

*Monroe County  
Clerk of the Legislature*

*Jack Moffitt  
Clerk*



*David Grant  
Deputy Clerk*

**MEMORANDUM**

**TO:** Alys Derby, Daily Record, Rochester Business Journal  
(aderby@bridgetowermedia) (Fax 232-2740)  
Steven Barz, Communications (Lotus Notes)

**FROM:** Jack Moffitt, Clerk of the Legislature

**DATE:** December 15, 2020

**RE:** Legal Notices for Publication

Please publish in your respective newspapers the following notices:

**ABSTRACT OF LOCAL LAW** – AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE. (File No. 20-0285.LL)

**ABSTRACT OF LOCAL LAW** – AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT. (File No. 20-0311.LL)

**PUBLIC NOTICE** – SUMMARY STATEMENT – 2021 MONROE COUNTY BUDGET. (File No. 20-0336)

These Legal Notices are provided to you by E-Mail and Fax, respectively. Please publish and post in the December 18, 2020 issues. I would appreciate proofs of same as well as the requisite two (2) affidavits of publication for Public Hearings and Abstracts and three (3) affidavits for Bond Notices.

**If preceded by (\*), please provide one (1) additional affidavit for these Legal Notices.**

Thank you for your assistance with these matters.

**LEGAL NOTICE**

**ABSTRACT OF INTRO NO. 368 OF 2020, ENTITLED "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE," ADOPTED BY THE MONROE COUNTY LEGISLATURE ON DECEMBER 8, 2020.**

This legislation amends the Monroe County Charter to change the term of office of members of the Monroe County Legislature. A copy of the local law is available for public inspection during normal business hours at the Legislature Clerk's Office, Monroe County, New York. A copy of the local law is available for public inspection during normal business hours at the Legislature Clerk's Office, Monroe County, New York.

Jack Moffitt, Clerk  
Monroe County Legislature

Dated: December 8, 2020  
Rochester, New York

File No. 20-0285.LL

**LEGAL NOTICE**

**ABSTRACT OF INTRO NO. 396 OF 2020, ENTITLED "AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT," ADOPTED BY THE MONROE COUNTY LEGISLATURE ON DECEMBER 8, 2020**

This legislation authorizes a lease agreement on behalf of the Monroe County Airport Authority, and any amendments thereto, with Federal Express Corporation, or any subsidiary or successor, in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

JACK MOFFITT, Clerk  
Monroe County Legislature

Dated: December 8, 2020  
Rochester, New York

File No. 20-0311.LL

File No. 19-0312

*Monroe County  
Clerk of the Legislature*

**Jack Moffitt  
Clerk**



**David Grant  
Deputy Clerk**

**MEMORANDUM**

**TO:** All Interested Parties

**FROM:** Adam J. Bello, Monroe County Executive  
Jack Moffitt, Clerk of the Legislature

**DATE:** December 15, 2020

**RE:** Summary Statement – 2021 Monroe County Budget

In accordance with Sections C4-4, C4-6 of the Monroe County Charter and A6-15 of the Monroe County Administrative Code, enclosed for your information is a copy of the summary statements and tax levy computation of the 2021 Monroe County Budget as approved by the Monroe County Legislature, Resolution 345 of 2020, at its regularly scheduled meeting December 8, 2020 and subsequent special meeting on December 10, 2020.

A handwritten signature in cursive script, reading "Adam J. Bello", written over a horizontal line.

Adam J. Bello, Monroe County Executive

A handwritten signature in cursive script, reading "Jack Moffitt", written over a horizontal line.

Jack Moffitt, Clerk of the Legislature

**Attachment**

## FUND SUMMARY AND TAX LEVY COMPUTATION 2021 BUDGET

This schedule presents appropriations and revenues by fund. A fund is a self-balancing group of accounts. For fund accounting purposes the entire real estate tax levy is received into the General Fund. The "Transfer From Other Funds" column includes the amounts required from the General Fund to support other funds. The Pure Waters Fund is supported by unit charges to users.

Operating Budget	Col. A Appropriations	+ Col. B Transfers to Other Funds	- Col. C Transfers From Other Funds	- Col. D Other Revenues	- Col. E Revenues, Unit Charges	= Col. F Real Estate Levy
General Fund	\$952,779,015	\$52,781,801		\$590,178,586		\$415,382,230
Road Fund	\$23,117,221		\$9,230,407	\$13,886,814		
Library Fund	\$11,468,967		\$7,065,000	\$4,403,967		
Pure Waters Fund	\$77,507,252			\$21,321,968	\$56,185,284	
Solid Waste Fund	\$11,721,980		2,000,000	\$9,721,980		
Airport Fund	\$24,261,953			\$24,261,953		
Hospital Fund	\$86,315,281		3,500,000	\$82,815,281		
Internal Service Fund	\$10,859,961			\$10,859,961		
Debt Service Fund	\$39,990,165		\$30,986,394	\$9,003,771		
<b>Total Operating Budget</b>	<b>\$1,238,021,795</b>	<b>\$52,781,801</b>	<b>\$52,781,801</b>	<b>\$766,454,281</b>	<b>\$56,185,284</b>	<b>\$415,382,230</b>

Estimated Full Valuation

\$48,689,416,273

Estimated Tax Rate per \$1,000 Full Value    \$8.53

## 2021 BUDGET SUMMARY BY ELECTED OFFICIAL

### OPERATING BUDGET

	Appropriations	Revenues	Net County Cost
COUNTY CLERK	\$ 8,257,541	\$ 11,500,000	\$ (3,242,459)
COUNTY LEGISLATURE	4,555,329	0	4,555,329
DISTRICT ATTORNEY	16,277,978	746,353	15,531,625
SHERIFF	158,028,012	17,553,021	140,474,991
COUNTY EXECUTIVE	1,050,902,935	792,840,191	258,062,744
<b>TOTAL</b>	<b>\$ 1,238,021,795</b>	<b>\$ 822,639,565</b>	<b>\$ 415,382,230</b>
<b>TOTAL REAL PROPERTY TAX LEVY</b>			<b>\$ 415,382,230</b>

**2021 BUDGET SUMMARY BY DEPARTMENT**

**BUDGET**

Department	Appropriations	Revenues	Net County Cost
AVIATION	\$ 24,261,953	\$ 24,261,953	\$ 0
BOARD OF ELECTIONS	10,450,342	10,450,342	0
COMMUNICATIONS	360,341	13,896	346,445
COUNTY CLERK	8,257,541	11,500,000	(3,242,459)
COUNTY EXECUTIVE	739,189	30,136	709,053
COUNTY LEGISLATURE	4,555,329	0	4,555,329
CULTURAL & EDUCATIONAL SERVICES	50,141,503	40,682,834	9,458,669
DISTRICT ATTORNEY	16,277,978	746,353	15,531,625
DIVERSITY, EQUITY & INCLUSION	472,376	0	472,376
ENVIRONMENTAL SERVICES	94,419,634	90,994,286	3,425,348
FINANCE	25,882,906	3,445,652	22,437,254
FINANCE - UNALLOCATED	0	192,353,007	(192,353,007)
HUMAN RESOURCES	2,479,162	255,183	2,223,979
HUMAN SERVICES	538,506,696	273,373,830	265,132,866
INFORMATION SERVICES	34,907	34,907	0
LAW	2,661,699	103,786	2,557,913
MONROE COMMUNITY HOSPITAL	86,315,281	82,815,281	3,500,000
OFFICE OF PUBLIC INTEGRITY	547,523	0	547,523
PARKS	21,333,171	7,426,807	13,906,364
PLANNING AND DEVELOPMENT	2,562,671	1,280,833	1,281,838
PUBLIC DEFENDER	8,196,445	38,000	8,158,445
PUBLIC HEALTH	63,236,137	30,849,104	32,387,033
PUBLIC SAFETY	75,714,924	16,958,126	58,756,798
SHERIFF	158,028,012	17,553,021	140,474,991
TRANSPORTATION	41,541,276	17,085,969	24,455,307
VETERANS SERVICE AGENCY	1,044,799	386,259	658,540
<b>TOTAL</b>	<b>\$ 1,238,021,795</b>	<b>\$ 822,639,565</b>	<b>\$ 415,382,230</b>
<b>TOTAL REAL PROPERTY TAX LEVY</b>			<b>\$ 415,382,230</b>

**APPROPRIATIONS SUMMARY BY DEPARTMENT**

Department	Actual	Total	Total	Appropriations	Less **	Operating
	For 2019	Amended Budget 2020	Department Request 2021	Before Chargebacks	Service Chargebacks	Budget 2021
AVIATION	\$ 28,641,418	\$ 24,788,768	\$ 24,261,953	\$ 24,676,057	\$ (414,104)	\$ 24,261,953
BOARD OF ELECTIONS	6,622,425	11,084,681	10,450,342	10,450,342	0	10,450,342
COMMUNICATIONS	305,758	373,411	365,667	736,199	(375,858)	360,341
COUNTY CLERK	7,519,237	8,140,928	8,289,786	8,257,541	0	8,257,541
COUNTY EXECUTIVE	661,990	743,719	747,572	1,080,273	(341,084)	739,189
COUNTY LEGISLATURE	1,999,475	2,055,329	2,055,329	4,682,329	(127,000)	4,555,329
CULTURAL & EDUCATIONAL SERVICES	50,323,932	44,238,826	50,141,503	50,141,503	0	50,141,503
DISTRICT ATTORNEY	15,600,145	16,380,440	16,372,444	16,337,978	(60,000)	16,277,978
DIVERSITY, EQUITY & INCLUSION	0	0	474,881	472,376	0	472,376
ENVIRONMENTAL SERVICES	112,059,057	96,103,560	94,423,596	164,647,735	(70,228,101)	94,419,634
FINANCE	6,742,030	7,206,739	6,971,086	118,982,711	(2,707,131)	116,275,580
FINANCE - UNALLOCATED	27,162,143	146,716,140	18,948,139	3,079,432	(90,392,674)	(90,392,674)
HUMAN RESOURCES	2,150,710	2,432,445	2,493,598	540,078,296	(1,571,600)	538,506,696
HUMAN SERVICES	491,904,635	542,236,584	539,036,172	15,328,701	(15,293,794)	2,661,699
INFORMATION SERVICES	447,042	71,240	34,907	7,769,568	(5,107,869)	2,661,699
LAW	2,347,654	2,620,948	2,705,711	86,315,281	0	86,315,281
MONROE COMMUNITY HOSPITAL	84,893,024	88,987,437	86,315,281	547,523	0	547,523
OFFICE OF PUBLIC INTEGRITY	500,436	549,739	551,850	21,359,871	(26,700)	21,333,171
PARKS	22,387,517	24,183,357	21,382,539	2,771,671	(209,000)	2,562,671
PLANNING AND DEVELOPMENT	2,271,180	2,812,856	2,573,136	8,196,445	0	8,196,445
PUBLIC DEFENDER	10,977,004	13,095,760	8,246,980	63,261,331	(25,194)	63,236,137
PUBLIC HEALTH	66,378,219	70,049,154	63,332,445	80,264,755	(4,549,831)	75,714,924
PUBLIC SAFETY	78,506,063	80,143,578	75,892,801	162,020,932	(3,992,920)	158,028,012
SHERIFF	154,910,505	157,377,782	158,668,002	42,548,276	(1,007,000)	41,541,276
TRANSPORTATION	54,422,468	39,098,434	41,541,276	1,044,799	0	1,044,799
VETERANS SERVICE AGENCY	865,221	1,001,992	1,044,799			
<b>TOTAL</b>	<b>\$ 1,230,599,288</b>	<b>\$ 1,382,493,847</b>	<b>\$ 1,237,321,795</b>	<b>\$ 1,435,051,925</b>	<b>\$ (197,030,130)</b>	<b>\$ 1,238,021,795</b>

\*\* Non-Mandated Service Chargebacks \$ 81,840,165

\*\* Mandated Service Chargebacks \$ 115,189,965



REVENUES SUMMARY BY DEPARTMENT

Department	Actual	Total	Total	Operating
	For 2019	Amended Budget 2020	Department Request 2021	Budget 2021
AVIATION	\$ 28,431,743	\$ 24,788,768	\$ 24,261,953	\$ 24,261,953
BOARD OF ELECTIONS	6,664,101	11,084,681	10,450,342	10,450,342
COMMUNICATIONS	14,455	14,464	13,896	13,896
COUNTY CLERK	11,912,173	11,500,000	11,500,000	11,500,000
COUNTY EXECUTIVE	39,975	30,665	30,136	30,136
COUNTY LEGISLATURE	100	0	0	0
CULTURAL & EDUCATIONAL SERVICES	33,893,251	31,175,061	40,682,834	40,682,834
DISTRICT ATTORNEY	1,708,112	792,642	746,353	746,353
DIVERSITY, EQUITY & INCLUSION	0	0	0	0
ENVIRONMENTAL SERVICES	102,542,045	92,973,702	90,994,286	90,994,286
FINANCE	3,529,167	3,583,767	3,445,652	3,445,652
FINANCE - UNALLOCATED	232,241,913	322,399,845	191,653,007	192,353,007
HUMAN RESOURCES	259,248	190,208	255,183	255,183
HUMAN SERVICES	249,503,173	275,652,871	273,373,830	273,373,830
INFORMATION SERVICES	143,490	71,240	34,907	34,907
LAW	119,308	118,620	103,786	103,786
MONROE COMMUNITY HOSPITAL	80,915,073	86,487,437	82,815,281	82,815,281
OFFICE OF PUBLIC INTEGRITY	133	0	0	0
PARKS	8,735,661	11,134,676	7,426,807	7,426,807
PLANNING AND DEVELOPMENT	1,002,241	1,468,184	1,280,833	1,280,833
PUBLIC DEFENDER	3,251,704	4,970,277	38,000	38,000
PUBLIC HEALTH	35,733,258	39,198,949	30,849,104	30,849,104
PUBLIC SAFETY	24,902,887	22,337,321	16,958,126	16,958,126
SHERIFF	16,855,421	18,483,582	17,553,021	17,553,021
TRANSPORTATION	21,685,843	19,718,398	17,085,969	17,085,969
VETERANS SERVICE AGENCY	325,043	386,259	386,259	386,259
<b>TOTAL</b>	<b>\$ 864,409,518</b>	<b>\$ 978,561,617</b>	<b>\$ 821,939,565</b>	<b>\$ 822,639,565</b>



# *Monroe County Legislature*

## *Office of the Republican Majority*

December 15, 2020

Dear Taxpayer,

The year 2020 has been marked by challenges, both expected and unexpected. Monroe County voters elected a divided government – a democrat county executive and a republican-controlled county legislature. If one were only to read headlines or listen to soundbites, one would believe our county government is in gridlock. Yet, the statistics tell a different story. The Legislature has approved over 99% of the county executive's legislative proposals with bipartisan support. Not only is this level of bi-partisan cooperation needed, but it is also expected.

As we look forward to 2021, our priority is to ensure the Monroe County Budget protects taxpayers and reflects the lessons learned from 2020. With those principles in mind, the Legislature took unprecedented steps during these uncertain times to amend the County Executive's proposed budget to prepare for the challenges of the year ahead.

The Monroe County Legislature believes that protecting taxpayers is our first and foremost responsibility. Now, for the third consecutive year, the Legislature has cut the property tax rates – saving taxpayers millions. Residents throughout our community are being asked to do more with less. A lower tax rate means more money in the pockets of taxpayers - where it belongs!

With so much uncertainty heading into 2021, it is foolish to think anyone can accurately predict exactly how Monroe County will need to spend its \$1.2+ billion budget. At this time last year, no-one would have imagined that a global pandemic and mental health crisis would be our community's greatest needs. With those lessons learned in mind, the Legislature created a \$2.5 million "Community Contingency Fund" using excess budgeted funds for vacant jobs, cell phones, and travel expenses. The sole purpose of this fund is to allow the Legislature to react rapidly to our community's ever-changing needs. At only 0.2% of the overall budget, this small amount of money has the potential to do great things.

The Monroe County Legislature unanimously approved the 2021 Amended Monroe County Budget on December 8, 2020. The County Executive opted not to sign the unanimously approved budget and instead vetoed the Legislature's only two changes. With a deadline looming, the Legislature acted swiftly to override the veto and finalize the budget on December 10, 2020.

It is our honor to present to you this adopted 2021 Monroe County Budget that protects taxpayers through a third consecutive property tax rate cut and reflects the lessons learned from 2020 through the creation of the Community Contingency Fund.

Sincerely,

Dr. Joe Carbone  
President of the Legislature

Sean M. Delehanty  
Chairman, Ways & Means Committee