

XYZ School District

Budget for 2026-2027 Academic Year Food Waste Collection and Hauling Initiative

Item*	Detailed Description and Justification	Estimated Total Cost (\$)	Grant Funds Requested (\$)	Match Fund Estimate (\$)	Source** and Type*** of Match Funds
	(tie to project description and work plan)				
Contract Services for Food Waste Hauling through ABC Food Waste Hauling Service	We currently contract with ABC Food Waste Hauling Service, they pick up food waste from one district school building on a daily basis and haul it to a NYS DEC authorized organics recycling facility. Having daily collection at the school ensures the cleanliness and managability of our food waste collection program. We intend to use Monroe County Schools Food Waste Grant funding to offset a portion of the cost of continuing this project in our district during the next academic year.	\$ 10,750.00	\$ 4,250.00	\$ 6,500.00	XYZ School District, 2026-2027 Academic Year Budget
Education and Signage	A one hour training session with ABC Food Waste Hauling Service personnel will be conducted on site with staff. Poster boards will be deisgned, printed, and laminated to display in kitchen and cafeteria collection areas detailing acceptable items for food waste collection waste streams. Handouts will be designed and printed for student reference.	\$ 1,000.00	\$ 500.00	\$ 500.00	XYZ School District, 2026-2027 Academic Year Budget
Equipment	Auxillary collection buckets will be purchased for food waste collection within the kitchen. BPI certified compostable bag liners will be purchased and utilized for auxillary collection buckets and hauler toters to ensure cleanliness.	\$ 500.00	\$ 250.00	\$ 250.00	XYZ School District, 2026-2027 Academic Year Budget

Total XYZ School District Program Expenses	\$ 12,250.00
Grant Funds Requested	\$ 5,000.00
Funding Required by XYZ School District	\$ 7,250.00

*examples: materials, contracted services, equipment, or supplies

**examples: district, community partners, etc.

***examples: cash (direct monetary contribution), etc.