



## **MONROE COUNTY**

### **Environment and Public Works Committee**

**April 25, 2022 5:15 PM**

#### ***AGENDA***

A. ROLL CALL

B. PUBLIC FORUM

C. APPROVAL OF MINUTES

March 21, 2022

D. NEW BUSINESS

22-0120

Acceptance of Two Grants from the New York State Department of Environmental Conservation for Nonpoint Source Planning - Monroe County Recycling Center Green Infrastructure Feasibility Study and Climate Smart Communities - Climate Action Plan - County Executive Adam J. Bello

22-0121

Authorize a Contract with McFarland Johnson, Inc. for Design Services for the Rehabilitation of the Aircraft Rescue and Firefighting Facility Project at the Frederick Douglass-Greater Rochester International Airport - County Executive Adam J. Bello

22-0122

Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Robach Center Rehabilitation and Improvements" and Authorize Financing for the Project - County Executive Adam J. Bello

22-0147

Amend the 2022 Capital Budget and Bond Resolution 444 of 2021 to Provide an Increase in Funding and Authorize Two (2) Contracts with McFarland Johnson, Inc. for Design and Construction Administration Services for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport - County Executive Adam J. Bello

22-0148

Amend the 2022 Capital Budget and Bond Resolution 449 of 2021 to Provide an Increase in Funding for the Access/Circulation Roadway Improvements Project at the Frederick Douglass–Greater Rochester International Airport - County Executive Adam J. Bello

22-0149

Amend the 2022 Capital Budget and Bond Resolution 450 of 2021 to Provide an Increase in Funding for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport - County Executive Adam J. Bello

22-0152

Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Frontier Field Facility and Patron Improvements;" Authorize Financing for the Project; Acceptance of a Grant from New York State; Amend Resolution 10 of 2022 to Increase the Contract with SWBR Architecture, Engineering, and Landscape Architecture D.P.C.; and Authorize the Implementation of a Project Labor Agreement for Frontier Field Capital Projects - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Environment & Public Works Committee will be held on May 23, 2022 at 5:15 p.m

Summary of Minutes  
ENVIRONMENT & PUBLIC WORKS COMMITTEE  
March 21, 2022  
5:15 p.m.

Chairman McCabe called the meeting to order at 5:15 p.m.

MEMBERS PRESENT: Sean McCabe (Chair), Matthew Terp (Vice-Chair), Susan Hughes-Smith (RMM), Albert Blankley, Howard Maffucci, President LaMar (Ex-Officio)

MEMBERS EXCUSED: Tracy DiFlorio (Excused), George Hebert (Excused)

OTHER LEGISLATORS PRESENT: Frank X. Allkofer, Richard B Milne, John Baynes, Carolyn Delvecchio Hoffman, Ricky Frazier, Howard Maffucci

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Don Crumb (Legislative Liaison), Michael Garland, P.E. (DES Director), Robert Franklin (CFO), Bill Daly (DES)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of February 14, 2022 were approved as submitted.

NEW BUSINESS: *(President LaMar voted on the following referrals.)*

**22-0090 -** Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Real Property for the Salt Road Highway Improvement Project in the Town of Penfield- County Executive Adam J. Bello

MOVED by Legislator Terp, SECONDED by President LaMar.  
ADOPTED: 5-1 *(Legislator Hughes-Smith Voted in the Negative)*

**22-0106 -** Confirmation of Reappointments to the New York State Department of Environmental Conservation Region 8 Fish and Wildlife Management Board - County Executive Adam J. Bello

MOVED by President LaMar, SECONDED by Legislator Terp.  
ADOPTED: 6-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman McCabe adjourned the meeting at 5:18 p.m.

The next meeting of the Environment and Public Works Committee will be held on **April 25, 2022 at 5:15pm.**

Respectfully Submitted,  
Frank Keophtlasy  
Deputy Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ Referral R22-0120.pdf



*Office of the County Executive*  
 Monroe County, New York

**Adam J. Bello**  
 County Executive

April 8, 2022

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No. <u>220120</u>
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<b>WAYS &amp; MEANS</b>

To The Honorable  
 Monroe County Legislature  
 407 County Office Building  
 Rochester, New York 14614

**Subject:** Acceptance of Two Grants from the New York State Department of Environmental Conservation for Nonpoint Source Planning – Monroe County Recycling Center Green Infrastructure Feasibility Study and Climate Smart Communities – Climate Action Plan

Honorable Legislators:

I recommend that Your Honorable Body accept two grants from the New York State Department of Environmental Conservation ("NYSDEC"), the first in an amount not to exceed \$27,000 for the Nonpoint Source Planning – Monroe County Recycling Center Green Infrastructure Feasibility Study, and the second in the amount of \$97,820 for the Climate Smart Communities – Climate Action Plan.

Monroe County was awarded these grants as part of an initiative by NYSDEC to provide resources for projects focused on community development and job creation, tourism, waterfront revitalization, and energy and environmental improvements. These grants were submitted through the New York State Consolidated Funding Application program. The Monroe County Department of Environmental Services will lead the projects funded by these grants and administer the grant requirements.

The Nonpoint Source Planning grant will support the development of a feasibility study of incorporating green infrastructure for stormwater management as part of the site improvements project at the Monroe County Recycling Center, located at 384 Lee Road in the City of Rochester.

The Climate Smart Communities grant will support the development of the Monroe County Climate Action Plan, currently underway, to define the County's climate challenges and metrics for progress, and provide concrete, data-driven strategies that will improve planning and development processes for infrastructure and buildings, energy, water resources, transportation, and waste elimination.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$27,000 from, and execute a contract and any amendments thereto with, the New York State Department of Environmental Conservation for the Nonpoint Source Planning – Monroe County Recycling Center Green Infrastructure Feasibility Study.
2. Authorize the County Executive, or his designee, to accept a \$97,820 grant from, and execute a contract and any amendments thereto with, the New York State Department of Environmental Conservation for the Nonpoint Source Planning – Monroe County Recycling Center Green Infrastructure Feasibility Study.

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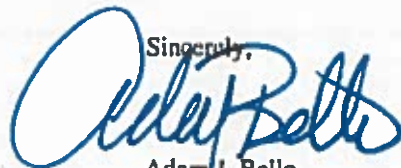
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3. Amend the 2022 operating budget of the Department of Environmental Services by appropriating the sum of \$27,000 into solid waste fund 9009, funds center 8204010000, Recycling.
4. Amend the 2022 operating budget of the Department of Environmental Services by appropriating the sum of \$97,820 into general fund 9001, funds center 8301010000, Engineering.
5. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(3) ("retrofit of an existing structure and its appurtenant areas to incorporate green infrastructure"); (9) ("construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities"); (24) ("information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

These grants require a 10% local match for the Nonpoint Source Planning Grant and 50% local match for the Climate Smart Communities Grant. Funding for the matches is included in the 2022 operating budget of the Department of Environmental Services, solid waste fund 9009, funds center 8204010000, Recycling, and general fund 9001, funds center 8301010000, Engineering. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R22-0121.pdf



*Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

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<b>ENV. &amp; PUB. WORKS-L</b>
<b>WAYS &amp; MEANS</b>

April 8, 2022

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize a Contract with McFarland Johnson, Inc. for Design Services for the Rehabilitation of the Aircraft Rescue and Firefighting Facility Project at the Frederick Douglass-Greater Rochester International Airport

**Honorable Legislators:**

I recommend that Your Honorable Body authorize a contract with McFarland Johnson, Inc. in the amount of \$96,900 for design services for the Rehabilitation of the Aircraft Rescue and Firefighting Facility Project at the Frederick Douglass-Greater Rochester International Airport.

This project will include the rehabilitation of the approximately 15,500 square feet of the existing Aircraft Rescue and Firefighting Facility ("ARFF"). The current building is over twenty (20) years old and this will be the first general upgrade for the facility. The project will consider improvements, rehabilitation, and repair of components of the building shell as needed, including replacement or repair of the windows, reconfiguration and updates to interior spaces and finishes throughout, replacement of fixed cabinets, appliances and lockers, replacement of the Public Safety and Emergency Communication Systems, and replacement of the building heating, ventilation, air conditioning, and mechanical systems. In addition, the repair of the floor coating in the ARFF Vehicle and Maintenance bays will protect and extend the life of the reinforced concrete slab.

This project will be funded by a Federal Aviation Administration grant of 90%, a New York State Department of Transportation grant of 5%, and a local share of 5%.

The Department of Aviation recommends authorization of a contract with McFarland Johnson, Inc., a designated airport consultant per Resolution 320 of 2020, to provide design services for the Rehabilitation of the Aircraft Rescue and Firefighting Facility Project in the amount of \$96,900.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with McFarland Johnson, Inc., 15 Fishers Road, Suite 200, Pittsford, New York 14534, for design services for the Rehabilitation of the Aircraft Rescue and Firefighting Facility Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$96,900, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

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This action is a Type II action pursuant to 6 NYCRR §617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part;") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 1695 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither McFarland Johnson, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Chad Nixon, President and Chairman of the Board  
James Festa, PE, Chief Executive Officer  
Thomas Kendrick, PE, Vice President and Director of Transportation  
Jeffrey Wood, Vice President and Regional Director of Aviation

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0122.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

April 8, 2022

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Committee Assignment

**ENV. & PUB. WORKS -L  
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To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Robach Center Rehabilitation and Improvements" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000 and authorize financing for this project in the same amount.

The Roger Robach Community Center at Ontario Beach Park is a popular venue for events and activities in the Charlotte neighborhood in the City of Rochester. By early March of 2022, 58 different groups or individuals had already reserved the Community Center's large upstairs hall for 2022 events, ranging from the annual convention of a bowling league to a luau-themed craft beer expo to multiple weddings. In addition to these paid events, the downstairs of the Robach Center holds office space and first aid facilities used by the County's lifeguards and heavily-trafficked restrooms used by beach patrons during the County's popular summer swimming program at the park.

Despite its current popularity, the Robach Center facility has deteriorated in the past 15 to 20 years. This referral seeks authorization and funding for the following specific needs at the Robach Center: (1) repair and replacement of damaged and weather-worn doors and windows throughout the facility; (2) remodeling and refurbishment of the public restrooms on the first floor; and (3) HVAC improvements.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

**The specific legislative actions required are:**

1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000.
2. Amend the 2022 Capital Budget to add a project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000.

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3. Authorize financing for the project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000.

This is a Type II action pursuant to 6 NYCRR 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created, and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely



Adam J. Bello

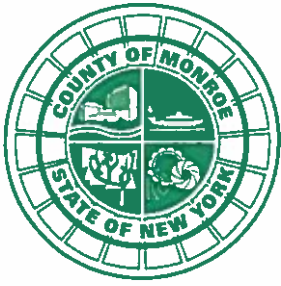
Monroe County Executive



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# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 19, 2022

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<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2022 Capital Budget and Bond Resolution 444 of 2021 to Provide an Increase in Funding and Authorize Two (2) Contracts with McFarland Johnson, Inc. for Design and Construction Administration Services for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022 Capital Budget and Bond Resolution 444 of 2021 to provide an increase in funding in the amount of \$8,000,000, and to authorize two (2) contracts with McFarland Johnson, Inc.; one in the amount of \$23,986 and the other in the amount of \$30,065, for design and construction administration services, for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport (“Airport”).

The Airport owns twenty-one (21) jet bridges. Jet bridges have a useful life of approximately 20 years. Over the years, the Airport has replaced thirteen (13) jet bridges that aged-out. This project will replace the remaining eight (8) jet bridges that range between 20 years to more than 40 years of age.

The reason for the increase in funding for this project is that preliminary project budgets were initially defined under a different economic environment. Construction projects, both state-wide and nationally, are experiencing unprecedented overall bid increases due to factors such as, but not limited to, supply chain issues, asphalt price increases, construction material increases, and contractor worker-staff shortages. The Airport is working closely with the FAA to adjust the grant funding to maintain compliance with the increase.

The Department of Aviation recommends authorization of two (2) contracts with McFarland Johnson, Inc., a designated Airport Consultant per Resolution 320 of 2020, to provide design and construction administration services for the Refurbish/Replacement of Passenger Loading Bridges Project. One contract, in the amount of \$23,986, will be for the services related to procure and install three (3) passenger loading bridges. The other contract, in the amount of \$30,065, will be for the services related to procure and install five (5) passenger loading bridges. The reason for the two discreet contracts is due to stipulations within the two Federal grants programs (the Bipartisan Infrastructure Law (BIL) and Federal Airport Terminal Program (ATP)) that will separately-fund the eight (8) total bridges.

At the present time, the three (3) bridge contract will be funded 90% by the Federal Bipartisan Infrastructure Law (BIL), 5% New York State Department of Transportation grant, and a local share of 5%. The five (5) bridge contract will be 90% funded by the Federal Airport Terminal Program (ATP), 5% New York State Department of Transportation grant, and a local share of 5%.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

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**The specific legislative action required are:**

1. Amend the 2022 Capital Budget to increase funding for the Refurbish/Replacement Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport, in the amount of \$8,000,000 from \$3,000,000 to \$11,000,000 for a total project authorization of \$11,000,000.
2. Amend Bond Resolution 444 of 2021 to increase financing for the Refurbish Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport, capital fund 1824, in the amount of \$8,000,000 from \$3,000,000 to \$11,000,000 for a total project authorization of \$11,000,000.
3. Authorize the County Executive, or his designee, to execute a contract with McFarland Johnson, Inc., 15 Fishers Road, Suite 200, Pittsford, New York 14534, for design and construction administration services for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport in the amount of \$23,986, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.
4. Authorize the County Executive, or his designee, to execute a contract with McFarland Johnson, Inc., 15 Fishers Road, Suite 200, Pittsford, New York 14534, for design and construction administration services for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport in the amount of \$30,065, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project and contract, consistent with authorized uses, will be available in capital fund 1824 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither McFarland Johnson, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Chad Nixon, President and Chairman of the Board  
James Festa, PE, Chief Executive Officer  
Thomas Kendrick, PE, Vice President and Director of Transportation  
Jeffrey Wood, Vice President and Regional Director of Aviation

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db

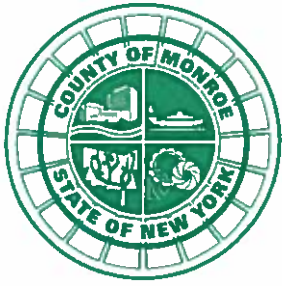


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# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

April 19, 2022

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To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2022 Capital Budget and Bond Resolution 449 of 2021 to Provide an Increase in Funding for the Access/Circulation Roadway Improvements Project at the Frederick Douglass–Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022 Capital Budget and Bond Resolution 449 of 2021 to provide an increase in funding in the amount of \$800,000, for the Access/Circulation Roadway Improvements Project at the Frederick Douglass-Greater Rochester International Airport (“Airport”).

This project will construct a new access/circulation roadway at the intersection of Airport Way and the Loop Road, at the roadway entrance to the Airport terminal facility. The objectives of the project are to provide a route from the Airport Loop Road to the Smart Phone Lot and to improve traffic flow and safety through the intersection of Airport Way and the Loop Road. Initial reviews of the traffic flow have indicated that vehicle speeds coming from the Loop Road “Jug Handle” are difficult to judge from the Airport Way intersection. The traffic circle concept should be easier to transverse for Airport Way traffic without significantly impeding the Jug Handle traffic.

The engineering design will incorporate geometrics in conformance with Federal Highway Administration recommendations, storm water management protocols, standard traffic markings, traffic control signs, wayfinding signs, pavement markings, roadway lighting, new concrete curbing, utility relocations as required, and a decorative center island detail.

The reason for the increase in funding for this project is that preliminary project budgets were initially defined within a different economic environment. Construction projects state-wide and nationally are experiencing unprecedented overall bid increases due to factors such as, but not limited to, supply chain issues, asphalt price increases, construction material increases, and contractor worker-staff shortages. The Airport and Monroe County are closely working with the FAA to adjust the grant funding, as the projects remain refundable with the Federal Aviation Administration.

At the present time, this project will be funded by a Federal Aviation Administration grant of 90%, a New York State Department of Transportation grant of 5%, and a local share of 5%. If the Upstate Airport Economic Development and Revitalization Grant is awarded to Monroe County, then this project will be funded 100% from the grant.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

**The specific legislative actions required are:**

1. Amend the 2022 Capital Budget to increase funding for the Access/Circulation Roadway Improvements Project at the Frederick Douglass–Greater Rochester International Airport in the amount of \$800,000 from \$2,300,000 to \$3,100,000, for a total project authorization of \$3,100,000.
2. Amend Bond Resolution 449 of 2021 to increase financing for the Access/Circulation Roadway Improvements Project at the Frederick Douglass–Greater Rochester International Airport, capital fund 1987, in the amount of \$800,000 from \$2,300,000 to \$3,100,000, for a total project authorization of \$3,100,000.

This action is a Type II action pursuant to 6 NYCRR § 617.5(c)(22) (“installation of traffic control devices on existing streets, roads, and highways”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1987 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose. The local funding for this project will be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

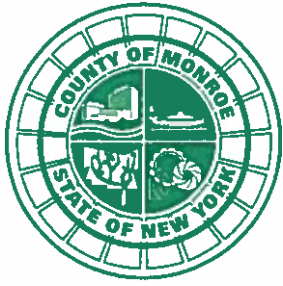
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Description File Name

▣ Referral R22-0149.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 19, 2022

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To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject: Amend the 2022 Capital Budget and Bond Resolution 450 of 2021 to Provide an Increase in Funding for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport**

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022 Capital Budget and Bond Resolution 450 of 2021 to provide an increase in funding in the amount of \$600,000 for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport ("Airport").

This project will include rehabilitation of approximately 200,000 SF of existing asphalt and concrete with significant surface degradation. The project area is some of the oldest remaining pavement on the airfield. The project will also include widening of associated connecting taxiways to meet Federal Aviation Administration (FAA) Advisory Circulars. Besides the replacement of the asphalt and concrete, the project will include grading of grass islands between Taxiway A and the airport security/ARFF roads and taxiway edges to remove years of sand buildup, maintenance to related storm water drainage systems, signage, lighting, and pavement markings. Construction will allow critical Group III and IV aircraft to utilize pavement on Taxiways A, A4, and E.

The reason for the increase in funding for this project is that preliminary project budgets were initially defined under a different economic environment. Construction projects, both state-wide and nationally, are experiencing unprecedented overall bid increases due to factors such as, but not limited to, supply chain issues, asphalt price increases, construction material increases, and contractor worker-staff shortages. The Airport is working closely with the FAA to adjust the grant funding to maintain compliance with the increase.

This project will be funded by a Federal Aviation Administration grant of 90%, a New York State Department of Transportation grant of 5%, and a local share of 5%.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

**The specific legislative actions required are:**

1. Amend the 2022 Capital Budget to increase funding for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$600,000 from \$2,500,000 to \$3,100,000, for a total project authorization of \$3,100,000.
2. Amend Bond Resolution 450 of 2021 to increase financing for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport, capital fund 2017, in the amount of \$600,000 from \$2,500,000 to \$3,100,000, for a total project authorization of \$3,100,000.

This action is a Type II action pursuant to 6 NYCRR §617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and (5) (“rehabilitation or repaving of existing highways not involving the addition of new travel lanes”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 2017 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose. The local funding for this project will be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

- ▣ Referral R22-0152.pdf
- ▣ Report May27MOIPLABenefitAnalysisReport.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

April 25, 2022

<b>OFFICIAL FILE COPY</b>
No. <u>220152</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS - L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Frontier Field Facility and Patron Improvements;" Authorize Financing for the Project; Acceptance of a Grant from New York State; Amend Resolution 10 of 2022 to Increase the Contract with SWBR Architecture, Engineering, and Landscape Architecture D.P.C.; and Authorize the Implementation of a Project Labor Agreement for Frontier Field Capital Projects

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled "Frontier Field Facility and Patron Improvements" in the amount of \$11,000,000; authorize financing for the project in the amount of \$11,000,000; accept a grant from New York State in the amount of \$10,000,000; amend Resolution 10 of 2022 to increase the contract with SWBR Architecture, Engineering, and Landscape Architecture D.P.C. ("SWBR") from the amount of \$58,848 to the amount of \$158,465; and authorize the implementation of a Project Labor Agreement ("PLA") for Frontier Field Capital Projects.

Frontier Field is home to the Rochester Red Wings Minor League Baseball team and hosts multiple events year round including festivals, concerts, and sporting and other special events. The outdoor stadium was originally opened in 1996 and is nearly 26 years old. The Frontier Field Facility and Patron Improvements Project includes planning, design, and construction of phased improvements to various components of the facility that may include, but are not limited to: construction of a new kitchen facility, new decks and patios, and concourse and outfield amenities. The Frontier Field Facility and Patron Improvement Project is estimated to cost \$11 million.

In order to meet the requirements of Major League Baseball and ensure work is being performed efficiently and effectively, the Frontier Field Facility and Patron Improvements capital project, the Frontier Field Major League Baseball Requirements capital project, and the Frontier Field Stadium Seating and Caulking Replacement capital project (collectively, the "Capital Projects") must all proceed on parallel tracks. A PLA will serve the objectives to provide uniform work conditions, cost savings, maximum labor-management harmony, and comprehensive protection against work disruptions arising out of labor disputes across all three Capital Projects. An economic benefits analysis performed by Seeler Engineering, P.C. indicates that the PLA for the Capital Projects may result in an estimated cost savings of \$462,300 which is a 2.2% savings on the overall estimated construction cost. The benefits of such an agreement are outlined in the final Benefits Analysis Report, which will be on file in the Office of the Clerk of the Monroe County Legislature.

The terms of the PLA have been negotiated with the union trades by Monroe County, Seeler Engineering, P.C., and Christa Construction LLC, the project manager for the Frontier Field Major League Baseball Requirements capital project as authorized by Resolution 11 of 2022. The PLA will be executed between Christa Construction LLC as construction manager for the Frontier Field Major League Baseball Requirements capital project, and the union trades. Monroe County negotiated and implemented PLAs for the Monroe Community College Building 9 Expansion and Renovation Project in 2007, the Monroe County Public Safety Laboratory Project in 2009, the Monroe Community College Downtown Campus in 2015, the Modernization and Revitalization of Terminal Facilities at the Greater Rochester International Airport in 2017, and the Frank E. Van Lare Water Resource Recovery Facility Capital Improvements Projects in 2020.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

**The specific legislative actions required are:**

1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "Frontier Field Facility and Patron Improvements" in the amount of \$11,000,000.
2. Amend the 2022 Capital Budget to add a project entitled "Frontier Field Facility and Patron Improvements" in the amount of \$11,000,000.
3. Authorize financing for the project entitled "Frontier Field Facility and Patron Improvements" in the amount of \$11,000,000.
4. Authorize the County Executive, or his designee, to accept a \$10,000,000 grant from, and to execute a contract and any amendments thereto, with New York State.
5. Amend Resolution 10 of 2022 to increase the contract with SWBR Architecture, Engineering, and Landscape Architecture D.P.C., 387 East Main Street, Rochester, New York 14604, from the amount of \$58,848 to the amount of \$158,465 and to authorize the use of funding from the newly-created Frontier Field Facility and Patron Improvements Project capital fund.
6. Authorize the implementation of a Project Labor Agreement for the benefit of the Frontier Field Facility and Patron Improvements capital project, the Frontier Field Major League Baseball Requirements capital project, and the Frontier Field Stadium Seating and Caulking Replacement capital project.
7. Authorize the County Executive, or his designee, to take such necessary action as is required to insure that the work on the Frontier Field Facility and Patron Improvements capital project, the Frontier Field Major League Baseball Requirements capital project, and the Frontier Field Stadium Seating and Caulking Replacement capital project are carried out in accordance with the terms of the Project Labor Agreement and, in the event of a court order prohibiting the implementation of the Project Labor Agreement, to take such action as is necessary to progress the work without delay, including the letting of further or additional contracts necessary to complete the Project.

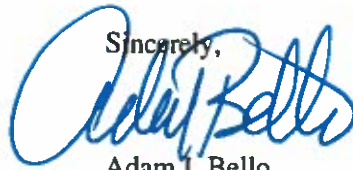


This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive