

Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo *County Executive*

August 30, 2019

Dear Fellow Monroe County Residents,

Pursuant to New York State Law, the County has convened a panel of local elected officials to seek ways to save property tax dollars by sharing or consolidating services. The panel is comprised of all city, town and village officials.

The panel met several times earlier this year which resulted in several recommendations to consolidate services which are included in this report. The next step in this process is to conduct three public meetings to provide citizens with an opportunity for input. These meetings will take place in several locations on September 6, 2019.

Monroe County has always been at the forefront of saving taxpayer dollars by identifying ways to share services among municipalities. In reviewing our long list of existing shared services such as the centralized library system, snow and ice control on County roads, centralized civil service administration and the 911 Dispatch Center, the taxpayers in this community continue to save more than \$35 million annually.

I am pleased to present the County's Draft 2019 Shared Service Plan

Sincerely,

Cheryl Dinolfo County Executive



110 County Office Building • 39 West Main Street • Rochester, New York 14614 (585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Existing Shared Services

1. Human Resources - Civil Service Administration

Consolidated Service - County of Monroe

Participating Municipalities:

Monroe County & other municipalities

Summary:

Services provided to all 68 jurisdictions within the County (except the City of Rochester) includes all towns, villages, school districts, fire districts, libraries, MCC, and the Water Authority. The commission oversees the Civil Service function for all branches of local government in Monroe County, except for those under the Rochester Municipal Civil Service Commission. This consolidated service allows smaller municipalities and school districts to avoid millions of dollars in personnel expenses and provides consistent interpretations of Civil Service Law.

Amount of Savings:

2018 - \$2,640,000 2019 - \$2,640,000

2. Transportation - Snow and Ice Control on County Roads

Consolidated Service / Operational Efficiency - Submitted by County of

Monroe

Participating Municipalities: Monroe County & other municipalities

Summary:

The Monroe County Department of Transportation has provided snow and ice removal services on County Roads dating back to the 1930s. The department enters into municipal agreements with each town for the provision of snow and ice removal services. This agreement avoids duplication of towns driving over County roads with plows up to get to town roads, and vice-versa if the County were involved. These agreements provide a high level of service to County Roads because the local municipalities are in a better geographic position to service the roadways.

Amount of Savings:

2018 - \$3,056,834

2019 - \$3,056,834

3. Centralized Library System

Shared Service - Submitted by County of Monroe

<u>Participating Municipalities:</u> Monroe County & 20 member libraries in Monroe County

Summary:

Monroe County funds the central library in the amount of \$6,620,000 while the 20 member libraries contribute an additional \$1,131,138. The central library enhances services provided by the member libraries by increasing access to information, providing labor intensive library operations, sharing resources and managing and providing information technology hardware, software, and support. If there were no central library, the total cost for operating all member libraries would be approximately \$13 million.

Amount of Savings:

2018 - \$5,248,862

2019 - \$5,248,862

4. Public Safety 9-1-1 - Single PSAP & CAD System for Countywide Dispatch

Consolidated Service / Operational Efficiency - Submitted by County of Monroe

Participating Municipalities:

Monroe County, 13 Police Departments, 39 Fire Service Agencies, and 32 Medical Service Agencies

Summary:

Monroe County in partnership with the City of Rochester maintains a single Public Safety Answering Point (PSAP) with dispatch throughout the County and one CAD system for all agencies. The 911 Center began in the 1980's as a way to consolidate services. The Center has grown and now serves 84 different public safety agencies. Redundant call answering and dispatch centers have been eliminated. The public benefits from a seamless emergency system and significant cost savings.

Amount of Savings:

2018 - \$950,000 2019 - \$950,000

5. Monroe County Energy Aggregate/Procurement

Shared Service - Submitted by County of Monroe

Participating Municipalities:

Monroe County, RCSD, Town of Brighton, Town of Chili, Town of Gates, Town of Greece, Town of Hamlin, Town of Irondequoit, Town of Ogden, Town of Perinton, Town of Riga, Town of Webster, Town of Wheatland, Village of Churchville, Village of East Rochester, Village of Fairport, Village of Pittsford, & Village of Scottsville.

Summary:

In 1999, Monroe County was approved as an ESCo (Energy Services Company) by the NYS Public Service Commission, which allows the County to purchase and resell electricity and natural gas on the wholesale market. More than 20 municipalities and special districts have joined this collaborative and in doing so, electric and natural gas loads are aggregated and bid as a whole. The annual dollar amount fluctuates due to commodity prices and usage; however, the total program is approximately \$25 million annually with the savings averaging between 7-8%.

Amount of Savings:

2018 - \$2,192,854

2019 - \$2,192,854

6. Public Safety Training Facility - Centralized Police Academy Training

Consolidated Service / Operational Efficiency - Submitted by County of Monroe

<u>Participating Municipalities:</u> Monroe County & other municipalities

Summary:

The Public Safety Training Facility is a partnership between the City of Rochester, Monroe County, and Monroe Community College to provide consistent training to all Police, Fire and EMS responders. All police training is paid for by the County. Fire and EMS training is provided to county agencies outside the City. Beyond the cost of training, the partnership funds building operations and training equipment. Police records management is provided to all County police agencies in the facility. This facility also houses the Monroe Rochester Identification System (MORIS), which provides warrant/booking functionality.

Amount of Savings:

2018 - \$800,000

2019 - \$800,000

7. Monroe County Stormwater Coalition

Consolidated Service - Submitted by County of Monroe

Participating Municipalities:

Monroe County & other municipalities

Summary:

Monroe County, City of Rochester, and most Towns and Villages within the County are required to implement a stormwater management program to comply with federal and state regulations. The program is composed of six minimum control measures: public education, public participation, control of illicit discharges, erosion control at construction sites, post-construction stormwater treatment and pollution prevention at municipal facilities. By participating in the Stormwater Coalition, all 29 municipal members are able to comply with the federal stormwater regulations and improve water quality in a cost-effective manner. The Stormwater Coalition implements a wide range of projects and programs including: public education; training for municipal employees and land development community; demonstrations of practices that reduce polluted runoff from developed land; technical assistance with permits and erosion control; investigations of stormwater outfalls for indicators of illegal discharges; assessments of municipal facilities for opportunities to prevent pollution; and a Stormwater Master Plan for Monroe County to identify needed infrastructure.

Amount of Savings:

2018 - \$1,560,000

2019 - \$1,560,000

8. Sheriff - Agreement with City of Rochester Re: Unarraigned Inmates

Shared Service - Submitted by County of Monroe

Participating Municipalities: Monroe County & City of Rochester

Summary:

The City of Rochester does not have its own detention facility to hold individuals arrested or otherwise detained by their Police Department. Monroe County provides these services for the City at the County Jail. Since 2002, this sharing of services has been provided through an Intermunicipal Agreement between the City and County.

Amount of Savings:

2018 - \$916,115 2019 - \$916,115

9. Public Safety Crime Lab - Analysis Services to All Agencies

Shared Service - Submitted by County of Monroe

<u>Participating Municipalities:</u> Monroe County & neighboring counties

Summary:

The Monroe County Crime Lab provides analysis services for all agencies within Monroe and surrounding Counties - including reporting/testimony. The lab also performs pre-submission case triage meetings with law enforcement agencies to reduce the submission of non-critical items and to expedite case analysis. A new state of the art facility was built in 2011 and serves as a regional forensic laboratory for Monroe County, the City of Rochester and the seven surrounding counties, equaling a combined population of over 1.1 million people. The Crime Lab provides superior scientific analysis for law enforcement and public safety agencies. Due to the expenses of operating a forensic laboratory, a regional approach was favored and has allowed surrounding municipalities and agencies to utilize the services of a top-rate forensic laboratory.

Amount of Savings:

2018 - \$413,333

2019 - \$413,333

10. Board of Elections Services

Consolidated Service - Submitted by County of Monroe

Participating Municipalities: Monroe County & other municipalities

Summary:

The Board of Elections conducts all National, State, County, City and Town elections in Monroe County. Elections now require compliance with extensive federal laws and regulations. The Board of Elections provides machines, support and relevant materials to Villages, School Districts, Fire Districts, Union Districts, Water Districts, and other organizations both private and public. It currently maintains official election records on 430,659 voters and directs all aspects of voter registration, redistricting and administration of elections.

Amount of Savings:

2018 - \$2,500,000 2019 - \$2,500,000

11. Public Safety Fire Bureau - Countywide Special Operations Units and Fire/EMS Training

Consolidated Service / Operational Efficiency - Submitted by County of

Monroe

<u>Participating Municipalities:</u> Monroe County & other municipalities

Summary:

The Mutual Aid Fire Bureau trains over 3,000 firefighters and officers in the 37 town, village and suburban fire districts outside the City of Rochester. The Fire Bureau Special Operations Unit has expertise in specialized teams (HazMat, Swift Water, Rope, Trench, Confined Space, Structural Collapse, MCSO SWAT, Bomb, etc.). A Specialized Operations Paramedic Team was also developed to provide support to the specialized law enforcement and fire teams. The Fire Bureau fosters a cooperative culture and has been deployed to various places, providing expertise to any jurisdiction impacted by a disaster that needs assistance mitigating or managing an event.

Amount of Savings:

2018 - \$3,500,000

2019 - \$3,500,000

12. Office of Emergency Management - Mitigation Planning and Training to Municipalities

Consolidated Service / Operational Efficiency - Submitted by County of Monroe

<u>Participating Municipalities:</u> Monroe County & other municipalities

Summary:

The Office of Emergency Management creates a pre-Disaster Mitigation Plan that is a community wide plan encompassing all the towns, villages and cities. OEM also assists municipalities by providing planning assistance including NIMS (National Incident Management System) training and coordination. Direction and coordination are provided in mitigation, assessment, response and recovery for emergencies. The Emergency Operations Facility (through OEM) is the central planning facility for emergencies and disasters. Public Official's Workshops are provided to train and certify officials.

Amount of Savings:

2018 - \$3,000,000

2019 - \$3,000,000

13. RPTS - Assessments, Tax Bills, Tax Maps

Consolidated Service - Submitted by County of Monroe

<u>Participating Municipalities:</u> Monroe County & other municipalities

Summary:

The County hosts the Real Property Services Information System and provides access and support to town assessors. The County processes and prints assessments and tax rolls along with tax bills for all the towns and school districts, with exception of the City of Rochester. The County also prepares and maintains all tax maps countywide, scans and sends data to NYS Tax & Finance. The county maintains all the administration processes that are needed for Assessors' software program. This includes, but is not limited to: agricultural value updating, aged exemption limit updating, and Star exemption updating.

Amount of Savings:

2018 - \$584,000

2019 - \$584,000

14. Sheriff - (Services Provided to All Municipalities): SWAT, Scuba, Hazardous Device Services, Crime Scene Technicians & Investigators, Arson Investigators, School District Emergency Traffic Unit, DWI Enforcement, Marine & Park Security

Shared Service - Submitted by County of Monroe

Participating Municipalities:

Monroe County & other municipalities

Summary:

The Tactical Unit includes SWAT, SCUBA and Hazardous Device Services through specially trained deputies from throughout the Sheriff's Office are called upon for their expertise in this unit. The funding only reflects the cost of supplies and materials. The Sheriff's Traffic Enforcement Unit directs the county effort to reduce occurrence, frequency and severity of traffic accidents by identifying high-risk locations, intensified patrol and enforcement activities and evaluation of impact of these efforts. Marine and Park security programs include Staff patrolling parks, enforcing laws and maintaining peace and order. In addition to investigating crimes reported to the Sheriff's Office, the Criminal Investigation Section provides local police departments, upon request, specialized investigative services. Historically, the Sheriff's office has provided special police and investigative services to all municipalities in the County in a cooperative manner in many areas including tactical, traffic enforcement, special services and criminal investigation.

Amount of Savings:

2018 - \$3,400,000

2019 - \$3,400,000

15. Shared Sewer Truck

Shared Service - Submitted by Town of Sweden

<u>Participating Municipalities:</u> Town of Sweden & Village of Brockport

Summary:

The Town of Sweden and Village of Brockport share a sewer truck. This shared service arrangement dates back to 1995.

<u>Amount of Savings:</u> 2018 - \$12,500

2019 - \$12,500

16. Shared Dog Control (Personnel, Facility and Truck)

Shared Service - Submitted by Town of Sweden

Participating Municipalities: Town of Sweden & Town of Clarkson

Summary:

The Town of Sweden and the Town of Clarkson share dog control personnel, facilities and trucks. This shared service arrangement dates back to 1995.

Amount of Savings:

2018 - \$46,300

2019 - \$46,300

17. Shared Salt Storage Facility

Shared Service - Submitted by Town of Sweden

<u>Participating Municipalities:</u> Town of Sweden & College at Brockport

Summary:

The Town of Sweden and the College at Brockport have a shared salt storage facility. This arrangement dates back to 1997.

Amount of Savings:

2018 - \$2,000 2019 - \$2,000

18. Shared Community Center

Shared Service - Submitted by Town of Sweden

Participating Municipalities: Town of Sweden & Town of Clarkson

Summary:

The Town of Sweden and the Town of Clarkson have a shared Community Center and Recreation Department. This shared service arrangement dates back to 2002.

<u>Amount of Savings:</u> 2018 - \$537,600

2019 - \$537,600

19. Shared Dog Control Facility

Shared Service - Submitted by Town of Sweden

Participating Municipalities: Town of Sweden & Town of Ogden

Summary:

The Town of Sweden and the Town of Ogden have a shared dog control Facility. This shared service arrangement dates back to 2004.

Amount of Savings:

2018 - \$5,000

2019 - \$5,000

20. Shared Street Sweeper

Cooperation Agreement - Submitted by Town of Sweden

Participating Municipalities:

Towns of Sweden, Parma, Clarkson, & Hamlin

Summary:

The Town of Sweden, Town of Clarkson, Town of Hamlin, and Town of Parma have a shared street sweeper. This shared service arrangement dates back to 2009.

Amount of Savings:

2018 - \$37,000

2019 - \$37,000

Rochester Participating Municipalities: Village of East Rochester & East Rochester Union Free School District Summary: The Village of East Rochester entered into a salt and ice agreement with East Rochester Union Free School District that includes equipment sharing. This has been ongoing since 2000. Amount of Savings: 2019 - \$3,000 2018 - \$3,000 2019 - \$3,000 22. Workers Comp Self-Insurance Collaborative Operational Efficiency/ Cooperation Agreement - Submitted by Village of East Rochester Participating Municipalities: Village of East Rochester, Town of Parma, & 17 municipalities Summary: The Village of East Rochester is a founding member of a collaborative agreement between 17 municipalities for self-insured Worker's compone of parma neatered into this program to manage and control the Town's worker's compone of parma neatered into this program to manage and control the Town's worker's component on sequence a 20% reduction in premiums in addition to \$503,641 in refunds based on cost containment. Amount of Savings: 2019 - \$155,769 2018 - \$155,769 2019 - \$155,769 23. Shared Parking Lease Agreement Operational Efficiency/ Shared Service - Submitted by Village of East Rochester Participating Municipalities: Village of East Rochester & BOCES #1 Summary:	Municipalities: st Rochester & East Rochester Union Free School District If East Rochester entered into a salt and ice agreement with East Rochester Union Free ct that includes equipment sharing. This has been ongoing since 2000. avings: 0 2019 - \$3,000 st Comp Self-Insurance Collaborative 9 mal Efficiency/ Cooperation Agreement - Submitted by Village ochester Municipalities: 9 st Rochester is a founding member of a collaborative agreement between 17 es for self-insured Workers' Comp. The Town of Parma entered into this program to control the Town's worker's compensation program. To date, Parma has received refunds from this program. The Village of Fairport has experienced a 20% reduction in addition to \$503,641 in refunds based on cost containment. avings: 769 769 2019 - \$155,769 Parking Lease Agreement Sarve - Submitted by Village of East Rochester - Submitted by Village of East Rochester & BOCES #1 agreement between the Village of East Rochester and BOCES #1 for parking.	21.	Shared Salt and Ice Agreement						
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24. Wastewater Treatment Service Consolidation

Shared Service - Submitted by Village of Spencerport

Participating Municipalities: Village of Spencerport & Monroe County

<u>Summary:</u>

Spencerport Wastewater treatment operation was shut down in 2009. The operation was taken over by Monroe County.

Amount of Savings:

2018 - \$260,000

2019 - \$260,000

25. Fire Protection Service

Shared Services - Submitted by Town of Brighton

Participating Municipalities:

Town of Brighton & West Brighton Fire Protection District

Summary:

Prior to Aug 1, 2012, fire protection services in the West Brighton Fire Protection District were provided by a mix of part-time paid firefighters, a contract with a volunteer fire company (West Brighton Fire Department) and a mutual aid contract with the City of Rochester. The Town conducted a fire study with MMA Consulting Group and determined that a more robust and dedicated fire protection service was necessary. To achieve this, the Town Board entered into an agreement with the City of Rochester on August 1, 2012 to provide 24/7 full-time fire protection service in the West Brighton Fire Protection District. This shared service action resulted not only in annual savings to district residents versus the prior system, but also provides better fire service.

<u>Amount of Savings:</u> 2018 - \$45,000

2019 - \$45,000

26. Intermunicipal Agreement Between Town of Riga and Village of Churchville for Dog Control Services

Shared Service - Submitted by Town of Chili

<u>Participating Municipalities:</u> Towns of Chili, Riga & Village of Churchville

Summary:

The Town of Chili has an Intermunicipal Agreement with the Town of Riga and Village of Churchville for dog control services. The agreement was signed effective January 1, 2014. The Town of Chili provides dog control services to neighboring towns, thus providing cost savings.

Amount of Savings:

2018 - \$2,500

2019 - \$2,500

27. Shared Fire Marshal Responsibilities

Shared Service - Submitted by Town of Gates

Participating Municipalities: Town of Gates & Gates Chili FD

<u>Summary:</u> Fire Marshal responsibilities are shared by Gates Chili Fire Department and Town of Gates.

<u>Amount of Savings:</u> 2018 - \$64,993

2019 - \$64,993

28. Sharing of Fueling Station Between Town of Gates & Gates Chili School District

Shared Service - Submitted by Town of Gates

<u>Participating Municipalities:</u> Town of Gates & Gates Chili School District

Summary:

Instead of replacing the fueling station at Town Hall, the Town uses the Gates Chili School District fueling station.

<u>Amount of Savings:</u> 2018 - \$9,247

2019 - \$9,247

29. Sharing of Police Officer with Gates School District as a Resource Officer

Shared Service - Submitted by Town of Gates

Participating Municipalities: Town of Gates & Gates Chili School District

<u>Summary:</u> Town of Gates is sharing a Police Officer with the Gates Chili School District as a Resource Officer.

Amount of Savings: 2018 - \$37,947

2019 - \$37,947

30. Shared ICAT - Production Services

Shared Service - Submitted by Town of Irondequoit

<u>Participating Municipalities:</u> Towns of Irondequoit & Penfield

Summary:

The Town of Irondequoit has an informal agreement with the Town of Penfield for production services. The Towns share production equipment thus reducing the cost for both municipalities as equipment does not need to be purchased or leased. The Town of Penfield owns a production mobile trailer which the Town of Irondequoit utilizes annually.

<u>Amount of Savings:</u> 2018 - \$15,000 2019 - \$15,000

31. Irondequoit - Public Safety - Safety Services

Shared Services - Submitted by Town of Irondequoit

Participating Municipalities:

Town of Irondequoit & Monroe County

Summary:

The Town of Irondequoit collaborates with the Monroe County Office of Probation and Community Corrections, Irondequoit Special Police, and Irondequoit school crossing guards to provide public safety services. Monroe County Probation provides safety services at the local theater which are valued at approximately \$3,000 annually.

<u>Amount of Savings:</u> 2018 - \$3,500

2019 - \$4,000

32. Irondequoit - Public Safety - Monroe County Fire Bureau Investigative Services

Shared Services - Submitted by Town of Irondequoit

Participating Municipalities: Town of Irondequoit

Summary:

The Monroe County Fire Bureau Investigative Services conducts investigations into fires in the Town of Irondequoit. This has resulted in a reduction of approximately 90 staff hours annually.

Amount of Savings: 2018 - \$7,800

2019 - \$8,000

33. Irondequoit - Public Safety - Monroe County Crime Analysis and Fusion Center

Shared Services - Submitted by Town of Irondequoit

Participating Municipalities: Town of Irondequoit

Summary:

The Monroe County Crime Analysis and Fusion Center (MCAC) assists the Town of Irondequoit with crime activity research and analyzing criminal investigations.

<u>Amount of Savings:</u> 2018 - \$3,900

2019 - \$4,000

34. Irondequoit - Sewer-Lasalle Sewer District Creation

Shared Services - Submitted by Town of Irondequoit

Participating Municipalities: Town of Irondequoit

Summary:

In 2014, the Town of Irondequoit entered into an agreement with the Town of Penfield for sewer services for a portion of Irondequoit residents. The Town of Penfield owns, operates and maintains the sewers in the LaSalle Sewer District. If this agreement was not made, Irondequoit would have needed to construct a pump station including sewer and force main cleanouts and laterals. The estimated construction cost was \$500,000.

<u>Amount of Savings:</u> 2018 - \$24,830 2019 - \$24,830

35. Fuel Depot - Fuel Purchases (Spencerport CSD)

Operational Efficiency/ Shared Service - Submitted by Town of Ogden

Participating Municipalities:

Town of Ogden & Spencerport CSD

Summary:

At the end of 2013, the Town of Ogden received notice from the current fuel vendor that the Town would no longer be able to utilize their fuel depot and purchase gasoline. One option for the Town was to build a fuel depot of their own. The estimated cost of building a fuel depot was in excess of \$200,000 which would require, at a minimum at 20-year serial bond (with principal and interest payments as well as ongoing maintenance costs estimated at a minimum of \$5,850 per year). The Spencerport Central School District was approached and an agreement was reached for the Town to use the School District's fuel depot and purchase gasoline from the District. This eliminated the need for any debt service and continued on-site maintenance. Also eliminated is the need for any ongoing regulatory and compliance monitoring and record keeping. This direct savings of staff time is estimated to be at least one hour per day.

<u>Amount of Savings:</u> 2018 - \$19,375

2019 - \$19,725

36. Cooperative Agreement - Shared Salt Facility Cooperation Agreement - Submitted by Town of Parma

Participating Municipalities:

Town of Parma, Village of Hilton, Hilton CS, & Hilton Parma FD

Summary:

In 2013, all four entities worked together to build one structure without any state aid to save the taxpayers in all jurisdictions. Taxpayer money was also saved by utilizing employees from the Village of Hilton and Town of Parma to demolish the old building and conduct site work. The initial savings was over \$200,000. The Project will have a positive environmental impact by reducing salt run off to the storm sewer.

<u>Amount of Savings:</u> 2018 - \$8,400

2019 - \$8,400

37. Agreement Between Town of Rush and Rush Fire District for Purchase of Fuel

Operational Efficiency/ Shared Service - Submitted by Town of Rush

Participating Municipalities: Town of Rush & Rush FD

Summary:

Beginning in 2012, a Memorandum of Understanding was signed by the Town of Rush and Rush Fire District to supply and sell fuel purchased under New York State Office of General Services contract.

<u>Amount of Savings:</u> 2018 - \$2,000

2019 - \$2,000

38. Shared Equipment Purchase of a Crack Fill Barrel Pump

Shared Service - Submitted by Town of Rush

<u>Participating Municipalities:</u> Towns of Rush, Parma, Wheatland & Hamlin

<u>Summary:</u>

In 2014, the Town of Rush, Town of Parma, Town of Wheatland and Town of Hamlin jointly purchased and will continue to utilize a crack fill barrel pump.

<u>Amount of Savings:</u> 2018 - \$3,000

2019 - \$3,000

39. Cable Access Collaboration

Operational Efficiency/ Shared Service - Submitted by Village of East Rochester

<u>Participating Municipalities:</u> Village of East Rochester, Fairport & Town of Pittsford

Summary:

Since 2013, the Village of East Rochester, Town of Pittsford, and Village of Fairport have collaborated for cable access.

Amount of Savings: 2018 \$16,000

2019 - \$16,000

40. Shared Legal Services for Tax Assessment Cases Operational Efficiency/ Shared Service - Submitted by Village of East Rochester

Participating Municipalities:

Village of East Rochester, East Rochester Union Free School District

Summary:

Since 2014, the Village of East Rochester and East Rochester Union Free School District have shared legal services for tax assessment cases.

<u>Amount of Savings:</u> 2018 - \$3,000

2019 - \$3,000

41. Village Tree Maintenance

Cooperative Agreement - Submitted by Village of Fairport

<u>Participating Municipalities:</u> Village of Fairport and City of Rochester

Summary:

The Village of Fairport entered into an Intermunicipal Agreement with the City of Rochester for the application of a chemical treatment to Village owned ash trees. The application must be done every three years by trained staff. The agreement with the City of Rochester is less costly than hiring a landscape company.

<u>Amount of Savings:</u> 2018 - \$- 2019 - \$2,000

42. Joint Youth Recreation Program - Summer Recreation

Operational Efficiency/ Shared Service - Submitted by Village of Honeove Falls

<u>Participating Municipalities:</u> Village of Honeoye Falls, Town of Mendon, Town/Village of Lima, HF-L School District

Summary:

In 2013, the Village of Honeoye Falls completed an initiative to become more efficient in its delivery of summer recreation program by having the School District run the program instead of the Village and Town. The Village worked with the Town of Mendon, the Town and Village of Lima and the Honeoye Falls – Lima School District to develop a Summer Recreation Program run entirely by the school district with financial contributions from the Towns and Villages.

Amount of Savings: 2018 - \$20,000

2019 - \$20,000

43. Shared Services Code Enforcement Personnel Operational Efficiency/ Shared Service - Submitted by Village of Honeoye Falls

<u>Participating Municipalities:</u> Village of Honeoye Falls, Town/Village of Lima

Summary:

In 2013, the Village of Honeoye Falls enacted a shared services agreement with the Town and Village of Lima to share a full-time Code Enforcement Officer (CEO) between the three (3) entities. Each one of the municipalities was employing a full-time CEO and the small work load on each made this inefficient. Each participant saw the opportunity of sharing one (1) full-time person between the three (3) municipalities as a way of reducing costs and becoming more efficient through payroll/benefits.

<u>Amount of Savings:</u> 2018 - \$27,000 2019 - \$28,000

44. Shared Service and Equipment Contract

Shared Services - Submitted by Village of Scottsville

Participating Municipalities: Village of Scottsville and Henrietta FD

Summary:

The Village of Scottsville is allowed to use Henrietta Fire Department's Training Tower at no cost. This saves the Village the costs associated with building a training facility and the annual and periodic costs related to the upkeep of the facility. Building costs are estimated at \$250,000. The building costs are spread out over 5 years with an interest rate of 1.5%.

<u>Amount of Savings:</u> 2018 - \$71,000 2019

2019 - \$107,750

45. Cooperative Agreement - Village of Spencerport Provides Snow Plow Services for Spencerport Fire District

Operational Efficiency/ Shared Service - Submitted by Village of

Spencerport

<u>Participating Municipalities:</u> Village of Spencerport, Spencerport FD

Summary:

The Village of Scottsville has entered into an Intermunicipal Agreement with the Spencerport Fire District for snow removal services.

<u>Amount of Savings:</u> 2018 - \$2,000

2019 - \$2,000

46. Agreement with Town - General

Shared Services - Submitted by Village of Webster

<u>Participating Municipalities:</u> Village of Webster Town of Webster

Summary:

The Village of Webster signed a new, five-year, agreement with the Town of Webster in 2014. This agreement allows the Village and Town to share equipment and labor in an ongoing manner. The most notable saving to the Village is during the yearly road maintenance activities. The Village is able to save approximately 50% of the trucking cost by utilizing the agreement. Each year this equates to \$6,000-\$8,000 in savings. The Village will continue to use this agreement to save money. These savings can be leveraged into accelerated road maintenance activities which in itself will result in additional long term savings.

<u>Amount of Savings:</u> 2018 - \$6,000

2019 - \$6,000

47. WCCED - Webster Community Coalition for Economic

Development

Shared Services - Submitted by Village of Webster

<u>Participating Municipalities:</u> Village of Webster, Town of Webster, & Webster CSD

Summary:

In 2014, the Village of Webster utilized the services of the Executive Director of the WCCED to write a grant application for Federal Funding Assistance for a Transportation Enhancement Project. The Grant application was successful and resulted in the Village receiving over \$811,000 towards a project to total just over \$1,000,000. The grant writing services alone would have cost the Village \$8,000.

<u>Amount of Savings:</u> 2018 - \$8,000 2019 - \$8,000

48. RPTS - Countywide Purchase of Pictometry Data and Software Licenses

Consolidated Services - Submitted by County of Monroe

<u>Participating Municipalities:</u> Monroe County & other municipalities

Summary:

Monroe County entered into a contract with Pictometry for Countywide aerial photographs (oblique & orthogonal) and software to manage the electronic style data and distance calculation. Pictometry data is shared with town assessors, police and fire, and public works that would otherwise have to contract separately.

Amount of Savings:

2018 - \$890,000

2019 - \$600,000

49. Town of Hamlin Provides Dog Control and Kenneling Services for Various Towns

Operational Efficiency/ Shared Service - Submitted by Town of Hamlin

Participating Municipalities:

Towns of Hamlin, Gates, Parma, Chili, Riga & Village of Churchville

Summary:

The Town of Hamlin provides kenneling service and dog surrender services for the Town of Gates, Town of Parma, Town of Chili, Town of Riga and Village of Churchville, eliminating the need for contractual services to private kennels. The Town of Hamlin also provides dog control coverage for the Town of Parma for Dog Control Services, should officers be unavailable.

Amount of Savings:

2018 - \$10,000 2019 - \$10,000

50. Recreation - Playgrounds

Shared Service - Submitted by Town of Irondequoit

Participating Municipalities: Town of Irondequoit

Summary:

The Town of Irondequoit utilizes school buildings within the East Irondequoit School District for youth recreation programs. The Town does not pay for the use of the buildings and estimates the annual savings to be \$5,380, which is the amount the Town pays annually to the West Irondequoit School District for the same services.

Amount of Savings:

2018 - \$5,380

2019 - \$5,380

51. Irondequoit Fire Districts Provide Services to the Town at No Charge

Shared Service - Submitted by Town of Irondequoit

<u>Participating Municipalities:</u> Town of Irondequoit & Irondequoit FD

Summary:

Irondequoit fire districts provide services to the Town of Irondequoit at no charge. The services provided by these agencies include being on "stand by" at various town sponsored events.

Amount of Savings:

2018 - \$5,320 2019 - \$5,320

52. Cooperative Agreement for Distribution of Town Recreational Guide

Operational Efficiency/ Cooperation Agreement - Submitted by Town of Irondequoit

Participating Municipalities: Town of Irondequoit

Summary:

In 2014, the Town of Irondequoit transitioned to utilizing Messenger Post's permit to mail activity guides to residents who previously registered for programs. Also, activity guides are now distributed in the Irondequoit schools in lieu of a town wide mailing. These changes have resulted in a savings of \$5,680 annually of postage costs.

Amount of Savings:

2018 - \$5,680

2019 - \$5,680

53. Brush Chipper Purchase

Operational Efficiency/ Shared Service - Submitted by Town of Riga

Participating Municipalities: Town of Riga & Village of Churchville

Summary:

In 2014, the Town of Riga and Village of Churchville entered into an Intermunicipal Agreement to purchase and maintain a brush chipper to be used by both parties. By sharing this equipment, residents will not need to pay for two machines.

Amount of Savings:

2018 - \$2,500

2019 - \$2,500

54. Athletic Field Aeration, Over-Seeding, & Fertilization

Operational Efficiency/ Shared Service - Submitted by Town of Riga

<u>Participating Municipalities:</u> Town of Riga & Churchville CSD

Summary:

In 2014, the Town of Riga and the Churchville-Chili School District traded services. The school provided labor and equipment to aerate, over-seed and fertilize the towns athletic fields. In exchange for this, the town provided labor and equipment to the school to expand a parking area. By sharing this equipment and labor, residents did not need to pay for these services and the entities did not need to purchase additional equipment or services.

Amount of Savings:

2018 - \$4,000

2019 - \$4,000

55. Parking Lot Striping

Operational Efficiency/ Shared Service - Submitted by Town of Riga

Participating Municipalities: Town of Riga, Churchville CSD

Summary:

In 2014, the Town of Riga and the Churchville-Chili School District traded services. The school provided labor and equipment to paint lines on town owned parking lots. In exchange for this, the Town provided labor and equipment to the school to expand a parking area. By sharing this equipment and labor residents did not need to pay for these services and the entities did not need to purchase additional equipment or services.

Amount of Savings:

2018 - \$2,000 2019 - \$2,000

56. Dog Control

Operational Efficiency/ Shared Service - Submitted by Town of Riga

Participating Municipalities: Town of Riga, Town of Chili

Summary:

In 2014, the Town of Riga and Town of Chili entered into an Intermunicipal Agreement for dog control services. A multi-year agreement was approved to allow the Town of Chili to respond to and provide dog control Services for residents of the Town of Riga. The Town of Riga has eliminated one part-time position of Dog Control Officer.

Amount of Savings:

2018 - \$10,000

2019 - \$10,000

57. Court Security for Webster Justice Courts

Operational Efficiency/ Shared Service - Submitted by Town of Webster

Participating Municipalities: Town of Webster & Village of Webster

Summary:

In 2015, the Webster Special Police, under agreement with the Town and Village of Webster, participated in a volunteer effort providing court security for the Webster Justice Courts from four to eight hours every week.

Amount of Savings:

2018 - \$51,000

2019 - \$53,000

58. Municipal Insurance Savings Through Public Employer Risk Management Association (PERMA)

Operational Efficiency/ Shared Service - Submitted by Town of Webster

Participating Municipalities:

Town of Webster & other municipalities

Summary:

In 2015, the Town of Webster entered into the PERMA Workman's Compensatory Insurance pool with premium savings that are greater than the Municipal Insurance Pool.

Amount of Savings:

2018 - \$200,000 2019 - \$200,000

59. Sharing Equipment and Manpower

Operational Efficiency/ Shared Service - Submitted by Town of Webster

<u>Participating Municipalities:</u> Town of Webster & Village of Webster

Summary:

In 2014, the Town of Webster entered into an agreement with the Village of Webster to use their Flush Truck on a weekly basis during the summer months to flush sewer lines within the Town of Webster.

Amount of Savings:

2018 - \$12,000

2019 - \$14,000

60. Shared Equipment - Sewer Camera

Operational Efficiency/ Cooperation Agreement - Submitted by Village of Spencerport

Participating Municipalities: Villages of Spencerport, Hilton, & Brockport

Summary:

A sewer camera was purchased and is maintained jointly by the Village of Spencerport, Village of Hilton and Village of Brockport to avoid individual purchases. Each organization saves 2/3 of the original cost, and 2/3 of the maintenance and repair costs associated with the camera.

Amount of Savings:

2018 - \$1,053

2019 - \$1,053

61. Cooperative Agreement - Cost Sharing for Fueling Station in Spencerport

Operational Efficiency/ Cooperation Agreement - Submitted by Village of Spencerport

Participating Municipalities:

Village of Spencerport, Spencerport FD, Gates Vol. Amb., Ogden PD

Summary:

The Village of Spencerport maintains and tracks gas and diesel fueling stations, and provides fuel to other organizations at \$.10 over purchase cost. This provides revenue to the Village of Spencerport and low cost fuel supplies to Spencerport Fire Department, Gates Volunteer Ambulance and Ogden Police Department.

Amount of Savings:

2018 - \$550

2019 - \$550

62. Office Space for Monroe County Clerk/DMV Services

Shared Service – Submitted by the Town of Greece

Participating Municipalies: Town of Greece, Monroe County

Summary:

Each Thursday, the Town of Greece provides free office space in its Town Clerk's Office to the County Clerk free of charge to provide "on the road" Clerk service to County residents.

Amount of Savings:

2018 - \$1,500

2019 - \$1,500

2017 Proposed Shared Services

1. Combining Village and Town Courts

Shared Service - Submitted by the Village of Fairport and the Town of Perinton

Participating Municipalities:

Village of Fairport and the Town of Perinton

Summary:

Cases currently heard by the Fairport Village Court would be handled by the Town of Perinton. There would no longer be expenses associated with the Fairport Village Court. The annual amount of savings will be approximately \$70,000.

<u>Amount of Savings:</u> 2018 - \$70,000 2019 - \$70,000

2. Shared Assessment Services

Shared Service – Submitted by the City of Rochester

Participating Municipalities: TBD

<u>Summary:</u>

The City's Bureau of Assessment's possesses a considerable level of expertise and capability related to property assessment. The City can offer assessment services to other municipalities such as: property inspection and appraisal; clerical assistance; valuation support for the Board of Assessment Review; and assessment management consulting for towns through an intermunicipal agreement that could be mutually beneficial financially and result in overall savings.

Amount of Savings: 2018 - TBD 2019 - TBD

3. Grass Mowing

Shared Service - Submitted by Village of Honeoye Falls and the Town of Mendon

<u>Participating Municipalities:</u> Village of Honeoye Falls and the Town of Mendon

<u>Summary:</u> Because the Town Hall is situated in the Village, village employees mow the grass.

<u>Amount of Savings:</u> 2018 - \$938

2019 - \$938

4. **Plowing Handicappped Parking Spaces** Shared Service - Submitted by Village of Honeoye Falls and the Town of Mendon Participating Municipalities: Village of Honeoye Falls and the Town of Mendon Summary: Because the Town Hall is situated in the Village, village employees plow the handicapped parking spaces. Amount of Savings: 2018 - \$250 2019 - \$250 5. Sidewalk Snow Removal at the Mendon Library Shared Service - Submitted by Village of Honeoye Falls and the Town of Mendon Participating Municipalities: Village of Honeoye Falls and the Town of Mendon Summary: Because the Library is situated in the Village, village employees clear snow from the sidewalk at the Mendon Library Amount of Savings: 2018 - \$875 2019 - \$875 6. **Provide Water Spicket Access to Village Employees** Shared Service - Submitted by Village of Honeoye Falls and the Town of Mendon Participating Municipalities: Village of Honeoye Falls and the Town of Mendon Summary: The Town Hall is located in the Village and provides village employees with access to water for village plantings which saves the time and expense of transporting water. Amount of Savings: 2018 - \$445 2019 - \$445

7. Accepting Village Brush at the Town Highway Department

Shared Service - Submitted by Village of Honeoye Falls and the Town of Mendon

Participating Municipalities: Village of Honeoye Falls and the Town of Mendon

Summary:

Trimmings and branches removed in the Village are brought to the Town Highway Department where they are repurposed. This avoids costly removal of the debris.

<u>Amount of Savings:</u> 2018 - \$5,000

2019 - \$5,000

8. Consolidation of Fire Dispatch Operations

Shared Service – Submitted by the City of Rochester

Participating Municipalities:

TBD

Summary:

Monroe County and the City of Rochester maintain a single Public Safety Answering Point (PSAP) with dispatch throughout the County. Incorporating dispatch operations for several outstanding fire districts into the 911 Center would eliminate redundant dispatch operations.

Amount of Savings: 2018 - TBD

2019 – TBD

9. Utilizing Town Dispatchers for Winter Callouts

Shared Service - Submitted by Village of Honeoye Falls and the Town of Mendon

<u>Participating Municipalities:</u> Village of Honeoye Falls and the Town of Mendon

Summary:

During the winter, Town employees handle winter callout for the Town as well as the Village. This allows the Village to not utilize its own employees in this endeavor.

Amount of Savings: 2018 - \$15,000

2019 - \$15,000

10. Consolidating Sewer Districts in the Town of Ogden

Shared Service - Submitted by Town Of Ogden and the Ogden Sewer District

<u>Participating Municipalities:</u> Town of Ogden and Ogden Sewer Districts

Summary:

Several sewer districts in the Town of Ogden will be consolidated into one. This reduces administrative costs related to administering two separate sewer districts. This will also reduce the total number of special districts in the Town.

Amount of Savings: 2018 - \$8,000

2019 - \$8,000

11. Consolidating Lighting Districts in the Town of Ogden

Shared Service - Submitted by Town Of Ogden and the Ogden Lighting District

<u>Participating Municipalities:</u> Town of Ogden and Ogden Lighting Districts

Summary:

There are currently six lighting districts within the Town of Ogden. The Town will consolidate all lighting districts into one. This reduces administrative costs related to having six separate lighting districts.

Amount of Savings: 2018 - \$8,000

2019 - \$8,000

12. Shared Building Code Enforcement Services

Shared Service - Submitted by Town Of Ogden and the Village of

Spencerport

<u>Participating Municipalities:</u> Town of Ogden and Village of Spencerport

Summary:

The Village and Town contract annually for the Town to provide Building Code Enforcement services to the Village.

Amount of Savings: 2018 - \$35,000

2019 - \$35,000

13. IT Services Contract

Shared Service - Submitted by Town Of Ogden and Monroe 2 Orleans BOCES

<u>Participating Municipalities:</u> Town of Ogden and Monroe 2 Orleans BOCES <u>Summary:</u> The Town contracts annually with BOCES to provide IT support. The savings represents the cost required to have a Town employee perform this service.

<u>Amount of Savings:</u> 2018 - \$29,750 2019 - \$31,000

14. Shared Telephony Services

Shared Service – Submitted by the City of Rochester

Participating Municipalities: TBD

Summary:

The City, County, and RCSD share a common telephone platform (Mitel) and have implemented IP Based telephone service (SIP) enabling flexibility across organizations. The opportunity exists to combine the separate systems into one shared system. City, County and RCSD have direct firewall protected network connections between each other. Little additional network buildout would be required. Core phone "servers" used by each organization can be "clustered" to form a single managed solution capable of supporting all of the phones for the City, County and RCSD (Up to 65K phones/devices). Redundancy / Survivability could be shared between the organizations reducing the need and cost for each organization to support multiple supply points.

Amount of Savings: 2018 - TBD 2019 - TBD

15. Shared Contract Compliance Function for Public Works Projects

Shared Service – Submitted by the City of Rochester

Participating Municipalities: TBD

Summary:

Municipalities are required to ensure that Labor Law Article 8 and Article 9 requirements are met by public works contractors. Both the City and County have separate contract compliance functions. A shared compliance unit could use common software and shared staff since all compliance review efforts are the same across all municipalities. Additional municipalities could participate in the future. Savings would come from licensing common software and staffing efficiencies.

Amount of Savings: 2018 - TBD 20

2019 - TBD

16. Consolidated Library Services

Shared Service - Submitted by Town Of Sweden, Clarkson, and the Village of Brockport

Participating Municipalities:

Town of Sweden, Clarkson, and the Village of Brockport

Summary:

All three municipalities have shared a central library since 1998. This agreement is renewed annually and the savings represent the cost requred if each municipality constructed and operated its own library.

<u>Amount of Savings:</u> 2018 - \$537,600

2019 - \$537,600

17. Medical Insurance Consortium

Shared Service - Submitted by Multiple Municipalities

Participating Municipalities: Multiple municipalities

Summary:

The Finger Lakes Municipal Health Insurance Trust (FLMHIT) is a consortium of local governments created to reduce medical insurance costs through pooling risk and buying power. There are clearly significant savings versus the current stand-alone medical insurance coverage where premiums are based solely upon individual town experience.

Amount of Savings:

2018 - \$1,382,656 2019 - \$1,382,656

18. Security Awareness Training

Shared Service - Submitted by the City of Rochester

Participating Municipalities: TBD

Summary:

The City of Rochester is looking for security awareness training for over 3,000 employees. The City is interested in collaborating with the county and/or state to use a shared platform for the training and tracking of individuals who have completed the training. This training could also be extended to additional municipalities.

<u>Amount of Savings:</u> 2018 - TBD 2019 - TBD

19. DOT Summer Work Program

Cooperation Agreement - Submitted by Monroe County

Participating Municipalities: Monroe County & multiple municipalities

Summary:

On an annual basis, the Monroe County Department of Transportation enters into municipal agreements with each town for the pavement resurfacing, mowing, maintenance and dead animal pickup on County roads. This agreement avoids duplication as the towns already maintain their roads already and are in a much better geographical position to service the County roads located in and near their operations.

Amount of Savings:

2018 - \$ 2,705,064 2019 - \$2,705,064

20. Shared Use of the City's PlowTrax Application

Shared Service – Submitted by the City of Rochester

Participating Municipalities: TBD

Summary:

The City of Rochester uses a web-based snowplow tracking application called PlowTrax to track the progress of plows during snow events – giving residents the ability to see what streets have been plowed and enabling managers to make real-time adjustments to routes as necessary. The City could make the application available to town and village highway departments, which would need to purchase and install Sprint GeoTab GPS in their vehicles.

Amount of Savings: 2018 - TBD

2019 – TBD

21. Backup Data Storage Disaster Recovery

Shared Service - Submitted by Monroe County

Participating Municipalities: Monroe County, Erie County

Summary:

Each county will provide back-up data storage for the opposite county. This will ensure data is not lost in the event of a disaster. The amount represents what this service would cost each county otherwise.

<u>Amount of Savings:</u> 2018 - \$50,000

2019 - \$50,000

22. Dissolution of Monroe Security & Safety Systems Local Development Corporation and Consolidation of Operations into Monroe County

Consolidation - Submitted by Monroe County

Participating Municipalities: Monroe County

Summary:

Monroe Security & Safety Systems LDC was a discretely presented component unit of Monroe County, established to provide certain public safety and related security services to the County. The LDC was dissolved and its operations were consolidated into County government, alleviating taxpayers of costly administrative overhead and debt service. Savings related to debt service and administrative overhead through 2029 amount to approximately \$10.9 million.

<u>Amount of Savings (annualized):</u> 2018 - \$842,000 2019 - \$842,000

23. Dissolution of Upstate Telecommunications Corporation LDC and Consolidation of Operations into Monroe County

Consolidation – Submitted by Monroe County

Participating Municipalities: Monroe County

Summary:

Upstate Telecommunications Corporation LDC was a discretely presented component unit of Monroe County, established to provide technology and telecommunications services to Monroe County. The LDC was dissolved and its operations were consolidated into County government, alleviating taxpayers of costly administrative overhead and debt service. Savings related to debt service and administrative overhead through 2020 amount to approximately \$2.3 million.

Amount of Savings (annualized):

2018 - \$578,000

2019 - \$578,000

24. Dissolution of Monroe NewPower Corporation LDC and Consolidation of Operations into Monroe County

Consolidation – Submitted by Monroe County

Participating Municipalities: Monroe County

Summary:

Monroe NewPower Corporation LDC is a discretely presented component unit of Monroe County and was established to provide steam and electricity to Monroe County and Monroe Community College. The LDC was dissolved and its operations were consolidated into County government, alleviating taxpayers of costly administrative overhead and debt service. Savings related to debt service and administrative overhead through 2034 amount to approximately \$11.8 million.

<u>Amount of Savings (annualized):</u> 2018 - \$656,000 2019 - \$656,000

25. Dissolution of Civic Center Monroe County Local Development Corporation and Consolidation of Operations into Monroe County

Consolidation – Submitted by Monroe County

Participating Municipalities: Monroe County

Summary:

Civic Center Monroe County LDC is a discretely presented component unit of Monroe County and was established to purchase and manage for the County a parking garage and surface parking lots. The LDC is proposed to be dissolved and its operations to be consolidated into County government, alleviating taxpayers of costly administrative overhead.

Amount of Savings: 2018 - TBD

2019 – TBD

26. Dissolution of Greater Rochester Outdoor Sports Facility Corporation and Consolidation of Operations into Monroe County

Consolidation – Submitted by Monroe County

Participating Municipalities: Monroe County

Summary:

Greater Rochester Outdoor Sports Facility Corporation whose sole member is the County of Monroe Industrial Development Agency. It was established to lease and operate Monroe County's minor league baseball stadium, Frontier Field. The corporation is proposed to be dissolved and its operations to be consolidated into County government, alleviating taxpayers of costly administrative overhead.

<u>Amount of Savings:</u> 2018 - \$320,000

2019 - \$320,000

27. Police Records Management System

Shared Service – Submitted by the City of Rochester

Participating Municipalities: TBD

Summary:

The City currently uses Tyler Technology software for police records management. This solution could be expanded to the County for towns and villages. The records management solution provides Mobile Field Reporting (electronic completion of incident reports, arrest reports, domestic incident reports, arrest reports, etc.), Case Management, Sex Offender Registry and IBR State Reporting.

Amount of Savings: 2018 - TBD

28. Shared Fiber Optic and Associated Assets

Shared Service - Submitted by the City of Rochester

2019 - TBD

Participating Municipalities: TBD

Summary:

The City and County are currently working on a fiber assessment with Magellan Corporation. This assessment may include a recommendation for consolidation of fiber and conduit. The assessment may show several areas of opportunities for efficiencies and cost reductions for the City and the County.

Amount of Savings: 2018 - TBD 2019 – TBD

29. Shared Small Equipment Loans

Shared Service - Submitted by the City of Rochester

Participating Municipalities: TBD

Summary:

Monroe County DES has created a new Shared Equipment Database to facilitate the sharing of equipment. However, small equipment is not within the scope this database. If added, small equipment shared services would allow municipalities to share equipment such as lawn mowers, blowers and cut-off saws.

Amount of Savings: 2018 - TBD

2019 – TBD

30. Shared Board-Up Services

Shared Service – Submitted by the City of Rochester

Participating Municipalities: TBD

Summary:

The City provides board-ups for city owned vacant commercial and residential properties to prevent vandalism and other nefarious activity. The city has the requisite expertise in this area to extend services to other towns and villages within the County on a fee-for-service basis.

Amount of Savings: 2018 - TBD

2019 – TBD

31. Shared Roadside Emergency Towing Services

Shared Service – Submitted by the City of Rochester

Participating Municipalities: TBD

Summary:

The County and the City have Central Vehicle Maintenance Facilities. An opportunity may exist through inter-municipal agreement to provide mutual backup when either jurisdiction cannot respond to a vehicle a broken down in a timely manner. Such an arrangement might also offer expanded hours of coverage to some jurisdictions and potentially include emergency repairs to vehicles at City or County facilities.

Amount of Savings: 2018 - TBD 2019 -TBD

32. Utilizing County Data Storage

Shared Service – Submitted by the Town of Greece and Monroe County

Participating Municipalies: Town of Greece, Monroe County

Summary:

Monroe County has excess data storage. The Town of Greece contracts with the County to utilize data storage services in an amount lower than commercially available.

<u>Amount of Savings:</u> 2018 - \$3,840 2

2019 - \$3,840

33. Utilizing County Data Storage

Shared Service – Submitted by RGRTA and Monroe County

Participating Municipalies: RGRTA, Monroe County

Summary:

Monroe County has excess data storage. RGRTA contracts with the County to utilize data storage services in an amount lower than commercially available.

<u>Amount of Savings:</u> 2018 - \$3,840 2019 - \$3,840

34. Utilizing ezIQC Joint Purchasing Program

Shared Service – Submitted by the Town of Greece

Participating Municipalies: TBD

Summary:

ezIQC establishes local, competitively bid prices up front and eliminates the need to publically bid certain public works projects. The Town of Greece has successfully rewarded bids for general contracting, electricians, HVAC, and plumbing through this process.

<u>Amount of Savings:</u> 2018 - TBD

2019 - TBD

35. Shared Fueling Station

Shared Service – Submitted by the Town of Wheatland

Participating Municipalies: Wheatland, Mumford FD

Summary:

Mumford Fire Department utilizes the Town's fueling station, thereby avoiding capital costs related to the construction ogf their own station

Amount of Savings: 2018 - \$7,500

2019 - \$7,500

36. Shared Highway Equipment Purchasing

Shared Service – Submitted by the Town of Wheatland

Participating Municipalies: Town of Wheatland, Village of Caledonia

Summary:

The Town of Wheatland coordinates highway equipment purchasing with the Village of Caledonia to make their tax dollars go farther.

<u>Amount of Savings:</u> 2018 - \$5,000

2019 - \$5,000

37. Utilizing Joint PVC Storage Facility

Shared Service – Submitted by the Town of Brighton

Participating Municipalies: Town of Brighton

Summary:

The Town of Brighton has been in informal discussions with the Town of Pittsford to utilize their PVS storage facility

Amount of Savings: 2018 - TBD

2019 - TBD

38. Community Choice Aggregation

Shared Service – Submitted by the Town of Brighton

Participating Municipalies: Town of Brighton

Summary:

The Town of Brighton is exploring the concept of community choice aggregation and wants to partner with additional municipalities.

Amount of Savings: 2018 - TBD

2019 - TBD

39. Town of Brighton

Shared Service – Submitted by the Town of Brighton

Participating Municipalies: Town of Brighton

Summary:

The Town of Brighton is interested in developing a HUB Court, which would reduce costs for taxpayers and would like to partner with other municipalities.

Amount of Savings: 2018 - TBD

2019 - TBD

40. LED Street Lighting

Shared Service – Submitted by the Town of Brighton

Participating Municipalies: Town of Brighton

Summary:

The Town of Brighton is exploring the concept of LED liughting and has had preliminary discussions with City of Rochester officials to discuss the administration of such a program.

Amount of Savings:

2018 - TBD

2019 - TBD

2019 Proposed Shared Services

1. Regional Dredging Council

Consilidated Service – Submitted by Monroe County

Participating Municipalies:

Counties of Monroe, Cayuga, Orleans, Niagara, and Wayne

Summary:

The Council will address the dredging needs of the five member counties by pooling resources, equipment and engineering services to address the dredging needs of the northern Lake Ontario shoreline. The savings to be enjoyed by Monroe County and the other participants cannot be quantified at this time. However, by centralizing the contracting process and engaging a single engineering firm and one dredging company for the five counties, we expect that each entity will recognize substantial savings when compared to a scenario in which each acted independently.

Amount of Savings: 2020 - TBD 2021 - TBD

2. Data Center Leased Rack Space

Shared Service – Submitted by Monroe County

Participating Municipalies: Monroe County, Monroe County Municipalities

Summary:

Summary: Monroe County will offer leased rack space, either half rack or full rack, at the County's Data Center to serve as the primary data center or disaster recovery site at a reduced expense to the municipality.

Amount of Savings: 2020 - TBD

2021 - TBD

3. Civil Service Commission Services

Consolidated Service – Submitted by the Monroe County

Participating Municipalies: Monroe County, City of Rochester

Summary:

Monroe County will absorb the functions of the City of Rochester's Civil Service Commission work into the County's Civil Service Commission, thereby providing a net savings to the City of Rochester.

<u>Amount of Savings:</u> 2020 - \$55,000

2021 - \$220,000

4. Public Safety Radio Communications System

Shared Service – Submitted by Monroe County

Participating Municipalies: Monroe County, Monroe County Municipalities

Summary:

The project to convert the public safety radio communications system to a trunked system will be completed in 2020 and will improve the quality and reliability of public safety communications and reduce costs for participating agencies.

Amount of Savings:	
2020 - TBD	2021 - TBD

5. Monroe Power: Community Choice Aggregation

Consolidated Service – Submitted by the Town of Irondequoit

Participating Municipalies:

Town of Irondequoit, Town of Pittsford, Town of Brighton & Village of Pittsford

Summary:

The Towns of Irondequoit, Brighton, Pittsford & Village of Pittsford will collaboratively procure an Administrator for a Community Choice Aggregation program, authorized by a NYS Public Service Commission order, that will provide for the potential procurement of 100% clean electricity for homeowners and small business ratepayers.

Amount of Savings:

2020 – Utility bill savings to be realized by taxpayers, TBD 2021 – Utility bill savings to be realized by taxpayers, TBD

6. Shared facility: West Irondequoit School District Building Maintenance

Shared Service – Submitted by the Town of Irondequoit

Participating Municipalies: Town of Irondequoit, West Irondequoit CSD

Summary:

The Town of Irondequoit is exploring leasing out the building that formerly housed its Department of Public Works for use by the West Irondequoit Central School District, which has long been in search for an alternative site to house its building maintenence operations. This would provide long-term revenue for the Town which will offset property taxes, and savings for the school district.

<u>Amount of Savings:</u> 2020 - \$100,000

2021 - \$100,000

7. Exchange of Service with Monroe County DES: Salt & Plowing for Grinding

Shared Service – Submitted by Monroe County

Participating Municipalies: Town of Irondequoit, Monroe County

Summary:

The Town of Irondequoit will provide salting and plowing for the access road off of East Ridge Road that feeds the Monroe County Pure Waters Deep Rock Tunnell access point near Desmore Creek. In return, the County will provide grinding services for woody debris.

<u>Amount of Savings:</u> 2020 - \$20,000 2021 - \$22,000

8. Irondequoit DPW Site Shared Services w/ NYSDOT

Shared Service – Submitted by the Town of Irondequoit

Participating Municipalies: Town of Irondequoit, NYSDOT

Summary:

The Town of Irondequoit will use NYSDOT land at the campus of its new highway department in exchange for mass grading work and emergency management services. The Town saves money by not having to lease land for these purposes.

<u>Amount of Savings:</u> 2020 - \$40,000

2021 - \$40,000

9. Town of Irondequoit School District Paving

Shared Service - Submitted by the Town of Irondequoit

Participating Municipalies: Town of Irondequoit, West Irondequoit CSD

Summary:

Through an intermunicipal agreement, the town provides paving services for WICSD at its facilities. This allows the school district to save considerable dollars (approx \$200,000) annually by not having to procure these services through a sealed bid. In turn, it provides the Town with revenue that it uses to conduct paving operations in town.

<u>Amount of Savings:</u> 2020 - \$50,000

2021 - \$55,000

10. Piggy-Back Purchasing off Town of Greece Bids Shared Service – Submitted by the Town of Irondequoit

Participating Municipalies: Town of Irondequoit, Town of Greece

Summary:

As authorized by General Municipal Law, the Town of Irondequoit has amended its Town Code to allow it to "piggy-back" on various contracted services that have been bundled into one portfolio, previously competitively bid by the Town of Greece.

<u>Amount of Savings:</u> 2020 - \$20,000

2021 - \$20,000

	Submitting Municipality	Participating Municipalities	Name of Activity	Type of Activity	Date Initiated	Estimated 2018 Savings	Estimated 2019 Savings
	Existing Initiatives						
1	County of Monroe	Monroe County & other municipalities	Human Resources - Civil Service Administration	Consolidated Service	1898	\$ 2,640,000	\$ 2,640,000
2	County of Monroe	Monroe County & other municipalities	Transportation - Snow and Ice Control on County Roads	Shared Service	1930	\$ 3,056,834	\$ 3,056,834
3	County of Monroe	Monroe County & 20 member libraries in Monroe County	Centralized Library System	Shared Service	1954	\$ 5,248,862	\$ 5,248,862
4	County of Monroe	Monroe County, PDs, FDs & MSAs	Public Safety 9-1-1 - Single PSAP & CAD System for Countywide Dispatch	Consolidated Service	1979	\$ 950,000	\$ 950,000
5	County of Monroe	Monroe County & other municipalities	Monroe County Energy Aggregate/Procurement	Shared Service	1999	\$ 2,192,854	\$ 2,192,854
6	County of Monroe	Monroe County & other municipalities	Public Safety Training Facility - Centralized Police Academy Training	Consolidated Service	2000	\$ 800,000	\$ 800,000
7	County of Monroe	Monroe County & other municipalities	Monroe County Stormwater Coalition	Consolidated Service	2000	\$ 1,560,000	\$ 1,560,000
8	County of Monroe	Monroe County & City of Rochester	Sheriff - Agreement with City of Rochester Re: Unarraigned Inmates	Shared Service	2003	\$ 916,115	\$ 916,115
9	County of Monroe	Monroe County & other municipalities	Public Safety Crime Lab - Analysis Services to All Agencies	Shared Service	1960's	\$ 413,333	\$ 413,333
10	County of Monroe	Monroe County & other municipalities	Board of Elections Services	Consolidated Service	1980's	\$ 2,500,000	\$ 2,500,000
11	County of Monroe	Monroe County & other municipalities	Public Safety Fire Bureau - Countywide Special Operations Units and Fire/EMS Training	Shared Service	1980's	\$ 3,500,000	\$ 3,500,000
12	County of Monroe		Office of Emergency Management - Mitigation Planning and Training to Municipalities	Shared Service	1990's	\$ 3,000,000	\$ 3,000,000
13	County of Monroe	Monroe County & other municipalities	RPTS - Assessments, Tax Bills, Tax Maps	Consolidated Service	Prior 1980	\$ 584,000	\$ 584,000
14	County of Monroe	Monroe County & other municipalities	Sheriff - (Services Provided to All Municipalities): SWAT, Scuba, Hazardous Device Services, Crime Scene Technicians & Investigators, Arson Investigators. School District Emergency Traffic Unit, DWI Enforcement. Marine & Park Security	Shared Service	Prior 1980	\$ 3,400,000	\$ 3,400,000
15	Town of Sweden	Town of Sweden & Village of Brockport	Shared Sewer Truck	Shared Service	1995	\$ 12,500	\$ 12,500
16	Town of Sweden	Town of Sweden & Town of Clarkson	Shared Dog Control (Personnel, Facility and Truck)	Consolidated Service	1995	\$ 46,300	\$ 46,300
17	Town of Sweden	Town of Sweden & The College at Brockport	Shared Salt Storage Facility	Shared Service	1997	\$ 2,000	\$ 2,000
18	Town of Sweden	Town of Sweden & Town of Clarkson	Shared Community Center	Shared Service	2002	\$ 537,600	\$ 537,600
19	Town of Sweden	Town of Sweden & Town of Ogden	Shared Dog Control Facility	Consolidated Service	2004	\$ 5,000	\$ 5,000
20	Town of Sweden	Towns of Sweden, Parma, Clarkson, & Hamlin	Shared Street Sweeper	Shared Service	2009	\$ 37,000	\$ 37,000
21	Village of East Rochester	Village of East Rochester & East Rochester Union Free School District	Shared Salt and Ice Agreement	Shared Service	2000	\$ 3,000	\$ 3,000
22	Village of East Rochester	Village of East Rochester, Town of Parma, & 17 municipalities	Workers Comp Self-Insurance Collaborative	Shared Service	2004	\$ 155,769	\$ 155,769

	Submitting Municipality	Participating Municipalities	Name of Activity	Type of Activity	Date Initiated	Estimated 2018 Savings	Estimated 2019 Savings
23	Village of East Rochester	Village of East Rochester & BOCES #1	Shared Parking Lease Agreement	Shared Service	2011	\$ 3,000	\$ 3,000
24	Village of Spencerport	Village of Spencerport & Monroe County	Wastewater Treatment Service Consolidation	Consolidated Service	2009	\$ 260,000	\$ 260,000
25	Town of Brighton	Town of Brighton & West Brighton Fire Protection District	Fire Protection Service	Shared Service	2012	\$ 45,000	\$ 45,000
26	Town of Chili	Towns of Chili, Riga & Village of Churchville	Intermunicipal Agreement Between Town of Riga and Village of Churchville for Dog Control Services	Shared Service	2014	\$ 2,500	\$ 2,500
27	Town of Gates	Town of Gates & Gates Chili FD	Shared Fire Marshal Responsibilities	Shared Service	2012	\$ 64,993	\$ 64,993
28	Town of Gates		Sharing of Fueling Station Between Town of Gates & Gates Chili School District	Shared Service	2014	\$ 9,247	\$ 9,247
29	Town of Gates	Town of Gates & Gates Chili School District	Sharing of Police Officer with Gates School District as a Resource Officer	Shared Service	2014	\$ 37,947	\$ 37,947
30	Town of Irondequoit	Towns of Irondequoit & Penfield	Shared ICAT - Production Services	Shared Service	2012	\$ 15,000	\$ 15,000
31	Town of Irondequoit	Town of Irondequoit & Monroe County	Irondequoit - Public Safety Services	Shared Service	2012	\$ 3,500	\$ 4,000
32	Town of Irondequoit	Town of Irondequoit & Monroe County	Fire Bureau Investigative Services	Shared Service	2012	\$ 7,800	\$ 8,000
33	Town of Irondequoit	Town of Irondequoit & Monroe County	Crime Analysis and Fusion Center	Shared Service	2013	\$ 3,900	\$ 4,000
34	Town of Irondequoit	Town of Irondequoit & Monroe County	Sewer-Lasalle Sewer District Creation	Shared Service	2014	\$ 24,830	\$ 24,830
35	Town of Ogden	Town of Ogden & Spencerport CSD	Fuel Depot - Fuel Purchases (Spencerport CSD)	Shared Service	2014	\$ 19,375	\$ 19,725
36	Town of Parma	Town of Parma, Village of Hilton, Hilton CS, & Hilton Parma FD	Shared Salt Facility	Cooperation Agreement	2013	\$ 8,400	\$ 8,400
37	Town of Rush	Town of Rush & Rush FD	Agreement Between Town of Rush and Rush Fire District for Purchase of Fuel	Shared Service	2012	\$ 2,000	\$ 2,000
38	Town of Rush	Towns of Rush, Parma, Wheatland & Hamlin	Shared Equipment Purchase of a Crack Fill Barrel Pump	Shared Service	2014	\$ 3,000	\$ 3,000
39	Village of East Rochester	Villages of East Rochester, Fairport & Town of Pittsford	Cable Access Collaboration	Shared Service	2013	\$ 16,000	\$ 16,000
40	Village of East Rochester	Village of East Rochester, East Rochester Union Free School District	Shared Legal Services for Tax Assessment Cases	Shared Service	2014	\$ 3,000	\$ 3,000
41	Village of Fairport	Village of Fairport and City of Rochester	Village Tree Maintenance	Cooperative Agreement	2012	\$ -	\$ 2,000
42	Village of Honeoye Falls	Village of Honeoye Falls, Town of Mendon	Joint Youth Recreation Program - Summer Recreation	Shared Service	2013	\$ 20,000	\$ 20,000
43	Village of Honeoye Falls	Village of Honeoye Falls, Town/Village of Lima	Shared Code Enforcement Personnel	Shared Service	2013	\$ 27,000	\$ 28,000
44	Village of Scottsville	Village of Scottsville & Henrietta FD	Shared Services and Equipment Contract	Shared Service	2013	\$ 71,000	\$ 107,750

	Submitting Municipality	Participating Municipalities	Name of Activity	Type of Activity	Date Initiated	Estimated 2018 Savings	Estimated 2019 Savings
45	Village of Spencerport	Village of Spencerport, Spencerport FD	Village of Spencerport Provides Snow Plow Services for Spencerport Fire District	Shared Service	2013	\$ 2,000	\$ 2,000
46	Village of Webster	Village of Webster, Town of Webster, & Webster CSD	Agreement with Town- General	Shared Service	2014	\$ 6,000	\$ 6,000
47	Village of Webster	Village of Webster, Town of Webster, & Webster CSD	WCCED - Webster Community Coalition for Economic Development	Shared Service	2014	\$ 8,000	\$ 8,000
48	County of Monroe	Monroe County & other municipalities	Countywide Purchase of Pictometry Data and Software Licenses	Consolidated Services	2014	\$ 890,000	\$ 600,000
49	Town of Hamlin	Towns of Hamlin, Gates, Parma, Chili, Riga & Village of Churchville	Town of Hamlin Provides Dog Control and Kenneling Services for Various Towns	Shared Service	2014	\$ 10,000	\$ 10,000
50	Town of Irondequoit	Town of Irondequoit & Irondequoit FD	Recreation- Playgrounds	Shared Services	2015	\$ 5,380	\$ 5,380
51	Town of Irondequoit	Town of Irondequoit & Irondequoit FD	Irondequoit Fire Districts Provide Services to the Town at No Charge	Shared Services	2015	\$ 5,320	\$ 5,320
52	Town of Irondequoit	Town of Irondequoit & Irondequoit FD	Cooperative Agreement for Distribution of Town Recreation Guide	Shared Services	2014	\$ 5,680	\$ 5,680
53	Town of Riga	Town of Riga & Village of Churchville	Brush Chipper Purchase	Shared Service	2014	\$ 2,500	\$ 2,500
54	Town of Riga	Town of Riga & Churchville CSD	Athletic Field Aeration, Over-Seeding, & Fertilization	Shared Service	2014	\$ 4,000	\$ 4,000
55	Town of Riga	Town of Riga, Churchville CSD	Parking Lot Striping	Shared Service	2014	\$ 2,000	\$ 2,000
56	Town of Riga	Town of Riga, Town of Chili	Dog Control	Shared Service	2014	\$ 10,000	\$ 10,000
57	Town of Webster	Town of Webster & Village of Webster	Court Security for Webster Justice Courts	Shared Service	2015	\$ 51,000	\$ 53,000
58	Town of Webster		Municipal Insurance Savings Through Public Employer Risk Management Association (PERMA)	Shared Service	2015	\$ 200,000	\$ 200,000
59	Town of Webster	Town of Webster & Village of Webster	Sharing Equipment and Manpower	Shared Service	2014	\$ 12,000	\$ 14,000
60	Village of Spencerport	Villages of Spencerport, Hilton, & Brockport	Shared Equipment - Sewer Camera	Cooperation Agreement	2014	\$ 1,053	\$ 1,053
61	Village of Spencerport	Spencerport FD. Gates Vol.	Cooperative Agreement - Cost Sharing for Fueling Station in Spencerport	Cooperation Agreement	2014	\$ 550	\$ 550
62	Town of Greece	Town of Greece, Monroe County	Office Space for County Clerk Passport services	Cooperation Agreement	2006	\$ 1,500	\$ 1,500
						\$ 33,425,642	\$ 33,180,542

	Submitting Municipality	Participating Municipalities	Name of Activity	Type of Activity	Date Initiated	Estimated 2018 Savings	Estimated 2019 Savings
	2017 Initiatives						
1	Village of Fairport, Town of Perinton	Village of Fairport; Town of Perinton	Combining Village and Town Courts	Consolidated Service	TBD	\$ 70,000	\$ 70,000
2	TBD	All	Shared Assessment Services	Shared Service	TBD	TBI) TBD
3	Town of Mendon; Village of Honeoye Falls	Town of Mendon; Village of Honeoye Falls	Grass Mowing	Shared Services	TBD	\$ 938	3 \$ 938
4	Town of Mendon; Village of Honeoye Falls	Town of Mendon; Village of Honeoye Falls	Plowing Handicap Parking Spaces	Shared Services	TBD	\$ 250	\$ 250
5	Town of Mendon; Village of Honeoye Falls	Town of Mendon: Village of	Sidewalk Snow Removal at Mendon Library	Shared Services	TBD	\$ 875	5 \$ 875
6		Town of Mendon; Village of Honeoye Falls	Provide Water Spicket Access to Village Employees	Shared Service	TBD	\$ 44!	5 \$ 445
7	· · · · · · · · · · · · · · · · · · ·	Town of Mendon: Village of	Accepting Village Brush at the Town Highway Department	Shared Service	TBD	\$ 5,000) \$ 5,000
8	Thereby e Fulls	All	Consolidation of Fire Dispatch Operations	Shared service	TBD	ТВІ	D TBD
9	Village of Honeoye Falls	Town of Mendon; Village of Honeoye Falls	Utilizing Town Dispatchers for Winter Callouts	Shared Services	TBD	\$ 15,000	
10	Town of Ogden	Town of Ogden	Consolidating Sewer Districts in the Town of Ogden	Consolidated Service	TBD	\$ 8,000) \$ 8,000
11	Town of Ogden	Town of Ogden	Consolidating Lighting Districts in the Town of Ogden	Consolidated Service	TBD	\$ 8,000	
12	Town of Ogden	Town of Ogden; Village of Spencerport	Shared Building Code Enforcement Services	Consolidated Service	Renewed Annually	\$ 35,000) \$ 35,000
13	Town of Ogden	-	IT Services Contract- Submitted by Town of Ogden and Monroe 2 Orleans BOCES	Shared Services	Renewed Annually	\$ 29,750) \$ 31,000
14	City of Rochester	All	Shared telephony Services	Shared Services	TBD	TBI) TBD
15	City of Rochester	All	Shared Contract Compliance Function for Public Works Projects	Shared Service	TBD	ТВС	TBD
16			Consolidating Library Services- Submitted by Town of Sweden, Clarkson, and the Village of Brockport	Shared Services	Renewed Annually	\$ 537,600) \$ 537,600
17	Multiple Municipalities	Municipalities	Medical Insurance Consortium	Shared Service	Renewed Annually	\$ 1,382,650	5 \$ 1,382,656
18	City of Rochester	· ·	Security Awareness Training	Shared service	TBD	TBI	
19	Monroe County	Monroe County; Municipalities	DOT Summer Work Program	Shared Service	Renewed Annually	\$ 2,705,064	\$ 2,705,064
20	City of Rochester	TBD	Shared use of the City's SnowTrax Application	Shared Service	TBD	TBI) TBD
21	Monroe County	Monroe County, Erie County	Backup Data Storage Disaster Recovery	Shared Service	TBD	\$ 50,000	\$ 50,000
22	Monroe County	Monroe County, M3S LDC	Dissolution of Monroe Safety and Security Systems	Consolidated Service	2017	\$ 842,000	\$ 842,000
23	Monroe County	Monroe County, UTC LDC	Dissolution of Upstate Telecommunications Corporation	Consolidated Service	2017	\$ 578,000	\$ 578,000
24	Monroe County	Monroe County, NewPower LDC	Dissolution of Monroe NewPower Corp. LDC	Consolidated Service	2017	\$ 656,000	\$ 656,000
25	Monroe County	Monroe County, Civic Center Monroe County LDC	Dissolution of Civic Center Monroe County LDC	Consolidated Service	2017	ТВГ	D TBD
26	Monroe County	Monroe County, GROSFC	Dissolution of Greater Rochester Outdoor Sports Facility Corp.	Consolidated Service	2018	\$ 320,000) \$ 320,000
27	City of Rochester	TBD	Police Records Management System	Shared Service	TBD	TBI) TBD
28	City of Rochester	TBD	Shared Fiber Optic Network and Associated Assets	Shared service	TBD	TBI	
29	City of Rochester	TBD	Shared Small Equipment Loans	Shared Service	TBD	TBI	
30	City of Rochester		Shared Board-Up Services	Shared service	TBD	TBI	
31	City of Rochester	TBD	Shared Roadside Emergency Towing Service	Shared Service	TBD	TBI	D TBD

	Submitting Municipality	Participating Municipalities	Name of Activity	Type of Activity	Date Initiated	Estimated 2018 Savings	Estimated 2019 Savings
32	Town of Greece	Monroe County, Town of Greece	Utilizing County Data Storage	Shared Service	2017	\$ 3,840	\$ 3,840
33	RGRTA	Monroe County, RGRTA	Utilizing County Data Storage	Shared Service	TBD	\$ 3,840	\$ 3,840
34	Town of Greece	TBD	Utilizing ezIQC Joint Purchasing Program	Shared Service	TBD	TBD	TBD
35	Town of Wheatland	Mumford Fire Distrct	Shared Fueling Station	Shared Service	2017	\$ 7,500	\$ 7,500
36	Town of Wheatland	Town of Wheatland, Village of Caledonia	Shared Highway Equipment Purchasing	Shared Service	2017	\$ 5,000	\$ 5,000
37	Town of Brighton	Town of Brighton, Town of Pittsford	Utilizing a joint PVC Storage Facility	Shared Service	TBD	TBD	TBD
38	Town of Brighton	Town of Brighton	Community Choice Aggregation Program	Shared Service	TBD	TBD	TBD
39	Town of Brighton	Town of Brighton	Hub Court	Shared Service	TBD	TBD	TBD
40	Town of Brighton	Town of Brighton	LED Street Lighting	Shared Service	TBD	TBD	TBD
						\$ 7,264,758	\$ 7,266,008

	Submitting Municipality	Participating Municipalities	Name of Activity	Type of Activity	Date Initiated	Estimated 2018 Savings	Estimated 2019 Savings
	2019 Initiatives						
1	Monroe County	Counties of Monroe, Cayuga, Orleans, Niagara, Wayne	Regional Dredging Council	Shared Service	TBD	TBD	TBD
2	Monroe County	Monroe, Municipalies	Data Center Leased Rack Space	Shared Service	TBD	TBD	TBD
3	Monroe County	Monroe, City of Rochester	Civil Service Commission Services	Shared Service	2019	\$ 55,000	\$ 210,000
4	Monroe County	Monroe, Municipalies	Public Safety Radio Communications System	Shared Service			
5	Town of Irondequoit	Towns of Irondequoit, Pittsford, Brighton and Village of Pittsford	Monroe Power: Community Choice Aggregation	Shared Service	2020	TBD	TBD
6	Town of Irondequoit	Town of Irondequoit, West Irondequoit CSD	Shared Building Maintenance Facility	Shared Service	2020	\$ 100,000	\$100,000
7	Town of Irondequoit	Town of Irondequoit, Monroe County	Exchange of Services -Salt and Plowing in Exchange for Grading Services	Shared Service	2020	\$ 20,000	\$ 20,000
8	Town of Irondequoit	Town of Irondequoit, NYSDOT	Shared DPW Site	Shared Service	2020	\$ 40,000	\$ 40,000
9	Town of Irondequoit	Town of Irondequoit, West Irondequoit CSD	Paving Services	Shared Service	2020	\$ 50,000	\$ 55,000
10	Town of Irondequoit	Town of Irondequoit, Town of Greece	Piggy Back Purchasing off Town of Greece Bids	Shared Service	2020	\$ 20,000	\$ 20,000
						\$ 285,000	\$ 445,000