469 per homebuyer). In addition, the Housing Council provided foreclosure prevention activities to help prevent mortgage foreclosure and mitigate pending foreclosures.

Throughout Monroe County, seven (7) public facilities and improvements projects were completed in the towns of Brighton (2017-\$33,000; 2018-\$63,750), Gates (2017-\$85,000), Henrietta (2017-\$38,250; 2018-\$35,000), Sweden (2018-\$85,000), and Village of Webster (2018-\$60,000).

Funds were provided to Monarch Senior Apartments, II in the town of Webster for the construction of 96 units for seniors (55 and older) and individuals with disabilities; Heritage Gardens in the town of Henrietta, which consists of 83 workforce and supportive housing units for individuals and small families with 20% of units for individuals with intellectual and developmental disabilities and small families; and Durand Senior Apartments in the town of Irondequoit, a 70 unit apartment complex for seniors (55 and older). All of the projects were completed during the 2018-19 program year and fully leased.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Develop Affordable Housing Opportunities	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	120	468	390.00%	3	33	1,100.00%
Develop Affordable Housing Opportunities	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
Develop Affordable Housing Opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	

Develop Affordable Housing Opportunities	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	40	102	255.00%	18	21	116.67%
Develop Affordable Housing Opportunities	Affordable Housing	HOME: \$	Other	Other	0	0		5	0	0.00%
Improve access to and quality of public facilities	Public Facilities	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	10120		21444	10120	47.19%
Improve access to and quality of public facilities	Public Facilities	CDBG: \$	Other	Other	1	0	0.00%			
Provide Economic Development and Job Training	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	40	0	0.00%	5	23	460.00%
Provide Economic Development and Job Training	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		1	1	100.00%

Provide essential public services	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	1916	3,832.00%	2853	1916	67.16%
Provide essential public services	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50		%			
Provide essential public services	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Provide essential public services	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	223	148.67%			
Provide essential public services	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	150	265	176.67%			
Provide planning and administration services	Non-Housing Community Development Planning / Administration	CDBG: \$ / HOME: \$ / ESG: \$11160	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Provide planning and administration services	Non-Housing Community Development Planning / Administration	CDBG: \$ / HOME: \$ / ESG: \$11160	Jobs created/retained	Jobs	0	0		0	0	

Provide planning and administration services	Non-Housing Community Development Planning / Administration	CDBG: \$ / HOME: \$ / ESG: \$11160	Businesses assisted	Businesses Assisted	0	0		0	0	
Provide planning and administration services	Non-Housing Community Development Planning / Administration	CDBG: \$ / HOME: \$ / ESG: \$11160	Other	Other	1	1	100.00%	1	1	100.00%
Repair and conserve existing housing stock	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
Repair and conserve existing housing stock	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	253	126.50%	70	65	92.86%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the 2018-19 program year, Monroe County utilized Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME) funds toward accomplishing primary program goals which directly addressed the priorities and objectives identified in the Strategic Plan and Annual Action Plan. Goal Outcome indicators were not established in the Strategic Plan in the Public Facilities Category. The

outcomes reflect actual outcomes for the program year.

Activities accomplished during the program year include improving access to and the quality of public facilities; replacing deteriorated infrastructure with safe utilities; repairing and conserving existing housing stock; providing essential public services, particularly those that promote homeownership, fair housing, and housing stability; developing affordable rental and homeownership opportunities for all low-to moderate-income residents; and providing job training and economic development opportunities for low- to moderate-income persons and persons with special needs.

Monroe County partnered with GreenSpark (formerly SunCommon) to utilize CDBG funds to fund a solar initiative as an extension of the Home Improvement Program. This initiative allows income eligible suburban homeowners who have had home improvements completed to their home to qualify for additional funding to install rooftop solar arrays. Homeowners could qualify for additional tax incentives and NYSEDA grants as well. This initiative allows homeowners to lower their utility bills. Three (3) solar projects were completed during the program year. One (1) additional was completed during early September 2019, which will be reported in the 2019-20 CAPER. Two (2) additional projects, which have had their home improvement portion completed are awaiting the completion of their solar installation or review of eligibility. Due to unforeseen circumstances, Monroe County has contracted with another solar provider for the 2019-20 program year.

CDBG funds were also used to continue funding to the Housing Council at PathStone for homebuyer education. 315 prospective homebuyers received homebuyer education. This includes eligibility screening, pre- and post-purchase counseling, credit/debt/budget counseling and home repair and maintenance education. Twenty-one (21) homebuyers purchased their first home and received closing cost and down payment assistance. Due to the high demand of affordable single family homes and the lack of available housing stock, other potential homebuyers in the pipeline have not been able to find their dream 1st home. CDBG funds were also used to provide landlord training and tenant education along with mediation and counseling to create effective landlord/tenant relationships.

HOME funds were used for the development of affordable rental housing. 33 HOME assisted units were completed during the 2018-19 program year with a total of 249 total units completed for seniors and individuals with disabilities. To date, 87 actual HOME assisted units have been completed as part of the 2015-2019 Strategic Plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1,631	60	327
Black or African American	251	19	621
Asian	37	0	5
American Indian or American Native	3	0	13
Native Hawaiian or Other Pacific Islander	0	0	0
Total	1,922	79	966
Hispanic	23	2	205
Not Hispanic	1,899	77	794

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

There are 33 individuals that identify as multiple races, which is not reflected in the above table.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,864,848	1,855,197
HOME	public - federal	1,246,931	1,091,594
ESG	public - federal	148,799	105,419

Table 3 - Resources Made Available

Narrative

The table above (CR-15) reflects CDBG amounts expended during the program year as higher than the CDBG resources made available due to the use of prior year funds. Monroe County's Community Development allocation for the 2018-19 program year for the CDBG, HOME, and ESG programs totaled \$3,049,192. The total program income (PI) received for CDBG was \$155,345.10 for the year, which included program income received in July but not receipted until October. This also included program income that was modified during the program year to include revolving loan program income not previously receipted.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Brighton		8	
Brockport		3	
Churchville		0	
East Rochester		4	
Fairport		0	
Gates		21	
Henrietta		12	
Hilton		0	
Monroe County Service Area block groups	100		
Ogden		2	
Parma		0	
Penfield		3	
Perinton		2	
Pittsford		0	
Rush		0	
Scottsville		0	
Sweden		4	

Webster		2	
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Table 4 – Identify the geographic distribution and location of investments

Narrative

Monroe County's urban County Consortium includes the towns of Brighton, Chili, Clarkson, East Rochester, Gates, Hamlin, Henrietta, Mendon, Ogden, Parma, Penfield, Perinton, Pittsford, Riga, Rush, Sweden, Webster, Wheatland and the villages of Brockport, Churchville, Fairport, Hilton, Honeoye Falls, Pittsford, Scottsville, Spencerport, and Webster. The above chart does not correctly reflect all of the towns and villages in the consortium due to incorrect set-up at the time of the 2015-2019 Strategic Plan submission. Not listed above were Chili 1 percent, Greece (HOME) 5 percent, Hamlin at 4 percent, Irondequoit (HOME) 21 percent, Riga 1 percent, Honeoye Falls 1 percent, Spencerport 1 percent, Webster Village 4 percent, Wheatland 1 percent.

The actual percentage of allocations listed above include projects funded in previous program years but completed in the current program year.

Monroe County does not have publically owned land or property located within the jurisdiction where HUD funding was used during the 2018-19 program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOME program attracts substantial private and other public dollars to its funded projects and has leveraged other state, local, and private funding that include investor equity; tax credit syndicators; homebuyer down payments; private rental and homeownership loans; and other state, federal, and local housing and community development programs and foundations.

Monroe County invested \$300,000 of Home Investment Partnership Funds for the development of affordable rental housing in the Town of Henrietta. These funds leveraged an additional \$16,514,461 in other state, local, and private funding that included tax credits and low income housing credits from NYS for a total development cost of \$16,814,461. This project made available 83 units of housing for individuals and small families with 17 units set aside for people with developmental disabilities. Monroe County invested \$200,000 of Home Investment Partnership Funds for the development of affordable rental housing in the Town of Webster. These funds leveraged an additional \$21,438,237 in other state, local, and private funding that included tax credits and low income housing credits from NYS for a total development cost of \$21,638,237. This project made available 96 units of housing for senior's age 55+ and individuals with developmental disabilities. Monroe County also invested \$350,000 of Home Investment Partnership Funds for the development of affordable rental housing in the Town of Irondequoit. These funds leveraged an additional \$17,217,869 in other state, local, and private funding that included tax credits and low income housing credits from NYS for a total development cost of \$17,567,869. This project made available 70 units of housing for senior's age 55+.

Through the Home Improvement Program solar component, Monroe County was also able to leverage additional NYSEDA grants and other tax incentives for homeowners. Through our partnership with GreenSpark (formerly SunCommon), our three (3) homeowners leveraged an additional \$11,651 of NYSEDA grants for their project.

Monroe County carried forward \$1,117,916 (this amount reflects additional match that was not included in 2017) in HOME match from the 2017 Federal fiscal year. During the 2018 program year, Monroe County disbursed \$1,034,714 HOME funds. During this period, Monroe County earned \$4,239,348 in new match, which combined with the amount remaining from 2017, will allow the County to carry forward \$5,098,585 in match for the 2019 federal fiscal year.

Match contributions for both HOME and ESG were matched from non-federal resources. Monroe County maintains records demonstrating compliance with HOME match requirements, including a running log and project records documenting the type and amount of match contributions by project. Match contributions from ESG were a one-to-one (1:1) cash and/or in-kind match. Cash match were from fundraising and donations and landlord tenant agreements through the Monroe County Department of Human Services for security deposit and 1st month's rent. In addition, there were in-kind match for staff time to follow-up with recipients that have come through the ESG Coordinated Access Street Outreach program.

Monroe County Planning and Development makes maximum use of its financial tools and continues to develop programs that pool Community Development funds with other departmental resources for initiatives that serve low-and moderate-income persons in Monroe County. The Economic Development Grant and Loan Fund, paired with County of Monroe Industrial Development Agency (rebranded to Imagine Monroe powered by COMIDA) and Monroe County Industrial Development Corporation (MCIDC) financing, provides funding for business start-ups and relocations from other areas.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1,117,916
2. Match contributed during current Federal fiscal year	4,239,348
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,357,264
4. Match liability for current Federal fiscal year	258,679
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	5,098,585

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
4048	03/13/2019	2,956,259	0	0	0	0	0	2,956,259
4110	03/14/2019	1,188,600	0	0	0	0	0	1,188,600
4191	10/22/2018	8,000	0	0	0	0	0	8,000
4211	12/11/2018	2,989	0	0	0	0	0	2,989
4250	02/27/2019	10,500	0	0	0	0	0	10,500
4252	03/05/2019	8,000	0	0	0	0	0	8,000
4257	04/18/2019	8,000	0	0	0	0	0	8,000
4258	04/11/2019	8,000	0	0	0	0	0	8,000
4262	04/11/2019	8,000	0	0	0	0	0	8,000
4296	06/05/2019	8,000	0	0	0	0	0	8,000
4297	06/05/2019	3,000	0	0	0	0	0	3,000
4300	07/30/2019	8,000	0	0	0	0	0	8,000
4304	08/12/2019	11,000	0	0	0	0	0	11,000
4309	09/06/2019	11,000	0	0	0	0	0	11,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
13,300	100,635	86,957	0	13,678

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	3,900,861	0	0	0	60,000	3,840,861
Number	30	0	0	0	3	27
Sub-Contracts						
Number	74	2	0	5	1	66
Dollar Amount	30,756,513	1,959,700	0	2,893,471	895,509	25,007,833
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	38,800,861	0	38,800,861			
Number	30	0	30			
Sub-Contracts						
Number	74	9	65			
Dollar Amount	30,756,513	3,381,378	27,375,135			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	3	33
Number of households supported through Rehab of Existing Units	70	65
Number of households supported through Acquisition of Existing Units	5	0
Total	78	98

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Monroe County affordable housing projects rely on other funding sources for development. Projects funded during the 2018-19 program year have been completed and fully leased. Outcomes for the current program year were attributed to the timing of leveraged funds becoming available, improved efficiency, and coordination with other municipalities, partners, developers, and service providers.

Discuss how these outcomes will impact future annual action plans.

Monroe County Community Development (CD) continues to identify opportunities to increase coordination and efficiencies for timelier project completion.

CD staff evaluated our existing HOME projects and programs and developed an acquisition rehab resale program to meet the needs of available and affordable single-family homeownership opportunities, which was funded in the 2018-19 program year. Three (3) homes have been purchased through the program and are undergoing the rehab process. Outcomes for these will be reflected in the 2019 CAPER.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	2
Low-income	27	24
Moderate-income	6	21
Total	39	47

Table 13 – Number of Households Served

Narrative Information

The outcomes above reflect Home Improvement Projects (HIP) and First Time Homebuyer (FTHB) activities for the 2018-19 program year.

Monroe County continues to work towards meeting and exceeding our objective to provide affordable housing to individuals, seniors, and individuals with disabilities through our coordination and collaboration with partner agencies. CD staff works with the Office of the Aging and PathStone to assist homeowners to complete items not eligible through HUD funding and/or exceeds our Home Improvement program limits. Through our collaboration and layering of resources, we have assisted seniors who want to age in place by improving accessibility to their homes to allow seniors to remain in their home, including installing walk-in showers. Community Development staff have also worked with homeowners to install communication systems for Deaf and Hard of Hearing homeowners. Staff coordinated with interpreters for pre-and post construction meetings, including project status appointments to ensure the homeowners had full communication and understood every aspect of the project as it was progressing. As mentioned above, Community Development, through review of our existing programs and projects have identified a need for more available and affordable single family homes for homeownership opportunities. Community Development staff released a notice of funding availability in 2018 for a Community Housing Development Organization (CHDO) partner to administer an acquisition rehab resale program to meet this need. Through this new program, it has also leveraged additional funding to provide an on-the-job training opportunity for students in the Board of

Cooperative Educational Services (BOCES) program to have first-hand experience in rehabilitating a vacant property, getting real life experience working with professional contractors to learn hard and soft skills that will help them when they are ready to enter the work force. The home has been fully rehabbed and is currently listed for sale.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the 2018-19 program year, Monroe County continued funding the Housing Council at PathStone for foreclosure prevention services, tenant accountability training, and eviction prevention. This included counseling, education, and renegotiating with lenders and other parties for appropriate resolutions. The Emergency Solutions Grants (ESG) focused on rapid re-housing as well as a community-wide Coordinated Entry system and homelessness prevention.

Assistance was provided under the Rapid Rehousing Partnership Program (RRH) to 426 individuals (223 adults and 203 children). Activities included short term rental assistance, rental arrears, and security deposits. Non-financial assistance included housing relocation and stabilization services such as housing search, mediation, or outreach to property owners, and time-limited housing stability case management services to assist households in maintaining stable permanent housing.

The Coordinated Entry system has been fully implemented throughout the CoC geographic area. The primary entry points for Emergency are Monroe County DHS and 2-1-1 allowing for assessment of homeless situation/need, diversion services, or 24/7 placement services. The goal of Coordinated Entry is to ensure that emergency shelter is available to all in need and that homeless persons are linked to the housing and services that will best meet their needs. Permanent Supportive and Rapid Rehousing programs are accessed through the Coordinated Entry prioritization list. A vulnerability assessment tool, the VSPDAT, is administered at emergency shelters, through street outreach activities and at community-based organizations that have interactions with the homeless. The VSPDAT score and other factors such as disability, age (<18 or >60), length of time homeless and being unsheltered are used to determine placement on the list. The list is fluid, when openings are available, the list is sorted by score to ensure that the people referred are those with the highest needs. 2,220 households were placed on the prioritization list from 8/1/2018-7/31/2019. 2,000 were exited from the wait list; 220 were still active on the list.

Monroe County provides Emergency Solutions Grant (ESG) funding to HOPE Ministries located in the town of Webster for homelessness prevention for rental arrears, utility payment assistance, and security deposit assistance for suburban residents. 38 individuals and 77 households with children (77 adults and 100 children) received homeless prevention assistance. Catholic Family Center (CFC) also receives County ESG funding for prevention services. CFC's program provided assistance to 402 persons (177 adults and 225 children.)

Addressing the emergency shelter and transitional housing needs of homeless persons

Monroe County and the City of Rochester continued our collaboration efforts to fund the community-wide Coordinated Entry system and the Rapid Rehousing Partnership to maximize community resources to move homeless households from shelter/temporary housing to permanent housing as quickly as possible. These programs are coordinated and collaborated with various area service providers, including the Monroe County Department of Human Services (DHS), to better serve those in the emergency shelters; provide workshops for landlords and potential landlords to educate them to DHS processes and utilizing the landlord-tenant agreement in lieu of cash security deposits; and continually work to increase the supply of safe, affordable housing units for homeless and other special needs populations. Coordinated entry is utilizing the VSPDAT, a vulnerability assessment tool to assess an individual's needs and insure that homeless households with the highest needs are prioritized in our community's permanent supportive housing programs. Insuring that the housing and service needs of homeless households are addressed will lead to increased housing stability and decrease the number of repeat episodes of homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The increased collaboration and coordination between systems, i.e.-homeless, health care, behavioral health, etc., has improved efficiency in serving those being discharged from mental health facilities, corrections programs, victims of domestic violence, veterans, and the chronically homeless. Health home care coordinators, re-entry task force case managers, and other community based organizations work together to ensure that discharge plans include a housing plan to prevent persons from exiting institutions to homelessness. On occasions when persons are discharged to the homeless system, the systems are working together to ensure that households are transitioned to permanent housing as quickly as possible.

The Monroe County Department of Human Services (MCDHS) Diversion Unit continues to assist those at risk of homelessness with payment for such costs as mortgage payments, auto repairs, and tools/uniforms for jobs. Returns to homelessness have decreased with less stringent compliance demands and automatic lease renewals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Monroe County continued funding Coordinated Entry which is being fully implemented throughout the CoC geographic area. ESG funded emergency shelters and street outreach programs administer the VSPDAT, a vulnerability assessment tool, to all participants. Coordinated Entry will use VSPDAT scores and other criteria to compile a prioritization list by name that will ensure that the chronically homeless and other homeless persons with the highest needs are prioritized for Permanent Supportive Housing (PSH) and Rapid Rehousing (RRH) programs. The CoC is encouraging all permanent housing programs to utilize Housing First and harm reduction principles that reduce barriers to accessing permanent housing and provide the appropriate level of services to meet the needs of high need individuals. Written standards have been developed and accepted by all persons that include performance measures that seek to reduce the length of homeless episodes, to be more efficient in housing search and placement activities, make linkages of mainstream resources for income supports, health insurance, housing subsidies, etc.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Coordination between the Rochester Housing Authority (RHA), the Fairport Urban Renewal Agency (FURA), private and governmental, health and mental health service agencies is enhanced through the county's and city's support of RHA and FURA social services programs. RHA and FURA offer programs to lessen the impediments for low-income families to move to higher income areas within Monroe County, such as Project-Based vouchers, security deposit assistance, higher payment standards for low-poverty areas, assistance in finding suitable housing, and landlord outreach.

RHA plans to preserve and increase the inventory of RHA-owned or controlled properties and grow their financial assets. One objective is to transform public housing properties, which have been identified through the HUD Rental Assistance Demonstration (RAD) program and other means as practical, by developing RHA owned properties into mixed-income and multi-family housing and to develop resources to improve the quality of existing housing stock. RHA plans on accomplishing these goals using property needs assessments, resident and neighborhood input, finalizing and submitting financial information to HUD and identifying and prioritizing additional qualifying properties for transition through RAD. The RHA has converted three (3) properties through the RAD program to Project Based Voucher units, which are owned and managed by RHA affiliate, Rochester Housing Charities. RHA currently has two (2) RAD applications that have been approved by HUD. RHA is evaluating other properties for redevelopment. They are incorporating stakeholder input into strategies and actions to determine feasibility and priorities based on this input.

RHA continues to utilize its Capital Fund Program awards to address capital needs at its public housing properties. RHA implemented a "Change the Face of Public Housing" initiative and has a pipeline of properties to renovate and redevelop. RHA's Resident Advisory Board along with RHA staff meets annually to develop an annual and comprehensive 5-year plan for capital improvements that address the needs of their properties and the needs of the residents. Resident Advisory Board and staff meet on a regular basis to update and prioritize those needs.

Although the Fairport Urban Renewal Agency (FURA) does not administer any public housing units, the agency does provide Section 8 vouchers to 497 low-income families and individuals. Section 8 rental assistance is provided in a number of affordable housing projects funded by Monroe County HOME funds.

Actions taken to address the needs of public housing

(con't from above) There continues to be a significant need in FURA program service area for housing. Long waiting lists and stringent eligibility requirements enforced by the larger apartment complex were a significant impediment to achieving housing in the area. Other factors, including high rents and a steady decline in the pool of property owners accepting Section 8, were also significant barriers for tenants seeking permanent housing. In an effort to address some of the barriers to finding affordable

housing, FURA expanded its service area to include the town of Irondequoit. Program participants have expressed interest in this area over the past several years, as it is felt the area offers additional opportunities for affordable housing. High rents in the area are also a significant barrier to finding affordable housing. Last year, FURA was able to increase the payment standards for studio, one, two, and three bedroom units to 100% of the Fair Market Rent (FMR) established by HUD. For the past several years, insufficient funding levels forced the agency to set the payment standards below the FMR to 93%. The agency was able to increase the three bedroom units to 100% of the FMR and raise the four and five bedroom payment standard to 97% this year. However, if HUD funding levels for Housing Authorities continue to increase, the agency hopes to be able to increase the payment standard to 100% for all unit sizes by next year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

RHA's Resident Services Department has partnered with Consumer Credit Counseling Service of Rochester to provide credit and budget counseling and money management for residents to equip them with skills in budgeting and repairing damaged credit. Financial Literacy counseling is provided to families to teach, inspire, and empower residents in their financial decisions in life. RHA's collaboration with NeighborWorks, the Housing Council at PathStone, and Regional Center for Independent Living provides residents with homebuyer counseling so they gain the tools and resources to make informed home buying decisions. RHA has also begun hosting an annual event that recognizes its successful homeowners.

Resident Services staff provides families with on-going case management to help them achieve their goals of self-sufficiency. Barriers to the achievement of those goals are identified and addressed through referrals to various community agencies that can help the family to improve or maintain their independence. RHA has also begun hosting an annual event that recognizes its successful Family Self-Sufficiency (FSS) graduates.

RHA is committed to improving communication between management, its residents, and program participants and continues to work with area partners to provide services. RHA has created a new position, Public Participation Coordinator, to increase resident participation in self-sufficiency program offerings. RHA will continue to develop and promote its Section 3 program, resident councils, and advisory board. RHA continues to encourage and support residents in organizing and participating in resident councils. There are currently 10 sites that have active resident councils and one jurisdiction-wide resident council that represents all residents. The council presidents are members of the RHA Resident Advisory Board and work with management in developing and revising the 5-year agency plan, annual operating budget, capital fund budgets, and occupancy policies.

RHA's Resident Services department will continue to assist with resident needs and actively engage in homeownership opportunities and self-sufficiency program development. On September 12, 2000, HUD published the final rule for the Homeownership Voucher Program adding the homeownership option to

the existing tenant-based voucher assistance program. The homeownership option allows public housing authorities to subsidize the family's mortgage instead of rent. The maximum length of assistance is 15 years if the initial mortgage of the home has a term of 20 years or longer. For a mortgage term of fewer than 20 years, the maximum term of assistance is 10 years. There is no maximum assistance term for disabled and elderly families provided they maintain program eligibility. RHA intends to perform an assessment of all its public housing scattered site units and determine which single-family units will be designated for homeownership. Current residents will be given first option to purchase the home. RHA may use capital funds and/or operating reserves to renovate designated public units for homeownership plan that will include Section 32 Homeownership which was approved by the Board of Commissioners on August 22, 2018. This comprehensive Plan outlines the requirements and guidelines of the program. In addition to the Plan, RHA intends to develop a post homeownership program to assist families in maintaining their homes and ensuring homeowners that they have somewhere to go for assistance when they need it. RHA intends to increase utilization of homeownership vouchers and increase outreach efforts. RHA's first homeowner closed on their home in 2001. To date, the Homeownership Program has assisted a total of 161 families.

Actions taken to encourage public housing residents to become more involved..

(con't from above) RHA continues to develop and promote its Section 3 program for residents, participants, and businesses. FURA does not administer Homeownership vouchers but does operate a Family Self Sufficiency program. 70% of the families enrolled have an escrow account and 100% percent are making significant progress toward meeting their goals, including homeownership. Participants with homeownership as a goal are encouraged to seek private lending institutions that offer first time homebuyer programs as we do not offer this service. FURA has a Resident Advisory Board that meets annually to review agency progress, advice on policies, budgets, and agency plans.

Actions taken to provide assistance to troubled PHAs

The Rochester Housing Authority and the Fairport Urban Renewal Agency are not a troubled public housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Monroe County's Department of Planning and Development conducted three Land Use Decision-Making Training Programs in Spring of 2019. These included workshops on the fundamentals of Land Use Planning and Zoning, the NYS Environmental Quality Review Act, and Flood Prevention Measures. Three more programs are scheduled for October 2019 that include Transportation, with a renewed focus on active transportation and transit, Solar Development, and Resilient and Sustainability Best Practices for homeowners. These trainings are open to anyone, but we offer discounts for those in financial need, non-profit employees, veterans, and others upon request. The Department also administers the review of municipal law revisions, rezonings, and site plan and subdivision applications and regularly comments on measures to improve zoning ordinances, land use controls, and site plans.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The greatest obstacle to meeting underserved needs is limited CDBG, HOME, and ESG program funds. The demand for resources is ever-increasing, particularly in the area of community services. In the 2018-19 program year, CDBG funding was provided to support LifeSpan's Safety and Security for Seniors Program. LifeSpan provided 372 income eligible senior households with minor home repairs so they may continue to stay in their home. The demand for these services continues to grow, however, our CDBG funding and the public services cap limits our ability to provide additional funds to meet the demands.

Monroe County also provided ESG funds to HOPE Ministry and Catholic Family Services (CFC) for Homelessness Prevention financial assistance services. Rapid Rehousing Partnership Program, a collaborative project administered by Coordinated Care Services, Inc. (CCSI), which provides rapid rehousing assistance was also funded through ESG. In addition, Monroe County funded a community-wide Coordinated Access Outreach program in collaboration with the City of Rochester and the Rochester/Monroe County Homeless Continuum of Care.

In an effort to increase our collaboration, Monroe County, City of Rochester, and the Rochester Housing Authority (RHA) developed a tri-agency Section 3 plan to promote and assist in the hiring of Section 3 new hires and Section 3 businesses for all federally funded projects. The tri-agency plan is still in draft form and has not been approved by the Monroe County Legislature. Under new leadership, the Rochester Housing Authority established a smaller scale plan, which they intend to test. In the meantime, the County and City will be working towards a separate parallel program for the Rochester/Monroe County community to increase Section 3 participation. Currently, all County CDBG and HOME funded projects are strongly encouraged to make employment opportunities available to Section 3 individuals and businesses.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Monroe County Community Development continued to enforce actions specific to its housing programs in lead-based paint hazard identification, disclosure, and reduction. Lead-based paint hazard activities continue to make up a significant proportion of the repairs undertaken in the Home Improvement Program. In 2018, 1 risk assessment and 52 clearance inspections were conducted for the Home Improvement Program by Proway Management. Proway Management, a Rochester-based lead paint testing firm, is contracted to provide risk assessment and clearance inspection services for the Home Improvement Program. Monroe County Lead program continues to refer homeowners to the Home Improvement Program when homeowners outside of the city of Rochester are looking for housing improvement assistance.

Monroe County Department of Public Health (MCDOPH) Lead Poisoning Prevention Program (secondary prevention) received a grant from NYSDOH in 2015 for \$1,957,455. This program provides medical case management, educational, and environmental intervention for children with elevated blood lead levels (EBLLs) of ≥ 15 ug Pb/dl and their families. Services in response to reports of elevated blood lead levels in children are mandated by NYS Public Health Law 1370-1376A and Part 67 of the NYS Sanitary Code. Please note that Monroe County voluntarily adopted a lower environmental intervention level of 8 ug Pb/dl blood in 2013.

Lead Program Public Health Sanitarians, who are also LBP Risk Assessors or Inspectors conduct environmental inspections of properties to identify lead based paint hazards in homes where children with elevated lead levels reside or spend considerable time. When LBP hazards are found, a Notice and Demand is issued and all identified hazards must be remediated using lead-safe work practices and be conducted by EPA Certified Renovators. The properties must achieve lead dust clearance in accordance with EPA standards. Public Health Sanitarians conduct all clearance inspections. A Lead Program Nurse ensures that children receive follow-up testing and care from their pediatric providers. Both sanitarians and nurses provide lead poisoning prevention education to parents and guardians. Sanitarians also work closely with property owners, managers, and workers to help ensure all work is conducted in a safe manner.

Childhood Lead Poisoning Primary Prevention Program received an additional 5-year Lead Poisoning Primary Prevention Grant from the NYSDOH in 2015 for \$4,475,210. The Department of Public Health goal is to complete approximately 300 properties annually that house young children, pregnant women, DHS clients, and refugees, to ensure the properties will be made lead safe. Residents and owners of these properties will be educated in lead poisoning prevention and other environmental health hazards in their homes including asthma triggers, mold, pest infestation, fire safety, and carbon monoxide poisoning and injury prevention.

Actions taken to reduce lead-based paint hazards

(con't from above) Monroe County DOH is near the end of their 5 year state contracts for primary and

secondary prevention programs as noted above. As they near contract end dates (9/30/19 & 3/31/20 respectively), the New York State Health Department is considering adopting new standards with the most important being redefining the blood lead level of a child considered to be lead poisoned. As of Oct 1, 2019, a child with a confirmed blood lead level of 5 (ug pb/dl blood) or more will require an Elevated Blood lead investigation at their primary and secondary residence, if applicable. This is especially important because in 2017, there were 15 children with BLLs above 10 and 28 children identified with EBLLs between 5-9, all of which reside in Monroe County but outside of the City of Rochester. In 2018, there were 7 children above 10 and 32 children with EBLLs between 5-9. This regulatory change in the reference value which will be occurring in close proximity to the primary and secondary grants expiring will create some challenges for programs because more children will be considered poisoned and incidences of lead poisoning will increase within the county of Monroe. Monroe County is in the process of completing production of a 3.2 million dollar Federal Healthy Home and Lead Hazard Control Grant. They hope to serve about 200 units and families within the City of Rochester by the end of 2019. No units outside of the city limits were served. Recent data shows that some children residing outside of the City continue to have elevated blood lead levels above the reference value of 5 ug pb/dl, which supports the continued efforts to build in lead hazard assessment and remediation for all properties served in Monroe County. The Home Improvement Program is a perfect agency for service delivery.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Strategies implemented in 2016 to mitigate the number of people living below the poverty level in Monroe County included the continuation of existing programs that promote a stable living environment and reduce dependency and poverty primarily caused by unemployment, underemployment, housing conditions, and cost burden. Programs that address a stable living environment include the Home Improvement Program, the Homeownership Program, Expanding Housing Opportunities, Foreclosure Prevention and Home Equity Conversion Mortgage (HECM) counseling. In addition, many of the public facilities projects promote a stable living environment by reducing the cost burden placed on municipalities to make these improvements thereby reducing the costs passed on to local taxpayers. HESG funds were allocated to three (3) agencies, administering four (4) programs to provide critical services to homeless and at-risk individuals and families. Collectively these programs helped prevent homelessness, financial hardship, institutionalization, and poverty.

Monroe County Department of Human Services is the primary provider of public assistance benefits for poverty-level persons, and, therefore, has the greatest capacity to reduce the number of poverty-level families. Housing efforts, particularly emergency housing, are coordinated with the Rochester/Monroe County Homeless Continuum of Care (CoC) and other community-wide affordable housing agencies.

The Rochester/Monroe Anti-Poverty Initiative has focused on establishing an adult mentor/navigator role that helps working-poor individuals to overcome barriers and acquire the resources, knowledge, and skills necessary to attain and retain a living wage job and break the cycle of poverty; designing a comprehensive, integrated system of social supports in conjunction with the IBM Smarter Cities Challenge planning effort; ensuring support for the youngest member of our community that provides

both high-quality, affordable, accessible and flexible childcare needed for parents to engage in community, economic mobility, and wellness-related activities, and in-home parent training.

The Monroe County Department of Human Services recently funded a new program with the Rochester Rehabilitation Center that assists families with transitioning from reliance on public benefits to employment. The program will provide linkages to community based services such as child care, transportation assistance, etc., that will increase employment stability.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Monroe County continues to strengthen and expand existing public and private sector coordination, enhance collaboration, and communication, improve program delivery, and identify and build innovative partnerships throughout our community.

Community Development (CD) continues to work closely with all applicable public, private, and government entities within Monroe County's organizational structure to further enhance collaboration, communication, and improve program delivery.

During the 2018-19 program year, Monroe County staff continues to actively participate in the CoC. Staff participates on the Administrative Board CoC Subcommittees: Budget Adhoc/Finance Subcommittee, and attending the Chronically Homeless Workgroup and the Homeless Services Network meetings, which are part of the CoC Steering Committee.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Community Development works within Monroe County's organizational structure, the City of Rochester, Rochester Housing Authority, local and state service providers, and community organizations to coordinate programs and services while seeking new avenues of inter-governmental, public and private partnership opportunities to improve efficiency and enhance the delivery of services. The County's Council of Governments has proven to be an innovative mechanism for new collaboration among the towns and villages.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Civil Rights Act of 1968, Title VIII, commonly known as the Fair Housing Act of 1968 (42 U.S.C. 3601) states that it is the policy of the United States to provide fair housing throughout the country. This Act prohibits discrimination in the sale or renting of housing, the financing of housing, or in the provision of brokerage services, including or otherwise making unavailable or denying a dwelling to any person because of race, color, religion, sex, national origin, disability, or familial status.

Nationally, fair housing and impediments to fair housing are monitored by the US Department of Housing & Urban Development (HUD). HUD's fundamental fair housing goal is to make fair housing choice a reality through proactive planning and intervention. HUD mandates fair housing planning through the Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME) requirements. Each grantee that receives CDBG/HOME funding under Title I of the Housing & Community Development Act is required to further fair housing and fair housing planning by conducting an analysis of impediments to fair housing choice in areas within its jurisdiction. The grantee is also required to take appropriate actions to overcome the effects of any impediments identified and maintain records that record and reflect the analysis and actions taken in this regard.

Monroe County is taking appropriate steps to ensure that its analysis of impediments to fair housing choice and fair housing plans remain updated and living documents. The Monroe County Fair Housing Action Plan was designated to eliminate barriers to affordable housing choice by establishing four (4) basic strategies within each priority in order to address these issues. These priorities include: provide fair housing education and outreach; increase the supply of assisted housing; promote sustainable minority homeownership; and expand appropriate housing opportunities for minorities, seniors, disabled, and homeless populations.

Monroe County continued to present their annual land use decision making training classes. These classes address issues that planning and zoning board members may face, including applications concerning site and land use planning issues relating to the development of affordable housing.

There are a variety of real estate listing websites operating in Monroe County, including public-facing websites such as Zillow, Trulia, Homefinder, homes.com, and Homesteadnet, among others. The primary internet source for detailed information on properties listed for sale in the greater Rochester and Finger Lakes region is HomesteadNet, owned by the Greater Rochester Association of Realtors (GRAR). GRAR continues to take steps to advertise HomesteadNet broadly and has added the ability for housing choice for buyers to get contact information for individual realtors based on language, thus enhancing housing choice for buyers with limited English proficiency. GRAR is committed to inclusive advertising practices and uses diverse human models to reflect the diversity of this community.

The Monroe County Fair Housing Action Plan is also designed to increase and sustain first-time homebuyers in the private market, paying particular attention to an increasing diverse population of homeowners in Monroe County. The Home Ownership Assistance program, administered by the Housing Council at PathStone provided counseling education, referral, and financial assistance to low-income persons in Monroe County trying to buy a home.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monroe County Community Development (CD) conducts on-site monitoring visits on an annual basis for all CDBG, HOME, and ESG funded programs to ensure that contractors and subrecipients are performing programs and projects in accordance with applicable laws and regulations and that performance goals are met. CD monitoring strategy for the CDBG, HOME, and ESG programs consists of the use of standard Monroe County financial practices together with the standards, systems, and procedures to ensure accuracy. These serve as a guide to successfully measure fiscal, regulatory, and programmatic performance, and compliance of all activities identified in the Consolidated Plan. The policies also apply to the activities of the HOME Program to provide the most effective methods of reviewing, evaluating, and monitoring the performance of all sub-grantees, project elements, and source documentation, employee payroll/timecards, income eligibility, and overall compliance of program budget. CD staff are in constant communication with contractors and subrecipients throughout the program year to ensure that projects are completed in a timely manner, environmental reviews are completed as needed, and programs are completed based on approved scope of services.

CD staff conduct on-site monitoring mid-year for all CDBG public services and ESG funded projects, reviewing client files, randomly selected to ensure that all participants meet the income and program guidelines. Due to new staffing and department changes, monitoring of public service projects and ESG programs were not completed mid-year, however, desk reviews were completed, on-site monitoring has been scheduled, and will be completed before the end of the calendar year. Public works and infrastructure projects are monitored to ensure project progress and final completion, including on-site employee interviews during construction. Staff works with sub-recipients and sub-grantees on reporting fiscal and programmatic data simultaneously to achieve timely reimbursements. Claim vouchers for public service and ESG funded projects are submitted quarterly with progress reports and statistical data to obtain payment of project costs or services performed. Materials which must accompany the vouchers are specific to each project but generally include invoices for project materials purchased, personnel records for labor involved, a detailed scope of services performed, and other official data needed to evidence project costs. Demographic and program accomplishments and documentation, which must accompany each voucher, includes program status reports, a description of services performed, and a breakdown of project beneficiaries by income, age, residence in our program area, ethnic background, and other appropriate data.

Affordable housing contractors are strongly encouraged to solicit the participation of qualified and NYS

certified small and minority-and women-owned business enterprises (M/WBE) and Section 3 new hires for all federally financed and assisted construction projects administered by Monroe County. CD staff attend construction draws/progress meetings and work with contractors to include M/WBE and Section 3 new hires in projects and provide information on source material containing M/WBE firms and Section 3 new hires.

For the 2018-19 program year, 25 affordable rental housing projects were monitored and inspected. Staff reviewed tenant files for compliance, income documentation, recertification, and inspected 20% of the HOME units for housing quality standards. Two (2) additional projects will be monitored by November 15, 2019, which completes monitoring and inspection of all of the required HOME assisted rental units for 2019 in Monroe County's portfolio for the year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Monroe County residents, steering committee members, and interested parties have an opportunity to comment on the Consolidated Annual Performance and Evaluation Report (CAPER) during the 15-day comment period, October 3-October 24, 2019. Notices were published in the Daily Record and the Messenger Post newspapers. In addition, the draft CAPER was posted on the Community Development page of the Monroe County website <http://www2.monroecounty.gov/planning-community.php>.

No comments were received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Monroe County added a solar component to the Home Improvement Program (HIP) utilizing CDBG funds to make available an option for homeowners interested in an alternative to reducing their utility bills. This is an extension to the popular HIP for homeowners that have had home improvement work completed to work with GreenSpark (formerly SunCommon) for a rooftop solar pv installation. GreenSpark assists homeowners to obtain NYSEDA grants and other tax incentives for their solar array. This new initiative allows for homeowners to receive an additional \$4,999 of CDBG funds towards their Home Improvement grant and/or loan. Due to unforeseen circumstances, Monroe County has contracted with another solar installer for the 2019-20 program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Staff monitored and inspected 25 affordable housing projects as part of Monroe County's affordable housing portfolio, which were required for 2019. Two (2) additional projects remain to be monitored and inspected. Both have been scheduled and will be completed prior to the end of the calendar year. We anticipate no substantial problems.

Attached in the Appendix is the Affordable Rental Housing Monitoring Report for all projects monitored.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Monroe County implements its HOME Program consistent with all statutory requirements pertaining to affirmative marketing, discrimination, and equal opportunity which are contained in CFR Part 92 of the HOME Program regulations. County funded affordable development projects require an affirmative marketing plan. Affordable rental housing projects market vacant units to appropriate public housing agencies including the Housing Council at PathStone. They also advertise using alternate outlets which include contacts with community organizations, churches, fair housing groups, and housing and family counseling agencies.

General contractors associated with the development of affordable rental housing handle outreach to minority- and women- owned businesses as subcontractors. The results of these efforts are reflected in the Contractor and Subcontractor Activity Report (HUD 2516 form) submitted annually.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2018-19 program year, Monroe County receipted \$100,634.57 of program income through the HOME program. These funds were spent on five (5) total projects. All five (5) were Home Improvement Program (HIP) projects. The homeowners had varying incomes, ethnicities, and family composition sizes of which one (1) was between 31% AMI and 50% AMI, two (2) were between 51% AMI and 60% AMI, and two (2) were between 61% and 80% AMI. All five (5) recipients were White.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Monroe County provided HOME funding for the development of affordable housing and Home Improvement projects to maintain property value and stabilize the community. In addition, HOME funds were provided direct subsidies to income eligible first-time homebuyers to assist in closing costs and/or down payment assistance. Community Development staff continue to evaluate our HOME program and look into new opportunities that will allow us to commit and expend our HOME funds in a more timely manner including partnerships with private agencies and organizations.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MONROE COUNTY
Organizational DUNS Number	079678249
EIN/TIN Number	166002563
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Rochester/Irondequoit/Greece/Monroe County CoC

ESG Contact Name

Prefix	Ms
First Name	Chanh
Middle Name	0
Last Name	Quach

Suffix	0
Title	Community Development Manager

ESG Contact Address

Street Address 1	1150 CityPlace, 50 West Main St.
Street Address 2	0
City	Rochester
State	NY
ZIP Code	-
Phone Number	5857532021
Extension	0
Fax Number	0
Email Address	cquach@monroecounty.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	08/01/2018
Program Year End Date	07/31/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CATHOLIC FAMILY CENTER
City: CATHOLIC FAMILY CENTER
State: NY
Zip Code: 99999,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 49513

Subrecipient or Contractor Name: COORDINATED CARE SERVICES, INC.

City: Rochester

State: NY

Zip Code: 14611, 1153

DUNS Number: 151624996

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 111181

Subrecipient or Contractor Name: Hope Ministry

City: Webster

State: NY

Zip Code: 14580, 3619

DUNS Number: 039553300

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	265
Children	308
Don't Know/Refused/Other	0
Missing Information	0
Total	573

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	223
Children	203
Don't Know/Refused/Other	0
Missing Information	0
Total	426

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	20
Children	1
Don't Know/Refused/Other	0
Missing Information	0
Total	21

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	488
Children	511
Don't Know/Refused/Other	0
Missing Information	0
Total	999

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	163
Female	325
Transgender	0
Don't Know/Refused/Other	1
Missing Information	0
Total	489

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	511
18-24	98
25 and over	390
Don't Know/Refused/Other	0
Missing Information	0
Total	999

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	11	2	4	1
Victims of Domestic Violence	0	18	4	0
Elderly	9	8	0	1
HIV/AIDS	2	0	2	0
Chronically Homeless	62	0	43	19
Persons with Disabilities:				
Severely Mentally Ill	136	6	109	21
Chronic Substance Abuse	28	0	13	15
Other Disability	37	17	19	1
Total (Unduplicated if possible)	303	51	194	58

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Projects that receive CoC and/or ESG funds are required to enter data into the Homeless Management Information System (HMIS), which collects demographic information and performance measure data. In addition, programs have agreed to written standards for each component of housing in the homeless system, i.e. - emergency shelter, rapid rehousing, etc., which have established performance measures. This data is utilized to produce both program level and system wide reporting. Performance measures include: exits to and retention in permanent housing, access to mainstream resources including income supports and non-cash benefits, length of time homeless, length of time to access housing, and repeat episodes of homelessness. Data is also used to look at trends; i.e. - overall numbers in our area of homeless increasing/decreasing/stable; are number of unsheltered homeless increasing/decreasing/stable, are we on track of reaching the goal of ending homelessness in our community.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	14,728	11,400	26,212
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	600	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	15,328	11,400	26,212

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	3,579	1,155	577
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	26,578	8	2,098
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	11,414
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	30,157	1,163	14,089

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	0	14,661	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	14,661	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	31,312	154,918	22,530
HMIS	0	0	0
Administration	5,905	11,150	11,160

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	82,702	193,292	73,991

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	27,485
Other Federal Funds	0	0	0
State Government	56,633	61,450	0
Local Government	0	0	0

Private Funds	18,175	103,305	9,704
Other	63,692	15,200	99,733
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	138,500	179,955	136,922

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	221,202	373,247	210,913

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

ESG Sage Report

10/26/18

Sage: Reports: MURDER CASES - by Project Type

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	188	0	188	0	0
5 - 12	240	0	240	0	0
13 - 17	103	0	103	0	0
18 - 24	96	35	63	0	0
25 - 34	151	34	127	0	0
35 - 44	109	33	76	0	0
45 - 54	77	48	29	0	0
55 - 61	34	20	5	0	0
62+	19	17	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Date Not Collected	0	0	0	0	0
Total	993	188	813	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	327	74	253	0	0
Black or African American	621	105	515	0	0
Asian	5	1	4	0	0
American Indian or Alaska Native	13	0	13	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	33	9	23	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Date Not Collected	0	0	0	0	0
Total	993	188	813	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latina	794	161	633	0	0
Hispanic/Latina	205	25	180	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Date Not Collected	0	0	0	0	0
Total	999	186	813	0	0

Q13a: Physical and Mental Health Conditions at Baseline

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Problem	122	74	—	—	48	0	0
Alcohol Abuse	13	6	—	—	1	0	0
Drug Abuse	23	15	—	—	4	0	0
Both Alcohol and Drug Abuse	29	20	—	—	1	0	0
Chronic Health Condition	48	33	—	—	13	0	0
HIV/AIDS	6	5	—	—	1	0	0
Developmental Disability	21	8	—	—	12	0	0
Physical Disability	85	38	—	—	29	0	0

https://www.perspectivesinforensics.com/news/analysis/2018/01/18/forensic-psychology-2018-01-18/ 787721157 2/1/ 06/1/ 68 5/1/6

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Problem	86	49	—	—	35	0	0
Alcohol Abuse	6	5	—	—	1	0	0
Drug Abuse	15	11	—	—	4	0	0
Both Alcohol and Drug Abuse	16	14	—	—	1	0	0
Chronic Health Condition	38	28	—	—	12	0	0
HIV/AIDS	3	2	—	—	1	0	0
Developmental Disability	12	4	—	—	6	0	0
Physical Disability	48	26	—	—	20	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Problem	39	25	—	—	14	0	0
Alcohol Abuse	5	5	—	—	0	0	0
Drug Abuse	8	8	—	—	0	0	0
Both Alcohol and Drug Abuse	6	6	—	—	0	0	0
Chronic Health Condition	8	7	—	—	2	0	0
HIV/AIDS	3	3	—	—	0	0	0
Developmental Disability	9	5	—	—	4	0	0
Physical Disability	19	10	—	—	9	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	114	37	77	0	0
No	374	149	228	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	439	186	302	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	55	14	41	0	0
No	59	29	55	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	114	37	77	0	0

Q15: Living Blumovane

Where the client is housed	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	256	114	141	0	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Place not meant for habitation	20	12	8	0	0
Safe Haven	2	2	0	0	0
Host Home (non-wsds)	0	0	0	0	0
Interim Housing C	0	0	0	0	0
Subtotal	279	130	149	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	5	3	2	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	6	3	2	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	1	2	0	0
Owned by client, with ongoing housing subsidy	2	0	2	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (general or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	110	24	86	0	0
Rental by client, with WASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	40	10	30	0	0
Hotel or motel paid for without emergency shelter voucher	3	0	3	0	0
Staying or living in a friend's room, apartment or house	9	5	4	0	0
Staying or living in a family member's room, apartment or house	28	12	15	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	203	52	151	0	0
Total	480	166	302	0	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	292	0	242
WIC	14	0	12
TANF Child Care Services	4	0	3
TANF Transportation Services	2	0	1
Other TANF-Funded Services	5	0	2
Other Source	21	0	20

Q226: Length of Time between Project Start Date and Housing Move-In Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	15	9	6	0	0
8 to 14 days	24	5	19	0	0
15 to 21 days	17	5	12	0	0
22 to 30 days	22	9	13	0	0
31 to 60 days	47	7	40	0	0
61 to 180 days	17	2	15	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	143	38	105	0	0
Average length of time to housing	35.00	33.00	36.00	=	=
Persons who were forced without move-in	88	52	44	0	0
Total persons	232	90	140	0	0

Q22: RRH Length of Time between Project Start Date and Housing Move-In Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
1990	100	100	100	100	100
2000	100	100	100	100	100
2010	100	100	100	100	100
2020	100	100	100	100	100

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Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	131	34	97	0	0
8 to 14 days	55	18	37	0	0
15 to 21 days	24	16	8	0	0
22 to 30 days	37	13	24	0	0
31 to 60 days	41	14	27	0	0
61 to 90 days	27	10	17	0	0
91 to 120 days	105	21	84	0	0
121 to 365 days	451	42	409	0	0
366 to 730 days (1-2 Yrs)	128	13	110	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	899	189	813	0	0

[illegible]

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA leased project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	147	12	135	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPO TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	6	1	4	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	7	1	6	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	153	14	145	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including rental or motel paid for with emergency shelter voucher	5	0	5	0	0
Moved from one HOPWA leased project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway, street/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	5	0	5	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	1	1	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	1	1	0	0	0
Client Doesn't Know/Will Not Respond	0	0	0	0	0
Data Not Collected (no exit interview completed)	36	12	24	0	0
Subtotal	37	13	24	0	0
Total	232	28	174	0	0
Total persons going to positive housing destinations	153	14	145	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	78.71 %	60.00 %	83.33 %	—	—

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Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	115	24	95	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	64	6	58	0	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	2	1	1	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	82	10	72	0	0
Moved to new housing unit—With on-going subsidy	2	2	0	0	0
Moved to new housing unit—Without an on-going subsidy	8	2	4	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	2	2	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless = moving to a shelter or other place until for human habitation	11	0	11	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	16	0	16	0	0
Case not collected (no exit interview completed)	232	7	229	0	0
Total	525	54	472	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	3	3	0	0
Non-Chronically Homeless Veteran	8	3	5	0
Not a Veteran	478	180	235	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	0	1	0
Total	488	186	302	0


Q28k: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	73	64	19	0	0
Not Chronically Homeless	324	131	79	0	0
Client Doesn't Know/Client Refused	1	0	0	0	0
Data Not Collected	1	0	0	0	0
Total	999	195	89	0	0

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Project ID	Project Name	Project Type	Project Status	Project Start Date	Project End Date	Project Budget	Project Actuals	Project Variance	Project Comments
1	Project A	Construction	Completed	2017-01-01	2017-12-31	1000000	1000000	0	Project A completed successfully.
2	Project B	Construction	In Progress	2018-01-01	2018-12-31	2000000	1500000	-500000	Project B is currently in progress.
3	Project C	Construction	On Hold	2018-01-01	2018-12-31	1500000	0	-1500000	Project C is currently on hold.
4	Project D	Construction	Completed	2017-01-01	2017-12-31	500000	500000	0	Project D completed successfully.
5	Project E	Construction	In Progress	2018-01-01	2018-12-31	3000000	2000000	-1000000	Project E is currently in progress.
6	Project F	Construction	On Hold	2018-01-01	2018-12-31	2500000	0	-2500000	Project F is currently on hold.
7	Project G	Construction	Completed	2017-01-01	2017-12-31	750000	750000	0	Project G completed successfully.
8	Project H	Construction	In Progress	2018-01-01	2018-12-31	1200000	800000	-400000	Project H is currently in progress.
9	Project I	Construction	On Hold	2018-01-01	2018-12-31	1800000	0	-1800000	Project I is currently on hold.
10	Project J	Construction	Completed	2017-01-01	2017-12-31	900000	900000	0	Project J completed successfully.
11	Project K	Construction	In Progress	2018-01-01	2018-12-31	1100000	700000	-400000	Project K is currently in progress.
12	Project L	Construction	On Hold	2018-01-01	2018-12-31	1300000	0	-1300000	Project L is currently on hold.
13	Project M	Construction	Completed	2017-01-01	2017-12-31	600000	600000	0	Project M completed successfully.
14	Project N	Construction	In Progress	2018-01-01	2018-12-31	800000	500000	-300000	Project N is currently in progress.
15	Project O	Construction	On Hold	2018-01-01	2018-12-31	900000	0	-900000	Project O is currently on hold.
16	Project P	Construction	Completed	2017-01-01	2017-12-31	400000	400000	0	Project P completed successfully.
17	Project Q	Construction	In Progress	2018-01-01	2018-12-31	600000	400000	-200000	Project Q is currently in progress.
18	Project R	Construction	On Hold	2018-01-01	2018-12-31	700000	0	-700000	Project R is currently on hold.
19	Project S	Construction	Completed	2017-01-01	2017-12-31	300000	300000	0	Project S completed successfully.
20	Project T	Construction	In Progress	2018-01-01	2018-12-31	500000	300000	-200000	Project T is currently in progress.
21	Project U	Construction	On Hold	2018-01-01	2018-12-31	600000	0	-600000	Project U is currently on hold.
22	Project V	Construction	Completed	2017-01-01	2017-12-31	200000	200000	0	Project V completed successfully.
23	Project W	Construction	In Progress	2018-01-01	2018-12-31	400000	250000	-150000	Project W is currently in progress.
24	Project X	Construction	On Hold	2018-01-01	2018-12-31	500000	0	-500000	Project X is currently on hold.
25	Project Y	Construction	Completed	2017-01-01	2017-12-31	100000	100000	0	Project Y completed successfully.
26	Project Z	Construction	In Progress	2018-01-01	2018-12-31	200000	150000	-50000	Project Z is currently in progress.
27	Project AA	Construction	On Hold	2018-01-01	2018-12-31	300000	0	-300000	Project AA is currently on hold.
28	Project AB	Construction	Completed	2017-01-01	2017-12-31	150000	150000	0	Project AB completed successfully.
29	Project AC	Construction	In Progress	2018-01-01	2018-12-31	250000	180000	-70000	Project AC is currently in progress.
30	Project AD	Construction	On Hold	2018-01-01	2018-12-31	350000	0	-350000	Project AD is currently on hold.
31	Project AE	Construction	Completed	2017-01-01	2017-12-31	120000	120000	0	Project AE completed successfully.
32	Project AF	Construction	In Progress	2018-01-01	2018-12-31	180000	130000	-50000	Project AF is currently in progress.
33	Project AG	Construction	On Hold	2018-01-01	2018-12-31	220000	0	-220000	Project AG is currently on hold.
34	Project AH	Construction	Completed	2017-01-01	2017-12-31	80000	80000	0	Project AH completed successfully.
35	Project AI	Construction	In Progress	2018-01-01	2018-12-31	120000	90000	-30000	Project AI is currently in progress.
36	Project AJ	Construction	On Hold	2018-01-01	2018-12-31	160000	0	-160000	Project AJ is currently on hold.
37	Project AK	Construction	Completed	2017-01-01	2017-12-31	60000	60000	0	Project AK completed successfully.
38	Project AL	Construction	In Progress	2018-01-01	2018-12-31	90000	65000	-25000	Project AL is currently in progress.
39	Project AM	Construction	On Hold	2018-01-01	2018-12-31	110000	0	-110000	Project AM is currently on hold.
40	Project AN	Construction	Completed	2017-01-01	2017-12-31	40000	40000	0	Project AN completed successfully.
41	Project AO	Construction	In Progress	2018-01-01	2018-12-31	70000	50000	-20000	Project AO is currently in progress.
42	Project AP	Construction	On Hold	2018-01-01	2018-12-31	80000	0	-80000	Project AP is currently on hold.
43	Project AQ	Construction	Completed	2017-01-01	2017-12-31	30000	30000	0	Project AQ completed successfully.
44	Project AR	Construction	In Progress	2018-01-01	2018-12-31	50000	35000	-15000	Project AR is currently in progress.
45	Project AS	Construction	On Hold	2018-01-01	2018-12-31	60000	0	-60000	Project AS is currently on hold.
46	Project AT	Construction	Completed	2017-01-01	2017-12-31	20000	20000	0	Project AT completed successfully.
47	Project AU	Construction	In Progress	2018-01-01	2018-12-31	40000	28000	-12000	Project AU is currently in progress.
48	Project AV	Construction	On Hold	2018-01-01	2018-12-31	50000	0	-50000	Project AV is currently on hold.
49	Project AW	Construction	Completed	2017-01-01	2017-12-31	10000	10000	0	Project AW completed successfully.
50	Project AX	Construction	In Progress	2018-01-01	2018-12-31	20000	14000	-6000	Project AX is currently in progress.
51	Project AY	Construction	On Hold	2018-01-01	2018-12-31	30000	0	-30000	Project AY is currently on hold.
52	Project AZ	Construction	Completed	2017-01-01	2017-12-31	15000	15000	0	Project AZ completed successfully.
53	Project BA	Construction	In Progress	2018-01-01	2018-12-31	25000	18000	-7000	Project BA is currently in progress.
54	Project BB	Construction	On Hold	2018-01-01	2018-12-31	35000	0	-35000	Project BB is currently on hold.
55	Project BC	Construction	Completed	2017-01-01	2017-12-31	12000	12000	0	Project BC completed successfully.
56	Project BD	Construction	In Progress	2018-01-01	2018-12-31	18000	13000	-5000	Project BD is currently in progress.
57	Project BE	Construction	On Hold	2018-01-01	2018-12-31	22000	0	-22000	Project BE is currently on hold.
58	Project BF	Construction	Completed	2017-01-01	2017-12-31	8000	8000	0	Project BF completed successfully.
59	Project BG	Construction	In Progress	2018-01-01	2018-12-31	12000	8500	-3500	Project BG is currently in progress.
60	Project BH	Construction	On Hold	2018-01-01	2018-12-31	16000	0	-16000	Project BH is currently on hold.
61	Project BI	Construction	Completed	2017-01-01	2017-12-31	6000	6000	0	Project BI completed successfully.
62	Project BJ	Construction	In Progress	2018-01-01	2018-12-31	9000	6500	-2500	Project BJ is currently in progress.
63	Project BK	Construction	On Hold	2018-01-01	2018-12-31	11000	0	-11000	Project BK is currently on hold.
64	Project BL	Construction	Completed	2017-01-01	2017-12-31	4000	4000	0	Project BL completed successfully.
65	Project BM	Construction	In Progress	2018-01-01	2018-12-31	7000	5000	-2000	Project BM is currently in progress.
66	Project BN	Construction	On Hold	2018-01-01	2018-12-31	8000	0	-8000	Project BN is currently on hold.
67	Project BO	Construction	Completed	2017-01-01	2017-12-31	3000	3000	0	Project BO completed successfully.
68	Project BP	Construction	In Progress	2018-01-01	2018-12-31	5000	3500	-1500	Project BP is currently in progress.
69	Project BQ	Construction	On Hold	2018-01-01	2018-12-31	6000	0	-6000	Project BQ is currently on hold.
70	Project BR	Construction	Completed	2017-01-01	2017-12-31	2000	2000	0	Project BR completed successfully.
71	Project BS	Construction	In Progress	2018-01-01	2018-12-31	4000	2800	-1200	Project BS is currently in progress.
72	Project BT	Construction	On Hold	2018-01-01	2018-12-31	5000	0	-5000	Project BT is currently on hold.
73	Project BU	Construction	Completed	2017-01-01	2017-12-31	1000	1000	0	Project BU completed successfully.
74	Project BV	Construction	In Progress	2018-01-01	2018-12-31	2000	1400	-600	Project BV is currently in progress.
75	Project BW	Construction	On Hold	2018-01-01	2018-12-31	3000	0	-3000	Project BW is currently on hold.
76	Project BX	Construction	Completed	2017-01-01	2017-12-31	1500	1500	0	Project BX completed successfully.
77	Project BY	Construction	In Progress	2018-01-01	2018-12-31	2500	1800	-700	Project BY is currently in progress.
78	Project BZ	Construction	On Hold	2018-01-01	2018-12-31	3500	0	-3500	Project BZ is currently on hold.
79	Project CA	Construction	Completed	2017-01-01	2017-12-31	1200	1200	0	Project CA completed successfully.
80	Project CB	Construction	In Progress	2018-01-01	2018-12-31	1800	1300	-500	Project CB is currently in progress.
81	Project CC	Construction	On Hold	2018-01-01	2018-12-31	2200	0	-2200	Project CC is currently on hold.
82	Project CD	Construction	Completed	2017-01-01	2017-12-31	800	800	0	Project CD completed successfully.
83	Project CE	Construction	In Progress	2018-01-01	2018-12-31	1200	850	-350	Project CE is currently in progress.
84	Project CF	Construction	On Hold	2018-01-01	2018-12-31	1600	0	-1600	Project CF is currently on hold.
85	Project CG	Construction	Completed	2017-01-01	2017-12-31	600	600	0	Project CG completed successfully.
86	Project CH	Construction	In Progress	2018-01-01	2018-12-31	900	650	-250	Project CH is currently in progress.
87	Project CI	Construction	On Hold	2018-01-01	2018-12-31	1100	0	-1100	Project CI is currently on hold.
88	Project CJ	Construction	Completed	2017-01-01	2017-12-31	400	400	0	Project CJ completed successfully.
89	Project CK	Construction	In Progress	2018-01-01	2018-12-31	700	500	-200	Project CK is currently in progress.
90	Project CL	Construction	On Hold	2018-01-01	2018-12-31	800	0	-800	Project CL is currently on hold.
91	Project CM	Construction	Completed	2017-01-01	2017-12-31	300	300	0	Project CM completed successfully.
92	Project CN	Construction	In Progress	2018-01-01	2018-12-31	500	350	-150	Project CN is currently in progress.
93	Project CO	Construction	On Hold	2018-01-01	2018-12-31	600	0	-600	Project CO is currently on hold.
94	Project CP	Construction	Completed	2017-01-01	2017-12-31	200	200	0	Project CP completed successfully.
95	Project CQ	Construction	In Progress	2018-01-01	2018-12-31	400	280	-120	Project CQ is currently in progress.
96	Project CR	Construction	On Hold	2018-01-01	2018-12-31	500	0	-500	Project CR is currently on hold.
97	Project CS	Construction	Completed	2017-01-01	2017-12-31	100	100	0	Project CS completed successfully.
98	Project CT	Construction	In Progress	2018-01-01	2018-12-31	200	140	-60	Project CT is currently in progress.
99	Project CU	Construction	On Hold	2018-01-01	2018-12-31	300	0	-300	Project CU is currently on hold.
100	Project CV	Construction	Completed	2017-01-01	2017-12-31	150	150	0	Project CV completed successfully.

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,810,591.14
02 ENTITLEMENT GRANT	1,804,848.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	153,307.31
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,768,746.45
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,614,397.94
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,614,397.94
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	268,061.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,882,459.45
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,886,287.00
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,602,409.40
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,602,409.40
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.26%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	235,032.18
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	62,574.27
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	78,780.13
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	218,826.32
32 ENTITLEMENT GRANT	1,804,848.00
33 PRIOR YEAR PROGRAM INCOME	105,433.14
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,910,281.14
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.46%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	268,061.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	92,908.49
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	360,970.00
42 ENTITLEMENT GRANT	1,804,848.00
43 CURRENT YEAR PROGRAM INCOME	153,307.31
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,958,155.31
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.43%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	4130	6262597	T/Brighton Carmen Clark Lodge ADA sidewalk improvement	03F	LMC	\$33,000.00
2018	7	4208	6266969	T/Sweden Splash Pad project	03F	LMA	\$76,240.89
2018	7	4208	6290614	T/Sweden Splash Pad project	03F	LMA	\$8,759.11
					03F	Matrix Code	\$118,000.00
2017	3	4150	6266969	Sidewalk and Gutter Replacement	03J	LMA	\$85,000.00
2017	4	4145	6266969	T/Henrietta Sanitary Sewer Sliplining	03J	LMA	\$38,250.00
2018	1	4212	6242871	T/Brighton Southland Drive Sanitary Sewer Line	03J	LMA	\$63,750.00
2018	5	4223	6266969	T/Henrietta Sanitary Sewer Slip Lining	03J	LMA	\$35,000.00
2018	8	4255	6269858	V/Brockport Storm Sewer Replacement project	03J	LMA	\$52,599.42
					03J	Matrix Code	\$274,599.42
2018	13	4266	6269858	V/Webster Sidewalk Replacement	03L	LMA	\$60,000.00
					03L	Matrix Code	\$60,000.00
2017	12	4116	6192738	Lifespan Safety and Security for Seniors	05A	LMC	\$3,165.13
2018	14	4232	6238474	Lifespan Safety & Security for Seniors	05A	LMC	\$13,200.19
2018	14	4232	6257646	Lifespan Safety & Security for Seniors	05A	LMC	\$11,446.58
2018	14	4232	6269858	Lifespan Safety & Security for Seniors	05A	LMC	\$11,008.69
					05A	Matrix Code	\$38,820.59
2018	15	4299	6290714	LAICO Cafe Equipment	05B	LMC	\$21,000.00
					05B	Matrix Code	\$21,000.00
2017	13	4115	6192738	ABVI Notepad Manufacturing Equipment	05H	LMC	\$45,000.00
					05H	Matrix Code	\$45,000.00
2018	17	4214	6234361	Housing Council Expanding Housing Opportunities	05K	LMC	\$8,792.64
2018	17	4214	6242871	Housing Council Expanding Housing Opportunities	05K	LMC	\$5,245.26
2018	17	4214	6269858	Housing Council Expanding Housing Opportunities	05K	LMC	\$10,825.00
					05K	Matrix Code	\$24,862.90
2018	18	4215	6234361	Housing Council Foreclosure Prevention	05J	LMC	\$8,777.68
2018	18	4215	6242871	Housing Council Foreclosure Prevention	05J	LMC	\$9,720.86
2018	18	4215	6269858	Housing Council Foreclosure Prevention	05J	LMC	\$10,568.62
2018	19	4213	6234361	Housing Council Home Ownership	05J	LMC	\$16,328.42
2018	19	4213	6242871	Housing Council Home Ownership	05J	LMC	\$15,412.45
2018	19	4213	6269858	Housing Council Home Ownership	05J	LMC	\$16,925.66
					05J	Matrix Code	\$77,733.69
2017	16	4118	6188261	THC Homeownership Program	05Y	LMH	\$15,626.46
					05Y	Matrix Code	\$15,626.46
2014	2	4178	6188261	8 Timberline Drive	14A	LMH	\$19,948.00
2014	2	4179	6188261	20 Justinshire Drive	14A	LMH	\$14,606.25
2014	2	4182	6192738	40 Spring Street	14A	LMH	\$14,657.00
2014	2	4187	6201003	24 Chestnut Drive	14A	LMH	\$9,825.00
2014	2	4190	6201003	2415 Long Pond Road	14A	LMH	\$19,875.00
2014	2	4193	6205677	2845 Lyell Road	14A	LMH	\$20,000.00
2014	2	4194	6205677	1385 Chili Avenue	14A	LMH	\$20,000.00
2014	2	4197	6208950	8 Canalside Drive	14A	LMH	\$19,790.00
2016	22	4139	6201003	46 Diana Drive	14A	LMH	\$5,964.00
2016	22	4174	6262566	485 Peck Road	14A	LMH	\$5,148.00
2017	18	4169	6208950	7 minute Man Trail	14A	LMH	\$4,307.00
2017	18	4177	6184712	30 Ewald Drive	14A	LMH	\$9,560.00
2017	18	4198	6208950	606 Hojack Drive Lot 181	14A	LMH	\$10,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	18	4204	6217335	3 Glazer Drive	14A	LMH	\$10,000.00
2017	18	4205	6217335	230 Robertson Road	14A	LMH	\$12,491.25
2017	18	4206	6262566	230 Robertson Road	14A	LMH	\$8,344.00
2017	18	4238	6238456	8 Duxbury Hts.	14A	LMH	\$3,437.50
2017	18	4239	6238456	407 Hemingway Drive	14A	LMH	\$5,000.00
2017	18	4240	6238456	88 Kentucky Ave	14A	LMH	\$5,000.00
2017	18	4243	6238474	4091 Roosevelt Hwy	14A	LMH	\$15,000.00
2017	18	4247	6242871	4091 Roosevelt Hwy	14A	LMH	\$5,000.00
2017	18	4249	6242871	99 Wildflower Drive	14A	LMH	\$20,000.00
2017	18	4251	6242871	574 East Brooke Lane	14A	LMH	\$15,600.00
2017	18	4254	6247682	1331 Brookedge Drive	14A	LMH	\$19,980.00
2017	18	4263	6257646	800 Chestnut Bend	14A	LMH	\$19,674.00
2017	18	4264	6257646	5 Elm St. Fairport	14A	LMH	\$14,999.00
2017	18	4265	6257646	215 Mercer Avenue	14A	LMH	\$14,999.00
2017	18	4272	6262566	230 Robertson Road	14A	LMH	\$4,163.75
2017	18	4273	6262566	805 Garfield Street	14A	LMH	\$4,661.25
2017	18	4285	6269858	1723 Spencerport Road	14A	LMH	\$20,000.00
2018	20	4216	6221843	48 Glazer Drive	14A	LMH	\$10,000.00
2018	20	4218	6221843	91 North Main Street	14A	LMH	\$20,000.00
2018	20	4268	6262566	117 Willingale Road	14A	LMH	\$19,250.00
2018	20	4271	6262566	310 Magnolia Avenue	14A	LMH	\$20,000.00
2018	20	4274	6262566	306 Renouf Drive	14A	LMH	\$19,915.00
2018	20	4275	6262566	218 Jordan Avenue	14A	LMH	\$20,000.00
2018	20	4276	6262566	1289 Lake Road	14A	LMH	\$18,045.00
2018	20	4279	6266969	2332 Westfall Road	14A	LMH	\$20,000.00
2018	20	4280	6266969	5910 East River Road	14A	LMH	\$15,000.00
2018	20	4282	6266969	9 Loderdale Road	14A	LMH	\$19,750.00
2018	20	4283	6266969	25 Guildhall Road	14A	LMH	\$14,100.00
2018	20	4286	6269858	138 Rahway Road	14A	LMH	\$14,268.75
2018	20	4287	6269858	327 Lake Road East Fork	14A	LMH	\$20,000.00
2018	20	4288	6269858	41 Miramar Road	14A	LMH	\$18,672.00
2018	20	4289	6269858	142 West Ivy Street	14A	LMH	\$18,740.00
2018	20	4290	6269858	3036 Lyell Road	14A	LMH	\$20,000.00
2018	20	4291	6269858	104 West Avenue	14A	LMH	\$20,000.00
2018	20	4292	6269858	6 Merrydale Drive	14A	LMH	\$18,750.00
2018	20	4293	6269858	20 Caroline Drive	14A	LMH	\$13,000.00
2018	20	4302	6290614	281 Eugene Street	14A	LMH	\$19,965.00
					14A	Matrix Code	\$731,485.75
2017	21	4097	6247682	CDBG Program Delivery HIP	14H	LMH	\$9,985.59
2018	24	4226	6229323	Program Delivery- Planning	14H	LMH	\$15,000.00
					14H	Matrix Code	\$24,985.59
2012	41	3970	6192738	Proway Management Corp HIP Lead Based Paint Testing Service	14I	LMH	\$110.00
2014	45	4180	6192738	Proway Lead Testing for HIP	14I	LMH	\$915.00
2014	45	4180	6197705	Proway Lead Testing for HIP	14I	LMH	\$1,100.00
2014	45	4180	6201003	Proway Lead Testing for HIP	14I	LMH	\$550.00
2014	45	4180	6205677	Proway Lead Testing for HIP	14I	LMH	\$350.00
2014	45	4180	6208950	Proway Lead Testing for HIP	14I	LMH	\$645.00
2014	45	4180	6217335	Proway Lead Testing for HIP	14I	LMH	\$550.00
2014	45	4180	6221843	Proway Lead Testing for HIP	14I	LMH	\$1,375.00
2014	45	4180	6229323	Proway Lead Testing for HIP	14I	LMH	\$825.00
2014	45	4180	6234361	Proway Lead Testing for HIP	14I	LMH	\$2,030.00
2014	45	4180	6238474	Proway Lead Testing for HIP	14I	LMH	\$1,375.00
2014	45	4180	6247682	Proway Lead Testing for HIP	14I	LMH	\$275.00
2014	45	4180	6257646	Proway Lead Testing for HIP	14I	LMH	\$825.00
2014	45	4180	6262566	Proway Lead Testing for HIP	14I	LMH	\$635.00
2014	45	4180	6266969	Proway Lead Testing for HIP	14I	LMH	\$1,535.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	45	4180	6269858	Proway Lead Testing for HIP	14I	LMH	\$825.00
2014	45	4180	6275487	Proway Lead Testing for HIP	14I	LMH	\$275.00
2014	45	4180	6280389	Proway Lead Testing for HIP	14I	LMH	\$550.00
2014	45	4180	6290614	Proway Lead Testing for HIP	14I	LMH	\$550.00
					14I	Matrix Code	\$15,295.00
2015	3	4248	6247682	Bozza Pasta LLC	18A	LMJ	\$74,877.12
2015	3	4248	6262566	Bozza Pasta LLC	18A	LMJ	\$65,122.88
					18A	Matrix Code	\$140,000.00
2018	23	4225	6229323	Program Delivery - ED	18B	LMJ	\$15,000.00
					18B	Matrix Code	\$15,000.00
Total							\$1,602,409.40

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	12	4116	6192738	Lifespan Safety and Security for Seniors	05A	LMC	\$3,165.13
2018	14	4232	6238474	Lifespan Safety & Security for Seniors	05A	LMC	\$13,200.19
2018	14	4232	6257646	Lifespan Safety & Security for Seniors	05A	LMC	\$11,446.58
2018	14	4232	6269858	Lifespan Safety & Security for Seniors	05A	LMC	\$11,008.69
					05A	Matrix Code	\$38,820.59
2018	15	4299	6290714	LAICO Cafe Equipment	05B	LMC	\$21,000.00
					05B	Matrix Code	\$21,000.00
2017	13	4115	6192738	ABVI Notepad Manufacturing Equipment	05H	LMC	\$45,000.00
					05H	Matrix Code	\$45,000.00
2017	14	4122	6188261	THC Expanding Housing Opportunities	05K	LMC	\$3,287.84
2018	17	4214	6234361	Housing Council Expanding Housing Opportunities	05K	LMC	\$8,792.64
2018	17	4214	6242871	Housing Council Expanding Housing Opportunities	05K	LMC	\$5,245.26
2018	17	4214	6269858	Housing Council Expanding Housing Opportunities	05K	LMC	\$10,825.00
					05K	Matrix Code	\$28,150.74
2017	15	4121	6188261	THC Foreclosure Prevention	05U	LMC	\$8,700.70
2018	18	4215	6234361	Housing Council Foreclosure Prevention	05U	LMC	\$8,777.68
2018	18	4215	6242871	Housing Council Foreclosure Prevention	05U	LMC	\$9,720.86
2018	18	4215	6269858	Housing Council Foreclosure Prevention	05U	LMC	\$10,568.62
2018	19	4213	6234361	Housing Council Home Ownership	05U	LMC	\$16,328.42
2018	19	4213	6242871	Housing Council Home Ownership	05U	LMC	\$15,412.45
2018	19	4213	6269858	Housing Council Home Ownership	05U	LMC	\$16,925.66
					05U	Matrix Code	\$86,434.39
2017	16	4118	6188261	THC Homeownership Program	05Y	LMH	\$15,626.46
					05Y	Matrix Code	\$15,626.46
Total							\$235,032.18

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	22	4199	6221843	CDBG General Admin	21A		\$83,193.73
2018	22	4199	6234361	CDBG General Admin	21A		\$23,445.82
2018	22	4199	6262566	CDBG General Admin	21A		\$54,348.62
2018	22	4199	6269858	CDBG General Admin	21A		\$36,172.73
2018	22	4199	6290709	CDBG General Admin	21A		\$70,900.61
					21A	Matrix Code	\$268,061.51
Total							\$268,061.51

Section 3 Report



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
County of Monroe
39 W. Main Street, Rochester, NY 14614
16-6002563

Reporting Entity
County of Monroe
39 W. Main Street, Rochester, NY 14614

Dollar Amount:	\$1,608,710.92
Contact Person:	Phil Morgan
Date Report Submitted:	10/23/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
8/1/18	7/31/19	CDB1	Community Devel Block Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
County of Monroe
39 W. Main Street, Rochester, NY 14614
16-6002563

Reporting Entity
County of Monroe
39 W. Main Street, Rochester, NY 14614

Dollar Amount	\$1,095,640.03
Contact Person	Phil Morgan
Date Report Submitted	10/23/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
8/1/18	7/31/19	HOME	HOME Program

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Carpentry	38	32	0	0	34
Plumbing	12	0	0	0	0
Concrete /Laborer	46	17	0	0	8
Roofing, siding	6	3	0	0	0
Painters, drywall	11	9	0	0	7

Total New Hires	113
Section 3 New Hires	61
Percent Section 3 New Hires	53.98%
Total Section 3 Trainees	49
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$34,146,393.00
Total dollar amount of contracts awarded to Section 3 businesses	\$1,607,026.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	4.7%
Total number of Section 3 businesses receiving construction contracts	2
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$1,478,822.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.	
Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
Yes	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.
<p>Coordinated with RochesterWorks, Rochester Housing Authority and othr local employment agencies to assist contractors with finding Section 3 residents as applicants for available jobs. Working with the City of Rochester, Rochester Housing Authority, RochesterWorks, Urban League of Rochester and others to develop coordinated Section 3 resources in the Rochester/Monroe County community.</p>	



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
County of Monroe
39 W. Main Street, Rochester, NY 14614
16-6002563

Reporting Entity
County of Monroe
39 W. Main Street, Rochester, NY 14614

Dollar Amount:	\$36,543.00
Contact Person:	Phil Morgan
Date Report Submitted:	10/23/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
8/1/18	7/31/19	EMRG	Emergency Shelter Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

Loan Portfolio

CDBG Economic Development Loan Portfolio
for Program Year 8/1/2018 - 7/31/2019

Active Loans													
	Company	Issue Date	Loan to Grant	Staff	Loan Amount	Term	Interest Rate	Monthly Payment	Balance	Payment Status	Jobs at App.	Job Creation Requirements	Job Creation Status
1	Bozza Pasta LLC	03/27/19	No	LB	\$140,000.00	7 years	3.50%	\$ 1,881.58	\$ 134,061.18	Current	2 (1 and 1 part)	4 full time employees	pending
2	Qualcoat (Loan #2)	11/01/97	No	JS	\$185,000.00	10 years	3.50%	\$ 1,258.74	\$ -	Paid in Full	71	6 new	13 of 6 jobs created
3	Cropo's, Inc.	01/01/06	No	MD	\$60,000.00	5 years	5.25%	\$ 299.65	\$ 3,779.33	Current	40	5 new (5 low to mod)	5 of 5 jobs created
4	Retroach	09/16/14	No	JM	\$200,000.00	5 years	2.00%	\$ 3,505.55	\$ 10,481.84	Current	50	9 full time jobs created over three years	9 of 9 jobs created
5	Richards & West	08/24/11	No	LB	\$57,600.00	5 years	1.25%	\$ 990.81	\$ 1,978.67	Payment Plan	67	3 new	4 of 4 jobs created
Total Committed and Balance Outstanding					\$789,100.00			\$ 6,054.75	\$73,201.34				

**Monroe County
Affordable Rental Housing Loan Portfolio**

MONTHLY DUE DATE (DEFERRED PRINCIPAL PERMANENT LOAN SUMMARY OF ANNUAL INTEREST-ONLY PAYMENTS)								
Rental Project	Developer/Owner	Date Loan Issued	Loan Amount	Term	Rate	Annual Payment	Date of Last Payment	Annual Interest-Only Payment Due Date / Comments
January								
West Town Village 60 Hendrix Road (Henriette)	Providence Housing Development Corp.	12/7/1999	\$300,000	30	1%	\$3,000	1/6/2019	Interest-Only Payments Due: Jan. 6th PHDC also has a \$50,000 CDBG Grant - Current - Next payment due 1/6/20
ADA Ridge II & 1311 Long Pond Road	Pethstone	6/25/2008	\$500,000	50	1%	\$5,000	4/9/2014	Interest-Only Payments Due: March 28th - Insufficient Cash Flow - Audited Financials in File - Next payment due 3/6/2020
Rockwood Senior Housing 1136 Buffalo Road	Providence Housing Development Corp.	12/18/2013	\$300,000	40	1%	\$3,000	1/15/2015	Interest-Only Payments Due: Jan. 30th - Insufficient Cash Flow - Audited Financials in File - Next payment due 1/15/2020
VOA Cobblestone Place Apt 183 East Main Street	Conifer Realty	12/30/2016	\$120,000	30	1%	\$120	4/24/2019	Interest-Only Payments Due: Jan. 28th CURRENT - Next payment due 01/26/2020
Hobie Creek Apts. 111 & 135 Brewer Rd., Irondale	Rural Housing Opportunities Corp.	12/27/2002	\$400,000	30	1%	\$4,000	4/10/2019	Interest-Only Payments Due: Jan. 28th CURRENT - Next payment due 01/26/2020
February								
St. Andrew's Apts. 1180 Buffalo Road, Gates	Providence Housing Development Corp.	12/31/2002	\$100,000	20	1%	\$1,000	2/22/2019	Interest-Only Payments Due: Feb. 14th PHDC also has a \$25,000 CDBG Grant - CURRENT - Next payment due 2/14/2020
March								
Union Park 49 Union Square Blvd. (Chili)	Providence Housing Development Corp.	12/31/2003	\$500,000	20	1%	\$5,000	3/8/2019	Interest-Only Payments Due: March 5th CURRENT - Next payment due 3/6/2020
April								
Briarwood Place 2-64 Nathaniel Dr., Scottsville	Housing Opportunities, Inc. (HOP)	3/27/1998	\$470,000	20	1%	\$4,700	6/18/2013	Interest-Only Payments Due: April 28th (1999) Insufficient Cash Flow - Audited Financials in File - Next payment due 4/26/2020 - Refinance - New Term - expires 2021
Hilton Park 100 Lerth Lane, Hilton (V)	Unity Health System	2/23/2006	\$300,000	30	1%	\$3,000	4/20/2019	1st Annual Interest Payment is Due 4/20/07 Interest-Only Payments Due: April 28th (2007) Next payment due 4/20/2019
St. Solome Apts. 4242 & 4282 Cuyler Road, Irondale	Providence Housing Development Corp.	3/10/2008	\$450,000	30	1%	\$4,500	4/10/2019	Interest-Only Payment Due: April 13th (2010 - Years 1 & 2) CURRENT - Next payment due 4/26/2020
May								
Ogden Gardens	Home Leasing	11/5/2010	\$100,000	30	1%	\$2,814	1/30/2019	Interest-Only Payment - Current Next Due 1/30/2020
Canal Place 82-110 Samuel Way, Greece (Continued on Next Page)	Housing Opportunities, Inc. (HOP)	4/18/2002	\$300,000	30	1%	\$3,000	5/21/2019	Interest-Only Payments Due: May 18th (2002) Next payment due 5/19/2019

10/24/2019

**Monroe County
Affordable Rental Housing Loan Portfolio**

MONTHLY DUE DATE (DEFERRED PRINCIPAL PERMANENT LOAN SUMMARY OF ANNUAL INTEREST-ONLY PAYMENTS)								
(Pg. - 2 Continued) Rental Project	Developer/Owner	Date Loan Issued	Loan Amount	Term	Rate	Annual Payment	Date of Last Payment	Annual Interest-Only Payment Due Date / Comments
July								
Oranond Commons Oranond Circle, Gates	Housing Opportunities, Inc. (HOP)	5/18/2004	\$200,000	30	1%	\$2,000	5/28/2019	Interest-Only Payments Due: July 1st (2005) CURRENT - Next payment due 07/01/2020
Seneca Place, 300 Pine Trail, Henneys Falls	Seneca Place, LLC, c/o Conifer Realty, LLC	6/9/2007	\$300,000	30	1%	\$3,000	7/1/2019	Interest-Only Payments Due: July 7th (2008) CURRENT - Next payment due 07/07/2020
Union Meadows 2-66 Linnea Lane (Chili)	Providence Housing Development Corp.	2/1/2016	\$450,000	10	1%	\$4,500	2/5/2019	Interest-Only Payments Due: July 28th (1998) CURRENT - Next payment due 07/20/2020
Cresman Senior Apts. 42 East Ave., Ft. (V)	Baldwin Real Estate Development Corp.	7/20/2003	\$450,000	20	1%	\$4,500	7/20/2018	Interest-Only Payments Due: July 20th (2002) Missed PYMT - Next payment due 07/20/2019
Union Meadows II 2-66 Linnea Lane (Chili)	Providence Housing Development Corp.	9/15/2009	\$800,000	30	1%	\$8,000	8/23/2018	Interest-Only Payments Due: September 28th (2009) MISSED PYMT - Next payment due 07/20/2019
Elliott's Landing 25 Linhome Dr., Henriette	Housing Opportunities, Inc. (HOP)	6/22/2006	\$200,000	30	1%	\$2,000	7/1/2019	1st Annual Interest Payment is Due 7/26/07 Interest-Only Payments Due: July 28th (2007) CURRENT - Next payment due 07/26/2020
December								
Jefferson Park Apts. 120 Jefferson Ave., Perinton	Conifer HP-BC LLC	11/15/2000	\$300,000	30	1%	\$3,000	12/15/2018	Interest-Only Payments Due: Dec. 15th (2001) CURRENT - Next payment due 12/15/2019
FAI Apartments Stonewood Apts	Rochester Cornerstone Group	11/18/2011	\$250,000	30	1%	\$2,500	12/15/2018	Interest-Only Payments Due: Dec. 18th (2014) CURRENT - Next payment due 12/15/2019
Monarch Senior Living-Holt Rd	Pethstone	12/31/2011	\$300,000	30	1%	\$3,000	4/22/2019	Interest-Only Payments Due: Dec. 18th (2014) CURRENT - Next payment due 03/03/2020
Monarch Senior Living-Hard Rd	CDS	01/4/2012	\$100,000	30	1%	\$1,000	4/10/2019	Interest-Only Payments Due: Dec. 18th (2014) CURRENT - Next payment due 12/15/2020
Westside Drive Gardens @Town Center	Heritage Christian Services	11/5/2010	\$100,000	30	1%	\$1,000	2/22/2019	Interest-Only Payments Due: Dec. 18th (2014) CURRENT - Next payment due 12/15/2019
	Home Leasing, LLC	12/1/2015	\$200,000	30	1%	\$2,000	12/1/2016	Interest-Only Payments Due: Dec. 1st (2015) Insufficient Cash Flow - Next payment due 12/15/2019

10/24/2019

**Monroe County
Affordable Rental Housing Loan Portfolio**

Long Pond Senior Housing	Rachaser Cornerstone Group	12/1/2015	\$200,000	30	1%	\$2,000	12/15/2017	Interest-Only Payments Due: <u>Dec. 1st</u> (2015) CURRENT - Next payment due 12/15/2018
Seldon Square II Apts. 125 Sunset Center Ln. (Clarkson)	Rural Housing Opportunities, Corp.	12/24/2002	\$520,000	30	1%	\$5,200	12/27/2018	1st Annual Interest Payment Begins in (2008) Payments Begin in "Year 8" / 1st Due on 12/27/08 Next payment due 12/27/2019
Crenard Commons II	Potterstone	2/28/2017	200,000	30	1%	\$2,000		No Insufficient Cash Flow. Audited Financials in File

10/24/2019

Rental Housing

Project Name	Developer	Total Units	HOME Units	Affordability Period	Date	Notes
ADA Ridge I	PathStone	49	49	30 Yrs	8/16	10 files reviewed and 10 units inspected. All units leased at this time. Minor repairs required (property management completed repairs)
ADA Ridge II	PathStone	45	11	50 Yrs	8/16	4 files reviewed and 4 units inspected. All units leased at this time. Minor issues that were addressed by property maintenance
Arwood	Providence	33	33	40 Yrs	8/1	7 files reviewed and 7 units inspected. All units leased at time of monitoring. Minor repairs required (property management completed)
Briarwood Place	PathStone	32	32	20 Yrs	9/4	7 files reviewed and 7 units inspected. 31 of 32 units leased at time of monitoring. One unit with an issue that is being addressed
Canal Place	PathStone	40	40	30 Yrs	8/23	10 files reviewed and 10 units inspected. All units leased at time of monitoring. Minor repairs required that were addressed by property maintenance
CDS Lonesome Road	CDS	6	6	20 Yrs		Biennial inspection
CDS Monarch I, Hard Rd	CDS	50	11	30 Yrs		Triennial Inspection
CDS Monarch II, Hard Rd	CDS	96	11	30 Yrs	9/11	NEW - Initial Inspection
CDS Monarch, Holt Road	CDS	45	25	30 Yrs	9/11	9 files reviewed and 9 units inspected. All units leased at time of monitoring. Minor repairs required that were addressed by property maintenance
CDS Turk Hill	CDS	6	6	20 Yrs		Biennial inspection
Cobblestone Place	Conifer	60	60	30 Yrs		Triennial Inspection
Crenand Commons I (Elmgrove)	PathStone	48	48	30 Yrs	8/23	9 files reviewed and 9 units inspected. 46 of the 48 units leased at time of inspection. Minor repairs required that were addressed by property maintenance
Crenand Commons II	Pathstone	60	60	30 Yrs		Triennial Inspection
Crosman	Baldwin RE	21	21	20 Yrs		Biennial inspection
Durand Senior Living	Providence	70	11	30 Yrs	8/5	11 files reviewed and 11 units inspected. All units leased at time of inspection. No issues found
Elliott's Landing	PathStone	14	14	30 Yrs		Biennial inspection
Fairport Apartments (FAI)	F/P Sr. Liv Coun	104	8	50 Yrs	9/13	8 files reviewed and 8 units inspected. 102 of 104 units inspected at time of monitoring. No issues found
Frances I Apartments	Rochester Corner	56	11	30 Yrs		Triennial Inspection
Gardens at Town Center	Home Leasing	176	8	30 Yrs		Triennial Inspection
Goose Landing I	ULREDC	20	20	40 Yrs		Biennial inspection
Goose Landing II	ULREDC	20	19	30 Yrs		Triennial Inspection
HCS Westside Drive	Heritage C.S	12	11	30 Yrs		Biennial inspection
HCS Winton Road	Heritage C.S	6	6	20 Yrs		Biennial inspection
Heritage Gardens	Home Leasing	83	11	40 Yrs	9/5	NEW - Initial Inspection

Hilton Park	Unity	69	28	30 Yrs	8/15	7 files reviewed and 7 units inspected. 68 of 69 units leased at time of monitoring. Minor issues that were addressed by property maintenance.
Hobie Creek	PathStone	64	64	30 Yrs	8/14	13 files reviewed and 13 units inspected. 63 of 64 units leased at time of inspection. Minor repairs required that were addressed by property maintenance
Hope Gardens	Pathstone	10	10	25 Yrs		Triennial Inspection
Jefferson Park	Conifer	69	6	30 Yrs	9/10	6 files reviewed and 6 units inspected. All units leased at time of monitoring. Minor issues found that were addressed by property maintenance
Kathlyn Gardens	YWCA	12	11	30 Yrs		Biennial inspection
LAI Buffalo Road	Lifetime Assist	10	10	20 Yrs		Triennial Inspection
LAI Hamlin (E. Fork Lake Road)	Lifetime Assist	10	10	15 Yrs		Triennial Inspection
LAI Holley Street	Lifetime Assist	3	4	15 Yrs		Biennial inspection
LAI Island Cottage	Lifetime Assist	7	7	20 Yrs		Biennial inspection
LAI North Greece	Lifetime Assist	8	8	20 Yrs		Biennial inspection
LAI South Avenue	Lifetime Assist	8	10	20 Yrs		Biennial inspection
LAI Weiland Woods	Lifetime Assist	6	11	20 Yrs		Biennial inspection
LAI Windsor Woods (Hobbs/Nowicki)	Lifetime Assist	6	6	40 Yrs		Biennial inspection
Long Pond Senior	Rochester Corner	54	11	30 Yrs		Triennial Inspection
Northfield Enriched Housing	North Fld Hous Dev	69	14	30 Yrs	11/15	Monitoring scheduled for 11/15/19
Ogden Gardens	Home Leasing	89	28	30 Yrs	9/5	8 files reviewed and 8 files inspected. 88 of 89 units leased at time of monitoring. Minor issues found that were addressed by property maintenance.
Rockwood Center	Providence	40	20	50 Yrs	7/31	NEW - Initial Inspection
Seldon Square I	PathStone	30	30	30 Yrs	8/28	9 files reviewed and 9 units inspected. 29 of the 30 units leased at time of inspection. Minor repairs required that were addressed by property maintenance
Seldon Square II	PathStone	36	36	30 Yrs	8/28	9 files reviewed and 9 units inspected. All units leased at time of monitoring. Minor repairs required that were addressed by property maintenance
Seneca Place	Conifer	40	11	30 Yrs	9/10	8 files reviewed and 8 units inspected. 39 of 40 units leased at time of monitoring. One unit with an issue that is being addressed
St. Andrews	Providence	12	12	20 Yrs	8/1	4 files reviewed and 4 units inspected. All units leased at time of monitoring. No issues
St. Salome's	Providence	45	11	50 Yrs	8/5	4 files reviewed and 4 units inspected. All units leased at time of monitoring. No issues
Stonewood Village	PathStone	188	168	30 Yrs	11/1	Monitoring scheduled for 11/1/19
Union Meadows II	Providence	42	42	50 Yrs	7/23	10 files reviewed and 10 units inspected. All units leased at time of monitoring. Minor issues that were addressed by property maintenance
Union Meadows I	Providence	48	48	20 Yrs	7/23	10 files reviewed and 10 units inspected. All units leased at time of monitoring. Minor issues that were addressed by property maintenance

Union Park	Providence	50	50	20 Yrs	7/23	10 files reviewed and 10 units inspected. 49 out of 50 units leased at time of monitoring. Minor issues that were addressed by property maintenance.
West Town Village	Providence	59	59	30 Yrs	7/31	12 files reviewed and 12 units inspected. 57 of the 59 units leased at time of inspection. Minor issues that were addressed by property maintenance.